

RESOLUTION NO. _____

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF
SACRAMENTO, STATE OF CALIFORNIA, ADOPTING THE FISCAL YEAR
2025-26 FINAL BUDGET FOR SPECIAL DISTRICTS
UNDER CONTROL OF THE BOARD OF SUPERVISORS

WHEREAS, all necessary estimates of Revenues, Expenditures, Inter-fund Transfers, and reserves for the 2025-26 Fiscal Year were prepared and filed; the proposed budget was published, and hearings thereon were noticed and held as required by Chapter 1 of Division 3, Title 3 of the Government Code (Section 29000 et seq.); and

WHEREAS, this Board has made such revisions of, deductions from and increases or additions to said proposed budget as it deemed advisable, all such increases or additions having been proposed in writing and filed with the Board of Supervisors prior to the conclusion of said hearings beginning on September 3, 2025; and

WHEREAS, all proceedings required by law have been duly had and regularly taken concerning the adoption of the final budget for the Special Districts, whose affairs are under the control of the Board of Supervisors for the fiscal year commencing July 1, 2025; and

WHEREAS, the proposed budget document as adjusted by the Board of Supervisors at the conclusion of the budget hearings contains the specific requirements of Government Code Section 29089 and shall be caused to be published by the Director of Finance to reflect said adjustments which document is adopted by reference, as provided for by Government Code Section 29090.

NOW, THEREFORE, IT IS RESOLVED AND ORDERED that the amounts as set forth in the final budget document for Expenditures, Revenues, Reserves and Inter-fund Transfers are the adopted final budget for Fiscal Year 2025-26 for Special Districts, whose affairs are under control of the Board of Supervisors.

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The total appropriations for expenditures and inter-fund transfers are:

(1)	Natomas Fire Protection District Fund No. 229A	\$5,018,607
(2)	County Service Area No. 1, Fund No. 253D; and County Service Area No. 10, Fund No. 257C	\$4,102,958
(3)	Park and Recreation Districts/Areas Funds No. 336A-B, 337A, 337L-P, 338A-B, 338D, 338F, 351A, 560A, 561A, 562A, and 563A	\$59,052,202
(4)	Landscape Maintenance District Fund No. 330D	\$1,345,330
(5)	Community Facilities District Funds No. 105A, 105C, 107A, 130A, 131A, 132A, 140A, and 141A	\$7,896,773
(6)	Mather Public Facilities Financing Plan Funds 136A-B	\$879,256
(7)	Antelope Community Plan Area Funds No. 101A-D	\$6,737,587
(8)	Gold River Station #7 Landscape CFD Fund No. 137A	100,538
(9)	Elk Grove/West Vineyard Plan Area Funds No. 108A-B	\$16,157,262
(10)	Connector Joint Powers Authority Fund No. 028A	\$807,391
(11)	Sacramento County Storm Water Utility District Funds No. 322A, and 322F	\$45,245,978
(12)	Metro Air Park CFD Funds No. 139A, 142A-B, 142D-F and 146A-B	\$75,228,803
(13)	County Library Facilities and Admin Fee Funds 138E and No. 160A	\$8,567,114
(14)	Florin Vineyard No. 1 and No. 2 Funds No.147A-B	\$793,245
(15)	South Sacramento Habitat Conservation Plan Fund No. 029G	\$260,777
(16)	Vineyard Library Fund No. 138C	\$1,473,494

BE IT FURTHER RESOLVED AND ORDERED that the Director of Finance be directed to and is hereby authorized to transfer funds and adjust the reserve accounts in the budget adopted herewith.

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On a motion by Supervisor _____,
seconded by Supervisor _____, the foregoing
resolution was passed and adopted by the Board of Supervisors of the County
of Sacramento, State of California, this 3rd day of September 2025, by the
following vote, to wit:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,
(PER POLITICAL REFORM ACT (§ 18702.5.))

Chair of the Board of Supervisors
of Sacramento County, California

(SEAL)

ATTEST: _____
Clerk, Board of Supervisors