

Sanitation Districts Agency

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Agency Structure



Effective January 1, 2025, the Sanitation Districts Agency separated from the Sacramento County, and is no longer included in the Sacramento County budget.

Sacramento Regional Sanitation District

Budget Unit Functions & Responsibilities

Effective January 1, 2025, Sacramento Regional Sanitation District separated from the Sacramento County, and is no longer included in the Sacramento County budget.

FOR INFORMATION ONLY

Budget Unit – Budget by Program

	FY 2024-2025 Actuals	FY 2024-2025 Adopted Budget	FY 2025-2026 Adopted Budget	Change from FY 2024-2025 Adopted Budget	
				\$	%
Appropriations by Program					
Regional San - Services Support	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Gross Expenditures/Appropriations	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Expenditures/Appropriations	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Financing Uses	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Revenue	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Revenue	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Financing Sources	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Net Cost	\$—	\$—	\$—	\$—	—%
Positions	—	460.0	—	(460.0)	(100.0)%

Budget Unit – Budget by Object

	FY 2024-2025 Actuals	FY 2024-2025 Adopted Budget	FY 2025-2026 Adopted Budget	Change from FY 2024-2025 Adopted Budget	
				\$	%
Appropriations by Object					
Salaries & Benefits	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Gross Expenditures/Appropriations	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Expenditures/Appropriations	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Financing Uses	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Charges for Services	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Revenue	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Revenue	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Total Financing Sources	\$38,498,844	\$80,231,651	\$—	\$(80,231,651)	(100.0)%
Net Cost	\$—	\$—	\$—	\$—	—%
Positions	—	460.0	—	(460.0)	(100.0)%

Sacramento Area Sewer District

Budget Unit Functions & Responsibilities

Effective January 1, 2025, Sacramento Area Sewer District separated from the Sacramento County, and is no longer included in the Sacramento County budget.

FOR INFORMATION ONLY

Budget Unit – Budget by Program

	FY 2024-2025 Actuals	FY 2024-2025 Adopted Budget	FY 2025-2026 Adopted Budget	Change from FY 2024-2025 Adopted Budget	
				\$	%
Appropriations by Program					
SASD - Sanitation Services Support	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Gross Expenditures/Appropriations	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Expenditures/Appropriations	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Financing Uses	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Revenue	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Revenue	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Financing Sources	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Net Cost	\$—	\$—	\$—	\$—	—%
Positions	—	332.0	—	(332.0)	(100.0)%

Budget Unit – Budget by Object

	FY 2024-2025 Actuals	FY 2024-2025 Adopted Budget	FY 2025-2026 Adopted Budget	Change from FY 2024-2025 Adopted Budget	
				\$	%
Appropriations by Object					
Salaries & Benefits	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Gross Expenditures/Appropriations	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Expenditures/Appropriations	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Financing Uses	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Charges for Services	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Revenue	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Revenue	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Total Financing Sources	\$27,362,510	\$55,371,231	\$—	\$(55,371,231)	(100.0)%
Net Cost	\$—	\$—	\$—	\$—	—%
Positions	—	332.0	—	(332.0)	(100.0)%