

Summary of Positions

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Permanent Position Summary by Fund

Fund	Fund Name	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
001	General Fund	10,241.3	10,243.7	10,280.8
005	Department Of Transportation	257.1	258.8	259.8
010	Environmental Management	116.0	117.0	116.0
013	First 5 Sacramento Commission	14.0	14.0	14.0
020	Economic Development	16.0	16.0	16.0
021	DCS-Building Permits & Inspection	277.0	277.0	276.0
028	Connector Joint Powers Authority	3.0	3.0	3.0
029	SSHCP Plan Admin	1.0	1.0	1.0
031	Dept Of Technology	438.0	438.0	435.0
035	Administrative Services-GS	478.0	478.0	477.0
041	Airport Maintenance	373.0	372.5	377.5
051	Solid Waste Ops	338.0	338.0	340.0
056	Parking Enterprise	5.0	5.0	5.0
059	Regional Radio Communications System	9.0	9.0	9.0
060	Board Of Retirement	75.0	75.0	77.0
320	Water Agency-Zone 40	143.0	143.0	148.0
322	Stormwater Utility District	129.0	129.0	125.0
PERMANENT COUNTY TOTAL		12,913.4	12,918.0	12,960.1

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3210000BU - Agricultural Comm-Sealer Of Wts & Meas

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	\$15,594 -- \$17,193	1.0	1.0	1.0
27694	Chief Dep Ag Comm Sealer Wts & Measures	PERM	\$11,679 -- \$12,876	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas	PERM	\$8,533 -- \$10,370	3.0	3.0	3.0
27597	Sr Agricultural & Stnds Inspector	PERM	\$7,748 -- \$9,420	15.0	15.0	14.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr	PERM	\$7,748 -- \$9,420	1.0	1.0	1.0
27601	Sr Agricultural & Stnds Program Aide	LT	\$4,449 -- \$5,408	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				25.0	25.0	24.0
3210000BU - Agricultural Comm-Sealer Of Wts & Meas SUBTOTAL				25.0	25.0	24.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3400000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	4.0	4.0	3.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	2.0	1.0	1.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	2.0	2.0	2.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	18.0	18.5	18.5
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	6.0	6.0	8.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	4.0	4.0	4.0
27558	Airfield Superintendent	PERM	\$10,031 -- \$12,194	1.0	1.0	1.0
29313	Airport Chief Administrative Officer	PERM	\$17,250 -- \$19,018	1.0	1.0	1.0
27580	Airport Economic Development Specialist	PERM	\$9,135 -- \$10,073	5.0	5.0	5.0
27581	Airport Equipment Mtc Superintendent	PERM	\$10,031 -- \$12,194	1.0	1.0	1.0
29557	Airport Mgr	PERM	\$11,059 -- \$12,194	17.0	17.0	17.0
29445	Airport Operations Dispatcher	PERM	\$4,653 -- \$5,655	12.0	12.0	10.0
27584	Airport Operations Officer	PERM	\$8,307 -- \$9,159	29.0	30.0	30.0
27585	Airport Operations Wkr	PERM	\$4,153 -- \$5,048	28.0	28.0	25.0
27586	Airport Planner	PERM	\$9,135 -- \$10,073	3.0	3.0	3.0
29697	Assistant Director of Airports	PERM	\$18,159 -- \$20,020	1.0	1.0	1.0
27706	Assoc Civil Engineer	PERM	\$9,928 -- \$12,069	3.0	3.0	3.0
27902	Assoc Engineer Architect	PERM	\$9,928 -- \$12,069	2.0	2.0	2.0
27909	Asst Engineer Architect Lv 2	PERM	\$7,941 -- \$10,136	3.0	3.0	3.0
27711	Asst Engineer - Civil Lv 2	PERM	\$7,941 -- \$10,136	2.0	2.0	2.0
27562	Automotive Technician	PERM	\$5,986 -- \$6,600	2.0	2.0	2.0
29567	Chief Storekeeper Fleet Services	PERM	\$5,625 -- \$6,838	0.0	1.0	1.0
29237	Construction Management Specialist	PERM	\$7,569 -- \$9,659	3.0	3.0	2.0
29236	Construction Management Supervisor	PERM	\$9,453 -- \$11,491	0.0	0.0	1.0
29235	Construction Manager	PERM	\$11,467 -- \$12,641	1.0	1.0	1.0
27805	Custodian Lv 2	PERM	\$3,577 -- \$4,348	17.0	16.0	16.0
29593	Customer Svc Officer	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
29651	Dep Director Airport Commercial Dev	PERM	\$15,008 -- \$16,546	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin	PERM	\$15,008 -- \$16,546	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint	PERM	\$15,008 -- \$16,546	2.0	2.0	2.0
27811	Dir of Airports	EX	\$22,811 -- \$25,148	1.0	1.0	1.0
28957	Environmental Specialist 3	PERM	\$8,114 -- \$9,862	1.0	2.0	2.0
28958	Environmental Specialist 4	PERM	\$10,015 -- \$11,042	1.0	1.0	1.0
28956	Environmental Specialist Lv 2	PERM	\$6,802 -- \$8,265	2.0	1.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3400000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27935	Equipment Technician	PERM	\$6,713 -- \$7,402	6.0	6.0	7.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
29594	Fire Battalion Chief SCAF (24)	PERM	\$10,645 -- \$11,737	3.0	3.0	3.0
29301	Fire Battalion Chief SCAF (40)	PERM	\$10,644 -- \$11,735	1.0	1.0	1.0
29157	Fire Captain SCAF (24)	PERM	\$9,023 -- \$9,946	9.0	9.0	9.0
29161	Fire Captain SCAF (40)	PERM	\$9,022 -- \$9,946	2.0	2.0	2.0
27656	Fire Chief SCAF	PERM	\$12,135 -- \$13,379	1.0	1.0	1.0
29649	Fire Engineer SCAF (24)	PERM	\$8,204 -- \$9,045	12.0	12.0	12.0
29160	Firefighter SCAF Lv 2 (24)	PERM	\$6,758 -- \$8,217	6.0	6.0	6.0
27955	Fleet Service Wkr	PERM	\$4,522 -- \$5,495	2.0	2.0	1.0
29647	Fleet Supervisor	PERM	\$7,374 -- \$8,963	2.0	2.0	2.0
28048	Highway Maintenance Supv	PERM	\$7,011 -- \$8,519	5.0	5.0	5.0
28050	Highway Maintenance Wkr	PERM	\$4,940 -- \$6,003	9.0	9.0	9.0
28040	Highway Maint Equipment Operator	PERM	\$5,796 -- \$7,047	6.0	6.0	6.0
28172	Maintenance Wkr	PERM	\$3,891 -- \$4,728	2.0	2.0	2.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	1.0	1.0	1.0
28283	Park Maintenance Superintendent	PERM	\$6,943 -- \$8,439	1.0	1.0	1.0
28284	Park Maintenance Supv	PERM	\$6,193 -- \$7,527	2.0	2.0	2.0
28286	Park Maintenance Wkr 1	PERM	\$3,946 -- \$4,795	17.0	17.0	18.0
28287	Park Maintenance Wkr 2	PERM	\$4,305 -- \$5,232	4.0	4.0	5.0
29562	Planning Technician	PERM	\$5,394 -- \$6,556	1.0	1.0	1.0
28244	Principal Engineer/Architect	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0
28245	Principal Engineering Technician	PERM	\$7,011 -- \$8,945	1.0	1.0	1.0
29017	Public Information Officer	PERM	\$6,563 -- \$7,978	1.0	1.0	1.0
28399	Safety Specialist	PERM	\$7,834 -- \$9,521	1.0	1.0	1.0
29086	Safety Technician	PERM	\$6,059 -- \$7,365	1.0	1.0	1.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	2.0	2.0	3.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	2.0	3.0	3.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist	PERM	\$9,111 -- \$11,075	3.0	3.0	3.0
29558	Sr Airport Mgr	PERM	\$12,166 -- \$13,414	5.0	5.0	5.0
29655	Sr Airport Operations Dispatcher	PERM	\$5,156 -- \$6,268	5.0	5.0	5.0
28902	Sr Airport Operations Worker	PERM	\$4,822 -- \$5,862	20.0	19.0	21.0

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Summary of Positions - September/ Revised Recommended

Position Summary by Department

3400000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27587	Sr Airport Planner	PERM	\$10,050 -- \$11,080	2.0	2.0	2.0
29648	Sr Automotive Technician	PERM	\$6,586 -- \$7,261	1.0	1.0	1.0
27709	Sr Civil Engineer	PERM	\$12,177 -- \$13,424	1.0	1.0	1.0
27906	Sr Engineer Architect	PERM	\$12,177 -- \$13,424	1.0	1.0	1.0
27958	Sr Engineering Technician	PERM	\$6,134 -- \$7,454	1.0	1.0	1.0
27936	Sr Equipment Technician	PERM	\$7,390 -- \$8,147	3.0	3.0	3.0
28051	Sr Highway Maintenance Wkr	PERM	\$5,370 -- \$6,527	14.0	14.0	14.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	8.0	8.0	8.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	2.0	2.0	4.0
28285	Sr Park Maintenance Wkr	PERM	\$4,665 -- \$5,671	4.0	4.0	5.0
29018	Sr Public Information Officer	PERM	\$7,821 -- \$9,507	1.0	1.0	1.0
29566	Sr Storekeeper Fleet Services	PERM	\$4,905 -- \$5,961	1.0	1.0	1.0
28364	Stock Clerk	PERM	\$3,635 -- \$4,418	4.0	4.0	4.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	4.0	3.0	3.0
28469	Storekeeper 2	PERM	\$4,674 -- \$5,679	1.0	2.0	1.0
29565	Storekeeper Fleet Services	PERM	\$4,463 -- \$5,424	2.0	1.0	1.0
27746	Supv Communication Ops Dispatcher	PERM	\$5,833 -- \$7,091	3.0	0.0	0.0
29707	Supv Communication Ops Dispatcher Rng B	PERM	\$6,268 -- \$7,618	0.0	3.0	3.0
27804	Supv Custodian 1	PERM	\$3,972 -- \$4,829	2.0	2.0	2.0
27806	Supv Custodian 2	PERM	\$4,606 -- \$5,598	1.0	1.0	1.0
27959	Supv Engineering Technician	PERM	\$8,096 -- \$9,841	1.0	1.0	1.0
29319	Volunteer Program Specialist	PERM	\$7,882 -- \$9,582	0.0	0.0	1.0
POSITION TYPE SUBTOTAL				373.0	372.5	377.5
29301	Fire Battalion Chief SCAF (40)	RA	10,644 -- 11,735	1.0	1.0	1.0
29161	Fire Captain SCAF (40)	RA	9,022 -- 9,946	1.0	1.0	1.0
29650	Fire Engineer SCAF (40)	RA	8,202 -- 9,045	1.0	1.0	1.0
29164	Firefighter SCAF Lv 2 (40)	RA	6,756 -- 8,213	5.0	5.0	5.0
POSITION TYPE SUBTOTAL				8.0	8.0	8.0
3400000BU - Airport System SUBTOTAL				381.0	380.5	385.5

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3220000BU - Animal Care Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
29144	Animal Care Attendant	PERM	\$4,087 -- \$4,966	21.0	21.0	20.0
29614	Animal Care Program Coordinator	PERM	\$4,990 -- \$6,066	2.0	2.0	2.0
27552	Animal Control Officer	PERM	\$4,575 -- \$5,559	14.0	14.0	14.0
29273	Animal Shelter Volunteer Program Coord	PERM	\$6,266 -- \$7,616	1.0	1.0	1.0
29583	Asst Director Animal Care Services	PERM	\$12,091 -- \$13,330	1.0	1.0	1.0
29584	Chief of Shelter Medicine	PERM	\$12,803 -- \$14,115	1.0	1.0	1.0
27783	Clerical Supv 1	PERM	\$4,715 -- \$5,730	1.0	1.0	1.0
27808	Dir of Animal Care Services	EX	\$16,321 -- \$17,993	1.0	1.0	1.0
28204	Office Assistant Lv 1	PERM	\$3,473 -- \$4,223	1.0	0.0	0.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	5.0	6.0	5.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	1.0	1.0	1.0
29278	Registered Veterinary Technician	PERM	\$5,227 -- \$6,355	7.0	7.0	7.0
27553	Sr Animal Control Officer	PERM	\$4,990 -- \$6,066	2.0	2.0	2.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	2.0	2.0	2.0
27554	Supv Animal Control Officer	PERM	\$6,556 -- \$7,969	2.0	2.0	2.0
29304	Veterinarian	PERM	\$10,557 -- \$12,831	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				66.0	66.0	64.0
3220000BU - Animal Care Services SUBTOTAL				66.0	66.0	64.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3610000BU - Assessor

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
27596	Assessment Supv	PERM	\$5,076 -- \$6,170	1.0	1.0	1.0
27612	Assessment Technician	PERM	\$4,578 -- \$5,565	10.0	10.0	10.0
29470	Assessor	PERM	\$22,725 -- \$22,725	1.0	1.0	1.0
27525	Assoc Auditor Appraiser	PERM	\$6,810 -- \$8,279	5.0	5.0	5.0
28339	Assoc Real Property Appraiser	PERM	\$6,810 -- \$8,279	25.0	24.0	24.0
27606	Asst Assessor	EX	\$16,328 -- \$16,328	1.0	1.0	1.0
27531	Auditor Appraiser Lv 1	PERM	\$5,048 -- \$5,843	0.0	1.0	1.0
27533	Auditor Appraiser Lv 2	PERM	\$5,799 -- \$7,051	4.0	3.0	3.0
28905	Chief Appraiser	PERM	\$12,512 -- \$13,797	6.0	6.0	5.0
29717	Deputy Assessor	PERM	\$15,564 -- \$17,162	0.0	0.0	1.0
29291	Geographic Info System Analyst Lv 2	PERM	\$7,710 -- \$9,841	2.0	2.0	2.0
29303	Geographic Info Systems Technician 3	PERM	\$5,652 -- \$6,868	2.0	2.0	2.0
29608	Info Tech Applications Analyst 3	PERM	\$8,502 -- \$10,851	3.0	3.0	3.0
29609	Info Tech Applications Analyst Lv 1	PERM	\$6,943 -- \$8,864	2.0	2.0	2.0
29606	Info Tech Infrastructure Analyst Lv 2	PERM	\$7,710 -- \$9,841	1.0	1.0	1.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	13.0	13.0	12.0
29019	Public Information Manager	PERM	\$9,916 -- \$10,932	0.0	1.0	1.0
28342	Real Property Appraiser Lv 1	PERM	\$4,808 -- \$5,843	0.0	1.0	1.0
28343	Real Property Appraiser Lv 2	PERM	\$5,799 -- \$7,051	21.0	20.0	20.0
27529	Sr Auditor Appraiser	PERM	\$7,499 -- \$9,114	3.0	3.0	3.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	18.0	18.0	18.0
28340	Sr Real Property Appraiser	PERM	\$7,499 -- \$9,114	16.0	16.0	16.0
27530	Supv Auditor Appraiser	PERM	\$8,496 -- \$10,327	2.0	2.0	2.0
29589	Supv Information Technology Analyst	PERM	\$9,831 -- \$11,949	2.0	2.0	2.0
28341	Supv Real Property Appraiser	PERM	\$8,496 -- \$10,327	9.0	9.0	9.0
POSITION TYPE SUBTOTAL				151.0	151.0	150.0
3610000BU - Assessor SUBTOTAL				151.0	151.0	150.0

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Summary of Positions - September/ Revised Recommended

Position Summary by Department

7860000BU - Board Of Retirement

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	2.0	2.0	3.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	2.0	2.0	2.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	3.0	3.0	3.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
29597	Asst Retirement Admin-Benefits Rng B	EX	\$17,569 -- \$21,355	1.0	1.0	1.0
29598	Asst Retirement Admin-Enterprise Rng B	EX	\$17,569 -- \$21,355	1.0	1.0	1.0
29599	Asst Retirement Admin-Investment Rng B	EX	\$21,070 -- \$25,609	1.0	1.0	1.0
29600	Asst Retirement Admin-Operations Rng B	EX	\$18,766 -- \$22,808	1.0	1.0	1.0
29595	Chief Investment Officer Retirement RngB	EX	\$24,230 -- \$29,451	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	0.0	0.0	1.0
29610	Info Tech Applications Analyst Lv 2	PERM	\$7,710 -- \$9,841	2.0	2.0	2.0
28918	Info Tech Business Systems Analyst 3	PERM	\$8,502 -- \$10,851	1.0	1.0	1.0
29606	Info Tech Infrastructure Analyst Lv 2	PERM	\$7,710 -- \$9,841	1.0	1.0	1.0
27519	Info Tech Systems Supp Spec Lv 2	PERM	\$6,433 -- \$8,211	0.0	0.0	1.0
28213	Office Specialist Lv 1	PERM	\$3,626 -- \$4,407	3.0	3.0	3.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	6.0	6.0	6.0
28232	Paralegal	PERM	\$4,924 -- \$5,986	1.0	1.0	1.0
28318	Retirement Administrator	EX	\$20,904 -- \$26,679	1.0	1.0	1.0
29488	Retirement Benefits Specialist Lv 1	PERM	\$4,348 -- \$5,286	3.0	5.0	5.0
29489	Retirement Benefits Specialist Lv 2	PERM	\$4,789 -- \$5,820	15.0	13.0	13.0
29596	Retirement General Counsel Rng B	EX	\$21,259 -- \$25,841	1.0	1.0	1.0
29405	Retirement Investment Analyst Lv 1	PERM	\$6,656 -- \$8,089	1.0	1.0	1.0
29404	Retirement Investment Officer	PERM	\$11,876 -- \$13,092	1.0	1.0	1.0
29274	Retirement Services Analyst	PERM	\$7,834 -- \$9,521	3.0	3.0	3.0
29031	Retirement Services Manager	PERM	\$11,319 -- \$12,478	2.0	2.0	2.0
29032	Retirement Services Supervisor	PERM	\$6,805 -- \$8,272	4.0	4.0	4.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	3.0	3.0	3.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
28211	Sr Office Specialist Conf	PERM	\$4,799 -- \$5,834	1.0	1.0	0.0
29018	Sr Public Information Officer	PERM	\$7,821 -- \$9,507	1.0	1.0	1.0
29490	Sr Retirement Benefits Specialist	PERM	\$5,509 -- \$6,696	7.0	7.0	7.0
29642	Sr Retirement Investment Officer	PERM	\$13,659 -- \$15,058	2.0	2.0	2.0
29589	Supv Information Technology Analyst	PERM	\$9,831 -- \$11,949	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				75.0	75.0	77.0

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Summary of Positions - September/ Revised Recommended

Position Summary by Department

7860000BU - Board Of Retirement

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
7860000BU - Board Of Retirement SUBTOTAL				75.0	75.0	77.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

4050000BU - Board of Supervisors

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27527	Chief of Staff Board of Supervisors	EX	\$11,233 -- \$13,656	5.0	5.0	5.0
29465	Member, Board of Supervisors District 1	PERM	\$16,236 -- \$16,236	1.0	1.0	1.0
29466	Member, Board of Supervisors District 2	PERM	\$16,236 -- \$16,236	1.0	1.0	1.0
29467	Member, Board of Supervisors District 3	PERM	\$16,236 -- \$16,236	1.0	1.0	1.0
29468	Member, Board of Supervisors District 4	PERM	\$16,236 -- \$16,236	1.0	1.0	1.0
29469	Member, Board of Supervisors District 5	PERM	\$16,236 -- \$16,236	1.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors	PERM	\$6,034 -- \$7,334	5.0	5.0	5.0
28359	Special Asst Board of Supervisors Rng A	LT	\$6,602 -- \$8,025	4.0	3.0	3.0
29582	Special Asst Board Of Supervisors Rng B	LT	\$6,936 -- \$8,430	6.0	7.0	7.0
POSITION TYPE SUBTOTAL				25.0	25.0	25.0
4050000BU - Board of Supervisors SUBTOTAL				25.0	25.0	25.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	4.0	4.0	4.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	18.0	17.0	15.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	3.0	3.0	3.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	27.0	29.0	28.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	18.0	19.0	17.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	4.0	5.0	5.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
28909	Child Development Specialist 1	PERM	\$3,567 -- \$4,336	7.0	7.0	7.0
28908	Child Development Specialist 2	PERM	\$4,708 -- \$5,723	3.0	3.0	3.0
27693	Child Development Supv 2	PERM	\$6,462 -- \$7,856	2.0	2.0	1.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	9.0	8.0	7.0
27834	Dep Director Human Services	PERM	\$16,540 -- \$18,235	3.0	3.0	3.0
27872	Dep Public Guardian/Conservator Lv 2	PERM	\$5,371 -- \$6,529	4.0	4.0	4.0
29586	Dir of Child Family and Adult Services	EX	\$21,115 -- \$23,280	1.0	1.0	1.0
27954	Estate Inventory Specialist	PERM	\$4,134 -- \$5,027	2.0	2.0	2.0
27947	Estate Property Officer	PERM	\$6,193 -- \$7,527	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	0.0
27999	Family Service Supv	PERM	\$4,456 -- \$5,415	9.0	9.0	9.0
28003	Family Service Wkr Lv 1	PERM	\$3,353 -- \$4,075	2.0	0.0	0.0
28005	Family Service Wkr Lv 2	PERM	\$3,637 -- \$4,421	77.0	79.0	77.0
28056	Health Program Mgr	PERM	\$11,844 -- \$13,057	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B	PERM	\$12,043 -- \$14,637	10.0	11.0	10.0
28063	Human Services Program Mgr	PERM	\$9,955 -- \$12,098	27.0	27.0	26.0
28065	Human Services Program Planner Rng B	PERM	\$9,967 -- \$10,988	43.0	42.0	42.0
28066	Human Services Program Specialist	PERM	\$7,882 -- \$9,582	40.0	42.0	40.0
29106	Human Svcs Q & R Spec	PERM	\$5,366 -- \$6,522	1.0	1.0	1.0
28435	Human Svcs Social Wkr	PERM	\$5,900 -- \$7,172	127.0	144.0	143.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B	PERM	\$6,346 -- \$7,712	10.0	10.0	10.0
28444	Human Svcs Social Wkr African Amer CL	PERM	\$5,900 -- \$7,172	2.0	2.0	2.0
28438	Human Svcs Social Wkr Armenian LC	PERM	\$5,900 -- \$7,172	1.0	1.0	1.0
28447	Human Svcs Social Wkr Chinese LC	PERM	\$5,900 -- \$7,172	3.0	3.0	3.0
29175	Human Svcs Social Wkr Farsi LG Persian C	PERM	\$5,900 -- \$7,172	1.0	1.0	1.0
29183	Human Svcs Social Wkr FarsiPersian Rng B	PERM	\$6,346 -- \$7,712	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC	PERM	\$5,900 -- \$7,172	3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29184	Human Svcs Social Wkr Hmong LC Rng B	PERM	\$6,346 -- \$7,712	2.0	2.0	2.0
28456	Human Svcs Social Wkr Lao LC	PERM	\$5,900 -- \$7,172	1.0	1.0	1.0
28441	Human Svcs Social Wkr Native Amer C RngB	PERM	\$6,346 -- \$7,712	1.0	1.0	1.0
29178	Human Svcs Social Wkr Punjabi LG E Ind C	PERM	\$5,900 -- \$7,172	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B	PERM	\$6,346 -- \$7,712	122.0	123.0	123.0
28462	Human Svcs Social Wkr Russian LC	PERM	\$5,900 -- \$7,172	12.0	12.0	12.0
28460	Human Svcs Social Wkr Russian LC Rng B	PERM	\$6,346 -- \$7,712	1.0	1.0	0.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B	PERM	\$6,346 -- \$7,712	15.0	15.0	15.0
28459	Human Svcs Social Wkr Span LG Latin CL	PERM	\$5,900 -- \$7,172	7.0	7.0	7.0
28465	Human Svcs Social Wkr Vietnamese LC	PERM	\$5,900 -- \$7,172	4.0	4.0	4.0
28463	Human Svcs Social Wkr Vietnamese LC RngB	PERM	\$6,346 -- \$7,712	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	PERM	\$6,838 -- \$8,314	260.1	260.1	254.6
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL	PERM	\$6,838 -- \$8,314	32.0	32.0	32.0
29539	Human Svcs Soc Wkr Mstr Dgr Hmong LC	PERM	\$6,838 -- \$8,314	3.0	3.0	3.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC	PERM	\$6,838 -- \$8,314	3.0	3.0	3.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	PERM	\$6,838 -- \$8,314	28.0	28.0	28.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC	PERM	\$6,838 -- \$8,314	1.0	1.0	1.0
29179	Human Svcs Spec Farsi LG Persian CL Lv 2	PERM	\$5,109 -- \$6,210	1.0	1.0	1.0
28837	Human Svcs Spec Lv 2	PERM	\$5,109 -- \$6,210	8.0	13.0	13.0
28845	Human Svcs Spec Russian LC Lv 2	PERM	\$5,109 -- \$6,210	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	PERM	\$5,109 -- \$6,210	2.0	2.0	2.0
28431	Human Svcs Supv	PERM	\$6,798 -- \$8,262	29.0	33.0	30.0
28432	Human Svcs Supv Mstr Dgr	PERM	\$7,884 -- \$9,584	92.0	92.0	92.0
28114	Legal Transcriber	PERM	\$3,842 -- \$4,670	5.0	5.0	3.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	83.0	81.0	73.0
28232	Paralegal	PERM	\$4,924 -- \$5,986	5.0	5.0	5.0
28259	Public Health Nurse Lv 1	PERM	\$9,003 -- \$10,943	1.0	0.0	0.0
28260	Public Health Nurse Lv 2	PERM	\$9,429 -- \$11,463	19.0	20.0	20.0
28378	Secretary	PERM	\$4,016 -- \$4,881	5.0	5.0	5.0
28379	Secretary Conf	PERM	\$4,472 -- \$5,436	1.0	1.0	1.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	5.0	5.0	5.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	7.0	7.0	7.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	86.0	85.0	81.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	1.0	1.0	1.0
28257	Sr Public Health Nurse	PERM	\$10,127 -- \$12,311	1.0	1.0	1.0
28364	Stock Clerk	PERM	\$3,635 -- \$4,418	4.0	4.0	4.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	1.0	1.0	0.0
28469	Storekeeper 2	PERM	\$4,674 -- \$5,679	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse	PERM	\$9,831 -- \$11,952	1.0	1.0	1.0
28258	Supv Public Health Nurse	PERM	\$11,141 -- \$13,542	2.0	2.0	2.0
29318	Volunteer Program Coordinator	PERM	\$9,492 -- \$10,464	1.0	0.0	0.0
POSITION TYPE SUBTOTAL				1,325.1	1,352.1	1,312.6
27872	Dep Public Guardian/Conservator Lv 2	RA	5,371 -- 6,529	1.0	1.0	1.0
28005	Family Service Wkr Lv 2	RA	3,637 -- 4,421	5.0	5.0	5.0
28435	Human Svcs Social Wkr	RA	5,900 -- 7,172	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	6,838 -- 8,314	39.0	39.0	39.0
28431	Human Svcs Supv	RA	6,798 -- 8,262	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	RA	7,884 -- 9,584	1.0	1.0	1.0
28259	Public Health Nurse Lv 1	RA	9,003 -- 10,943	1.0	1.0	1.0
28260	Public Health Nurse Lv 2	RA	9,429 -- 11,463	1.0	1.0	1.0
27541	Sr Account Clerk	RA	4,221 -- 5,130	1.0	1.0	1.0
28203	Sr Office Assistant	RA	3,908 -- 4,750	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				56.0	56.0	56.0
7800000BU - Child, Family and Adult Services SUBTOTAL				1,381.1	1,408.1	1,368.6

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5810000BU - Child Support Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	6.0	3.0	3.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	3.0	3.0	2.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
27662	Asst Director Child Support Services	PERM	\$14,379 -- \$15,853	2.0	2.0	2.0
28998	Attorney Lv 2 Child Support Services	PERM	\$12,591 -- \$12,591	0.0	2.0	2.0
28999	Attorney Lv 3 Child Support Services	PERM	\$11,397 -- \$13,854	2.0	0.0	0.0
29000	Attorney Lv 4 Child Support Services	PERM	\$12,566 -- \$16,038	5.0	5.0	5.0
29001	Attorney Lv 5 Child Support Services	PERM	\$13,866 -- \$17,694	3.0	3.0	3.0
29197	Child Support Officer 3	PERM	\$5,566 -- \$6,765	35.0	34.0	32.0
28001	Child Support Officer Lv 1	PERM	\$4,794 -- \$5,827	11.0	5.0	4.0
28002	Child Support Officer Lv 2	PERM	\$5,103 -- \$6,205	116.0	122.0	118.0
27997	Child Support Program Mgr	PERM	\$9,761 -- \$10,762	6.0	6.0	5.0
29324	Child Support Program Planner	PERM	\$7,489 -- \$9,102	3.0	3.0	3.0
28985	Dir of Child Support Services	EX	\$19,850 -- \$21,884	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28109	Legal Secretary 1	PERM	\$4,108 -- \$4,994	9.0	12.0	10.0
28111	Legal Secretary 2	PERM	\$4,343 -- \$5,279	2.0	2.0	2.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	24.0	24.0	23.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	73.0	74.0	72.0
29020	Principal Atty Child Support Services	PERM	\$16,854 -- \$19,509	1.0	1.0	1.0
28300	Process Server	PERM	\$4,160 -- \$5,058	1.0	1.0	1.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	5.0	4.0	4.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	1.0	1.0	1.0
28000	Supv Child Support Officer	PERM	\$6,640 -- \$8,070	23.0	23.0	21.0
28108	Supv Legal Secretary	PERM	\$5,352 -- \$6,508	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				337.0	336.0	320.0
27539	Account Clerk Lv 2	RA	3,986 -- 4,846	1.0	1.0	1.0
28001	Child Support Officer Lv 1	RA	4,794 -- 5,827	19.0	19.0	19.0
28002	Child Support Officer Lv 2	RA	5,103 -- 6,205	5.0	5.0	5.0
28215	Office Specialist Lv 2	RA	4,075 -- 4,954	11.0	11.0	11.0
POSITION TYPE SUBTOTAL				36.0	36.0	36.0
5810000BU - Child Support Services SUBTOTAL				373.0	372.0	356.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

4210000BU - Civil Service Commission

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27943	Executive Officer Civil Svc Commission	EX	\$12,565 -- \$13,852	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	0.0
28211	Sr Office Specialist Conf	PERM	\$4,799 -- \$5,834	0.0	0.0	1.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
4210000BU - Civil Service Commission SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

4010000BU - Clerk of the Board

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29451	Admin Svcs Officer 1 Conf	PERM	\$6,549 -- \$7,962	1.0	1.0	1.0
29452	Admin Svcs Officer 2 Conf	PERM	\$7,853 -- \$9,546	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors	PERM	\$9,915 -- \$12,051	3.0	3.0	3.0
27668	Clerk Board of Supervisors	EX	\$14,854 -- \$16,377	1.0	1.0	1.0
27816	Dep Clerk Board of Supervisors Lv 1	PERM	\$4,898 -- \$5,954	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2	PERM	\$5,385 -- \$6,546	8.0	8.0	8.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28202	Sr Office Asst Conf	PERM	\$4,333 -- \$5,267	2.0	2.0	2.0
27824	Supv Deputy Clerk Board of Supervisors	PERM	\$6,214 -- \$7,553	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				20.0	20.0	20.0
4010000BU - Clerk of the Board SUBTOTAL				20.0	20.0	20.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5720000BU - Community Development

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	3.0	3.0	3.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	2.0	3.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	6.0	6.0	7.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	2.0	2.0	2.0
27902	Assoc Engineer Architect	PERM	\$9,928 -- \$12,069	1.0	1.0	1.0
28086	Assoc Landscape Architect	PERM	\$9,928 -- \$12,069	1.0	1.0	1.0
29561	Assoc Planner	PERM	\$8,122 -- \$9,871	24.8	24.8	24.8
28914	Asst Landscape Architect Lv 2	PERM	\$7,941 -- \$10,136	1.0	1.0	1.0
29560	Asst Planner	PERM	\$6,748 -- \$8,204	12.0	12.0	12.0
28928	Chief Code Enforcement Division	PERM	\$15,704 -- \$17,313	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	1.0	1.0	1.0
29271	Code Enforcement Manager	PERM	\$10,304 -- \$11,361	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1	PERM	\$5,591 -- \$6,796	3.0	4.0	4.0
28924	Code Enforcement Officer Lv 2	PERM	\$6,141 -- \$7,463	27.0	26.0	26.0
29698	Development Manager	PERM	\$12,119 -- \$13,362	1.0	1.0	1.0
29447	Dir of Community Development	EX	\$18,749 -- \$20,671	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	7.0	7.0	7.0
29482	Planning Director Planning Services Div	PERM	\$16,485 -- \$18,174	1.0	1.0	1.0
29562	Planning Technician	PERM	\$5,394 -- \$6,556	3.0	3.0	3.0
29564	Principal Planner	PERM	\$12,119 -- \$13,362	6.0	6.0	6.0
28378	Secretary	PERM	\$4,016 -- \$4,881	2.0	2.0	1.0
29563	Senior Planner	PERM	\$10,304 -- \$11,361	11.0	11.0	11.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	0.0	0.0	1.0
28981	Sr Code Enforcement Officer	PERM	\$6,746 -- \$8,201	6.0	6.0	6.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	5.0	5.0	5.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	1.0	1.0	2.0
28929	Supv Code Enforcement Officer	PERM	\$8,011 -- \$9,737	5.0	5.0	5.0
POSITION TYPE SUBTOTAL				139.8	139.8	142.8
5720000BU - Community Development SUBTOTAL				139.8	139.8	142.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5510000BU - Conflict Criminal Defenders

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	3.0	3.0	3.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				7.0	7.0	7.0
5510000BU - Conflict Criminal Defenders SUBTOTAL				7.0	7.0	7.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2800000BU - Connector Joint Powers Authority

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	\$21,503 -- \$21,503	1.0	1.0	1.0
28238	Principal Civil Engineer	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.0	3.0	3.0
2800000BU - Connector Joint Powers Authority SUBTOTAL				3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

4610000BU - Coroner

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
27753	Asst Coroner	PERM	\$11,207 -- \$13,623	1.0	1.0	1.0
29306	Chief Forensic Pathologist	EX	\$28,905 -- \$31,868	1.0	1.0	1.0
27752	Coroner	EX	\$15,450 -- \$17,033	1.0	1.0	1.0
29191	Coroner Technician Lv 1	PERM	\$4,181 -- \$5,081	7.0	7.0	7.0
29192	Coroner Technician Lv 2	PERM	\$4,388 -- \$5,333	4.0	4.0	4.0
27818	Dep Coroner Lv 1	PERM	\$5,885 -- \$7,512	1.0	2.0	2.0
27820	Dep Coroner Lv 2	PERM	\$6,457 -- \$8,244	14.0	12.0	12.0
29308	Forensic Pathologist Lv 2	EX	\$23,883 -- \$26,331	3.0	3.0	3.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	0.0
29193	Sr Coroner Technician	PERM	\$4,815 -- \$5,852	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	3.0	3.0	4.0
29194	Supv Coroner Technician	PERM	\$5,304 -- \$6,445	0.0	1.0	1.0
29427	Supv Deputy Coroner	PERM	\$7,602 -- \$9,702	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				40.0	40.0	40.0
4610000BU - Coroner SUBTOTAL				40.0	40.0	40.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7410000BU - Correctional Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	LT	\$3,986 -- \$4,846	1.0	1.0	1.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	0.0	1.0	0.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	6.0	6.0	6.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	6.0	6.0	6.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	2.0	3.0	3.0
27844	Dentist 2	EX	\$15,865 -- \$17,492	4.7	4.7	4.7
28052	Health Program Coord	PERM	\$8,063 -- \$9,800	1.0	1.0	1.0
28056	Health Program Mgr	PERM	\$11,844 -- \$13,057	5.0	3.0	3.0
28062	Human Services Division Mgr Rng B	PERM	\$12,043 -- \$14,637	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	PERM	\$9,967 -- \$10,988	4.0	4.0	4.0
28119	Licensed Vocational Nurse D/CF	PERM	\$5,932 -- \$7,209	33.0	33.0	29.0
28121	Medical Asst Lv 1	PERM	\$4,126 -- \$5,015	1.0	1.0	1.0
28122	Medical Asst Lv 2	PERM	\$4,343 -- \$5,279	22.0	22.0	27.0
29678	Medical Director D/CF	EX	\$28,954 -- \$33,518	1.0	1.0	1.0
28163	Medical Records Technician	PERM	\$3,915 -- \$4,757	1.0	1.0	1.0
28151	Mental Health Program Coord	PERM	\$9,683 -- \$10,675	1.0	0.0	0.0
29713	Nurse Manager 1 D/CF	PERM	\$16,337 -- \$18,011	0.0	3.0	3.0
29715	Nurse Manager 2 D/CF	PERM	\$18,076 -- \$19,927	0.0	2.0	2.0
28198	Nurse Practitioner	PERM	\$10,631 -- \$12,925	4.0	4.0	4.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	4.0	4.0	4.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	1.0	1.0	1.0
28248	Pharmacist	PERM	\$13,325 -- \$13,991	14.5	14.5	14.5
29288	Pharmacy Manager	PERM	\$14,207 -- \$15,664	2.0	2.0	2.0
28314	Pharmacy Technician	LT	\$4,374 -- \$5,319	1.0	1.0	1.0
28314	Pharmacy Technician	PERM	\$4,374 -- \$5,319	13.0	13.0	13.0
29675	Physician 2 D/CF	EX	\$23,539 -- \$25,950	0.0	0.5	0.5
29676	Physician 3 D/CF	EX	\$24,136 -- \$26,610	10.0	9.5	9.5
29666	Registered Dental Assistant	PERM	\$4,667 -- \$5,672	6.7	6.7	6.7
27854	Registered Dental Hygienist	PERM	\$7,092 -- \$7,092	1.0	1.0	1.0
28333	Registered Nurse D/CF Lv 1	PERM	\$10,661 -- \$12,960	1.0	0.0	0.0
28334	Registered Nurse D/CF Lv 2	LT	\$11,164 -- \$13,570	2.0	2.0	2.0
28334	Registered Nurse D/CF Lv 2	PERM	\$11,164 -- \$13,570	107.0	108.0	130.5
28337	Registered Nurse Lv 2	PERM	\$8,235 -- \$10,010	2.0	2.0	0.0
28378	Secretary	PERM	\$4,016 -- \$4,881	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7410000BU - Correctional Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	2.0	2.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
27860	Sr Dentist Management	EX	\$17,452 -- \$19,243	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B	PERM	\$10,765 -- \$11,869	3.0	0.0	0.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	12.0	10.0	14.0
29677	Sr Physician Management D/CF	EX	\$26,549 -- \$29,270	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF	LT	\$12,678 -- \$15,411	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF	PERM	\$12,678 -- \$15,411	26.0	26.0	26.0
POSITION TYPE SUBTOTAL				306.9	306.9	331.4
29676	Physician 3 D/CF	PFRAEX	24,136 -- 26,610	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
7410000BU - Correctional Health Services SUBTOTAL				307.9	307.9	332.4

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3240000BU - County Clerk/Recorder

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	1.0	1.0	1.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	2.0	2.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
29297	Asst Deputy Clerk/Recorder	PERM	\$6,266 -- \$7,614	6.0	6.0	6.0
29296	Clerk/Recorder Supervisor	PERM	\$4,926 -- \$5,989	6.0	6.0	5.0
29205	County Clerk/Recorder	EX	\$15,914 -- \$17,544	1.0	1.0	1.0
29298	Deputy Clerk/Recorder	PERM	\$12,733 -- \$14,038	2.0	2.0	2.0
28165	Imaging Specialist Lv 2	PERM	\$3,919 -- \$4,762	2.0	2.0	2.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	24.0	24.0	24.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
28166	Sr Imaging Specialist	PERM	\$4,134 -- \$5,027	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	11.0	11.0	9.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	6.0	6.0	6.0
POSITION TYPE SUBTOTAL				67.0	67.0	63.0
3240000BU - County Clerk/Recorder SUBTOTAL				67.0	67.0	63.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

4810000BU - County Counsel

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29452	Admin Svcs Officer 2 Conf	PERM	\$7,853 -- \$9,546	2.0	2.0	2.0
29662	Admin Svcs Officer 3 Conf	PERM	\$10,642 -- \$11,733	1.0	1.0	1.0
27673	Asst County Counsel	PERM	\$20,395 -- \$22,484	2.0	2.0	2.0
27619	Attorney Lv 3 Civil	PERM	\$11,453 -- \$13,922	1.0	1.0	1.0
27621	Attorney Lv 4 Civil Rng A	PERM	\$12,753 -- \$16,274	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B	LT	\$13,932 -- \$17,779	0.5	0.5	0.0
27622	Attorney Lv 4 Civil Rng B	PERM	\$13,932 -- \$17,779	38.0	38.0	35.0
27670	County Counsel	EX	\$26,519 -- \$29,237	1.0	1.0	1.0
28112	Legal Secretary 2 Conf	PERM	\$4,832 -- \$5,874	11.0	11.0	11.0
28207	Office Assistant Lv 2 Conf	PERM	\$3,833 -- \$4,660	4.0	4.0	3.0
28233	Paralegal Conf	PERM	\$5,298 -- \$6,440	2.0	2.0	2.0
28211	Sr Office Specialist Conf	PERM	\$4,799 -- \$5,834	2.0	2.0	2.0
27651	Supv Civil Attorney	PERM	\$16,937 -- \$19,608	9.0	9.0	9.0
28107	Supv Legal Secretary Conf	PERM	\$5,881 -- \$7,148	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				78.5	78.5	74.0
4810000BU - County Counsel SUBTOTAL				78.5	78.5	74.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5730000BU - County Executive Cabinet

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	3.0	3.0	3.0
29561	Assoc Planner	PERM	\$8,122 -- \$9,871	2.0	2.0	2.0
29473	CEO Management Analyst 1	PERM	\$8,380 -- \$10,186	1.0	1.0	1.0
29474	CEO Management Analyst 2	LT	\$11,830 -- \$13,043	1.0	1.0	1.0
29474	CEO Management Analyst 2	PERM	\$11,830 -- \$13,043	10.0	10.0	12.0
29475	CEO Management Analyst 3	LT	\$13,617 -- \$15,013	1.0	1.0	1.0
29475	CEO Management Analyst 3	PERM	\$13,617 -- \$15,013	2.0	2.0	2.0
28575	Chief Fiscal Officer	EX	\$21,266 -- \$23,447	1.0	1.0	1.0
29198	County Debt Officer	PERM	\$14,999 -- \$16,537	1.0	1.0	1.0
27705	County Executive	EX	\$31,668 -- \$34,915	1.0	1.0	1.0
29464	Deputy County Executive	EX	\$23,944 -- \$26,398	4.0	4.0	4.0
28367	Executive Assistant to the County Executive	PERM	\$6,602 -- \$8,025	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	4.0	4.0	4.0
29480	Governmental Relations&Legislative Offcr	PERM	\$13,984 -- \$15,418	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	PERM	\$9,967 -- \$10,988	1.0	1.0	1.0
29700	LAFCo Executive Officer	PERM	\$13,694 -- \$15,098	1.0	1.0	1.0
29564	Principal Planner	PERM	\$12,119 -- \$13,362	2.0	2.0	1.0
29016	Public Information Director	PERM	\$14,677 -- \$16,182	1.0	0.0	0.0
29708	Public Information Director	EX	\$15,088 -- \$16,635	0.0	1.0	1.0
29019	Public Information Manager	PERM	\$9,916 -- \$10,932	4.0	4.0	4.0
29017	Public Information Officer	PERM	\$6,563 -- \$7,978	3.0	3.0	3.0
28202	Sr Office Asst Conf	PERM	\$4,333 -- \$5,267	2.0	2.0	2.0
29018	Sr Public Information Officer	PERM	\$7,821 -- \$9,507	4.0	4.0	5.0
POSITION TYPE SUBTOTAL				52.0	52.0	54.0
5730000BU - County Executive Cabinet SUBTOTAL				52.0	52.0	54.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3230000BU - Department Of Finance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	14.0	14.0	13.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	25.0	25.0	25.0
27560	Accounting Mgr	LT	\$10,491 -- \$11,564	1.0	1.0	1.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	9.0	9.0	9.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	18.0	18.0	18.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	9.0	9.0	9.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	9.0	9.0	8.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	2.0
28889	Asst Auditor-Controller	PERM	\$14,703 -- \$16,212	1.0	1.0	1.0
28915	Asst Director Revenue Recovery	PERM	\$13,041 -- \$14,378	1.0	1.0	1.0
28490	Asst Tax Collector	PERM	\$14,703 -- \$16,212	1.0	1.0	1.0
28507	Asst Treasurer	PERM	\$14,703 -- \$16,212	1.0	1.0	1.0
27561	Audit Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27626	Auditor	PERM	\$6,389 -- \$7,767	2.0	2.0	2.0
27637	Business License Inspector	PERM	\$4,152 -- \$5,046	3.0	3.0	3.0
29216	Chief Consolidated Util Billing&Svc Div	PERM	\$13,041 -- \$14,378	1.0	1.0	1.0
27717	Chief Financial Reporting & Control	PERM	\$12,693 -- \$13,995	1.0	1.0	1.0
27735	Chief Investment Officer	PERM	\$14,703 -- \$16,212	1.0	1.0	1.0
28320	Collection Services Program Mgr	PERM	\$9,125 -- \$10,059	3.0	3.0	3.0
28323	Collection Services Supv	PERM	\$5,921 -- \$7,198	3.0	3.0	3.0
28324	Collection Svcs Agent Lv 1	PERM	\$4,268 -- \$5,189	6.0	3.0	3.0
28321	Collection Svcs Agent Lv 2	PERM	\$4,536 -- \$5,514	8.0	11.0	11.0
29641	Dep Director Finance	PERM	\$15,754 -- \$17,369	1.0	1.0	1.0
27851	Dir of Finance	EX	\$19,659 -- \$21,673	1.0	1.0	1.0
27961	Engineering Technician Lv 2	PERM	\$5,575 -- \$6,776	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28075	Investment Officer	PERM	\$10,283 -- \$11,336	2.0	1.0	1.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	2.0	2.0	2.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	27.0	27.0	26.0
27545	Sr Accountant	LT	\$7,663 -- \$9,314	3.0	3.0	1.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	12.0	12.0	12.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	8.0	8.0	8.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
27624	Sr Auditor	LT	\$7,663 -- \$9,314	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3230000BU - Department Of Finance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27624	Sr Auditor	PERM	\$7,663 -- \$9,314	5.0	5.0	5.0
29710	Sr Investment Officer	PERM	\$11,540 -- \$12,723	0.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	3.0	3.0	2.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	9.0	9.0	9.0
28890	Sr Utility Billing Services Rep	PERM	\$4,566 -- \$5,551	10.0	10.0	10.0
28533	Supv Utilities Billing Services Rep	PERM	\$5,441 -- \$6,612	3.0	3.0	3.0
28892	Utility Billing Services Rep Lv 1	PERM	\$3,793 -- \$4,609	15.0	11.0	11.0
28891	Utility Billing Services Rep Lv 2	PERM	\$4,301 -- \$5,229	12.0	16.0	16.0
POSITION TYPE SUBTOTAL				243.0	243.0	238.0
27548	Accountant	RA	6,389 -- 7,767	2.0	2.0	2.0
27539	Account Clerk Lv 2	RA	3,986 -- 4,846	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.0	3.0	3.0
3230000BU - Department Of Finance SUBTOTAL				246.0	246.0	241.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7600000BU - Department of Technology

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	2.0	2.0	2.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	3.0	3.0	3.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	4.0	4.0	4.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	2.0	2.0	2.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
29321	Assistant Chief Information Officer	PERM	\$16,415 -- \$18,098	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
27892	Chief Information Officer	EX	\$20,295 -- \$22,375	1.0	1.0	1.0
27747	Communication Operator Dispatch Lv 1	PERM	\$4,023 -- \$4,889	5.0	5.0	5.0
27748	Communication Operator Dispatch Lv 2	PERM	\$4,564 -- \$5,549	12.0	12.0	12.0
29593	Customer Svc Officer	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
29279	Geographic Information Systems Mgr	PERM	\$12,232 -- \$13,487	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2	PERM	\$7,710 -- \$9,841	8.0	8.0	8.0
29611	Geographic Info Systems Analyst 3	PERM	\$8,502 -- \$10,851	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2	PERM	\$5,135 -- \$6,243	1.0	1.0	1.0
29669	HR Information Systems Analyst 3	PERM	\$8,987 -- \$11,470	1.0	1.0	1.0
29668	HR Information Systems Analyst Lv 2	PERM	\$8,164 -- \$10,421	5.0	5.0	5.0
29706	Information Security Analyst 3	PERM	\$8,740 -- \$11,155	0.0	1.0	1.0
29704	Information Security Analyst Lv 1	PERM	\$7,141 -- \$9,112	0.0	1.0	1.0
29705	Information Security Analyst Lv 2	PERM	\$7,926 -- \$10,116	0.0	10.0	10.0
29612	Information Security Manager	PERM	\$12,845 -- \$14,162	1.0	1.0	1.0
27893	Information Technology Division Chief	PERM	\$13,471 -- \$14,851	5.0	5.0	5.0
27514	Information Technology Mgr	PERM	\$12,232 -- \$13,487	13.0	13.0	13.0
27522	Information Technology Technician Lv 2	PERM	\$4,635 -- \$5,916	3.0	3.0	3.0
29608	Info Tech Applications Analyst 3	PERM	\$8,502 -- \$10,851	19.0	19.0	20.0
29609	Info Tech Applications Analyst Lv 1	PERM	\$6,943 -- \$8,864	6.0	2.0	2.0
29610	Info Tech Applications Analyst Lv 2	PERM	\$7,710 -- \$9,841	54.0	57.0	54.0
28918	Info Tech Business Systems Analyst 3	PERM	\$8,502 -- \$10,851	15.0	15.0	16.0
28920	Info Tech Business Systems Analyst Lv 1	PERM	\$6,943 -- \$8,864	7.0	8.0	8.0
28919	Info Tech Business Systems Analyst Lv 2	PERM	\$7,710 -- \$9,841	33.0	30.0	29.0
29602	Info Tech Infrastructure Analyst 3	PERM	\$8,502 -- \$10,851	18.0	17.0	21.0
29604	Info Tech Infrastructure Analyst Lv 1	PERM	\$6,943 -- \$8,864	8.0	11.0	11.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7600000BU - Department of Technology

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29606	Info Tech Infrastructure Analyst Lv 2	PERM	\$7,710 -- \$9,841	79.0	68.0	67.0
27520	Info Tech Systems Supp Spec Lv 1	PERM	\$5,565 -- \$7,101	5.0	8.0	8.0
27519	Info Tech Systems Supp Spec Lv 2	PERM	\$6,433 -- \$8,211	38.0	35.0	34.0
27515	Principal Info Tech Analyst HOLD	PERM	\$11,119 -- \$12,260	1.0	1.0	0.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
29292	Sr Geographic Info System Analyst HOLD	PERM	\$9,170 -- \$11,145	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD	PERM	\$9,170 -- \$11,145	11.0	11.0	8.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher	PERM	\$5,833 -- \$7,091	3.0	3.0	3.0
29589	Supv Information Technology Analyst	PERM	\$9,831 -- \$11,949	60.0	60.0	61.0
28531	Telecommunications Systems Tech Lv 2	PERM	\$7,268 -- \$8,834	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				438.0	438.0	435.0
7600000BU - Department of Technology SUBTOTAL				438.0	438.0	435.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2960000BU - Department of Transportation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	1.0	1.0	1.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	1.0	1.0	1.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	7.0	7.0	7.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	3.0	3.0	3.0
27706	Assoc Civil Engineer	PERM	\$9,928 -- \$12,069	20.0	21.0	21.0
28086	Assoc Landscape Architect	PERM	\$9,928 -- \$12,069	1.0	1.0	1.0
29561	Assoc Planner	PERM	\$8,122 -- \$9,871	1.0	1.0	1.0
29276	Assoc Transportation Engineer	PERM	\$9,928 -- \$12,069	2.6	2.0	2.0
27710	Asst Engineer - Civil Lv 1	PERM	\$6,602 -- \$7,278	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2	PERM	\$7,941 -- \$10,136	28.8	28.8	28.8
28914	Asst Landscape Architect Lv 2	PERM	\$7,941 -- \$10,136	2.0	2.0	2.0
27639	Bridge Maintenance Wkr	PERM	\$5,370 -- \$6,527	5.0	5.0	5.0
27642	Bridge Operator	PERM	\$4,059 -- \$4,936	4.0	4.0	4.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan	PERM	\$15,704 -- \$17,313	2.0	2.0	2.0
27699	Chief Transportation Div - O & M	PERM	\$15,704 -- \$17,313	1.0	1.0	1.0
28904	Dir of Transportation	EX	\$20,102 -- \$22,164	1.0	1.0	1.0
27961	Engineering Technician Lv 2	PERM	\$5,575 -- \$6,776	2.0	2.0	2.0
28043	Highway Maintenance Manager	PERM	\$8,453 -- \$10,275	3.0	4.0	4.0
28048	Highway Maintenance Supv	PERM	\$7,011 -- \$8,519	11.0	11.0	12.0
28050	Highway Maintenance Wkr	PERM	\$4,940 -- \$6,003	17.0	17.0	17.0
28040	Highway Maint Equipment Operator	PERM	\$5,796 -- \$7,047	8.0	8.0	8.0
28238	Principal Civil Engineer	PERM	\$13,395 -- \$14,767	5.0	6.0	6.0
28245	Principal Engineering Technician	PERM	\$7,011 -- \$8,945	2.7	2.0	2.0
29564	Principal Planner	PERM	\$12,119 -- \$13,362	1.0	1.0	1.0
28399	Safety Specialist	PERM	\$7,834 -- \$9,521	1.0	1.0	1.0
29086	Safety Technician	PERM	\$6,059 -- \$7,365	1.0	1.0	1.0
29563	Senior Planner	PERM	\$10,304 -- \$11,361	1.0	1.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr	PERM	\$5,796 -- \$7,047	2.0	2.0	2.0
27709	Sr Civil Engineer	PERM	\$12,177 -- \$13,424	12.0	12.0	12.0
27958	Sr Engineering Technician	PERM	\$6,134 -- \$7,454	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2960000BU - Department of Transportation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29312	Sr Highway Maintenance Manager	PERM	\$12,046 -- \$13,280	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr	PERM	\$5,370 -- \$6,527	34.0	34.0	34.0
28088	Sr Landscape Architect	PERM	\$12,177 -- \$13,424	2.0	2.0	2.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	1.0	1.0	1.0
29087	Sr Safety Specialist	PERM	\$9,969 -- \$10,990	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician	PERM	\$7,494 -- \$8,262	12.0	12.0	12.0
29277	Sr Transportation Engineer	PERM	\$12,177 -- \$13,424	2.0	2.0	2.0
28516	Traffic Signal and Lighting Ops Mgr	PERM	\$9,276 -- \$11,277	1.0	1.0	1.0
28517	Traffic Signal and Lighting Supv	PERM	\$7,548 -- \$9,175	4.0	4.0	4.0
28518	Traffic Signal and Lighting Technician	PERM	\$6,708 -- \$7,395	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr	PERM	\$8,453 -- \$10,275	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1	PERM	\$4,809 -- \$5,845	6.0	6.0	6.0
28523	Traffic Signs Maintenance Wkr 2	PERM	\$5,229 -- \$6,356	15.0	15.0	15.0
28524	Traffic Signs Maintenance Wkr 3	PERM	\$5,723 -- \$6,955	4.0	4.0	4.0
28525	Traffic Signs Supervisor	PERM	\$6,295 -- \$7,651	3.0	3.0	3.0
28513	Tree Supervisor	PERM	\$6,676 -- \$8,114	1.0	1.0	1.0
28529	Tree Trimmer	PERM	\$5,112 -- \$6,214	7.0	7.0	7.0
POSITION TYPE SUBTOTAL				257.1	258.8	259.8
2960000BU - Department of Transportation SUBTOTAL				257.1	258.8	259.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2151000BU - Development and Code Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	3.0	3.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	2.0	2.0	2.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	3.0	3.0	2.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	0.0
27706	Assoc Civil Engineer	LT	\$9,928 -- \$12,069	0.0	0.0	1.0
27706	Assoc Civil Engineer	PERM	\$9,928 -- \$12,069	11.0	11.0	10.0
27902	Assoc Engineer Architect	PERM	\$9,928 -- \$12,069	2.0	2.0	2.0
28103	Assoc Land Surveyor	PERM	\$9,928 -- \$12,069	3.0	3.0	3.0
29218	Asst Building Official	PERM	\$12,413 -- \$13,687	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2	LT	\$7,941 -- \$10,136	0.0	0.0	1.0
27711	Asst Engineer - Civil Lv 2	PERM	\$7,941 -- \$10,136	5.0	5.0	5.0
29028	Asst Land Surveyor	PERM	\$7,941 -- \$10,136	6.0	6.0	6.0
28144	Asst Mechanical Engineer Lv 2	PERM	\$7,941 -- \$10,136	1.0	1.0	1.0
27634	Building Inspector 1	PERM	\$7,865 -- \$8,670	6.0	6.0	6.0
27632	Building Inspector 2 Rng A	PERM	\$8,258 -- \$9,104	49.0	49.0	49.0
27633	Building Inspector 2 Rng B	LT	\$8,258 -- \$9,104	2.0	2.0	2.0
27633	Building Inspector 2 Rng B	PERM	\$8,258 -- \$9,104	7.0	7.0	7.0
29217	Chief Building Official	PERM	\$14,308 -- \$15,775	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div	PERM	\$15,704 -- \$17,313	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div	PERM	\$15,704 -- \$17,313	1.0	1.0	1.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	1.0	1.0	1.0
29311	Construction Inspection Supervisor	PERM	\$8,436 -- \$10,254	9.0	9.0	9.0
27725	Construction Inspector	LT	\$7,865 -- \$8,670	2.0	2.0	2.0
27725	Construction Inspector	PERM	\$7,865 -- \$8,670	12.0	12.0	12.0
29237	Construction Management Specialist	LT	\$7,569 -- \$9,659	1.0	1.0	1.0
29237	Construction Management Specialist	PERM	\$7,569 -- \$9,659	5.0	5.0	5.0
29236	Construction Management Supervisor	LT	\$9,453 -- \$11,491	3.0	3.0	3.0
29236	Construction Management Supervisor	PERM	\$9,453 -- \$11,491	7.0	7.0	7.0
29235	Construction Manager	PERM	\$11,467 -- \$12,641	5.0	5.0	5.0
29500	Construction Materials Lab Tech Lv 1	PERM	\$7,865 -- \$8,670	6.0	6.0	6.0
29501	Construction Materials Lab Tech Lv 2	PERM	\$8,258 -- \$9,104	3.0	3.0	5.0
27901	Engineering Aide	PERM	\$4,039 -- \$4,909	1.0	1.0	1.0
27960	Engineering Technician Lv 1	PERM	\$4,848 -- \$5,892	1.0	0.0	0.0
27961	Engineering Technician Lv 2	PERM	\$5,575 -- \$6,776	11.0	12.0	11.0
28164	Manager of Special District Services	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2151000BU - Development and Code Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	3.0	3.0	3.0
28235	Principal Building Inspector	PERM	\$9,306 -- \$11,312	3.0	3.0	3.0
28238	Principal Civil Engineer	PERM	\$13,395 -- \$14,767	5.0	5.0	5.0
28239	Principal Construction Inspector	PERM	\$9,306 -- \$11,312	2.0	2.0	2.0
28245	Principal Engineering Technician	PERM	\$7,011 -- \$8,945	7.0	7.0	7.0
29281	Principal Land Surveyor	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0
28399	Safety Specialist	PERM	\$7,834 -- \$9,521	1.0	1.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	0.0	0.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	0.0
27709	Sr Civil Engineer	LT	\$12,177 -- \$13,424	1.0	1.0	1.0
27709	Sr Civil Engineer	PERM	\$12,177 -- \$13,424	4.0	4.0	5.0
27727	Sr Construction Inspector	PERM	\$8,258 -- \$9,104	32.0	32.0	32.0
27958	Sr Engineering Technician	PERM	\$6,134 -- \$7,454	8.0	8.0	7.0
28102	Sr Land Surveyor	PERM	\$12,177 -- \$13,424	2.0	2.0	2.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	7.0	7.0	8.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	2.0	2.0	2.0
29087	Sr Safety Specialist	PERM	\$9,969 -- \$10,990	1.0	1.0	1.0
27635	Supv Building Inspector	LT	\$8,436 -- \$10,254	1.0	1.0	1.0
27635	Supv Building Inspector	PERM	\$8,436 -- \$10,254	12.0	12.0	12.0
27959	Supv Engineering Technician	PERM	\$8,096 -- \$9,841	2.0	2.0	2.0
28246	Supv Permits Fees	PERM	\$9,817 -- \$10,823	1.0	1.0	1.0
28390	Survey Party Chief	PERM	\$7,247 -- \$8,810	5.0	5.0	5.0
28467	Survey Technician Lv 2	PERM	\$5,575 -- \$6,776	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				277.0	277.0	276.0
2151000BU - Development and Code Services SUBTOTAL				277.0	277.0	276.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	2.0	2.0	2.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	12.0	12.0	12.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	3.0	3.0	3.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator	PERM	\$12,688 -- \$15,423	1.0	1.0	1.0
27686	Asst Chief Dep District Attorney	PERM	\$17,675 -- \$21,484	6.0	6.0	6.0
29661	Asst District Attorney	PERM	\$19,441 -- \$23,633	1.0	1.0	1.0
27614	Attorney Lv 1 Criminal	PERM	\$10,945 -- \$10,945	1.0	11.0	7.0
27616	Attorney Lv 2 Criminal	PERM	\$12,591 -- \$12,591	12.0	9.0	9.0
27618	Attorney Lv 3 Criminal	PERM	\$11,397 -- \$13,854	3.0	6.0	6.0
27620	Attorney Lv 4 Criminal	PERM	\$12,566 -- \$16,038	51.0	41.0	39.0
27623	Attorney Lv 5 Criminal	LT	\$13,866 -- \$17,694	1.0	1.0	1.0
27623	Attorney Lv 5 Criminal	PERM	\$13,866 -- \$17,694	72.0	72.0	68.0
29315	Chief Criminal Investigator	PERM	\$16,434 -- \$18,119	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	\$20,795 -- \$25,277	1.0	1.0	1.0
29568	Crime & Intel Analyst	LT	\$7,665 -- \$9,316	1.0	1.0	1.0
27733	Criminal Investigator Lv 2	LT	\$8,733 -- \$11,145	1.0	1.0	0.0
27733	Criminal Investigator Lv 2	PERM	\$8,733 -- \$11,145	39.0	39.0	37.0
27776	Criminalist Lv 1	LT	\$5,754 -- \$6,993	0.0	1.0	1.0
27776	Criminalist Lv 1	PERM	\$5,754 -- \$6,993	4.0	2.0	2.0
27777	Criminalist Lv 2	LT	\$7,680 -- \$9,335	1.0	1.0	0.0
27777	Criminalist Lv 2	PERM	\$7,680 -- \$9,335	8.0	11.0	11.0
27778	Criminalist Lv 3	PERM	\$9,568 -- \$11,630	17.0	13.0	13.0
28976	Criminalist Lv 4	LT	\$10,056 -- \$12,224	1.0	0.0	0.0
28976	Criminalist Lv 4	PERM	\$10,056 -- \$12,224	8.0	11.0	11.0
27827	Dir District Atty Lab of Forensic Svcs	PERM	\$15,747 -- \$19,142	1.0	1.0	1.0
29471	District Attorney	PERM	\$29,550 -- \$29,550	1.0	1.0	1.0
27986	Forensic Laboratory Technician	PERM	\$5,182 -- \$6,297	2.0	2.0	2.0
29478	Forensic Multimedia Examiner Lv 2	PERM	\$6,081 -- \$7,393	5.0	5.0	5.0
28063	Human Services Program Mgr	PERM	\$9,955 -- \$12,098	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	PERM	\$6,838 -- \$8,314	9.0	10.0	10.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL	PERM	\$6,838 -- \$8,314	2.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29541	Human Svcs Soc Wkr Mstr Dgr Mien LC	PERM	\$6,838 -- \$8,314	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC	PERM	\$6,838 -- \$8,314	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	PERM	\$6,838 -- \$8,314	3.0	3.0	3.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC	PERM	\$6,838 -- \$8,314	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	PERM	\$7,884 -- \$9,584	2.0	2.0	2.0
27514	Information Technology Mgr	PERM	\$12,232 -- \$13,487	2.0	2.0	2.0
29608	Info Tech Applications Analyst 3	PERM	\$8,502 -- \$10,851	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2	PERM	\$7,710 -- \$9,841	4.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2	PERM	\$7,710 -- \$9,841	3.0	3.0	4.0
27519	Info Tech Systems Supp Spec Lv 2	PERM	\$6,433 -- \$8,211	4.0	4.0	4.0
28067	Investigative Assistant	PERM	\$5,236 -- \$6,363	21.0	21.0	21.0
28109	Legal Secretary 1	PERM	\$4,108 -- \$4,994	10.0	10.0	10.0
28111	Legal Secretary 2	PERM	\$4,343 -- \$5,279	17.0	17.0	17.0
28112	Legal Secretary 2 Conf	PERM	\$4,832 -- \$5,874	2.0	2.0	2.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	16.0	16.0	16.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	4.0	4.0	4.0
28232	Paralegal	PERM	\$4,924 -- \$5,986	10.0	10.0	10.0
28218	Personnel Analyst	PERM	\$8,573 -- \$10,421	1.0	1.0	1.0
28944	Personnel Specialist Lv 2	PERM	\$5,893 -- \$7,164	1.0	1.0	1.0
28219	Personnel Technician	PERM	\$7,458 -- \$9,064	1.0	1.0	1.0
27652	Principal Criminal Attorney	PERM	\$16,854 -- \$19,509	40.0	40.0	39.0
28300	Process Server	PERM	\$4,160 -- \$5,058	14.0	14.0	14.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	4.0	4.0	4.0
28224	Sr Personnel Analyst	PERM	\$9,434 -- \$11,468	1.0	1.0	1.0
28943	Sr Personnel Specialist	PERM	\$6,483 -- \$7,881	1.0	1.0	1.0
29018	Sr Public Information Officer	PERM	\$7,821 -- \$9,507	1.0	1.0	1.0
27730	Supv Criminal Investigator	PERM	\$11,503 -- \$13,983	5.0	5.0	5.0
27775	Supv Criminalist	PERM	\$11,063 -- \$13,447	5.0	5.0	5.0
29615	Supv Forensic Multimedia Examiner	PERM	\$7,359 -- \$8,944	1.0	1.0	1.0
29589	Supv Information Technology Analyst	PERM	\$9,831 -- \$11,949	3.0	3.0	3.0
28373	Supv Info Tech Systems Supp Spec	PERM	\$7,437 -- \$9,039	1.0	1.0	1.0
28108	Supv Legal Secretary	PERM	\$5,352 -- \$6,508	3.0	3.0	3.0
29460	Victim Witness Claims Specialist	PERM	\$4,185 -- \$5,086	3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
POSITION TYPE SUBTOTAL				461.0	461.0	447.0
27623	Attorney Lv 5 Criminal	RA	13,866 -- 17,694	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	8,733 -- 11,145	1.0	1.0	1.0
27776	Criminalist Lv 1	RA	5,754 -- 6,993	1.0	1.0	1.0
27778	Criminalist Lv 3	RA	9,568 -- 11,630	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
5800000BU - District Attorney SUBTOTAL				466.0	466.0	452.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3870000BU - Economic Development

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
29698	Development Manager	PERM	\$12,119 -- \$13,362	1.0	1.0	1.0
27841	Dir of Economic Development	EX	\$15,728 -- \$17,341	0.0	1.0	1.0
29481	Economic Dev and Marketing Director	PERM	\$16,485 -- \$18,174	1.0	0.0	0.0
29507	Economic Dev and Marketing Specialist	PERM	\$9,551 -- \$10,529	4.0	4.0	4.0
27630	Permit & Env Reg Consultant Lv 2	PERM	\$9,328 -- \$11,338	2.0	2.0	2.0
28238	Principal Civil Engineer	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
29508	Sr Economic Dev and Marketing Specialist	PERM	\$10,511 -- \$11,588	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				16.0	16.0	16.0
3870000BU - Economic Development SUBTOTAL				16.0	16.0	16.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7090000BU - Emergency Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator	PERM	\$9,481 -- \$10,452	2.0	2.0	2.0
29544	Chief of Emergency Services	PERM	\$13,502 -- \$14,886	1.0	1.0	1.0
27942	Emergency Operations Coordinator	PERM	\$10,898 -- \$12,015	3.0	3.0	3.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	1.0	1.0	1.0
29319	Volunteer Program Specialist	PERM	\$7,882 -- \$9,582	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				11.0	11.0	11.0
7090000BU - Emergency Services SUBTOTAL				11.0	11.0	11.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3350000BU - Environmental Management

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	0.0	1.0	1.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	3.0	3.0	3.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	2.0	2.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	\$17,097 -- \$18,849	1.0	1.0	1.0
28983	Environmental Compliance Technician Lv 1	PERM	\$4,662 -- \$5,667	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2	PERM	\$5,196 -- \$6,316	4.0	4.0	4.0
28953	Environmental Program Manager 1	PERM	\$11,028 -- \$12,159	2.0	2.0	2.0
28954	Environmental Program Manager 2	PERM	\$12,902 -- \$14,225	2.0	2.0	2.0
28957	Environmental Specialist 3	PERM	\$8,114 -- \$9,862	53.0	53.0	53.0
28958	Environmental Specialist 4	PERM	\$10,015 -- \$11,042	11.0	11.0	12.0
28955	Environmental Specialist Lv 1	PERM	\$6,316 -- \$6,316	7.0	5.0	5.0
28956	Environmental Specialist Lv 2	PERM	\$6,802 -- \$8,265	12.0	14.0	12.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	10.0	10.0	10.0
POSITION TYPE SUBTOTAL				116.0	117.0	116.0
3350000BU - Environmental Management SUBTOTAL				116.0	117.0	116.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7210000BU - First 5 Sacramento Commission

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	2.0	2.0	2.0
29415	Executive Dir First Five Sac Comm	EX	\$15,260 -- \$16,822	1.0	1.0	1.0
28063	Human Services Program Mgr	PERM	\$9,955 -- \$12,098	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	PERM	\$9,967 -- \$10,988	5.0	5.0	5.0
28066	Human Services Program Specialist	PERM	\$7,882 -- \$9,582	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				14.0	14.0	14.0
7210000BU - First 5 Sacramento Commission SUBTOTAL				14.0	14.0	14.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	5.0	5.0	5.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	4.0	4.0	4.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	5.0	5.0	5.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	7.0	7.0	7.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
29407	Alarm Systems Technician	PERM	\$6,920 -- \$8,411	6.0	6.0	6.0
27706	Assoc Civil Engineer	PERM	\$9,928 -- \$12,069	1.0	1.0	1.0
27914	Assoc Electrical Engineer	PERM	\$9,928 -- \$12,069	1.0	1.0	1.0
27902	Assoc Engineer Architect	PERM	\$9,928 -- \$12,069	5.0	5.0	5.0
29013	Assoc Environmental Services Specialist	PERM	\$8,114 -- \$9,862	2.0	2.0	2.0
28141	Assoc Mechanical Engineer	PERM	\$9,928 -- \$12,069	1.0	1.0	1.0
27908	Asst Engineer Architect Lv 1	PERM	\$6,602 -- \$7,278	1.0	0.0	0.0
27909	Asst Engineer Architect Lv 2	PERM	\$7,941 -- \$10,136	2.0	3.0	3.0
27562	Automotive Technician	PERM	\$5,986 -- \$6,600	18.0	18.0	17.0
27640	Building Maintenance Wkr	LT	\$4,305 -- \$5,232	1.0	1.0	0.0
27640	Building Maintenance Wkr	PERM	\$4,305 -- \$5,232	21.0	21.0	20.0
27536	Building Project Coordinator 1	PERM	\$7,941 -- \$10,136	2.0	2.0	2.0
27535	Building Project Coordinator 2	PERM	\$9,448 -- \$11,484	4.0	4.0	4.0
27645	Building Security Attendant	PERM	\$3,745 -- \$4,554	30.0	30.0	30.0
29234	Building Security Attendant Supervisor	PERM	\$4,606 -- \$5,598	4.0	4.0	4.0
27659	Carpenter	PERM	\$7,115 -- \$7,115	12.0	12.0	12.0
29685	Carpenter Supervisor	PERM	\$7,082 -- \$8,610	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt	PERM	\$12,712 -- \$14,016	1.0	1.0	1.0
28835	Chief Fleet Division Parking Enterprise	PERM	\$12,358 -- \$13,624	1.0	1.0	1.0
27682	Chief of Architectural Services Division	PERM	\$14,388 -- \$15,862	1.0	1.0	1.0
27774	Chief Real Estate Division	PERM	\$13,234 -- \$14,590	1.0	1.0	1.0
29567	Chief Storekeeper Fleet Services	PERM	\$5,625 -- \$6,838	1.0	1.0	1.0
27789	Chief Storekeeper Rng A	PERM	\$5,370 -- \$6,527	1.0	1.0	1.0
27798	Chief Support Svcs Division	PERM	\$9,440 -- \$10,407	1.0	1.0	1.0
28992	Contract Services Manager 1	PERM	\$10,283 -- \$11,338	2.0	2.0	2.0
28993	Contract Services Manager 2	PERM	\$11,315 -- \$12,474	1.0	1.0	1.0
28989	Contract Services Officer Lv 1	PERM	\$4,954 -- \$6,020	3.0	2.0	2.0
28990	Contract Services Officer Lv 2	PERM	\$6,266 -- \$7,616	2.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29208	Contract Services Specialist Lv 2	PERM	\$4,498 -- \$5,469	1.0	1.0	1.0
27805	Custodian Lv 2	PERM	\$3,577 -- \$4,348	26.0	26.0	26.0
27833	Dep Director General Services	PERM	\$14,830 -- \$16,349	3.0	3.0	3.0
27853	Dir of General Services	EX	\$19,239 -- \$21,211	1.0	1.0	1.0
27932	Electrician	LT	\$8,495 -- \$8,495	1.0	1.0	1.0
27932	Electrician	PERM	\$8,495 -- \$8,495	28.0	28.0	28.0
29686	Electrician Supervisor	PERM	\$8,458 -- \$10,280	1.0	1.0	1.0
27715	Energy Program Mgr	PERM	\$10,537 -- \$11,618	1.0	1.0	1.0
28958	Environmental Specialist 4	PERM	\$10,015 -- \$11,042	1.0	1.0	1.0
27935	Equipment Technician	PERM	\$6,713 -- \$7,402	34.0	34.0	35.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
27646	Facilities Manager	PERM	\$11,557 -- \$12,742	6.0	6.0	6.0
29689	Facilities Trades Operations Supervisor	PERM	\$9,304 -- \$11,308	4.0	4.0	5.0
29293	Fleet Manager	PERM	\$9,386 -- \$11,407	3.0	3.0	3.0
27955	Fleet Service Wkr	PERM	\$4,522 -- \$5,495	12.0	12.0	12.0
29647	Fleet Supervisor	PERM	\$7,374 -- \$8,963	7.0	7.0	7.0
29681	Lead Carpenter	PERM	\$7,827 -- \$7,827	4.0	4.0	4.0
29682	Lead Electrician	PERM	\$9,346 -- \$9,346	9.0	9.0	9.0
29683	Lead Painter	PERM	\$7,827 -- \$7,827	5.0	5.0	5.0
29684	Lead Plumber	PERM	\$9,346 -- \$9,346	4.0	4.0	4.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	1.0	1.0	1.0
28229	Painter	LT	\$7,115 -- \$7,115	1.0	1.0	0.0
28229	Painter	PERM	\$7,115 -- \$7,115	8.0	8.0	8.0
28279	Plumber	PERM	\$8,495 -- \$8,495	11.0	11.0	12.0
28245	Principal Engineering Technician	PERM	\$7,011 -- \$8,945	1.0	1.0	1.0
29564	Principal Planner	PERM	\$12,119 -- \$13,362	0.0	0.0	1.0
28307	Printing Service Operator Lv 1	PERM	\$3,663 -- \$4,453	0.0	1.0	1.0
28308	Printing Service Operator Lv 2	PERM	\$3,915 -- \$4,757	3.0	2.0	2.0
28309	Printing Services Supv	PERM	\$5,491 -- \$6,676	1.0	1.0	1.0
28949	Printing Services Technician	PERM	\$3,475 -- \$4,225	1.0	1.0	1.0
28325	Real Estate Officer Lv 2	PERM	\$7,499 -- \$9,114	11.0	11.0	11.0
28330	Real Estate Program Manager	PERM	\$10,898 -- \$13,245	3.0	3.0	3.0
29322	Real Estate Specialist	PERM	\$4,442 -- \$5,401	3.0	3.0	3.0
29563	Senior Planner	PERM	\$10,304 -- \$11,361	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	2.0	2.0	2.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	4.0	4.0	4.0
29648	Sr Automotive Technician	PERM	\$6,586 -- \$7,261	6.0	6.0	6.0
28991	Sr Contract Services Officer	PERM	\$7,512 -- \$9,132	13.0	13.0	13.0
27915	Sr Electrical Engineer	PERM	\$12,177 -- \$13,424	1.0	1.0	1.0
27906	Sr Engineer Architect	PERM	\$12,177 -- \$13,424	1.0	1.0	1.0
27936	Sr Equipment Technician	PERM	\$7,390 -- \$8,147	5.0	5.0	5.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	4.0	4.0	4.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf	PERM	\$4,534 -- \$5,512	1.0	1.0	1.0
28374	Sr Stationary Engineer	LT	\$8,491 -- \$10,320	1.0	1.0	1.0
28374	Sr Stationary Engineer	PERM	\$8,491 -- \$10,320	4.0	4.0	4.0
29566	Sr Storekeeper Fleet Services	PERM	\$4,905 -- \$5,961	1.0	1.0	1.0
28376	Stationary Engineer 1	PERM	\$7,715 -- \$8,507	52.0	52.0	52.0
28377	Stationary Engineer 2	LT	\$8,509 -- \$9,380	1.0	1.0	0.0
28377	Stationary Engineer 2	PERM	\$8,509 -- \$9,380	10.0	10.0	10.0
28364	Stock Clerk	PERM	\$3,635 -- \$4,418	6.0	6.0	6.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	2.0	2.0	2.0
28469	Storekeeper 2	PERM	\$4,674 -- \$5,679	1.0	1.0	1.0
29565	Storekeeper Fleet Services	PERM	\$4,463 -- \$5,424	6.0	6.0	6.0
27804	Supv Custodian 1	PERM	\$3,972 -- \$4,829	2.0	2.0	2.0
27806	Supv Custodian 2	PERM	\$4,606 -- \$5,598	2.0	2.0	2.0
28508	Telecommunications Systems Supv	PERM	\$7,999 -- \$9,721	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				478.0	478.0	477.0
7000000BU - General Services SUBTOTAL				478.0	478.0	477.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	LT	\$6,389 -- \$7,767	0.0	0.0	1.0
27548	Accountant	PERM	\$6,389 -- \$7,767	2.0	2.0	3.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	6.0	6.0	7.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	4.0	4.0	4.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	21.0	21.0	22.0
27611	Activities Therapist	PERM	\$6,643 -- \$7,689	4.0	4.0	7.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	52.0	54.0	56.0
27604	Admin Svcs Officer 2	LT	\$7,588 -- \$9,222	4.0	2.0	3.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	60.0	62.0	66.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	10.0	11.0	12.0
27534	Assoc Admin Analyst Lv 2	PERM	\$7,588 -- \$9,222	2.0	2.0	2.0
27863	Behavioral Health Director	PERM	\$18,261 -- \$20,134	1.0	1.0	1.0
29646	Behavioral Health Peer Specialist	PERM	\$3,842 -- \$4,235	32.0	32.0	43.0
29644	Behavioral Health Peer Spec Program Mgr	PERM	\$4,599 -- \$5,591	3.0	3.0	3.0
27640	Building Maintenance Wkr	PERM	\$4,305 -- \$5,232	1.0	1.0	2.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service	PERM	\$12,081 -- \$13,320	1.0	1.0	1.0
29577	Chief Therapist	PERM	\$11,254 -- \$12,408	1.0	1.0	1.0
27783	Clerical Supv 1	PERM	\$4,715 -- \$5,730	3.0	3.0	5.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	5.0	4.0	4.0
29579	Communicable Disease Investigator Lv 1	LT	\$4,545 -- \$5,525	1.0	0.0	0.0
29579	Communicable Disease Investigator Lv 1	PERM	\$4,545 -- \$5,525	2.0	1.0	1.0
27689	Communicable Disease Investigator Lv 2	PERM	\$4,771 -- \$5,799	9.0	10.0	10.0
27720	County Health Officer	EX	\$24,320 -- \$26,813	1.0	1.0	1.0
27755	County Pharmacist	PERM	\$15,688 -- \$17,296	1.0	1.0	1.0
27805	Custodian Lv 2	PERM	\$3,577 -- \$4,348	7.0	7.0	12.0
27855	Dental Health Program Coord	PERM	\$8,063 -- \$9,800	1.0	1.0	1.0
27834	Dep Director Human Services	PERM	\$16,540 -- \$18,235	3.0	3.0	3.0
27858	Dietitian	PERM	\$6,448 -- \$7,839	5.8	5.8	5.8
28033	Dir of Health Services	EX	\$21,115 -- \$23,280	1.0	1.0	1.0
29458	Emergency Medical Services Administrator	PERM	\$12,063 -- \$13,301	1.0	1.0	1.0
29506	Emergency Medical Services Coordinator	PERM	\$8,618 -- \$10,477	3.0	3.0	3.0
27941	Emergency Medical Services Specialist	PERM	\$6,525 -- \$7,933	6.0	6.0	6.0
27945	Epidemiologist	LT	\$8,091 -- \$9,833	1.0	1.0	1.0
27945	Epidemiologist	PERM	\$8,091 -- \$9,833	6.0	6.0	6.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27946	Epidemiology Program Mgr	PERM	\$11,844 -- \$13,057	1.0	1.0	1.0
27749	Food Service Cook	PERM	\$4,039 -- \$4,453	2.0	2.0	4.0
27751	Food Service Supervisor	PERM	\$4,447 -- \$5,406	1.0	1.0	2.0
28006	Food Service Wkr	PERM	\$3,497 -- \$3,858	4.0	4.0	8.0
28036	Health Education Assistant	PERM	\$4,453 -- \$5,411	5.0	5.0	4.0
28034	Health Educator Rng A	PERM	\$5,874 -- \$7,139	5.0	4.0	4.0
28035	Health Educator Rng B	LT	\$6,548 -- \$7,959	3.0	1.0	0.0
28035	Health Educator Rng B	PERM	\$6,548 -- \$7,959	12.0	9.0	9.0
28052	Health Program Coord	LT	\$8,063 -- \$9,800	4.0	4.0	4.0
28052	Health Program Coord	PERM	\$8,063 -- \$9,800	9.0	9.0	9.0
28056	Health Program Mgr	PERM	\$11,844 -- \$13,057	34.0	31.0	33.0
27654	Health Service Coordinator	PERM	\$4,138 -- \$5,030	14.0	14.0	14.0
28062	Human Services Division Mgr Rng B	PERM	\$12,043 -- \$14,637	10.0	9.0	10.0
28065	Human Services Program Planner Rng B	LT	\$9,967 -- \$10,988	5.0	4.0	4.0
28065	Human Services Program Planner Rng B	PERM	\$9,967 -- \$10,988	49.0	51.0	52.0
29517	Human Svcs Asst Farsi LG Persian CL	PERM	\$3,567 -- \$4,336	1.0	1.0	1.0
28411	Human Svcs Asst Spanish LG Latin CL	PERM	\$3,567 -- \$4,336	1.0	1.0	1.0
28435	Human Svcs Social Wkr	LT	\$5,900 -- \$7,172	1.0	1.0	1.0
28435	Human Svcs Social Wkr	PERM	\$5,900 -- \$7,172	2.0	2.0	2.0
28837	Human Svcs Spec Lv 2	PERM	\$5,109 -- \$6,210	1.0	1.0	1.0
29699	Lactation Consultant	PERM	\$5,481 -- \$6,663	2.0	2.0	2.0
28118	Licensed Vocational Nurse	LT	\$5,157 -- \$6,269	1.0	1.0	1.0
28121	Medical Asst Lv 1	LT	\$4,126 -- \$5,015	1.0	1.0	1.0
28121	Medical Asst Lv 1	PERM	\$4,126 -- \$5,015	1.0	1.0	1.0
28122	Medical Asst Lv 2	LT	\$4,343 -- \$5,279	2.0	2.0	2.0
28122	Medical Asst Lv 2	PERM	\$4,343 -- \$5,279	37.0	37.0	37.0
28138	Medical Case Management Nurse	PERM	\$8,763 -- \$10,652	18.0	18.0	19.0
28140	Medical Director	EX	\$22,058 -- \$26,813	2.8	2.8	2.8
28163	Medical Records Technician	PERM	\$3,915 -- \$4,757	3.0	3.0	3.0
28146	Mental Health Counselor	PERM	\$7,096 -- \$8,215	58.0	61.0	74.0
28151	Mental Health Program Coord	LT	\$9,683 -- \$10,675	1.0	0.0	0.0
28151	Mental Health Program Coord	PERM	\$9,683 -- \$10,675	59.0	62.0	64.0
28152	Mental Health Wkr	PERM	\$4,357 -- \$5,295	58.3	58.3	79.3
29585	Mental Health Wkr DC Planner	PERM	\$4,571 -- \$5,556	3.0	3.0	3.0
28155	Mental Health Wkr Licensed	PERM	\$5,316 -- \$6,461	6.0	6.0	6.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29712	Nurse Manager 1	PERM	\$12,294 -- \$13,555	0.0	5.0	6.0
29714	Nurse Manager 2	PERM	\$13,527 -- \$14,914	0.0	4.0	5.0
28198	Nurse Practitioner	LT	\$10,631 -- \$12,925	0.0	0.0	1.0
28198	Nurse Practitioner	PERM	\$10,631 -- \$12,925	4.8	4.8	5.8
29716	Nursing Division Manager	PERM	\$15,163 -- \$16,718	0.0	1.0	1.0
29246	Nutrition Asst Hmong LC Lv 2	PERM	\$3,938 -- \$4,341	1.0	1.0	1.0
28175	Nutrition Asst Lv 1	PERM	\$3,738 -- \$4,120	1.0	1.0	1.0
28176	Nutrition Asst Lv 2	PERM	\$3,938 -- \$4,341	18.0	19.0	19.0
28194	Nutrition Asst Russian LC Lv 2	PERM	\$3,938 -- \$4,341	1.0	1.0	1.0
28188	Nutrition Asst Span LG Latin CL Lv 2	PERM	\$3,938 -- \$4,341	4.0	3.0	3.0
29492	Nutrition Program Coordinator	PERM	\$7,592 -- \$9,226	4.0	4.0	4.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	51.5	49.5	48.5
28215	Office Specialist Lv 2	LT	\$4,075 -- \$4,954	1.0	1.0	0.0
28499	Pediatric Occup Physical Therapist Lv 2	PERM	\$8,853 -- \$10,247	12.9	12.9	12.9
28248	Pharmacist	PERM	\$13,325 -- \$13,991	9.9	10.1	12.1
29288	Pharmacy Manager	PERM	\$14,207 -- \$15,664	1.0	1.0	1.0
28314	Pharmacy Technician	PERM	\$4,374 -- \$5,319	8.6	8.6	10.0
28267	Physician 3	EX	\$19,309 -- \$21,289	2.0	2.0	2.0
28267	Physician 3	LT	\$19,309 -- \$21,289	0.0	0.0	1.0
28288	Psychiatric Nurse	PERM	\$9,321 -- \$10,276	20.0	20.0	28.0
28249	Public Health Aide	LT	\$3,560 -- \$3,924	1.0	1.0	0.0
28249	Public Health Aide	PERM	\$3,560 -- \$3,924	2.0	1.0	0.0
29283	Public Health Laboratory Technician	LT	\$4,228 -- \$5,140	1.0	1.0	1.0
29283	Public Health Laboratory Technician	PERM	\$4,228 -- \$5,140	2.0	2.0	2.0
28253	Public Health Microbiologist	LT	\$6,769 -- \$8,225	1.0	1.0	1.0
28253	Public Health Microbiologist	PERM	\$6,769 -- \$8,225	6.0	6.0	6.0
28259	Public Health Nurse Lv 1	PERM	\$9,003 -- \$10,943	3.8	1.0	1.0
28260	Public Health Nurse Lv 2	PERM	\$9,429 -- \$11,463	44.3	48.1	48.1
28353	Radiologic Technologist	PERM	\$5,615 -- \$6,824	1.0	1.0	1.0
27854	Registered Dental Hygienist	PERM	\$7,092 -- \$7,092	1.6	1.6	1.6
28337	Registered Nurse Lv 2	LT	\$8,235 -- \$10,010	2.0	2.0	1.0
28337	Registered Nurse Lv 2	PERM	\$8,235 -- \$10,010	9.5	9.5	9.5
28378	Secretary	PERM	\$4,016 -- \$4,881	1.0	1.0	1.0
28379	Secretary Conf	PERM	\$4,472 -- \$5,436	0.6	0.6	0.6
29580	Senior Communicable Disease Investigator	PERM	\$5,267 -- \$6,402	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	11.0	12.0	13.0
27541	Sr Account Clerk	LT	\$4,221 -- \$5,130	0.0	0.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	12.0	14.0	15.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	2.0	3.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	4.0	4.0	4.0
29645	Sr Behavioral Health Peer Specialist	PERM	\$4,227 -- \$4,660	7.0	7.0	8.0
28054	Sr Health Program Coord Rng A	PERM	\$8,874 -- \$10,786	12.0	10.0	10.0
28055	Sr Health Program Coord Rng B	PERM	\$10,765 -- \$11,869	1.0	1.0	1.0
29680	Sr Health Service Coordinator	PERM	\$4,554 -- \$5,533	1.0	1.0	1.0
28147	Sr Mental Health Counselor	PERM	\$8,801 -- \$9,704	138.8	139.8	141.0
28153	Sr Mental Health Wkr Licensed	PERM	\$6,398 -- \$7,778	16.0	16.0	23.0
28174	Sr Nutrition Asst	PERM	\$4,441 -- \$4,896	2.0	2.0	2.0
28186	Sr Nutrition Asst Span LG Latin CL	PERM	\$4,441 -- \$4,896	2.0	2.0	2.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	101.0	102.0	121.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	2.0	2.0	3.0
28312	Sr Pharmacy Technician	PERM	\$4,783 -- \$5,812	1.0	1.0	1.0
28280	Sr Physician Management	EX	\$19,265 -- \$23,417	0.8	0.8	0.8
28254	Sr Public Health Microbiologist	PERM	\$7,451 -- \$9,057	3.0	3.0	3.0
28257	Sr Public Health Nurse	PERM	\$10,127 -- \$12,311	5.0	4.0	4.0
28364	Stock Clerk	PERM	\$3,635 -- \$4,418	2.0	2.0	2.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	2.0	2.0	2.0
27804	Supv Custodian 1	PERM	\$3,972 -- \$4,829	1.0	1.0	1.0
27806	Supv Custodian 2	PERM	\$4,606 -- \$5,598	1.0	1.0	3.0
27859	Supv Dietitian	PERM	\$7,094 -- \$8,623	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse	PERM	\$9,831 -- \$11,952	2.0	2.0	2.0
28255	Supv Public Health Microbiologist	PERM	\$8,197 -- \$9,965	1.0	1.0	1.0
28258	Supv Public Health Nurse	PERM	\$11,141 -- \$13,542	7.0	6.0	6.0
28335	Supv Registered Nurse	LT	\$9,222 -- \$11,209	2.0	2.0	1.0
28335	Supv Registered Nurse	PERM	\$9,222 -- \$11,209	2.0	3.0	3.0
28500	Supv Therapist	PERM	\$9,278 -- \$11,279	3.0	3.0	3.0
28489	Therapist Aide	PERM	\$4,214 -- \$4,646	3.0	3.0	3.0
29148	Treatment Center Program Coordinator	PERM	\$9,534 -- \$11,588	14.0	11.0	18.0
POSITION TYPE SUBTOTAL				1,260.0	1,265.2	1,397.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
28140	Medical Director	PPRAEX	22,058 -- 26,813	0.5	0.5	0.5
28499	Pediatric Occup Physical Therapist Lv 2	RA	8,853 -- 10,247	2.0	2.0	2.0
29148	Treatment Center Program Coordinator	RA	9,534 -- 11,588	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.5	3.5	3.5
7200000BU - Health Services SUBTOTAL				1,263.5	1,268.7	1,401.3

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5820000BU - Homeless Services and Housing

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	1.0	1.0	1.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	4.0	4.0	4.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
29671	Asst Director Homeless Svcs & Housing	PERM	\$14,379 -- \$15,853	1.0	1.0	1.0
29670	Dir of Homeless Svcs & Housing	EX	\$17,995 -- \$19,840	1.0	1.0	1.0
28063	Human Services Program Mgr	PERM	\$9,955 -- \$12,098	2.0	2.0	2.0
28065	Human Services Program Planner Rng B	PERM	\$9,967 -- \$10,988	10.0	10.0	10.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	3.0	3.0	3.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				29.0	29.0	29.0
5820000BU - Homeless Services and Housing SUBTOTAL				29.0	29.0	29.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	5.0	5.0	5.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	29.0	24.0	18.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	4.0	4.0	4.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	8.0	8.0	8.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	33.0	30.0	30.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	24.0	24.0	22.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator	PERM	\$12,688 -- \$15,423	1.0	1.0	1.0
29315	Chief Criminal Investigator	PERM	\$16,434 -- \$18,119	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
27790	Chief Storekeeper Rng B	PERM	\$5,625 -- \$6,838	1.0	1.0	1.0
28908	Child Development Specialist 2	PERM	\$4,708 -- \$5,723	7.0	6.0	6.0
27693	Child Development Supv 2	PERM	\$6,462 -- \$7,856	1.0	1.0	1.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	26.0	25.0	25.0
29574	County Veterans Service Officer	PERM	\$9,955 -- \$12,098	1.0	1.0	1.0
27733	Criminal Investigator Lv 2	LT	\$8,733 -- \$11,145	0.0	0.0	3.0
27733	Criminal Investigator Lv 2	PERM	\$8,733 -- \$11,145	19.0	19.0	19.0
27834	Dep Director Human Services	PERM	\$16,540 -- \$18,235	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	\$21,115 -- \$23,280	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B	PERM	\$12,043 -- \$14,637	6.0	6.0	6.0
28063	Human Services Program Mgr	PERM	\$9,955 -- \$12,098	19.0	19.0	18.0
28065	Human Services Program Planner Rng B	PERM	\$9,967 -- \$10,988	13.0	13.0	13.0
28066	Human Services Program Specialist	PERM	\$7,882 -- \$9,582	43.0	44.0	43.0
28404	Human Svcs Asst	PERM	\$3,567 -- \$4,336	10.0	7.0	7.0
28408	Human Svcs Asst Chinese LC	PERM	\$3,567 -- \$4,336	3.0	3.0	3.0
29517	Human Svcs Asst Farsi LG Persian CL	PERM	\$3,567 -- \$4,336	1.0	1.0	1.0
28879	Human Svcs Asst Lao LC	PERM	\$3,567 -- \$4,336	8.0	5.0	5.0
28412	Human Svcs Asst Russian LC	PERM	\$3,567 -- \$4,336	9.0	8.0	8.0
28411	Human Svcs Asst Spanish LG Latin CL	PERM	\$3,567 -- \$4,336	17.0	17.0	17.0
28423	Human Svcs Asst Vietnamese LC	PERM	\$3,567 -- \$4,336	2.0	2.0	2.0
29310	Human Svcs Program Integrity Specialist	PERM	\$6,878 -- \$8,362	3.0	3.0	3.0
29106	Human Svcs Q & R Spec	PERM	\$5,366 -- \$6,522	53.0	53.0	52.0
29114	Human Svcs Q & R Spec Lao LC	PERM	\$5,366 -- \$6,522	1.0	1.0	1.0
29115	Human Svcs Q & R Spec Russian LC	PERM	\$5,366 -- \$6,522	2.0	2.0	2.0

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Summary of Positions - September/ Revised Recommended

Position Summary by Department

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29112	Human Svcs Q & R Spec Span LG Latin CL	PERM	\$5,366 -- \$6,522	4.0	4.0	4.0
28435	Human Svcs Social Wkr	PERM	\$5,900 -- \$7,172	30.0	19.0	19.0
28444	Human Svcs Social Wkr African Amer CL	PERM	\$5,900 -- \$7,172	2.0	2.0	2.0
29176	Human Svcs Social Wkr Hmong LC	PERM	\$5,900 -- \$7,172	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B	PERM	\$6,346 -- \$7,712	6.0	6.0	6.0
28462	Human Svcs Social Wkr Russian LC	PERM	\$5,900 -- \$7,172	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL	PERM	\$5,900 -- \$7,172	2.0	2.0	2.0
29617	Human Svcs Spec AfricAmer CL Lv 1	PERM	\$4,524 -- \$5,497	3.0	0.0	0.0
28838	Human Svcs Spec AfricAmer CL Lv 2	PERM	\$5,109 -- \$6,210	23.0	25.0	25.0
29521	Human Svcs Spec ArabicLGMidEastCL Lv 2	PERM	\$5,109 -- \$6,210	4.0	4.0	4.0
28839	Human Svcs Spec Armenian LC Lv 2	PERM	\$5,109 -- \$6,210	1.0	1.0	1.0
29621	Human Svcs Spec Chinese LC Lv 1	PERM	\$4,524 -- \$5,497	1.0	0.0	0.0
28840	Human Svcs Spec Chinese LC Lv 2	PERM	\$5,109 -- \$6,210	5.0	6.0	6.0
29622	Human Svcs Spec Farsi LG Persian CL Lv 1	PERM	\$4,524 -- \$5,497	5.0	3.0	3.0
29179	Human Svcs Spec Farsi LG Persian CL Lv 2	PERM	\$5,109 -- \$6,210	7.0	10.0	9.0
29623	Human Svcs Spec Hmong LC Lv 1	PERM	\$4,524 -- \$5,497	2.0	0.0	0.0
29180	Human Svcs Spec Hmong LC Lv 2	PERM	\$5,109 -- \$6,210	13.0	14.0	14.0
28933	Human Svcs Spec Korean LC Lv 2	PERM	\$5,109 -- \$6,210	1.0	1.0	1.0
28843	Human Svcs Spec Lao LC Lv 2	PERM	\$5,109 -- \$6,210	9.0	7.0	7.0
29616	Human Svcs Spec Lv 1	LT	\$4,524 -- \$5,497	0.0	50.0	50.0
29616	Human Svcs Spec Lv 1	PERM	\$4,524 -- \$5,497	195.0	93.0	93.0
28837	Human Svcs Spec Lv 2	PERM	\$5,109 -- \$6,210	616.2	663.8	726.8
29627	Human Svcs Spec Mien LC Lv 1	PERM	\$4,524 -- \$5,497	0.0	1.0	1.0
29181	Human Svcs Spec Mien LC Lv 2	PERM	\$5,109 -- \$6,210	8.0	6.0	6.0
28844	Human Svcs Spec NativeAm CL Lv 2	PERM	\$5,109 -- \$6,210	2.0	2.0	2.0
29630	Human Svcs Spec Russian LC Lv 1	PERM	\$4,524 -- \$5,497	4.0	2.0	2.0
28845	Human Svcs Spec Russian LC Lv 2	PERM	\$5,109 -- \$6,210	47.0	48.8	42.8
29631	Human Svcs Spec SpanLGLatinCL Lv 1	PERM	\$4,524 -- \$5,497	15.0	8.0	5.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	PERM	\$5,109 -- \$6,210	108.0	117.0	114.0
28841	Human Svcs Spec TagalogLGFilipinoCL Lv 2	PERM	\$5,109 -- \$6,210	2.0	2.0	2.0
29634	Human Svcs Spec Vietnamese LC Lv 1	PERM	\$4,524 -- \$5,497	1.0	1.0	1.0
28847	Human Svcs Spec Vietnamese LC Lv 2	PERM	\$5,109 -- \$6,210	10.0	9.0	9.0
28431	Human Svcs Supv	PERM	\$6,798 -- \$8,262	182.0	176.0	180.0
28067	Investigative Assistant	PERM	\$5,236 -- \$6,363	28.0	27.0	26.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	209.0	208.0	182.0

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Summary of Positions - September/ Revised Recommended

Position Summary by Department

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
28379	Secretary Conf	PERM	\$4,472 -- \$5,436	4.0	2.0	2.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	8.0	8.0	8.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	16.0	18.0	18.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	2.0	2.0	2.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	45.8	38.8	38.8
29588	Sr Veterans Claims Representative	PERM	\$5,147 -- \$6,255	1.0	1.0	1.0
28364	Stock Clerk	PERM	\$3,635 -- \$4,418	13.0	13.0	9.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	2.0	3.0	3.0
27730	Supv Criminal Investigator	PERM	\$11,503 -- \$13,983	6.0	6.0	6.0
28549	Veterans Claims Representative	PERM	\$4,474 -- \$5,439	6.0	6.0	6.0
28539	Vocational Assessment Counselor	PERM	\$6,160 -- \$7,487	12.0	11.0	11.0
28540	Workforce Career Assessment Supv	PERM	\$7,101 -- \$8,630	7.0	6.0	6.0
29119	Workforce Coord	PERM	\$6,181 -- \$7,515	23.0	23.0	23.0
29121	Workforce Coord African Amer CL	PERM	\$6,181 -- \$7,515	1.0	0.0	0.0
POSITION TYPE SUBTOTAL				2,056.0	2,004.4	2,019.4
29616	Human Svcs Spec Lv 1	RA	4,524 -- 5,497	0.0	40.0	40.0
28837	Human Svcs Spec Lv 2	RA	5,109 -- 6,210	40.0	0.0	0.0
POSITION TYPE SUBTOTAL				40.0	40.0	40.0
8100000BU - Human Assistance-Administration SUBTOTAL				2,096.0	2,044.4	2,059.4

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5750000BU - Justice Planning, Analytics and Coordination

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29474	CEO Management Analyst 2	PERM	\$11,830 -- \$13,043	2.0	2.0	0.0
POSITION TYPE SUBTOTAL				2.0	2.0	0.0
5750000BU - Justice Planning, Analytics and Coordination SUBTOTAL				2.0	2.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

5740000BU - Office of Compliance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
5740000BU - Office of Compliance SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7990000BU - Parking Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.0	1.0
28274	Parking Lot Attendant	PERM	\$3,635 -- \$4,418	3.0	3.0	3.0
28278	Parking Lot Supv	PERM	\$4,002 -- \$4,865	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
7990000BU - Parking Enterprise SUBTOTAL				5.0	5.0	5.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

6050000BU - Personnel Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	1.0	0.0	0.0
27540	Account Clerk Lv 2 Conf	PERM	\$4,333 -- \$5,267	1.0	1.0	1.0
27613	Accounting Technician Conf	PERM	\$5,222 -- \$6,348	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf	PERM	\$6,549 -- \$7,962	2.0	2.0	2.0
29452	Admin Svcs Officer 2 Conf	PERM	\$7,853 -- \$9,546	2.0	3.0	3.0
29662	Admin Svcs Officer 3 Conf	PERM	\$10,642 -- \$11,733	1.0	1.0	1.0
29238	Chief Labor Negotiator	PERM	\$15,905 -- \$17,536	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	\$20,295 -- \$22,375	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2	PERM	\$9,434 -- \$11,468	2.0	3.0	3.0
27666	Employee Benefits Mgr	PERM	\$12,565 -- \$13,852	1.0	1.0	1.0
29316	Employee Benefits Supervisor	PERM	\$10,376 -- \$12,612	1.0	1.0	1.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28968	Human Resources Manager 1	PERM	\$11,439 -- \$12,612	7.0	7.0	7.0
28969	Human Resources Manager 2	PERM	\$12,565 -- \$13,852	1.0	1.0	1.0
28970	Human Resources Manager 3	PERM	\$13,824 -- \$15,241	5.0	5.0	5.0
28074	Industrial Hygienist	PERM	\$9,429 -- \$10,395	2.0	2.0	1.0
29673	Labor Relations Assistant	PERM	\$7,146 -- \$8,686	1.0	1.0	1.0
27949	Labor Relations Officer	PERM	\$12,565 -- \$13,852	3.0	3.0	3.0
28960	Liability Property Insurance Analyst Lv1	PERM	\$6,266 -- \$7,616	2.0	0.0	0.0
28105	Liability Property Insurance Analyst Lv2	PERM	\$7,834 -- \$9,521	2.0	4.0	3.0
28961	Liability Property Insurance Supv	PERM	\$9,041 -- \$10,990	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf	PERM	\$3,833 -- \$4,660	4.0	4.0	3.0
28214	Office Specialist Lv 1 Conf	PERM	\$3,903 -- \$4,745	0.0	2.0	2.0
28216	Office Specialist Lv 2 Conf	PERM	\$4,385 -- \$5,330	7.0	5.0	4.0
28218	Personnel Analyst	PERM	\$8,573 -- \$10,421	28.0	29.0	28.0
28241	Personnel Services Division Chief	PERM	\$15,905 -- \$17,536	3.0	3.0	3.0
28945	Personnel Specialist Lv 1	PERM	\$5,358 -- \$6,513	4.0	4.0	4.0
28944	Personnel Specialist Lv 2	PERM	\$5,893 -- \$7,164	21.0	21.0	21.0
28219	Personnel Technician	PERM	\$7,458 -- \$9,064	36.0	35.0	34.0
29149	Principal Human Resources Analyst	PERM	\$11,439 -- \$12,612	5.0	3.0	3.0
28337	Registered Nurse Lv 2	PERM	\$8,235 -- \$10,010	1.0	1.0	1.0
28332	Risk Manager	PERM	\$13,824 -- \$15,241	1.0	1.0	1.0
28962	Safety Officer	PERM	\$9,946 -- \$12,090	1.0	1.0	1.0
28399	Safety Specialist	PERM	\$7,834 -- \$9,521	4.0	4.0	3.0
29086	Safety Technician	PERM	\$6,059 -- \$7,365	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

6050000BU - Personnel Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27542	Sr Account Clerk Conf	PERM	\$4,703 -- \$5,716	1.0	1.0	1.0
28202	Sr Office Asst Conf	PERM	\$4,333 -- \$5,267	4.0	4.0	4.0
28211	Sr Office Specialist Conf	PERM	\$4,799 -- \$5,834	3.0	3.0	3.0
28224	Sr Personnel Analyst	PERM	\$9,434 -- \$11,468	33.0	34.0	32.0
28943	Sr Personnel Specialist	PERM	\$6,483 -- \$7,881	4.0	4.0	4.0
29087	Sr Safety Specialist	PERM	\$9,969 -- \$10,990	2.0	2.0	2.0
29693	Training and Development Manager Conf	PERM	\$11,830 -- \$13,043	1.0	1.0	1.0
28554	Workers Compensation Assistant	PERM	\$5,728 -- \$6,631	2.0	2.0	2.0
28553	Workers Compensation Examiner	PERM	\$7,834 -- \$9,521	12.0	12.0	12.0
28556	Workers Compensation Mgr	PERM	\$13,824 -- \$15,241	1.0	1.0	1.0
28557	Workers Compensation Supv	PERM	\$9,039 -- \$10,988	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				221.0	221.0	212.0
28553	Workers Compensation Examiner	RA	7,834 -- 9,521	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
6050000BU - Personnel Services SUBTOTAL				222.0	222.0	213.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

6700000BU - Probation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	14.0	14.0	14.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	12.0	12.0	12.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	4.0	4.0	4.0
27764	Asst Chief Probation Officer	PERM	\$17,581 -- \$19,382	2.0	2.0	2.0
28243	Asst Probation Division Chief	PERM	\$11,032 -- \$13,410	10.0	10.0	10.0
28223	Asst Probation Officer	PERM	\$7,642 -- \$8,427	168.0	168.0	168.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	3.0	3.0	3.0
27748	Communication Operator Dispatch Lv 2	PERM	\$4,564 -- \$5,549	1.0	1.0	1.0
27763	County Probation Officer	EX	\$21,091 -- \$23,252	1.0	1.0	1.0
27878	Deputy Probation Officer	PERM	\$7,487 -- \$9,100	226.0	226.0	216.0
27749	Food Service Cook	PERM	\$4,039 -- \$4,453	3.0	3.0	3.0
27998	Food Service Program Mgr	PERM	\$7,980 -- \$8,797	1.0	1.0	1.0
27751	Food Service Supervisor	PERM	\$4,447 -- \$5,406	1.0	1.0	1.0
28006	Food Service Wkr	PERM	\$3,497 -- \$3,858	13.0	13.0	13.0
28471	Human Svcs Soc Wkr Mstr Dgr	PERM	\$6,838 -- \$8,314	1.0	1.0	1.0
28120	Laundry Wkr	PERM	\$4,025 -- \$4,437	3.0	3.0	3.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	21.0	21.0	21.0
28242	Probation Division Chief	PERM	\$14,599 -- \$16,093	7.0	7.0	7.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
27879	Sr Deputy Probation Officer	PERM	\$8,309 -- \$10,099	118.0	118.0	118.0
27750	Sr Food Service Cook	PERM	\$4,028 -- \$4,898	2.0	2.0	2.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	28.0	28.0	28.0
28211	Sr Office Specialist Conf	PERM	\$4,799 -- \$5,834	1.0	1.0	1.0
28364	Stock Clerk	PERM	\$3,635 -- \$4,418	1.0	1.0	1.0
28468	Storekeeper 1	PERM	\$4,246 -- \$5,161	1.0	1.0	1.0
28291	Supv Probation Officer	PERM	\$9,546 -- \$11,601	61.0	61.0	61.0
POSITION TYPE SUBTOTAL				708.0	708.0	698.0
28223	Asst Probation Officer	RA	7,642 -- 8,427	15.0	15.0	15.0
POSITION TYPE SUBTOTAL				15.0	15.0	15.0
6700000BU - Probation SUBTOTAL				723.0	723.0	713.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

6910000BU - Public Defender

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	LT	\$6,328 -- \$7,691	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	3.0	3.0	3.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	2.0	2.0	2.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
27614	Attorney Lv 1 Criminal	LT	\$10,945 -- \$10,945	7.0	6.0	2.0
27614	Attorney Lv 1 Criminal	PERM	\$10,945 -- \$10,945	6.0	2.0	2.0
27616	Attorney Lv 2 Criminal	LT	\$12,591 -- \$12,591	0.0	1.0	0.0
27616	Attorney Lv 2 Criminal	PERM	\$12,591 -- \$12,591	10.0	13.0	13.0
27618	Attorney Lv 3 Criminal	PERM	\$11,397 -- \$13,854	8.0	10.0	10.0
27620	Attorney Lv 4 Criminal	PERM	\$12,566 -- \$16,038	39.0	38.0	38.0
27623	Attorney Lv 5 Criminal	LT	\$13,866 -- \$17,694	1.0	1.0	0.0
27623	Attorney Lv 5 Criminal	PERM	\$13,866 -- \$17,694	43.0	43.0	43.0
27658	Chief Asst Public Defender	PERM	\$18,129 -- \$22,035	3.0	3.0	3.0
27732	Criminal Investigator Lv 1 Pub Def	PERM	\$7,934 -- \$10,125	1.0	2.0	2.0
27733	Criminal Investigator Lv 2	PERM	\$8,733 -- \$11,145	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def	PERM	\$8,733 -- \$11,145	13.0	12.0	12.0
28435	Human Svcs Social Wkr	LT	\$5,900 -- \$7,172	1.0	1.0	1.0
28435	Human Svcs Social Wkr	PERM	\$5,900 -- \$7,172	7.0	7.0	7.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT	\$6,838 -- \$8,314	6.0	6.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr	PERM	\$6,838 -- \$8,314	2.0	2.0	2.0
28432	Human Svcs Supv Mstr Dgr	PERM	\$7,884 -- \$9,584	2.0	2.0	2.0
28067	Investigative Assistant	PERM	\$5,236 -- \$6,363	5.0	5.0	5.0
28109	Legal Secretary 1	LT	\$4,108 -- \$4,994	1.0	1.0	0.0
28109	Legal Secretary 1	PERM	\$4,108 -- \$4,994	3.0	3.0	3.0
28111	Legal Secretary 2	PERM	\$4,343 -- \$5,279	3.0	3.0	3.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	8.0	8.0	8.0
28232	Paralegal	LT	\$4,924 -- \$5,986	2.0	2.0	0.0
28232	Paralegal	PERM	\$4,924 -- \$5,986	8.0	8.0	8.0
27652	Principal Criminal Attorney	LT	\$16,854 -- \$19,509	1.0	1.0	0.0
27652	Principal Criminal Attorney	PERM	\$16,854 -- \$19,509	20.0	20.0	20.0
28240	Public Defender	EX	\$22,860 -- \$25,204	1.0	1.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	7.0	7.0	7.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	1.0	1.0	1.0
27730	Supv Criminal Investigator	PERM	\$11,503 -- \$13,983	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

6910000BU - Public Defender

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
28108	Supv Legal Secretary	PERM	\$5,352 -- \$6,508	1.0	1.0	1.0
28107	Supv Legal Secretary Conf	PERM	\$5,881 -- \$7,148	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				222.0	222.0	211.0
27614	Attorney Lv 1 Criminal	RA	10,945 -- 10,945	1.0	0.0	0.0
27616	Attorney Lv 2 Criminal	RA	12,591 -- 12,591	1.0	1.0	0.0
27620	Attorney Lv 4 Criminal	RA	12,566 -- 16,038	4.0	5.0	2.0
POSITION TYPE SUBTOTAL				6.0	6.0	2.0
6910000BU - Public Defender SUBTOTAL				228.0	228.0	213.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

6400000BU - Regional Parks

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	0.0	0.0
27604	Admin Svcs Officer 2	LT	\$7,588 -- \$9,222	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	2.0	2.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
28986	Chief Park Ranger	PERM	\$8,759 -- \$10,647	2.0	2.0	2.0
27835	Dep Director Regional Parks	PERM	\$12,775 -- \$14,084	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	\$18,033 -- \$19,881	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2	PERM	\$5,874 -- \$7,139	1.0	1.0	1.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	1.0	1.0	0.0
28216	Office Specialist Lv 2 Conf	PERM	\$4,385 -- \$5,330	1.0	1.0	1.0
28272	Park Interpretive Specialist	PERM	\$4,486 -- \$5,451	1.0	0.0	0.0
28273	Park Interpretive Supv	PERM	\$5,625 -- \$6,838	0.0	1.0	1.0
28282	Park Maintenance Mechanic	PERM	\$5,384 -- \$5,935	2.0	2.0	2.0
28283	Park Maintenance Superintendent	PERM	\$6,943 -- \$8,439	2.0	2.0	2.0
28284	Park Maintenance Supv	PERM	\$6,193 -- \$7,527	2.0	2.0	2.0
28286	Park Maintenance Wkr 1	PERM	\$3,946 -- \$4,795	22.0	22.0	22.0
28287	Park Maintenance Wkr 2	LT	\$4,305 -- \$5,232	1.0	1.0	0.0
28287	Park Maintenance Wkr 2	PERM	\$4,305 -- \$5,232	15.0	15.0	14.0
28296	Park Ranger	PERM	\$6,457 -- \$8,244	34.0	34.0	31.0
28298	Park Ranger Assistant	PERM	\$2,918 -- \$3,546	4.0	4.0	3.0
28297	Park Ranger Supervisor	PERM	\$7,110 -- \$9,072	6.0	6.0	6.0
28345	Recreation Specialist	PERM	\$4,486 -- \$5,451	3.0	3.0	3.0
28351	Recreation Specialist Therapy	PERM	\$4,486 -- \$5,451	2.0	2.0	2.0
28346	Recreation Supv	PERM	\$5,625 -- \$6,838	1.0	1.0	1.0
29563	Senior Planner	PERM	\$10,304 -- \$11,361	1.0	1.0	1.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	2.0	2.0	2.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	\$7,339 -- \$8,919	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr	PERM	\$4,665 -- \$5,671	7.0	7.0	7.0
POSITION TYPE SUBTOTAL				119.0	119.0	112.0
6400000BU - Regional Parks SUBTOTAL				119.0	119.0	112.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7020000BU - Regional Radio Communications System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	1.0	1.0
29493	Radio Communications Systems Technician	PERM	\$7,630 -- \$9,274	5.0	5.0	5.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	1.0	1.0	1.0
28973	Telecommunications Systems Manager	PERM	\$12,232 -- \$13,487	1.0	1.0	1.0
28508	Telecommunications Systems Supv	PERM	\$7,999 -- \$9,721	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				9.0	9.0	9.0
7020000BU - Regional Radio Communications System SUBTOTAL				9.0	9.0	9.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7400000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	6.0	6.0	6.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	2.0	2.0	2.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	6.0	5.0	3.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	3.0	4.0	5.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	2.0	2.0	2.0
28884	Asst Sheriff	PERM	\$22,897 -- \$22,897	1.0	1.0	1.0
27627	Baker	PERM	\$4,223 -- \$5,131	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2	PERM	\$4,536 -- \$5,514	3.0	3.0	3.0
29570	Crime & Intel Analysis Program Coord	PERM	\$10,278 -- \$11,331	1.0	1.0	1.0
29568	Crime & Intel Analyst	LT	\$7,665 -- \$9,316	5.0	5.0	5.0
29568	Crime & Intel Analyst	PERM	\$7,665 -- \$9,316	13.0	13.0	13.0
29635	Deputy Sheriff Detective Tier 1	PERM	\$8,919 -- \$10,842	1.0	0.0	0.0
27889	Deputy Sheriff Rng A	LT	\$7,707 -- \$9,365	1.0	1.0	1.0
27889	Deputy Sheriff Rng A	PERM	\$7,707 -- \$9,365	492.0	528.0	528.0
29591	Deputy Sheriff Rng B	LT	\$9,833 -- \$10,325	8.0	9.0	9.0
29591	Deputy Sheriff Rng B	PERM	\$9,833 -- \$10,325	673.0	647.0	647.0
27956	Electronics Technician	PERM	\$6,377 -- \$7,030	3.0	3.0	3.0
27935	Equipment Technician	PERM	\$6,713 -- \$7,402	1.0	1.0	1.0
27749	Food Service Cook	PERM	\$4,039 -- \$4,453	15.0	15.0	15.0
27998	Food Service Program Mgr	PERM	\$7,980 -- \$8,797	1.0	1.0	1.0
27751	Food Service Supervisor	PERM	\$4,447 -- \$5,406	2.0	2.0	2.0
28072	Forensic Identification Specialist Lv 1	PERM	\$6,200 -- \$7,534	2.0	4.0	4.0
28073	Forensic Identification Specialist Lv 2	PERM	\$6,970 -- \$8,472	10.0	8.0	8.0
28969	Human Resources Manager 2	PERM	\$12,565 -- \$13,852	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B	PERM	\$6,346 -- \$7,712	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	PERM	\$6,838 -- \$8,314	1.0	1.0	1.0
27893	Information Technology Division Chief	PERM	\$13,471 -- \$14,851	0.0	1.0	1.0
27514	Information Technology Mgr	PERM	\$12,232 -- \$13,487	2.0	1.0	1.0
29608	Info Tech Applications Analyst 3	PERM	\$8,502 -- \$10,851	2.0	2.0	2.0
29610	Info Tech Applications Analyst Lv 2	PERM	\$7,710 -- \$9,841	6.0	5.0	5.0
29602	Info Tech Infrastructure Analyst 3	LT	\$8,502 -- \$10,851	2.0	2.0	2.0
29602	Info Tech Infrastructure Analyst 3	PERM	\$8,502 -- \$10,851	1.0	1.0	1.0
29604	Info Tech Infrastructure Analyst Lv 1	PERM	\$6,943 -- \$8,864	3.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7400000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29606	Info Tech Infrastructure Analyst Lv 2	PERM	\$7,710 -- \$9,841	9.0	11.0	10.0
27519	Info Tech Systems Supp Spec Lv 2	PERM	\$6,433 -- \$8,211	6.0	6.0	6.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2	PERM	\$4,075 -- \$4,954	1.0	1.0	1.0
28218	Personnel Analyst	PERM	\$8,573 -- \$10,421	3.0	3.0	3.0
28945	Personnel Specialist Lv 1	PERM	\$5,358 -- \$6,513	2.0	1.0	1.0
28944	Personnel Specialist Lv 2	PERM	\$5,893 -- \$7,164	4.0	5.0	4.0
28219	Personnel Technician	PERM	\$7,458 -- \$9,064	2.0	2.0	2.0
28300	Process Server	PERM	\$4,160 -- \$5,058	3.0	3.0	3.0
29472	Sheriff	PERM	\$28,280 -- \$28,280	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	PERM	\$5,702 -- \$6,932	57.0	57.0	57.0
28361	Sheriff Captain	PERM	\$13,003 -- \$16,596	13.0	13.0	13.0
28365	Sheriff Chief Deputy	PERM	\$17,659 -- \$21,463	4.0	4.0	4.0
29009	Sheriff Communication Dispatcher Lv 1	PERM	\$6,281 -- \$7,633	2.0	0.0	0.0
28366	Sheriff Communication Dispatcher Lv 2	PERM	\$6,908 -- \$8,397	31.0	33.0	33.0
28369	Sheriff Correct Facility Rec Spec	PERM	\$4,929 -- \$5,993	9.0	9.0	9.0
28370	Sheriff Correct Facility Rec Supv	PERM	\$6,187 -- \$7,522	2.0	2.0	2.0
28387	Sheriff Lieutenant	LT	\$14,329 -- \$15,046	1.0	1.0	1.0
28387	Sheriff Lieutenant	PERM	\$14,329 -- \$15,046	57.0	58.0	58.0
28395	Sheriff Records Mgr	PERM	\$7,959 -- \$9,674	1.0	1.0	1.0
28396	Sheriff Records Officer 1	LT	\$6,060 -- \$7,367	2.0	2.0	2.0
28396	Sheriff Records Officer 1	PERM	\$6,060 -- \$7,367	285.0	286.0	286.0
28397	Sheriff Records Officer 2	PERM	\$6,970 -- \$8,472	44.0	44.0	47.0
28398	Sheriff Records Officer 3	LT	\$8,081 -- \$9,822	1.0	1.0	1.0
28398	Sheriff Records Officer 3	PERM	\$8,081 -- \$9,822	16.0	16.0	16.0
28393	Sheriff Records Specialist Lv 1	PERM	\$3,663 -- \$4,453	5.0	2.0	1.0
28394	Sheriff Records Specialist Lv 2	PERM	\$4,115 -- \$5,001	29.0	32.0	28.0
28895	Sheriffs Community Services Officer 1	PERM	\$4,575 -- \$5,559	15.0	15.0	13.0
28896	Sheriffs Community Services Officer 2	PERM	\$5,250 -- \$6,381	16.0	16.0	13.0
28426	Sheriff Security Officer	LT	\$6,168 -- \$7,496	10.0	10.0	10.0
28426	Sheriff Security Officer	PERM	\$6,168 -- \$7,496	101.0	112.0	109.0
28400	Sheriff Sergeant	LT	\$9,379 -- \$11,970	2.0	2.0	2.0
28400	Sheriff Sergeant	PERM	\$9,379 -- \$11,970	176.0	178.0	178.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	4.0	4.0	4.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

7400000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29569	Sr Crime & Intel Analyst	LT	\$8,434 -- \$10,249	1.0	1.0	1.0
29569	Sr Crime & Intel Analyst	PERM	\$8,434 -- \$10,249	2.0	2.0	2.0
27936	Sr Equipment Technician	PERM	\$7,390 -- \$8,147	1.0	1.0	1.0
27750	Sr Food Service Cook	PERM	\$4,028 -- \$4,898	6.0	6.0	6.0
27516	Sr Information Technology Analyst HOLD	PERM	\$9,170 -- \$11,145	1.0	0.0	0.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	5.0	4.0	4.0
28202	Sr Office Asst Conf	PERM	\$4,333 -- \$5,267	2.0	2.0	1.0
28224	Sr Personnel Analyst	PERM	\$9,434 -- \$11,468	1.0	1.0	1.0
28943	Sr Personnel Specialist	PERM	\$6,483 -- \$7,881	0.0	0.0	1.0
28391	Sr Sheriff Records Specialist	PERM	\$4,272 -- \$5,192	4.0	4.0	3.0
28364	Stock Clerk	PERM	\$3,635 -- \$4,418	1.0	1.0	1.0
28077	Supv Forensic Identification Specialist	PERM	\$7,912 -- \$9,617	2.0	2.0	2.0
29589	Supv Information Technology Analyst	PERM	\$9,831 -- \$11,949	6.0	7.0	7.0
28530	Telecommunications Systems Tech Lv 1	PERM	\$6,612 -- \$8,035	2.0	2.0	2.0
28531	Telecommunications Systems Tech Lv 2	PERM	\$7,268 -- \$8,834	2.0	2.0	2.0
28538	Undersheriff	EX	\$23,699 -- \$23,699	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2,228.0	2,251.0	2,237.0
27899	Deputy Sheriff Recruit	RA	6,863 -- 6,863	80.0	80.0	80.0
29010	Sheriff 911 Call Dispatcher	RA	5,702 -- 6,932	2.0	2.0	2.0
29009	Sheriff Communication Dispatcher Lv 1	RA	6,281 -- 7,633	1.0	0.0	0.0
28366	Sheriff Communication Dispatcher Lv 2	RA	6,908 -- 8,397	1.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	6,060 -- 7,367	6.0	6.0	6.0
POSITION TYPE SUBTOTAL				90.0	90.0	90.0
27889	Deputy Sheriff Rng A	UNF	7,707 -- 9,365	0.0	1.0	1.0
29591	Deputy Sheriff Rng B	UNF	9,833 -- 10,325	8.0	7.0	7.0
28400	Sheriff Sergeant	UNF	9,379 -- 11,970	4.0	4.0	4.0
POSITION TYPE SUBTOTAL				12.0	12.0	12.0
7400000BU - Sheriff SUBTOTAL				2,330.0	2,353.0	2,339.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2200000BU - Solid Waste Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27548	Accountant	PERM	\$6,389 -- \$7,767	1.0	1.0	1.0
27539	Account Clerk Lv 2	PERM	\$3,986 -- \$4,846	3.0	3.0	3.0
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	4.0	4.0	5.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	3.0	3.0	3.0
27706	Assoc Civil Engineer	PERM	\$9,928 -- \$12,069	4.0	4.0	4.0
28561	Assoc Waste Mgmt Specialist	PERM	\$8,114 -- \$9,862	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2	PERM	\$7,941 -- \$10,136	2.0	2.0	2.0
28563	Asst Waste Mgt Specialist Lv 1	PERM	\$6,316 -- \$6,316	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2	PERM	\$6,802 -- \$8,265	4.0	4.0	4.0
27697	Chief Division of Solid Waste	PERM	\$15,704 -- \$17,313	3.0	3.0	3.0
28901	Chief Financial Administrative Officer	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
27712	Collection Equipment Operator 1	PERM	\$5,220 -- \$6,041	33.0	33.0	33.0
27714	Collection Equipment Operator 2	PERM	\$5,385 -- \$6,548	100.0	100.0	100.0
29657	Collection Equipment Operator 3	PERM	\$5,925 -- \$7,202	13.0	13.0	13.0
28941	Dir of Waste Management & Recycling	EX	\$20,102 -- \$22,164	1.0	1.0	1.0
27961	Engineering Technician Lv 2	PERM	\$5,575 -- \$6,776	2.0	0.0	0.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
29303	Geographic Info Systems Technician 3	PERM	\$5,652 -- \$6,868	1.0	1.0	1.0
28093	Landfill Equipment Operator 1	PERM	\$5,220 -- \$6,041	12.0	12.0	12.0
28094	Landfill Equipment Operator 2	PERM	\$5,895 -- \$7,165	11.0	11.0	11.0
29658	Landfill Equipment Operator 3	PERM	\$6,485 -- \$7,882	3.0	3.0	3.0
28172	Maintenance Wkr	PERM	\$3,891 -- \$4,728	3.0	3.0	3.0
28238	Principal Civil Engineer	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0
28399	Safety Specialist	PERM	\$7,834 -- \$9,521	2.0	2.0	2.0
29086	Safety Technician	PERM	\$6,059 -- \$7,365	1.0	1.0	1.0
28470	Sanitation Wkr	PERM	\$5,034 -- \$5,551	22.0	22.0	22.0
27897	Scale Attendant 1	PERM	\$3,946 -- \$4,795	8.0	8.0	8.0
29449	Scale Attendant 2	PERM	\$4,153 -- \$5,048	3.0	3.0	4.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	2.0	2.0	1.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	2.0	2.0	2.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
27709	Sr Civil Engineer	PERM	\$12,177 -- \$13,424	3.0	3.0	3.0
27958	Sr Engineering Technician	PERM	\$6,134 -- \$7,454	4.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2200000BU - Solid Waste Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	3.0	3.0	3.0
28212	Sr Office Specialist	PERM	\$4,359 -- \$5,298	1.0	1.0	1.0
29087	Sr Safety Specialist	PERM	\$9,969 -- \$10,990	1.0	1.0	1.0
29702	Sr Waste Management Systems Technician	PERM	\$6,304 -- \$7,663	0.0	3.0	3.0
28358	Supv Scale Attendant	PERM	\$4,569 -- \$5,554	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist	PERM	\$10,015 -- \$11,042	1.0	1.0	1.0
29659	Transfer Equipment Operator 1	PERM	\$5,220 -- \$6,041	9.0	9.0	9.0
28496	Transfer Equipment Operator 2	PERM	\$5,538 -- \$6,730	20.0	20.0	20.0
29660	Transfer Equipment Operator 3	PERM	\$6,088 -- \$7,402	3.0	3.0	3.0
29656	Waste Management Asst Supt	PERM	\$10,926 -- \$12,046	1.0	1.0	1.0
28558	Waste Management Operations Mgr	PERM	\$9,718 -- \$10,713	4.0	4.0	4.0
28559	Waste Management Operations Supv	PERM	\$7,134 -- \$8,670	18.0	18.0	18.0
29300	Waste Management Program Assoc	PERM	\$7,512 -- \$9,132	4.0	4.0	4.0
29652	Waste Management Program Asst	PERM	\$6,257 -- \$7,606	4.0	4.0	4.0
28560	Waste Management Program Mgr 1	PERM	\$11,025 -- \$12,156	2.0	2.0	3.0
29654	Waste Management Program Mgr 2	PERM	\$12,358 -- \$13,624	2.0	2.0	2.0
28483	Waste Management Program Sr Assoc	PERM	\$8,265 -- \$10,045	2.0	2.0	2.0
29653	Waste Management Program Supv	PERM	\$9,093 -- \$11,051	1.0	1.0	1.0
28484	Waste Management Supt	PERM	\$12,358 -- \$13,624	2.0	2.0	1.0
29703	Waste Management Systems Technician	PERM	\$5,728 -- \$6,965	0.0	2.0	3.0
POSITION TYPE SUBTOTAL				338.0	338.0	340.0
27712	Collection Equipment Operator 1	RA	5,220 -- 6,041	2.0	2.0	2.0
27714	Collection Equipment Operator 2	RA	5,385 -- 6,548	2.0	2.0	2.0
28093	Landfill Equipment Operator 1	RA	5,220 -- 6,041	1.0	1.0	1.0
28094	Landfill Equipment Operator 2	RA	5,895 -- 7,165	1.0	1.0	1.0
28470	Sanitation Wkr	RA	5,034 -- 5,551	1.0	1.0	1.0
28496	Transfer Equipment Operator 2	RA	5,538 -- 6,730	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				8.0	8.0	8.0
2200000BU - Solid Waste Enterprise SUBTOTAL				346.0	346.0	348.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

0290007BU - South Sacramento Conservation Agency Admin

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29564	Principal Planner	PERM	\$12,119 -- \$13,362	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
0290007BU - South Sacramento Conservation Agency Admin SUBTOTAL				1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

4410000BU - Voter Registration And Elections

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27613	Accounting Technician Conf	PERM	\$5,222 -- \$6,348	1.0	0.0	0.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.8	1.8
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	2.0	2.0	2.0
28355	Asst Registrar of Voters	PERM	\$12,827 -- \$14,143	1.0	1.0	1.0
27900	Election Asst	PERM	\$3,915 -- \$4,757	15.0	15.0	15.0
27933	Election Mgr	PERM	\$8,526 -- \$10,363	4.0	4.0	4.0
27951	Election Supv	PERM	\$5,438 -- \$6,609	7.0	7.0	7.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28356	Registrar of Voters	EX	\$15,914 -- \$17,544	1.0	1.0	1.0
27905	Sr Election Assistant	PERM	\$4,458 -- \$5,417	4.0	4.0	4.0
POSITION TYPE SUBTOTAL				37.0	36.8	36.8
4410000BU - Voter Registration And Elections SUBTOTAL				37.0	36.8	36.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3050000BU - Water Agency Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	1.0	2.0	2.0
27706	Assoc Civil Engineer	PERM	\$9,928 -- \$12,069	13.0	13.0	12.0
27710	Asst Engineer - Civil Lv 1	PERM	\$6,602 -- \$7,278	2.0	3.0	3.0
27711	Asst Engineer - Civil Lv 2	PERM	\$7,941 -- \$10,136	11.0	10.0	11.0
27704	Chief Division of Water Resources	PERM	\$16,095 -- \$17,746	1.0	1.0	1.0
27786	Clerical Supv 2	PERM	\$5,192 -- \$6,311	1.0	0.0	0.0
27960	Engineering Technician Lv 1	PERM	\$4,848 -- \$5,892	1.0	1.0	1.0
27961	Engineering Technician Lv 2	PERM	\$5,575 -- \$6,776	1.0	1.0	2.0
28954	Environmental Program Manager 2	PERM	\$12,902 -- \$14,225	1.0	1.0	1.0
28958	Environmental Specialist 4	PERM	\$10,015 -- \$11,042	1.0	1.0	1.0
28956	Environmental Specialist Lv 2	PERM	\$6,802 -- \$8,265	0.0	0.0	1.0
28172	Maintenance Wkr	PERM	\$3,891 -- \$4,728	4.0	4.0	4.0
28238	Principal Civil Engineer	PERM	\$13,395 -- \$14,767	2.0	2.0	2.0
28245	Principal Engineering Technician	PERM	\$7,011 -- \$8,945	7.0	7.0	6.0
27709	Sr Civil Engineer	PERM	\$12,177 -- \$13,424	6.0	6.0	6.0
27958	Sr Engineering Technician	PERM	\$6,134 -- \$7,454	7.0	7.0	7.0
27936	Sr Equipment Technician	PERM	\$7,390 -- \$8,147	1.0	1.0	1.0
28203	Sr Office Assistant	PERM	\$3,908 -- \$4,750	5.0	5.0	5.0
29375	Sr Water Distribution Operator	PERM	\$7,740 -- \$8,533	14.0	14.0	14.0
28567	Sr Water Quality Control System Tech	PERM	\$8,488 -- \$10,317	5.0	5.0	5.0
29428	Sr Water Treatment Operator	PERM	\$7,364 -- \$8,951	13.0	13.0	13.0
28469	Storekeeper 2	PERM	\$4,674 -- \$5,679	1.0	1.0	1.0
27959	Supv Engineering Technician	PERM	\$8,096 -- \$9,841	2.0	2.0	2.0
29376	Water Distribution Supervisor	PERM	\$7,936 -- \$9,645	3.0	3.0	3.0
28565	Water Quality Control System Supv	PERM	\$9,335 -- \$11,348	2.0	2.0	2.0
28566	Water Quality Control System Technician	PERM	\$8,081 -- \$8,909	2.0	2.0	3.0
29679	Water System Manager	PERM	\$11,324 -- \$12,485	4.0	4.0	4.0
29374	Water System Operator	PERM	\$6,381 -- \$7,753	22.0	22.0	25.0
29272	Water System Superintendent	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0
29429	Water Treatment Operations Supervisor	PERM	\$8,491 -- \$10,320	8.0	8.0	8.0
POSITION TYPE SUBTOTAL				143.0	143.0	148.0
3050000BU - Water Agency Enterprise SUBTOTAL				143.0	143.0	148.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3220001BU - Water Resources

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
27560	Accounting Mgr	PERM	\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician	PERM	\$5,079 -- \$6,174	2.0	2.0	2.0
27603	Admin Svcs Officer 1	PERM	\$6,328 -- \$7,691	2.0	3.0	4.0
27604	Admin Svcs Officer 2	PERM	\$7,588 -- \$9,222	3.0	3.0	3.0
27605	Admin Svcs Officer 3	PERM	\$10,283 -- \$11,338	1.0	1.0	1.0
27706	Assoc Civil Engineer	PERM	\$9,928 -- \$12,069	7.0	7.0	5.0
27710	Asst Engineer - Civil Lv 1	PERM	\$6,602 -- \$7,278	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2	PERM	\$7,941 -- \$10,136	9.0	9.0	9.0
27704	Chief Division of Water Resources	PERM	\$16,095 -- \$17,746	1.0	1.0	1.0
28901	Chief Financial Administrative Officer	PERM	\$12,460 -- \$13,737	1.0	1.0	1.0
28903	Dir of Water Resources	EX	\$20,102 -- \$22,164	1.0	1.0	1.0
27961	Engineering Technician Lv 2	PERM	\$5,575 -- \$6,776	1.0	1.0	0.0
28954	Environmental Program Manager 2	PERM	\$12,902 -- \$14,225	1.0	1.0	1.0
28957	Environmental Specialist 3	PERM	\$8,114 -- \$9,862	3.0	3.0	3.0
28958	Environmental Specialist 4	PERM	\$10,015 -- \$11,042	1.0	1.0	1.0
28956	Environmental Specialist Lv 2	PERM	\$6,802 -- \$8,265	1.0	1.0	0.0
27953	Executive Secretary	PERM	\$5,742 -- \$6,979	1.0	1.0	1.0
28172	Maintenance Wkr	PERM	\$3,891 -- \$4,728	3.0	3.0	3.0
28206	Office Assistant Lv 2	PERM	\$3,567 -- \$4,338	1.0	1.0	1.0
28238	Principal Civil Engineer	PERM	\$13,395 -- \$14,767	1.0	1.0	1.0
28245	Principal Engineering Technician	PERM	\$7,011 -- \$8,945	3.0	3.0	3.0
28399	Safety Specialist	PERM	\$7,834 -- \$9,521	2.0	2.0	2.0
29086	Safety Technician	PERM	\$6,059 -- \$7,365	2.0	1.0	1.0
27545	Sr Accountant	PERM	\$7,663 -- \$9,314	3.0	3.0	3.0
27541	Sr Account Clerk	PERM	\$4,221 -- \$5,130	2.0	2.0	2.0
27564	Sr Accounting Mgr	PERM	\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B	PERM	\$11,319 -- \$12,478	1.0	1.0	1.0
27709	Sr Civil Engineer	PERM	\$12,177 -- \$13,424	5.0	5.0	4.0
27958	Sr Engineering Technician	PERM	\$6,134 -- \$7,454	3.0	3.0	3.0
28211	Sr Office Specialist Conf	PERM	\$4,799 -- \$5,834	2.0	2.0	2.0
29087	Sr Safety Specialist	PERM	\$9,969 -- \$10,990	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker	PERM	\$5,370 -- \$6,527	23.0	23.0	23.0
29417	Stormwater Utility Equipment Operator	PERM	\$5,796 -- \$7,047	6.0	6.0	6.0
29378	Stormwater Utility Manager	PERM	\$8,453 -- \$10,275	2.0	2.0	2.0
29399	Stormwater Utility Superintendent	PERM	\$12,358 -- \$13,624	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3220001BU - Water Resources

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
29379	Stormwater Utility Supervisor	PERM	\$6,739 -- \$8,190	7.0	7.0	7.0
29418	Stormwater Utility Worker	PERM	\$4,940 -- \$6,003	22.0	22.0	22.0
27959	Supv Engineering Technician	PERM	\$8,096 -- \$9,841	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				129.0	129.0	125.0
3220001BU - Water Resources SUBTOTAL				129.0	129.0	125.0

Type Summary	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs 2026-27
Permanent	12,913.4	12,918.0	12,960.1
Recruitment Allowance	272.5	272.5	268.5
Unfunded	12.0	12.0	12.0
GRAND TOTAL	13,197.9	13,202.5	13,240.6

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

**SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY**

Fund	Fund Name	Adopted FTEs	Actuals	Revised
		2025-26	FTEs 2025-26	Recommended FTEs 2026-27
337	Carmichael Recreation and Park	26.0	24.0	24.0
336	Mission Oaks Recreation and Park	26.0	26.0	26.0
338	Sunrise Recreation and Park	26.0	26.0	26.0
PERMANENT COUNTY TOTAL		78.0	76.0	76.0

Note: Total Includes Advisor Board members

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9337000BU - Carmichael Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised
				Recommended FTEs 2026-27
Administrative Services Manager	\$8,300 -- \$10,089	0.0	1.0	1.0
District Administrator	\$12,146 -- \$14,763	1.0	1.0	1.0
Finance Section Manager	\$7,252 -- \$8,815	1.0	0.0	0.0
Administrative Analyst	\$6,779 -- \$8,240	0.0	1.0	1.0
Finance Technician	\$4,663 -- \$5,668	1.0	1.0	1.0
Human Resources Section Manager	\$7,252 -- \$8,815	1.0	0.0	0.0
Human Resources Technician*	\$4,527 -- \$5,503	0.0	0.0	0.0
Leadworker	\$5,683 -- \$6,907	2.0	1.0	1.0
Park Maintenance Worker I	\$4,157 -- \$5,052	0.0	0.0	0.0
Park Maintenance Worker II	\$4,720 -- \$5,738	6.0	6.0	6.0
Park Services Manager	\$8,300 -- \$10,089	1.0	1.0	1.0
Payroll / Account Clerk	\$4,267 -- \$5,187	0.0	0.0	0.0
Recreation Coordinator	\$4,560 -- \$5,542	3.0	3.0	3.0
Recreation Services Manager	\$8,300 -- \$10,089	1.0	1.0	1.0
Recreation Supervisor	\$6,149 -- \$7,474	2.0	2.0	2.0
Customer Service Representative	\$4,229 -- \$5,141	2.0	1.0	1.0
Advisory Board Members	\$50 -- \$100	5.0	5.0	5.0
9337000BU - Carmichael Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	24.0	24.0

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9336100BU - Mission Oaks Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs 2025-26	Actual FTEs 2025-26	Revised Recommended FTEs	
				2026-27	
Administrative Analyst	\$4,349 -- \$5,287	2.0	2.0	2.0	
Admin Services Manager	\$6,694 -- \$8,137	1.0	1.0	1.0	
District Administrator	\$12,921	1.0	1.0	1.0	
Facilities Technician	\$5,081 -- \$6,176	1.0	1.0	1.0	
Finance Manager	\$6,694 -- \$8,137	1.0	1.0	1.0	
Irrigation Technician	\$5,081 -- \$6,176	1.0	1.0	1.0	
Office Assistant - Payroll	\$3,987 -- \$4,846	4.0	1.0	0.0	
Office Coordinator	\$3,603 -- \$4,380	0.0	2.0	1.0	
Recreation Analyst	\$4,349 -- \$5,287	0.0	0.0	1.0	
Admin Assistant	\$3,987 -- \$4,846	0.0	1.0	0.0	
Park Maintenance Worker	\$4,530 -- \$5,507	4.0	4.0	4.0	
Parks Superintendent	\$8,190 -- \$9,955	1.0	1.0	1.0	
Parks Technician	\$5,081 -- \$6,176	1.0	1.0	1.0	
Recreation Coordinators	\$4,530 -- \$5,507	3.0	3.0	3.0	
Recreation Superintendent	\$8,190 -- \$9,956	1.0	1.0	1.0	
Recreation Supervisors	\$5,854 -- \$7,116	2.0	2.0	2.0	
Advisory Board Members	\$100 per mtg	5.0	5.0	5.0	
9336100BU - Mission Oaks Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	26.0	26.0	

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9338000BU - Sunrise Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs 2025-26	Actuals FTEs 2025-26	Revised Recommended FTEs 2026-27
Account Clerk	\$4,735 – \$5,755	0.0	0.0	0.0
Administrative Analyst	\$5,822 – \$7,077	1.0	1.0	1.0
Administrative Services & Finance Superintendent	\$9,567 – \$11,628	1.0	0.0	1.0
Administrative Services Manager	\$7,998 – \$9,722	1.0	0.0	1.0
Administrator	\$14,540 – \$17,674	1.0	1.0	1.0
Day Care Director	\$6,028 – \$7,327	0.0	0.0	1.0
Finance Manager	\$8,724 – \$10,605	0.0	1.0	0.0
Fleet Supervisor	\$6,706 – \$8,151	0.0	0.0	1.0
Human Resources/Payroll Specialist	\$6,580 – \$7,998	0.0	1.0	0.0
Park Analyst	\$8,973 – \$10,907	0.0	0.0	0.0
Park Facilities Maintenance Manager	\$7,975 – \$9,694	0.0	0.0	1.0
Parks Facilities Maintenance	\$5,787 – \$7,035	0.0	0.0	0.0
Park Maintenance Supervisor	\$6,706 – \$8,151	5.0	5.0	4.0
Park Maintenance Worker I	\$4,723 – \$5,740	0.0	0.0	0.0
Park Maintenance Worker II	\$5,489 – \$6,672	0.0	0.0	0.0
Park and Facilities Superintendent	\$9,567 – \$11,628	1.0	1.0	1.0
Recreation & Comm. Svc. Supt.	\$9,567 – \$11,628	1.0	1.0	1.0
Recreation Service Manager	\$6,869 – \$8,349	3.0	3.0	2.0
Senior Account Clerk	\$5,195 – \$6,314	1.0	1.0	1.0
Senior Customer Service Rep	\$5,005 – \$6,083	1.0	1.0	1.0
Senior Park Facilities Maint. Tech.	\$5,952 – \$7,234	1.0	1.0	1.0
Senior Recreation Coordinator	\$5,401 – \$6,564	3.0	3.0	3.0
Senior Recreation Service Manager	\$7,631 – \$9,276	0.0	0.0	0.0
Vehicle Equipment Maintenance Spec.	\$6,234 – \$7,577	1.0	1.0	0.0
Advisory Board Members	\$100 -- \$300	5.0	5.0	5.0
9338000BU - Sunrise Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	26.0	26.0

