

2020-21 TOT Grant Program Funding Recommendations

APP No.	APPLICANT ORGANIZATION	Merit Based Recommendation	District Based Recommendation	Total Funding Recommendations
Subject Area 1: Arts & Culture		\$123,050.00	\$55,000.00	\$178,050.00
2	3 Point 0 dba Studio T Urban Dance Academy	\$10,000.00	\$0.00	\$10,000.00
3	916 Ink	\$26,000.00	\$0.00	\$26,000.00
6	Aerospace Museum of California (D1 - \$1,000, D3 - \$9,000)	\$0.00	\$10,000.00	\$10,000.00
16	B Street Theatre (D1 \$2,500; D5 - \$2,500)	\$12,500.00	\$5,000.00	\$17,500.00
39	Chautauqua Playhouse (D3)	\$0.00	\$10,000.00	\$10,000.00
55	DDSO	\$21,000.00	\$0.00	\$21,000.00
63	Fairytale Town (D2 - \$10,000)	\$15,000.00	\$10,000.00	\$25,000.00
103	Latino Center of Art and Culture	\$28,550.00	\$0.00	\$28,550.00
161	Sacramento History Alliance	\$10,000.00	\$0.00	\$10,000.00
184	Sierra Curtis Neighborhood Association (D1)	\$0.00	\$10,000.00	\$10,000.00
207	The Library of MusicLandia (D1)	\$0.00	\$10,000.00	\$10,000.00
Subject Area 2: Community Development and Services		\$122,205.00	\$113,500.00	\$235,705.00
5	About Kidz	\$10,000.00	\$0.00	\$10,000.00
21	Breakthrough Sacramento/Improve Your Tomorrow	\$17,500.00	\$0.00	\$17,500.00
51	Community Spay Neuter Clinic (D3 - \$9,500; D5 - \$18,000)	\$0.00	\$27,500.00	\$27,500.00
77	Girl Scouts Heart of Central California	\$30,833.00	\$0.00	\$30,833.00
130	Northridge Little League (D4)	\$0.00	\$15,000.00	\$15,000.00
138	Pro Youth and Families (D1)	\$0.00	\$20,000.00	\$20,000.00
144	Rio Linda Cares (D4)	\$0.00	\$10,000.00	\$10,000.00
148	Rose Family Creative Empowerment Center (D2)	\$0.00	\$20,000.00	\$20,000.00
169	Sacramento Region Community Foundation	\$25,000.00	\$0.00	\$25,000.00
174	Sacramento SPCA (D2 - \$10,000)	\$0.00	\$10,000.00	\$10,000.00
175	Sacramento Splash (D1 - \$2,500; D5 - \$8,500)	\$0.00	\$11,000.00	\$11,000.00
176	Sacramento Tree Foundation	\$25,067.00	\$0.00	\$25,067.00
225	World Relief Sacramento	\$13,805.00	\$0.00	\$13,805.00
Subject Area 3: Economic or Workforce Development		\$120,070.50	\$72,000.00	\$192,070.50
18	Black Women United (D1)	\$0.00	\$10,000.00	\$10,000.00
50	Community Service, Education and Research Fund of the Sacramento El Dorado Medical Society	\$25,000.00	\$0.00	\$25,000.00
75	Galt Chamber of Commerce (D5)	\$0.00	\$12,000.00	\$12,000.00
80	Green Technical Education and Employment	\$33,000.00	\$0.00	\$33,000.00
99	La Familia Counseling Center (D1)	\$0.00	\$10,000.00	\$10,000.00
101	Lao Family Community Development, Inc.	\$25,000.00	\$0.00	\$25,000.00
128	North State Building Industry Foundation	\$37,070.50	\$0.00	\$37,070.50
132	Orangevale Chamber of Commerce (D4)	\$0.00	\$10,000.00	\$10,000.00
137	PRIDE Industries (D2 - \$5,000; D3 - \$5,000)	\$0.00	\$10,000.00	\$10,000.00
202	Sunrise MarketPlace (D4)	\$0.00	\$20,000.00	\$20,000.00
Subject Area 4: Health & Human Services		\$137,364.00	\$224,850.00	\$362,214.00
34	Carmichael HART (D3)	\$0.00	\$10,000.00	\$10,000.00
36	CASA Sacramento	\$20,000.00	\$0.00	\$20,000.00
40	Chicks In Crisis (D1 - \$4,000; D2 - \$4,000, D5 - \$3,750)	\$0.00	\$11,750.00	\$11,750.00
42	Citrus Heights HART (D4)	\$0.00	\$10,000.00	\$10,000.00
46	Community Against Sexual Harm (D1 - \$6,250; D2 - \$6,250)	\$0.00	\$12,500.00	\$12,500.00
47	Community Connections 95820	\$15,564.00	\$0.00	\$15,564.00
48	Community Foundation of Orangevale and Fair Oaks (D4)	\$0.00	\$15,000.00	\$15,000.00
92	IMPACT TEEN DRIVERS (D3)	\$0.00	\$10,000.00	\$10,000.00
104	Liberty Towers (D3)	\$0.00	\$12,500.00	\$12,500.00
107	Lilliput Families (D4)	\$0.00	\$10,000.00	\$10,000.00
114	Meals on Wheels by ACC (D2 - \$10,000)	\$14,400.00	\$10,000.00	\$24,400.00
115	Mercy Housing California (D2 - \$5,000; D3 - \$5,000)	\$0.00	\$10,000.00	\$10,000.00
122	NAMI Sacramento (D1 - \$7,800; D2 - \$7,800)	\$0.00	\$15,600.00	\$15,600.00
131	Opening Doors, Inc.	\$20,000.00	\$0.00	\$20,000.00
142	ReIMAGINE Mack Road Foundation	\$27,400.00	\$0.00	\$27,400.00
154	Sacramento Children's Home (D1 - \$5,000)	\$15,000.00	\$5,000.00	\$20,000.00
162	Sacramento LGBT Community Center (D1)	\$0.00	\$10,000.00	\$10,000.00
171	Sacramento Regional Family Justice Center (D1 - \$1,000; D3 - \$9,000)	\$0.00	\$10,000.00	\$10,000.00
173	Sacramento Self-Help Housing (D1 - \$12,500; D3 - \$10,000)	\$0.00	\$22,500.00	\$22,500.00
189	Society of St. Vincent de Paul Holy Spirit Conference Transition to Permanent Housing Solutions (D3)	\$0.00	\$10,000.00	\$10,000.00
201	Sunrise Christian Food Ministry (D4)	\$0.00	\$10,000.00	\$10,000.00
212	TLCS, Inc dba Hope Cooperative (D2 - \$30,000)	\$25,000.00	\$30,000.00	\$55,000.00
Total Awards (See Breakdowns pg. 2)		\$502,689.50	\$465,350.00	\$968,039.50

2020-21 TOT Grant Program Funding Recommendations

Funding Breakdown

TOT Grant Program Merit Funding	\$502,689.50
TOT Grant Program District Funding	\$442,598.40
FY 2020-21 TOT Grant Program Approved Funding	\$945,287.90

FY 2020-21 TOT Grant Program Approved Funding	\$945,287.90
TOT Grant Program Other Funding	\$22,751.60
Total Funding Recommendations	\$968,039.50

TOT Grant Program Other Funding

District and Source of Other Funding	District Overage	Total Spent Allocation	Total Amount
District 1 - Community Services	\$13,087.90	\$99,462.10	\$112,550.00
District 2 - Community Services	\$8,587.90	\$99,462.10	\$108,050.00
District 3 - Neighborhood	\$537.90	\$99,462.10	\$100,000.00
District 4 - Neighborhood	\$537.90	\$99,462.10	\$100,000.00
District 5 - Please see Attachment 3	\$0.00	\$44,750.00	\$44,750.00
Totals:	\$22,751.60	\$442,598.40	\$465,350.00

**2020-21 TOT District 5 Proposed Funding Allocations
below \$10,000**

APP No.	APPLICANT ORGANIZATION	District 5 Total Recommendations
Subject Area 1: Arts & Culture		\$8,500.00
60	Elk Grove Fine Arts	\$5,000.00
109	Locke Foundation	\$2,000.00
198	Strauss Festival	\$1,500.00
Subject Area 2: Community Development and Services		\$9,250.00
74	Galloping Angels Rescue and Sanctuary (\$537.90 from Neighborhood Funds)	\$1,000.00
100	LaCars Legacy	\$2,250.00
149	Rosemont Community Foundation	\$4,000.00
222	Whisker Warriors	\$2,000.00
Subject Area 3: Economic or Workforce Development		\$0.00
Subject Area 4: Health & Human Services		\$42,500.00
61	Elk Grove Food Bank	\$1,500.00
64	Family Promise of Sacrament	\$2,500.00
73	GAP - Gang Awareness and Prevention	\$8,000.00
102	LapCats	\$5,000.00
149	Saint John's Program for Real Change (\$5,000 from TLS funds)	\$7,500.00
190	Soil Born Farms Urban Agriculture & Education Project	\$8,000.00
191	South County Services	\$2,000.00
195	Starting Point for Refugee Children	\$1,250.00
217	Uplift People of Elk Grove	\$2,750.00
226	Yes To College	\$4,000.00
Total Awards Under \$10,000 Minimum Funding Request		\$60,250.00

FY 2020-21 TOT Grant District Allocation	\$99,462.10
FY 2020-21 TOT Grant District Allocation Assigned	\$44,750.00
Total Grant District Allocation Remaining	\$54,712.10

Total Grant District Allocation Remaining	\$54,712.10
TOT Grant Program Other Funding	\$5,537.90
Total Funding Recommendations	\$60,250.00