

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF  
SACRAMENTO, STATE OF CALIFORNIA, ADOPTING THE FISCAL YEAR  
2025-26 FINAL BUDGET FOR THE GENERAL FUND  
UNDER THE SUPERVISION AND CONTROL OF THE BOARD OF  
SUPERVISORS

WHEREAS, all necessary estimates of Revenues, Expenditures, Inter-fund Transfers, and Reserves for the 2025-26 Fiscal Year were prepared and filed; the proposed budget was published, and hearings thereon were noticed and held as required by Chapter I of Division 3, Title 3 of the Government Code (Section 29000 et seq.); and

WHEREAS, this Board has made such revisions of, deductions from and increases or additions to said proposed budget as it deemed advisable, all such increases or additions having been proposed in writing and filed with the Board of Supervisors prior to the conclusion of said hearings beginning on September 3, 2025; and

WHEREAS, all proceedings required by law have been duly had and regularly taken concerning the adoption of the final budget for the County of Sacramento for the fiscal year commencing July 1, 2025; and

WHEREAS, the proposed budget document as adjusted by the Board of Supervisors at the conclusion of the budget hearings contains the specific requirements of Government Code Section 29089 and shall be caused to be published by the Director of Finance to reflect said adjustments which document is adopted by reference, as provided for by Government Code Section 29090.

WHEREAS, in accordance with Government Code 25252, the Board authorizes the Director of Finance to transfer money between funds to support the general fund during cash deficits.

NOW, THEREFORE, IT IS RESOLVED AND ORDERED that the amounts as set forth in the final budget document for Expenditures, Revenues, Reserves and Inter-fund Transfers are the adopted final budget for the County of Sacramento for Fiscal Year 2025-26 for the General Fund of said County of Sacramento whose affairs and finances are under the supervision and control

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of the Board of Supervisors. The total appropriations for expenditures and inter-fund transfers are:

|      |  |                 |
|------|--|-----------------|
| (1)  | General Fund No. 001A                        | \$3,987,332,871 |
| (2)  | Neighborhood Revitalization Fund No. 001G    | \$1,299,732     |
| (3)  | Mental Health Services Fund No. 001I         | \$113,041,941   |
| (4)  | Public Safety Sales Tax Fund No. 001J        | \$175,204,175   |
| (5)  | 1991 Realignment Funds No. 001K-L            | \$432,130,379   |
| (6)  | 2011 Realignment Funds No. 001M-O            | \$424,806,160   |
| (7)  | SSD DOJ Asset Forfeiture Fund No. 001P       | \$478,826       |
| (8)  | Clerk/Recorder Fees Fund No. 001Q            | \$7,888,439     |
| (9)  | Departments Grant – Restricted Fund No. 001R | \$90,967,352    |
| (10) | Sheriff Revenue – Restricted Fund No. 001S   | \$21,667,844    |
| (11) | Patient Care Revenue. 001U                   | \$359,639,881   |
| (12) | Transient Occupancy Tax Fund No. 015A        | \$5,216,438     |
| (13) | Golf Fund No. 018A                           | \$13,891,117    |

BE IT FURTHER RESOLVED AND ORDERED that the Director of Finance be directed to and is hereby authorized to transfer funds and adjust the reserve accounts in the budget adopted herewith.

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On a motion by Supervisor \_\_\_\_\_,  
seconded by Supervisor \_\_\_\_\_, the foregoing  
resolution was passed and adopted by the Board of Supervisors of the County  
of Sacramento, State of California, this 3<sup>rd</sup> day of September, 2025, by the  
following vote, to wit:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

ABSTAIN: Supervisors,

RECUSAL: Supervisors,  
(PER POLITICAL REFORM ACT (§ 18702.5.))

\_\_\_\_\_  
Chair of the Board of Supervisors  
of Sacramento County, California

(SEAL)

ATTEST: \_\_\_\_\_  
Clerk, Board of Supervisors