

RESOLUTION NO.

A RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF
SACRAMENTO APPROVING THE RECOMMENDED BUDGET
FOR FISCAL YEAR 2026-27

WHEREAS, County offices, departments and agencies have submitted estimates of budget requirements for Fiscal Year 2026-27 and those estimates have been reviewed by the County Executive; and

WHEREAS, the County Executive has submitted the tabulations of said estimates together with proposed revisions to the Board of Supervisors; and

WHEREAS, the Board of Supervisors has reviewed and considered the Recommended Budget for Fiscal Year 2026-27.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Recommended Budget for Fiscal Year 2026-27 as submitted by the County Executive and as revised by the Board of Supervisors is a proper financial program for the budget period and constitutes the Recommended Budget for Fiscal Year 2026-27; and

BE IT FURTHER RESOLVED AND ORDERED that the Recommended Budget for Fiscal Year 2026-27 is hereby approved, and shall constitute authorization for County expenditures until adoption of the budget for said fiscal year; and

BE IT FURTHER RESOLVED AND ORDERED that hearings to consider the adoption of the Recommended Budget, as revised by the County Executive, for Fiscal Year 2026-27 shall commence on September 9, 2026 at 9:30 a.m., or as soon thereafter as practicable, in the Chambers of the Board of Supervisors at 700 H Street, Sacramento, California, and the Clerk of the Board of Supervisors is directed to cause the posting and publication of such notice as is required for said hearing; and

BE IT FURTHER RESOLVED AND ORDERED that pursuant to Government Code Section 29081, the hearing on the budget recommended for adoption shall not exceed a total of fourteen calendar days unless a written request to continue the hearings beyond that date is filed with the Clerk of the Board of Supervisors; and

BE IT FURTHER RESOLVED AND ORDERED that any revisions to the Approved Budget recommended by the County Executive for consideration at budget adoption hearings shall prioritize increasing General Fund reserves and investment in identified programs and services as described in the Recommended Budget, resources permitting.

On a motion by Supervisor _____, seconded by Supervisor _____, the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of Sacramento this _____ day of _____, 2026, by the following vote, to wit:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,

(PER POLITICAL REFORM ACT Section 18702.5)

Chair of the Board of Supervisors
Of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors