

Summary of Positions

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Permanent Position Summary by Fund

Fund	Fund Name	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
001	General Fund	10,205.3	10,273.0	10,198.6
005	Department Of Transportation	255.1	255.1	255.1
010	Environmental Management	117.0	117.0	117.0
013	First 5 Sacramento Commission	14.0	14.0	14.0
020	Economic Development	16.0	16.0	16.0
021	DCS-Building Permits & Inspection	268.0	268.0	271.0
028	Connector Joint Powers Authority	3.0	3.0	3.0
029	SSHCP Plan Admin	1.0	1.0	1.0
031	Dept Of Technology	433.0	433.0	440.0
035	Administrative Services-GS	473.0	473.0	478.0
041	Airport Maintenance	368.0	368.0	371.0
051	Solid Waste Ops	323.0	323.0	326.0
056	Parking Enterprise	5.0	5.0	5.0
059	Regional Radio Communications System	9.0	9.0	9.0
060	Board Of Retirement	76.0	76.0	76.0
261	Regional Sanitation District	456.0	457.0	460.0
267	Sacramento Area Sewer District	327.0	326.0	332.0
320	Water Agency-Zone 40	147.0	148.0	148.0
322	Stormwater Utility District	133.6	132.6	133.0
PERMANENT COUNTY TOTAL		13,630.0	13,697.7	13,653.7

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3210000BU - Agricultural Comm-Sealer Of Wts & Meas

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27610	Accounting Technician		\$5,079 -- \$6,174	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	\$15,594 -- \$17,193	1.0	1.0	1.0
27694	Chief Dep Ag Comm Sealer Wts & Measures		\$11,679 -- \$12,876	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		\$8,533 -- \$10,370	3.0	3.0	3.0
27597	Sr Agricultural & Stnds Inspector		\$7,748 -- \$9,420	15.0	16.0	16.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		\$7,748 -- \$9,420	2.0	1.0	1.0
27601	Sr Agricultural & Stnds Program Aide	LT	\$4,449 -- \$5,408	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				26.0	26.0	26.0
3210000BU - Agricultural Comm-Sealer Of Wts & Meas SUBTOTAL				26.0	26.0	26.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3400000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	4.0	4.0	4.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	2.0	2.0	2.0
27560	Accounting Mgr		\$10,491 -- \$11,564	2.0	2.0	2.0
27610	Accounting Technician		\$5,079 -- \$6,174	2.0	2.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	16.0	16.0	16.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	4.0	4.0	4.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	4.0	4.0	4.0
27558	Airfield Superintendent		\$10,031 -- \$12,194	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		\$17,250 -- \$19,018	1.0	1.0	1.0
27580	Airport Economic Development Specialist		\$9,135 -- \$10,073	6.0	6.0	7.0
27581	Airport Equipment Mtc Superintendent		\$10,031 -- \$12,194	0.0	0.0	1.0
29557	Airport Mgr		\$11,059 -- \$12,194	15.0	15.0	17.0
29445	Airport Operations Dispatcher		\$4,653 -- \$5,655	15.0	15.0	14.0
27584	Airport Operations Officer		\$8,307 -- \$9,159	27.0	27.0	27.0
27585	Airport Operations Wkr		\$4,153 -- \$5,048	28.0	28.0	28.0
27586	Airport Planner		\$9,135 -- \$10,073	3.0	3.0	3.0
27588	Airport Technical Asst		\$8,307 -- \$9,159	1.0	1.0	0.0
29697	Assistant Director of Airports		\$18,159 -- \$20,020	0.0	0.0	1.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	3.0	3.0	2.0
27902	Assoc Engineer Architect		\$9,928 -- \$12,069	2.0	2.0	2.0
27908	Asst Engineer Architect Lv 1		\$6,602 -- \$7,278	1.0	1.0	1.0
27909	Asst Engineer Architect Lv 2		\$7,941 -- \$10,136	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	1.0	1.0	2.0
27562	Automotive Technician		\$5,986 -- \$6,600	1.0	1.0	2.0
29237	Construction Management Specialist		\$7,569 -- \$9,659	4.0	4.0	4.0
29236	Construction Management Supervisor		\$9,453 -- \$11,491	1.0	1.0	0.0
29235	Construction Manager		\$11,467 -- \$12,641	0.0	0.0	1.0
27805	Custodian Lv 2		\$3,577 -- \$4,348	23.0	23.0	20.0
29593	Customer Svc Officer		\$11,319 -- \$12,478	1.0	1.0	1.0
29651	Dep Director Airport Commercial Dev		\$15,008 -- \$16,546	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		\$15,008 -- \$16,546	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		\$15,008 -- \$16,546	1.0	1.0	2.0
27811	Dir of Airports	EX	\$22,811 -- \$25,148	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	1.0	1.0	1.0
28957	Environmental Specialist 3		\$8,114 -- \$9,862	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

340000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28958	Environmental Specialist 4		\$10,015 -- \$11,042	1.0	1.0	1.0
28955	Environmental Specialist Lv 1		\$6,316 -- \$6,316	0.0	1.0	2.0
28956	Environmental Specialist Lv 2		\$6,802 -- \$8,265	1.0	0.0	0.0
27935	Equipment Technician		\$6,713 -- \$7,402	5.0	5.0	6.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
29594	Fire Battalion Chief SCAF (24)		\$10,645 -- \$11,737	3.0	3.0	3.0
29301	Fire Battalion Chief SCAF (40)		\$10,644 -- \$11,735	1.0	1.0	1.0
29157	Fire Captain SCAF (24)		\$9,023 -- \$9,946	9.0	9.0	10.0
29161	Fire Captain SCAF (40)		\$9,022 -- \$9,946	1.0	1.0	1.0
27656	Fire Chief SCAF		\$12,135 -- \$13,379	1.0	1.0	1.0
29649	Fire Engineer SCAF (24)		\$8,204 -- \$9,045	12.0	12.0	12.0
29160	Firefighter SCAF Lv 2 (24)		\$6,758 -- \$8,217	6.0	6.0	6.0
29293	Fleet Manager		\$9,386 -- \$11,407	1.0	1.0	0.0
27955	Fleet Service Wkr		\$4,522 -- \$5,495	2.0	2.0	2.0
29647	Fleet Supervisor		\$7,374 -- \$8,963	2.0	2.0	2.0
28048	Highway Maintenance Supv		\$7,011 -- \$8,519	5.0	5.0	5.0
28050	Highway Maintenance Wkr		\$4,940 -- \$6,003	9.0	9.0	9.0
28040	Highway Maint Equipment Operator		\$5,796 -- \$7,047	6.0	6.0	6.0
28172	Maintenance Wkr		\$3,891 -- \$4,728	2.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	1.0	1.0	1.0
28283	Park Maintenance Superintendent		\$6,943 -- \$8,439	1.0	1.0	1.0
28284	Park Maintenance Supv		\$6,193 -- \$7,527	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		\$3,946 -- \$4,795	17.0	17.0	17.0
28287	Park Maintenance Wkr 2		\$4,305 -- \$5,232	4.0	4.0	4.0
29562	Planning Technician		\$5,394 -- \$6,556	1.0	1.0	1.0
28244	Principal Engineer/Architect		\$13,395 -- \$14,767	1.0	1.0	1.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	1.0	1.0	1.0
29017	Public Information Officer		\$6,563 -- \$7,978	1.0	1.0	1.0
28399	Safety Specialist		\$7,834 -- \$9,521	1.0	1.0	1.0
29086	Safety Technician		\$6,059 -- \$7,365	1.0	1.0	1.0
27545	Sr Accountant		\$7,663 -- \$9,314	2.0	2.0	2.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	2.0	2.0	2.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0

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Summary of Positions - September/ Revised Recommended
Position Summary by Department

3400000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27555	Sr Airport Economic Dev Specialist		\$9,111 -- \$11,075	3.0	3.0	3.0
29558	Sr Airport Mgr		\$12,166 -- \$13,414	5.0	5.0	5.0
29655	Sr Airport Operations Dispatcher		\$5,156 -- \$6,268	3.0	3.0	3.0
28902	Sr Airport Operations Worker		\$4,822 -- \$5,862	19.0	19.0	19.0
27587	Sr Airport Planner		\$10,050 -- \$11,080	2.0	2.0	2.0
29648	Sr Automotive Technician		\$6,586 -- \$7,261	1.0	1.0	1.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	1.0	1.0	1.0
27906	Sr Engineer Architect		\$12,177 -- \$13,424	1.0	1.0	1.0
27936	Sr Equipment Technician		\$7,390 -- \$8,147	3.0	3.0	3.0
28051	Sr Highway Maintenance Wkr		\$5,370 -- \$6,527	14.0	14.0	14.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	9.0	9.0	9.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	2.0	2.0	2.0
28285	Sr Park Maintenance Wkr		\$4,665 -- \$5,671	4.0	4.0	4.0
29018	Sr Public Information Officer		\$7,821 -- \$9,507	1.0	1.0	1.0
29566	Sr Storekeeper Fleet Services		\$4,905 -- \$5,961	1.0	1.0	1.0
28364	Stock Clerk		\$3,635 -- \$4,418	6.0	6.0	6.0
28468	Storekeeper 1		\$4,246 -- \$5,161	2.0	2.0	2.0
28469	Storekeeper 2		\$4,674 -- \$5,679	1.0	1.0	1.0
29565	Storekeeper Fleet Services		\$4,463 -- \$5,424	2.0	2.0	2.0
27746	Supv Communication Ops Dispatcher		\$5,833 -- \$7,091	3.0	3.0	3.0
27804	Supv Custodian 1		\$3,972 -- \$4,829	2.0	2.0	2.0
27806	Supv Custodian 2		\$4,606 -- \$5,598	1.0	1.0	1.0
27959	Supv Engineering Technician		\$8,096 -- \$9,841	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				368.0	368.0	371.0
29594	Fire Battalion Chief SCAF (24)	RA	10,645 -- 11,737	0.0	0.0	1.0
29157	Fire Captain SCAF (24)	RA	9,023 -- 9,946	0.0	0.0	1.0
29649	Fire Engineer SCAF (24)	RA	8,204 -- 9,045	0.0	0.0	1.0
29164	Firefighter SCAF Lv 2 (40)	RA	6,756 -- 8,213	5.0	5.0	5.0
POSITION TYPE SUBTOTAL				5.0	5.0	8.0
3400000BU - Airport System SUBTOTAL				373.0	373.0	379.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3220000BU - Animal Care Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27610	Accounting Technician		\$5,079 -- \$6,174	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
29144	Animal Care Attendant		\$4,087 -- \$4,966	22.0	22.0	22.0
29614	Animal Care Program Coordinator		\$4,990 -- \$6,066	2.0	2.0	2.0
27552	Animal Control Officer		\$4,575 -- \$5,559	14.0	14.0	14.0
29273	Animal Shelter Volunteer Program Coord		\$6,266 -- \$7,616	1.0	1.0	1.0
29583	Asst Director Animal Care Services		\$12,091 -- \$13,330	1.0	1.0	1.0
29584	Chief of Shelter Medicine		\$12,803 -- \$14,115	0.0	0.0	1.0
27783	Clerical Supv 1		\$4,715 -- \$5,730	1.0	1.0	1.0
27808	Dir of Animal Care Services	EX	\$16,321 -- \$17,993	1.0	1.0	1.0
28204	Office Assistant Lv 1		\$3,473 -- \$4,223	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	5.0	5.0	5.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	1.0	1.0	1.0
29278	Registered Veterinary Technician		\$5,227 -- \$6,355	7.0	7.0	7.0
27553	Sr Animal Control Officer		\$4,990 -- \$6,066	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	2.0	2.0	2.0
27554	Supv Animal Control Officer		\$6,556 -- \$7,969	2.0	2.0	2.0
29304	Veterinarian		\$10,557 -- \$12,831	3.0	3.0	2.0
POSITION TYPE SUBTOTAL				67.0	67.0	67.0
3220000BU - Animal Care Services SUBTOTAL				67.0	67.0	67.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3610000BU - Assessor

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
27596	Assessment Supv		\$5,076 -- \$6,170	1.0	1.0	1.0
27612	Assessment Technician		\$4,578 -- \$5,565	10.0	10.0	10.0
29470	Assessor		\$0 -- \$0	1.0	1.0	1.0
27525	Assoc Auditor Appraiser		\$6,810 -- \$8,279	5.0	5.0	5.0
28339	Assoc Real Property Appraiser		\$6,810 -- \$8,279	25.0	25.0	25.0
27606	Asst Assessor	EX	\$16,328 -- \$16,328	1.0	1.0	1.0
27531	Auditor Appraiser Lv 1		\$5,048 -- \$5,843	0.0	1.0	1.0
27533	Auditor Appraiser Lv 2		\$5,799 -- \$7,051	4.0	3.0	3.0
28905	Chief Appraiser		\$12,512 -- \$13,797	6.0	6.0	6.0
29291	Geographic Info System Analyst Lv 2		\$7,710 -- \$9,841	2.0	2.0	2.0
29303	Geographic Info Systems Technician 3		\$5,652 -- \$6,868	2.0	2.0	2.0
29608	Info Tech Applications Analyst 3		\$8,502 -- \$10,851	1.0	1.0	1.0
29609	Info Tech Applications Analyst Lv 1		\$6,943 -- \$8,864	2.0	2.0	2.0
29610	Info Tech Applications Analyst Lv 2		\$7,710 -- \$9,841	2.0	2.0	2.0
29606	Info Tech Infrastructure Analyst Lv 2		\$7,710 -- \$9,841	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	13.0	13.0	13.0
28342	Real Property Appraiser Lv 1		\$4,808 -- \$5,843	4.0	1.0	1.0
28343	Real Property Appraiser Lv 2		\$5,799 -- \$7,051	17.0	20.0	20.0
27529	Sr Auditor Appraiser		\$7,499 -- \$9,114	3.0	3.0	3.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	17.0	17.0	17.0
28340	Sr Real Property Appraiser		\$7,499 -- \$9,114	16.0	16.0	16.0
27530	Supv Auditor Appraiser		\$8,496 -- \$10,327	2.0	2.0	2.0
29589	Supv Information Technology Analyst		\$9,831 -- \$11,949	2.0	2.0	2.0
28341	Supv Real Property Appraiser		\$8,496 -- \$10,327	9.0	9.0	9.0
POSITION TYPE SUBTOTAL				151.0	151.0	151.0
3610000BU - Assessor SUBTOTAL				151.0	151.0	151.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

786000BU - Board Of Retirement

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	2.0	2.0	2.0
27560	Accounting Mgr		\$10,491 -- \$11,564	2.0	2.0	2.0
27610	Accounting Technician		\$5,079 -- \$6,174	3.0	3.0	3.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
29597	Asst Retirement Admin-Benefits Rng B	EX	\$17,569 -- \$21,355	1.0	1.0	1.0
29581	Asst Retirement Admin-Enterprise Rng A	EX	\$13,210 -- \$16,060	0.0	1.0	1.0
29598	Asst Retirement Admin-Enterprise Rng B	EX	\$17,569 -- \$21,355	1.0	0.0	0.0
29599	Asst Retirement Admin-Investment Rng B	EX	\$21,070 -- \$25,609	1.0	1.0	1.0
29600	Asst Retirement Admin-Operations Rng B	EX	\$18,766 -- \$22,808	1.0	1.0	1.0
29595	Chief Investment Officer Retirement RngB	EX	\$24,230 -- \$29,451	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		\$4,635 -- \$5,916	1.0	0.0	0.0
29609	Info Tech Applications Analyst Lv 1		\$6,943 -- \$8,864	0.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		\$7,710 -- \$9,841	1.0	1.0	1.0
28918	Info Tech Business Systems Analyst 3		\$8,502 -- \$10,851	1.0	1.0	1.0
27519	Info Tech Systems Supp Spec Lv 2		\$6,433 -- \$8,211	1.0	1.0	1.0
28213	Office Specialist Lv 1		\$3,626 -- \$4,407	4.0	1.0	1.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	6.0	9.0	9.0
28232	Paralegal		\$4,924 -- \$5,986	2.0	2.0	2.0
28318	Retirement Administrator	EX	\$20,904 -- \$26,679	1.0	1.0	1.0
29488	Retirement Benefits Specialist Lv 1		\$4,348 -- \$5,286	6.0	3.0	3.0
29489	Retirement Benefits Specialist Lv 2		\$4,789 -- \$5,820	12.0	15.0	15.0
29215	Retirement General Counsel Rng A	EX	\$16,286 -- \$19,796	0.0	1.0	1.0
29596	Retirement General Counsel Rng B	EX	\$21,259 -- \$25,841	1.0	0.0	0.0
29406	Retirement Investment Analyst Lv 2		\$7,834 -- \$9,521	1.0	1.0	1.0
29274	Retirement Services Analyst		\$7,834 -- \$9,521	3.0	3.0	3.0
29031	Retirement Services Manager		\$11,319 -- \$12,478	2.0	2.0	2.0
29032	Retirement Services Supervisor		\$6,805 -- \$8,272	4.0	4.0	4.0
27545	Sr Accountant		\$7,663 -- \$9,314	3.0	3.0	3.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
28211	Sr Office Specialist Conf		\$4,799 -- \$5,834	0.0	1.0	1.0
29018	Sr Public Information Officer		\$7,821 -- \$9,507	1.0	1.0	1.0
29490	Sr Retirement Benefits Specialist		\$5,509 -- \$6,696	7.0	7.0	7.0
29642	Sr Retirement Investment Officer		\$13,659 -- \$15,058	2.0	2.0	2.0

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Summary of Positions - September/ Revised Recommended
Position Summary by Department

7860000BU - Board Of Retirement

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29589	Supv Information Technology Analyst		\$9,831 -- \$11,949	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				76.0	76.0	76.0
7860000BU - Board Of Retirement SUBTOTAL				76.0	76.0	76.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

4050000BU - Board of Supervisors

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27527	Chief of Staff Board of Supervisors	EX	\$11,233 -- \$13,656	5.0	5.0	5.0
29465	Member, Board of Supervisors District 1		\$0 -- \$0	1.0	1.0	1.0
29466	Member, Board of Supervisors District 2		\$0 -- \$0	1.0	1.0	1.0
29467	Member, Board of Supervisors District 3		\$0 -- \$0	1.0	1.0	1.0
29468	Member, Board of Supervisors District 4		\$0 -- \$0	1.0	1.0	1.0
29469	Member, Board of Supervisors District 5		\$0 -- \$0	1.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors		\$6,034 -- \$7,334	5.0	5.0	5.0
28359	Special Asst Board of Supervisors Rng A	LT	\$6,602 -- \$8,025	8.0	5.0	5.0
29582	Special Asst Board Of Supervisors Rng B	LT	\$6,936 -- \$8,430	1.0	4.0	4.0
POSITION TYPE SUBTOTAL				24.0	24.0	24.0
4050000BU - Board of Supervisors SUBTOTAL				24.0	24.0	24.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	4.0	5.0	4.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	18.0	19.0	19.0
27560	Accounting Mgr		\$10,491 -- \$11,564	3.0	3.0	3.0
27610	Accounting Technician		\$5,079 -- \$6,174	2.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	19.0	22.0	23.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	17.0	18.0	18.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	5.0	5.0	6.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
28909	Child Development Specialist 1		\$3,567 -- \$4,336	10.5	8.5	7.5
28908	Child Development Specialist 2		\$4,708 -- \$5,723	2.0	3.0	3.0
27693	Child Development Supv 2		\$6,462 -- \$7,856	1.0	2.0	1.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	11.0	11.0	11.0
27834	Dep Director Human Services		\$16,540 -- \$18,235	3.0	3.0	3.0
27872	Dep Public Guardian/Conservator Lv 2		\$5,371 -- \$6,529	4.0	4.0	4.0
29586	Dir of Child Family and Adult Services	EX	\$21,115 -- \$23,280	1.0	1.0	1.0
27954	Estate Inventory Specialist		\$4,134 -- \$5,027	3.0	2.0	2.0
27947	Estate Property Officer		\$6,193 -- \$7,527	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
27999	Family Service Supv		\$4,456 -- \$5,415	8.0	9.0	9.0
28003	Family Service Wkr Lv 1		\$3,353 -- \$4,075	3.0	3.0	3.0
28005	Family Service Wkr Lv 2		\$3,637 -- \$4,421	69.0	77.0	76.0
28056	Health Program Mgr		\$11,844 -- \$13,057	1.0	1.0	1.0
28061	Human Services Division Mgr Rng A		\$12,063 -- \$13,301	0.0	0.0	1.0
28062	Human Services Division Mgr Rng B		\$12,043 -- \$14,637	8.0	8.0	8.0
28063	Human Services Program Mgr		\$9,955 -- \$12,098	22.0	25.0	24.0
28065	Human Services Program Planner Rng B		\$9,967 -- \$10,988	40.0	43.0	43.0
28066	Human Services Program Specialist		\$7,882 -- \$9,582	33.0	35.0	37.0
29106	Human Svcs Q & R Spec		\$5,366 -- \$6,522	1.0	1.0	1.0
28435	Human Svcs Social Wkr		\$5,900 -- \$7,172	108.0	124.0	124.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		\$6,346 -- \$7,712	7.0	10.0	10.0
28444	Human Svcs Social Wkr African Amer CL		\$5,900 -- \$7,172	2.0	2.0	2.0
29530	Human Svcs Social Wkr ArabicLG MidEastCL		\$5,900 -- \$7,172	0.0	1.0	1.0
28438	Human Svcs Social Wkr Armenian LC		\$5,900 -- \$7,172	1.0	1.0	1.0
28447	Human Svcs Social Wkr Chinese LC		\$5,900 -- \$7,172	3.0	4.0	4.0
29175	Human Svcs Social Wkr Farsi LG Persian C		\$5,900 -- \$7,172	0.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29183	Human Svcs Social Wkr FarsiPersian Rng B		\$6,346 -- \$7,712	0.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		\$5,900 -- \$7,172	3.0	3.0	3.0
29184	Human Svcs Social Wkr Hmong LC Rng B		\$6,346 -- \$7,712	0.0	2.0	2.0
28456	Human Svcs Social Wkr Lao LC		\$5,900 -- \$7,172	2.0	2.0	2.0
28441	Human Svcs Social Wkr Native Amer C RngB		\$6,346 -- \$7,712	1.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B		\$6,346 -- \$7,712	119.6	122.6	124.8
28462	Human Svcs Social Wkr Russian LC		\$5,900 -- \$7,172	12.0	12.0	12.0
28460	Human Svcs Social Wkr Russian LC Rng B		\$6,346 -- \$7,712	1.0	1.0	1.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B		\$6,346 -- \$7,712	10.0	16.0	15.0
28459	Human Svcs Social Wkr Span LG Latin CL		\$5,900 -- \$7,172	6.0	7.0	7.0
28465	Human Svcs Social Wkr Vietnamese LC		\$5,900 -- \$7,172	3.0	4.0	4.0
28463	Human Svcs Social Wkr Vietnamese LC RngB		\$6,346 -- \$7,712	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,838 -- \$8,314	293.3	273.5	266.7
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		\$6,838 -- \$8,314	32.0	32.0	32.0
29539	Human Svcs Soc Wkr Mstr Dgr Hmong LC		\$6,838 -- \$8,314	3.0	3.0	3.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		\$6,838 -- \$8,314	3.0	3.0	3.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		\$6,838 -- \$8,314	25.0	28.0	28.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		\$6,838 -- \$8,314	1.0	1.0	1.0
28837	Human Svcs Spec Lv 2		\$5,109 -- \$6,210	8.0	8.0	8.0
28845	Human Svcs Spec Russian LC Lv 2		\$5,109 -- \$6,210	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2		\$5,109 -- \$6,210	3.0	3.0	3.0
28431	Human Svcs Supv		\$6,798 -- \$8,262	25.0	28.0	28.0
28432	Human Svcs Supv Mstr Dgr		\$7,884 -- \$9,584	88.8	88.8	89.8
28114	Legal Transcriber		\$3,842 -- \$4,670	6.0	5.0	5.0
28204	Office Assistant Lv 1		\$3,473 -- \$4,223	2.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	87.0	87.0	86.0
28232	Paralegal		\$4,924 -- \$5,986	8.0	6.0	6.0
28259	Public Health Nurse Lv 1		\$9,003 -- \$10,943	2.0	2.0	2.0
28260	Public Health Nurse Lv 2		\$9,429 -- \$11,463	17.0	18.0	18.0
28378	Secretary		\$4,016 -- \$4,881	7.0	7.0	6.0
28379	Secretary Conf		\$4,472 -- \$5,436	1.0	1.0	1.0
27545	Sr Accountant		\$7,663 -- \$9,314	1.0	3.0	3.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
28117	Sr Legal Transcriber		\$4,414 -- \$5,366	1.0	1.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28203	Sr Office Assistant		\$3,908 -- \$4,750	78.0	83.0	85.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	1.0	1.0	1.0
28257	Sr Public Health Nurse		\$10,127 -- \$12,311	1.0	1.0	1.0
28364	Stock Clerk		\$3,635 -- \$4,418	4.0	4.0	4.0
28468	Storekeeper 1		\$4,246 -- \$5,161	1.0	1.0	1.0
28469	Storekeeper 2		\$4,674 -- \$5,679	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		\$9,831 -- \$11,952	0.5	1.0	1.0
28258	Supv Public Health Nurse		\$11,141 -- \$13,542	2.0	2.0	2.0
29318	Volunteer Program Coordinator		\$9,492 -- \$10,464	2.0	2.0	1.0
29319	Volunteer Program Specialist		\$7,882 -- \$9,582	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1,284.7	1,333.4	1,326.8
27872	Dep Public Guardian/Conservator Lv 2	RA	5,371 -- 6,529	1.0	1.0	1.0
28005	Family Service Wkr Lv 2	RA	3,637 -- 4,421	5.0	5.0	5.0
28435	Human Svcs Social Wkr	RA	5,900 -- 7,172	3.0	4.0	4.0
28433	Human Svcs Social Wkr Rng B	RA	6,346 -- 7,712	1.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	6,838 -- 8,314	39.0	39.0	39.0
28431	Human Svcs Supv	RA	6,798 -- 8,262	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	RA	7,884 -- 9,584	1.0	1.0	1.0
28259	Public Health Nurse Lv 1	RA	9,003 -- 10,943	0.0	1.0	1.0
28260	Public Health Nurse Lv 2	RA	9,429 -- 11,463	2.0	1.0	1.0
27541	Sr Account Clerk	RA	4,221 -- 5,130	1.0	1.0	1.0
28203	Sr Office Assistant	RA	3,908 -- 4,750	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				56.0	56.0	56.0
7800000BU - Child, Family and Adult Services SUBTOTAL				1,340.7	1,389.4	1,382.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

581000BU - Child Support Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	7.0	7.0	7.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	3.0	3.0	3.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
27662	Asst Director Child Support Services		\$14,379 -- \$15,853	2.0	2.0	2.0
28998	Attorney Lv 2 Child Support Services		\$12,591 -- \$12,591	0.0	2.0	2.0
28999	Attorney Lv 3 Child Support Services		\$11,397 -- \$13,854	1.0	1.0	1.0
29000	Attorney Lv 4 Child Support Services		\$12,566 -- \$16,038	4.0	2.0	2.0
29001	Attorney Lv 5 Child Support Services		\$13,866 -- \$17,694	3.0	3.0	3.0
29197	Child Support Officer 3		\$5,566 -- \$6,765	34.0	34.0	34.0
28001	Child Support Officer Lv 1		\$4,794 -- \$5,827	47.0	40.0	37.0
28002	Child Support Officer Lv 2		\$5,103 -- \$6,205	94.0	101.0	96.0
27997	Child Support Program Mgr		\$9,761 -- \$10,762	7.0	7.0	6.0
29324	Child Support Program Planner		\$7,489 -- \$9,102	3.0	3.0	3.0
28985	Dir of Child Support Services	EX	\$19,850 -- \$21,884	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28109	Legal Secretary 1		\$4,108 -- \$4,994	8.0	8.0	8.0
28111	Legal Secretary 2		\$4,343 -- \$5,279	2.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	23.0	23.0	23.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	76.0	76.0	74.0
29020	Principal Atty Child Support Services		\$16,854 -- \$19,509	1.0	1.0	1.0
28300	Process Server		\$4,160 -- \$5,058	3.0	3.0	3.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	3.0	3.0	0.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	2.0	2.0	5.0
28468	Storekeeper 1		\$4,246 -- \$5,161	1.0	1.0	1.0
28000	Supv Child Support Officer		\$6,640 -- \$8,070	25.0	25.0	25.0
28108	Supv Legal Secretary		\$5,352 -- \$6,508	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				355.0	355.0	344.0
27539	Account Clerk Lv 2	RA	3,986 -- 4,846	1.0	1.0	1.0
28001	Child Support Officer Lv 1	RA	4,794 -- 5,827	17.0	20.0	20.0
28002	Child Support Officer Lv 2	RA	5,103 -- 6,205	7.0	4.0	4.0
28215	Office Specialist Lv 2	RA	4,075 -- 4,954	11.0	11.0	11.0
POSITION TYPE SUBTOTAL				36.0	36.0	36.0
581000BU - Child Support Services SUBTOTAL				391.0	391.0	380.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

4210000BU - Civil Service Commission

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27943	Executive Officer Civil Svc Commission	EX	\$12,565 -- \$13,852	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
4210000BU - Civil Service Commission SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

4010000BU - Clerk of the Board

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27613	Accounting Technician Conf		\$5,222 -- \$6,348	1.0	1.0	0.0
29451	Admin Svcs Officer 1 Conf		\$6,549 -- \$7,962	1.0	1.0	1.0
29452	Admin Svcs Officer 2 Conf		\$7,853 -- \$9,546	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		\$9,915 -- \$12,051	2.0	3.0	3.0
27668	Clerk Board of Supervisors	EX	\$14,854 -- \$16,377	1.0	1.0	1.0
27816	Dep Clerk Board of Supervisors Lv 1		\$4,898 -- \$5,954	2.0	0.0	0.0
27817	Dep Clerk Board of Supervisors Lv 2		\$5,385 -- \$6,546	6.0	8.0	9.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		\$3,833 -- \$4,660	2.0	2.0	0.0
28202	Sr Office Asst Conf		\$4,333 -- \$5,267	0.0	0.0	2.0
27824	Supv Deputy Clerk Board of Supervisors		\$6,214 -- \$7,553	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				19.0	20.0	20.0
4010000BU - Clerk of the Board SUBTOTAL				19.0	20.0	20.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5720000BU - Community Development

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	1.0	1.0	1.0
27560	Accounting Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	3.0	3.0	3.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	3.0	3.0	3.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	5.0	5.0	5.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
27902	Assoc Engineer Architect		\$9,928 -- \$12,069	1.0	1.0	1.0
28086	Assoc Landscape Architect		\$9,928 -- \$12,069	1.0	1.0	1.0
29561	Assoc Planner		\$8,122 -- \$9,871	24.8	24.8	24.8
28914	Asst Landscape Architect Lv 2		\$7,941 -- \$10,136	1.0	1.0	1.0
29560	Asst Planner		\$6,748 -- \$8,204	11.0	11.0	11.0
28928	Chief Code Enforcement Division		\$15,704 -- \$17,313	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	1.0	1.0	1.0
29271	Code Enforcement Manager		\$10,304 -- \$11,361	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		\$5,591 -- \$6,796	5.0	6.0	6.0
28924	Code Enforcement Officer Lv 2		\$6,141 -- \$7,463	25.0	24.0	24.0
29447	Dir of Community Development	EX	\$18,749 -- \$20,671	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	8.0	8.0	7.0
29482	Planning Director Planning Services Div		\$16,485 -- \$18,174	1.0	1.0	1.0
29562	Planning Technician		\$5,394 -- \$6,556	1.0	1.0	3.0
29564	Principal Planner		\$12,119 -- \$13,362	7.0	7.0	7.0
28378	Secretary		\$4,016 -- \$4,881	2.0	2.0	2.0
29563	Senior Planner		\$10,304 -- \$11,361	10.0	10.0	11.0
27545	Sr Accountant		\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
28981	Sr Code Enforcement Officer		\$6,746 -- \$8,201	6.0	6.0	6.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	4.0	4.0	5.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	1.0	1.0	1.0
28929	Supv Code Enforcement Officer		\$8,011 -- \$9,737	5.0	5.0	5.0
POSITION TYPE SUBTOTAL				135.8	135.8	138.8
5720000BU - Community Development SUBTOTAL				135.8	135.8	138.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5510000BU - Conflict Criminal Defenders

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	0.0	0.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	3.0	3.0	3.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				6.0	6.0	7.0
5510000BU - Conflict Criminal Defenders SUBTOTAL				6.0	6.0	7.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

2800000BU - Connector Joint Powers Authority

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	\$21,503 -- \$21,503	1.0	1.0	1.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.0	3.0	3.0
2800000BU - Connector Joint Powers Authority SUBTOTAL				3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

4610000BU - Coroner

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27540	Account Clerk Lv 2 Conf		\$4,333 -- \$5,267	1.0	0.0	0.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27753	Asst Coroner		\$11,207 -- \$13,623	1.0	1.0	1.0
29306	Chief Forensic Pathologist	EX	\$28,905 -- \$31,868	1.0	1.0	1.0
27752	Coroner	EX	\$15,450 -- \$17,033	1.0	1.0	1.0
29191	Coroner Technician Lv 1		\$4,181 -- \$5,081	4.0	4.0	4.0
29192	Coroner Technician Lv 2		\$4,388 -- \$5,333	6.0	6.0	7.0
27818	Dep Coroner Lv 1		\$5,885 -- \$7,512	2.0	2.0	2.0
27820	Dep Coroner Lv 2		\$6,457 -- \$8,244	13.0	13.0	13.0
29307	Forensic Pathologist Lv 1	EX	\$23,516 -- \$23,516	0.0	1.0	1.0
29308	Forensic Pathologist Lv 2	EX	\$23,883 -- \$26,331	3.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	0.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	0.0	1.0	1.0
29193	Sr Coroner Technician		\$4,815 -- \$5,852	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	2.0	2.0	3.0
29427	Supv Deputy Coroner		\$7,602 -- \$9,702	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				39.0	39.0	40.0
4610000BU - Coroner SUBTOTAL				39.0	39.0	40.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

741000BU - Correctional Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27610	Accounting Technician		\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	3.0	3.0	4.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	4.0	4.0	4.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
27844	Dentist 2	EX	\$15,865 -- \$17,492	4.0	4.0	4.5
28052	Health Program Coord		\$8,063 -- \$9,800	1.0	1.0	1.0
28056	Health Program Mgr		\$11,844 -- \$13,057	2.0	2.0	3.0
28062	Human Services Division Mgr Rng B		\$12,043 -- \$14,637	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		\$9,967 -- \$10,988	2.0	2.0	2.0
28119	Licensed Vocational Nurse D/CF		\$5,932 -- \$7,209	41.0	41.0	41.0
28121	Medical Asst Lv 1		\$4,126 -- \$5,015	0.0	1.0	1.0
28122	Medical Asst Lv 2		\$4,343 -- \$5,279	23.0	22.0	22.0
29678	Medical Director D/CF	EX	\$28,954 -- \$33,518	1.0	1.0	1.0
28163	Medical Records Technician		\$3,915 -- \$4,757	2.0	2.0	2.0
28151	Mental Health Program Coord		\$9,683 -- \$10,675	1.0	1.0	1.0
28198	Nurse Practitioner		\$10,631 -- \$12,925	4.0	4.0	4.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	5.0	5.0	5.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	1.0	1.0	1.0
28248	Pharmacist		\$13,325 -- \$13,991	12.5	12.5	14.5
29288	Pharmacy Manager		\$14,207 -- \$15,664	1.0	1.0	1.0
28314	Pharmacy Technician		\$4,374 -- \$5,319	11.0	11.0	13.0
29676	Physician 3 D/CF	EX	\$24,136 -- \$26,610	9.0	9.0	10.0
29666	Registered Dental Assistant		\$4,667 -- \$5,672	6.0	6.0	6.5
27854	Registered Dental Hygienist		\$7,092 -- \$7,092	1.0	1.0	1.5
28333	Registered Nurse D/CF Lv 1		\$10,661 -- \$12,960	1.0	2.0	2.0
28334	Registered Nurse D/CF Lv 2		\$11,164 -- \$13,570	78.0	77.0	93.0
28337	Registered Nurse Lv 2		\$8,235 -- \$10,010	0.0	0.0	2.0
28378	Secretary		\$4,016 -- \$4,881	1.0	1.0	1.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
27860	Sr Dentist Management	EX	\$17,452 -- \$19,243	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		\$10,765 -- \$11,869	2.0	2.0	3.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	10.0	10.0	11.0
29677	Sr Physician Management D/CF	EX	\$26,549 -- \$29,270	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		\$12,678 -- \$15,411	18.0	18.0	22.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7410000BU - Correctional Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
POSITION TYPE SUBTOTAL				251.5	251.5	284.0
28267	Physician 3	PFRAEX	19,309 -- 21,289	0.0	0.0	0.0
29676	Physician 3 D/CF	PFRAEX	24,136 -- 26,610	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
7410000BU - Correctional Health Services SUBTOTAL				252.5	252.5	285.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3240000BU - County Clerk/Recorder

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
29297	Asst Deputy Clerk/Recorder		\$6,266 -- \$7,614	6.0	6.0	6.0
29296	Clerk/Recorder Supervisor		\$4,926 -- \$5,989	6.0	6.0	6.0
29205	County Clerk/Recorder	EX	\$15,914 -- \$17,544	1.0	1.0	1.0
29298	Deputy Clerk/Recorder		\$12,733 -- \$14,038	3.0	3.0	2.0
28165	Imaging Specialist Lv 2		\$3,919 -- \$4,762	2.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	24.0	24.0	24.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
28166	Sr Imaging Specialist		\$4,134 -- \$5,027	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	11.5	11.5	11.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	5.0	5.0	6.0
POSITION TYPE SUBTOTAL				68.5	68.5	68.0
3240000BU - County Clerk/Recorder SUBTOTAL				68.5	68.5	68.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

4810000BU - County Counsel

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29452	Admin Svcs Officer 2 Conf		\$7,853 -- \$9,546	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	0.0	0.0
29662	Admin Svcs Officer 3 Conf		\$10,642 -- \$11,733	0.0	1.0	1.0
27673	Asst County Counsel		\$20,395 -- \$22,484	2.0	2.0	2.0
27617	Attorney Lv 2 Civil		\$12,657 -- \$12,657	1.0	0.0	0.0
27619	Attorney Lv 3 Civil		\$11,453 -- \$13,922	0.0	1.0	1.0
27621	Attorney Lv 4 Civil Rng A		\$12,753 -- \$16,274	3.0	4.0	4.0
27622	Attorney Lv 4 Civil Rng B		\$13,932 -- \$17,779	36.0	35.0	36.0
27622	Attorney Lv 4 Civil Rng B	LT	\$13,932 -- \$17,779	0.5	0.5	0.5
27670	County Counsel	EX	\$26,519 -- \$29,237	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		\$4,832 -- \$5,874	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		\$3,833 -- \$4,660	4.0	4.0	4.0
28233	Paralegal Conf		\$5,298 -- \$6,440	2.0	2.0	2.0
28211	Sr Office Specialist Conf		\$4,799 -- \$5,834	2.0	2.0	2.0
27651	Supv Civil Attorney		\$16,937 -- \$19,608	8.0	8.0	8.0
28107	Supv Legal Secretary Conf		\$5,881 -- \$7,148	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				76.5	76.5	77.5
4810000BU - County Counsel SUBTOTAL				76.5	76.5	77.5

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5730000BU - County Executive Cabinet

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	3.0	3.0	3.0
29452	Admin Svcs Officer 2 Conf		\$7,853 -- \$9,546	1.0	1.0	0.0
29561	Assoc Planner		\$8,122 -- \$9,871	2.0	2.0	2.0
29473	CEO Management Analyst 1		\$8,380 -- \$10,186	1.0	1.0	1.0
29474	CEO Management Analyst 2		\$11,830 -- \$13,043	11.0	10.0	10.0
29474	CEO Management Analyst 2	LT	\$11,830 -- \$13,043	1.0	1.0	1.0
29475	CEO Management Analyst 3		\$13,617 -- \$15,013	2.0	2.0	2.0
29475	CEO Management Analyst 3	LT	\$13,617 -- \$15,013	1.0	1.0	1.0
28575	Chief Fiscal Officer	EX	\$21,266 -- \$23,447	1.0	1.0	1.0
29198	County Debt Officer		\$14,999 -- \$16,537	1.0	1.0	1.0
27705	County Executive	EX	\$31,668 -- \$34,915	1.0	1.0	1.0
29464	Deputy County Executive	EX	\$23,944 -- \$26,398	4.0	4.0	4.0
28367	Executive Assistant to the County Executive		\$6,602 -- \$8,025	0.0	1.0	1.0
28367	Executive Assistant to the County Executive	EX	\$6,602 -- \$8,025	1.0	0.0	0.0
27953	Executive Secretary		\$5,742 -- \$6,979	4.0	4.0	4.0
29480	Governmental Relations&Legislative Offcr		\$13,984 -- \$15,418	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		\$9,967 -- \$10,988	0.0	0.0	1.0
28207	Office Assistant Lv 2 Conf		\$3,833 -- \$4,660	1.0	1.0	0.0
29564	Principal Planner		\$12,119 -- \$13,362	2.0	3.0	3.0
29016	Public Information Director		\$14,677 -- \$16,182	1.0	1.0	1.0
29019	Public Information Manager		\$9,916 -- \$10,932	4.0	4.0	4.0
29017	Public Information Officer		\$6,563 -- \$7,978	3.0	3.0	3.0
28202	Sr Office Asst Conf		\$4,333 -- \$5,267	1.0	1.0	2.0
29018	Sr Public Information Officer		\$7,821 -- \$9,507	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				51.0	51.0	51.0
5730000BU - County Executive Cabinet SUBTOTAL				51.0	51.0	51.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3230000BU - Department Of Finance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	13.0	13.0	14.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	25.0	25.0	26.0
27560	Accounting Mgr		\$10,491 -- \$11,564	9.0	9.0	9.0
27560	Accounting Mgr	LT	\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	18.0	18.0	19.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	9.0	9.0	9.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	7.0	7.0	9.0
27604	Admin Svcs Officer 2	LT	\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
28889	Asst Auditor-Controller		\$14,703 -- \$16,212	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		\$13,041 -- \$14,378	1.0	1.0	1.0
28490	Asst Tax Collector		\$14,703 -- \$16,212	1.0	1.0	1.0
28507	Asst Treasurer		\$14,703 -- \$16,212	1.0	1.0	1.0
27561	Audit Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27626	Auditor		\$6,389 -- \$7,767	2.0	2.0	2.0
27637	Business License Inspector		\$4,152 -- \$5,046	3.0	3.0	3.0
29216	Chief Consolidated Util Billing&Svc Div		\$13,041 -- \$14,378	1.0	1.0	1.0
27717	Chief Financial Reporting & Control		\$12,693 -- \$13,995	1.0	1.0	1.0
27735	Chief Investment Officer		\$14,703 -- \$16,212	1.0	1.0	1.0
28320	Collection Services Program Mgr		\$9,125 -- \$10,059	2.0	2.0	3.0
28323	Collection Services Supv		\$5,921 -- \$7,198	3.0	3.0	3.0
28324	Collection Svcs Agent Lv 1		\$4,268 -- \$5,189	2.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		\$4,536 -- \$5,514	13.0	10.0	10.0
29641	Dep Director Finance		\$15,754 -- \$17,369	1.0	1.0	1.0
27851	Dir of Finance	EX	\$19,659 -- \$21,673	1.0	1.0	1.0
27960	Engineering Technician Lv 1		\$4,848 -- \$5,892	0.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	1.0	0.0	0.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28075	Investment Officer		\$10,283 -- \$11,336	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	2.0	2.0	2.0
28213	Office Specialist Lv 1		\$3,626 -- \$4,407	3.0	0.0	0.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	24.0	27.0	27.0
28378	Secretary		\$4,016 -- \$4,881	1.0	0.0	0.0
27545	Sr Accountant		\$7,663 -- \$9,314	13.0	13.0	14.0
27545	Sr Accountant	LT	\$7,663 -- \$9,314	4.0	4.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3230000BU - Department Of Finance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27541	Sr Account Clerk		\$4,221 -- \$5,130	8.0	8.0	8.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
27624	Sr Auditor		\$7,663 -- \$9,314	5.0	5.0	5.0
27624	Sr Auditor	LT	\$7,663 -- \$9,314	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	2.0	3.0	3.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	9.0	9.0	9.0
28890	Sr Utility Billing Services Rep		\$4,566 -- \$5,551	10.0	10.0	10.0
28533	Supv Utilities Billing Services Rep		\$5,441 -- \$6,612	3.0	3.0	3.0
28892	Utility Billing Services Rep Lv 1		\$3,793 -- \$4,609	9.0	10.0	10.0
28891	Utility Billing Services Rep Lv 2		\$4,301 -- \$5,229	18.0	17.0	17.0
POSITION TYPE SUBTOTAL				242.0	242.0	248.0
27548	Accountant	RA	6,389 -- 7,767	2.0	2.0	2.0
27539	Account Clerk Lv 2	RA	3,986 -- 4,846	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.0	3.0	3.0
3230000BU - Department Of Finance SUBTOTAL				245.0	245.0	251.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

760000BU - Department of Technology

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	2.0	2.0	2.0
27560	Accounting Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	5.0	5.0	5.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	0.0	0.0	1.0
29321	Assistant Chief Information Officer		\$16,415 -- \$18,098	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
27892	Chief Information Officer	EX	\$20,295 -- \$22,375	1.0	1.0	1.0
27747	Communication Operator Dispatch Lv 1		\$4,023 -- \$4,889	0.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		\$4,564 -- \$5,549	17.0	16.0	16.0
29593	Customer Svc Officer		\$11,319 -- \$12,478	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
29279	Geographic Information Systems Mgr		\$12,232 -- \$13,487	1.0	1.0	1.0
29290	Geographic Info System Analyst Lv 1		\$6,943 -- \$8,864	2.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		\$7,710 -- \$9,841	6.0	6.0	6.0
29611	Geographic Info Systems Analyst 3		\$8,502 -- \$10,851	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		\$5,135 -- \$6,243	1.0	1.0	1.0
29669	HR Information Systems Analyst 3		\$8,987 -- \$11,470	1.0	1.0	1.0
29668	HR Information Systems Analyst Lv 2		\$8,164 -- \$10,421	5.0	5.0	5.0
29612	Information Security Manager		\$12,845 -- \$14,162	1.0	1.0	1.0
27893	Information Technology Division Chief		\$13,471 -- \$14,851	4.0	4.0	5.0
27514	Information Technology Mgr		\$12,232 -- \$13,487	13.0	13.0	13.0
27522	Information Technology Technician Lv 2		\$4,635 -- \$5,916	5.0	5.0	5.0
29608	Info Tech Applications Analyst 3		\$8,502 -- \$10,851	17.0	17.0	17.0
29609	Info Tech Applications Analyst Lv 1		\$6,943 -- \$8,864	6.0	9.0	9.0
29610	Info Tech Applications Analyst Lv 2		\$7,710 -- \$9,841	57.0	54.0	53.0
28918	Info Tech Business Systems Analyst 3		\$8,502 -- \$10,851	11.0	11.0	12.0
28920	Info Tech Business Systems Analyst Lv 1		\$6,943 -- \$8,864	6.0	7.0	7.0
28919	Info Tech Business Systems Analyst Lv 2		\$7,710 -- \$9,841	34.0	33.0	35.0
29602	Info Tech Infrastructure Analyst 3		\$8,502 -- \$10,851	15.0	14.0	15.0
29604	Info Tech Infrastructure Analyst Lv 1		\$6,943 -- \$8,864	7.0	7.0	7.0
29606	Info Tech Infrastructure Analyst Lv 2		\$7,710 -- \$9,841	82.0	83.0	86.0
27520	Info Tech Systems Supp Spec Lv 1		\$5,565 -- \$7,101	6.0	4.0	4.0
27519	Info Tech Systems Supp Spec Lv 2		\$6,433 -- \$8,211	37.0	39.0	39.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

760000BU - Department of Technology

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27515	Principal Info Tech Analyst HOLD		\$11,119 -- \$12,260	2.0	2.0	1.0
27545	Sr Accountant		\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
29292	Sr Geographic Info System Analyst HOLD		\$9,170 -- \$11,145	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		\$9,170 -- \$11,145	17.0	17.0	17.0
28468	Storekeeper 1		\$4,246 -- \$5,161	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		\$5,833 -- \$7,091	2.0	2.0	3.0
29589	Supv Information Technology Analyst		\$9,831 -- \$11,949	56.0	56.0	55.0
28531	Telecommunications Systems Tech Lv 2		\$7,268 -- \$8,834	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				433.0	433.0	440.0
760000BU - Department of Technology SUBTOTAL				433.0	433.0	440.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

2960000BU - Department of Transportation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	1.0	1.0	1.0
27560	Accounting Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	6.0	6.0	6.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	3.0	3.0	3.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	18.0	18.0	18.0
28086	Assoc Landscape Architect		\$9,928 -- \$12,069	3.0	3.0	2.0
29561	Assoc Planner		\$8,122 -- \$9,871	1.0	1.0	1.0
29276	Assoc Transportation Engineer		\$9,928 -- \$12,069	3.6	3.6	3.6
27710	Asst Engineer - Civil Lv 1		\$6,602 -- \$7,278	0.0	0.0	1.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	25.8	27.8	27.8
28913	Asst Landscape Architect Lv 1		\$6,602 -- \$7,278	1.0	0.0	0.0
28914	Asst Landscape Architect Lv 2		\$7,941 -- \$10,136	1.0	2.0	2.0
27639	Bridge Maintenance Wkr		\$5,370 -- \$6,527	5.0	5.0	5.0
27642	Bridge Operator		\$4,059 -- \$4,936	4.0	4.0	4.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		\$15,704 -- \$17,313	2.0	2.0	2.0
27699	Chief Transportation Div - O & M		\$15,704 -- \$17,313	1.0	1.0	1.0
28904	Dir of Transportation	EX	\$20,102 -- \$22,164	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	2.0	2.0	2.0
28043	Highway Maintenance Manager		\$8,453 -- \$10,275	3.0	3.0	3.0
28048	Highway Maintenance Supv		\$7,011 -- \$8,519	10.0	10.0	11.0
28050	Highway Maintenance Wkr		\$4,940 -- \$6,003	15.0	17.0	17.0
28040	Highway Maint Equipment Operator		\$5,796 -- \$7,047	8.0	8.0	8.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	5.0	5.0	5.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	2.7	2.7	2.7
29564	Principal Planner		\$12,119 -- \$13,362	1.0	1.0	1.0
28399	Safety Specialist		\$7,834 -- \$9,521	1.0	1.0	1.0
29086	Safety Technician		\$6,059 -- \$7,365	1.0	1.0	1.0
29563	Senior Planner		\$10,304 -- \$11,361	1.0	1.0	1.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		\$5,796 -- \$7,047	2.0	2.0	2.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	12.0	12.0	12.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

2960000BU - Department of Transportation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27958	Sr Engineering Technician		\$6,134 -- \$7,454	4.0	2.0	2.0
29312	Sr Highway Maintenance Manager		\$12,046 -- \$13,280	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		\$5,370 -- \$6,527	36.0	34.0	34.0
28088	Sr Landscape Architect		\$12,177 -- \$13,424	2.0	2.0	2.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	1.0	1.0	1.0
29087	Sr Safety Specialist		\$9,969 -- \$10,990	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		\$7,494 -- \$8,262	12.0	12.0	12.0
29277	Sr Transportation Engineer		\$12,177 -- \$13,424	2.0	2.0	2.0
28516	Traffic Signal and Lighting Ops Mgr		\$9,276 -- \$11,277	1.0	1.0	1.0
28517	Traffic Signal and Lighting Supv		\$7,548 -- \$9,175	4.0	4.0	4.0
28518	Traffic Signal and Lighting Technician		\$6,708 -- \$7,395	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		\$8,453 -- \$10,275	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		\$4,809 -- \$5,845	6.0	6.0	6.0
28523	Traffic Signs Maintenance Wkr 2		\$5,229 -- \$6,356	15.0	15.0	15.0
28524	Traffic Signs Maintenance Wkr 3		\$5,723 -- \$6,955	4.0	4.0	4.0
28525	Traffic Signs Supervisor		\$6,295 -- \$7,651	3.0	3.0	3.0
28513	Tree Supervisor		\$6,676 -- \$8,114	2.0	2.0	1.0
28529	Tree Trimmer		\$5,112 -- \$6,214	7.0	7.0	7.0
POSITION TYPE SUBTOTAL				255.1	255.1	255.1
2960000BU - Department of Transportation SUBTOTAL				255.1	255.1	255.1

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

2151000BU - Development and Code Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	3.0	3.0	3.0
27610	Accounting Technician		\$5,079 -- \$6,174	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	3.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	9.0	9.0	10.0
27902	Assoc Engineer Architect		\$9,928 -- \$12,069	2.0	2.0	2.0
28103	Assoc Land Surveyor		\$9,928 -- \$12,069	3.0	3.0	3.0
29218	Asst Building Official		\$12,413 -- \$13,687	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	5.0	5.0	4.0
29028	Asst Land Surveyor		\$7,941 -- \$10,136	5.0	5.0	5.0
28144	Asst Mechanical Engineer Lv 2		\$7,941 -- \$10,136	1.0	1.0	1.0
27634	Building Inspector 1		\$7,865 -- \$8,670	6.0	6.0	6.0
27632	Building Inspector 2 Rng A		\$8,258 -- \$9,104	52.0	52.0	50.0
27633	Building Inspector 2 Rng B		\$8,258 -- \$9,104	7.0	7.0	7.0
27633	Building Inspector 2 Rng B	LT	\$8,258 -- \$9,104	1.0	1.0	1.0
29217	Chief Building Official		\$14,308 -- \$15,775	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		\$15,704 -- \$17,313	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		\$15,704 -- \$17,313	1.0	1.0	1.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	1.0	1.0	1.0
29311	Construction Inspection Supervisor		\$8,436 -- \$10,254	9.0	9.0	9.0
27725	Construction Inspector		\$7,865 -- \$8,670	12.0	12.0	12.0
27725	Construction Inspector	LT	\$7,865 -- \$8,670	2.0	2.0	2.0
29237	Construction Management Specialist		\$7,569 -- \$9,659	4.0	4.0	5.0
29236	Construction Management Supervisor		\$9,453 -- \$11,491	6.0	6.0	6.0
29236	Construction Management Supervisor	LT	\$9,453 -- \$11,491	0.0	0.0	1.0
29235	Construction Manager		\$11,467 -- \$12,641	5.0	5.0	5.0
29500	Construction Materials Lab Tech Lv 1		\$7,865 -- \$8,670	4.0	6.0	6.0
29501	Construction Materials Lab Tech Lv 2		\$8,258 -- \$9,104	5.0	3.0	3.0
27901	Engineering Aide		\$4,039 -- \$4,909	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	12.0	12.0	11.0
28164	Manager of Special District Services		\$13,395 -- \$14,767	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	5.0	5.0	4.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	1.0	1.0	0.0
28235	Principal Building Inspector		\$9,306 -- \$11,312	3.0	3.0	3.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	5.0	5.0	5.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

2151000BU - Development and Code Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28239	Principal Construction Inspector		\$9,306 -- \$11,312	1.0	1.0	2.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	4.0	4.0	7.0
29281	Principal Land Surveyor		\$13,395 -- \$14,767	1.0	1.0	1.0
28399	Safety Specialist		\$7,834 -- \$9,521	1.0	1.0	1.0
29563	Senior Planner		\$10,304 -- \$11,361	1.0	1.0	0.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	0.0	0.0	1.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	5.0	5.0	4.0
27709	Sr Civil Engineer	LT	\$12,177 -- \$13,424	0.0	0.0	1.0
27727	Sr Construction Inspector		\$8,258 -- \$9,104	32.0	32.0	32.0
27958	Sr Engineering Technician		\$6,134 -- \$7,454	9.0	9.0	9.0
28102	Sr Land Surveyor		\$12,177 -- \$13,424	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	10.0	10.0	8.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	1.0	1.0	2.0
29087	Sr Safety Specialist		\$9,969 -- \$10,990	1.0	1.0	1.0
27635	Supv Building Inspector		\$8,436 -- \$10,254	10.0	10.0	11.0
27959	Supv Engineering Technician		\$8,096 -- \$9,841	3.0	3.0	3.0
28246	Supv Permits Fees		\$9,817 -- \$10,823	1.0	1.0	1.0
28390	Survey Party Chief		\$7,247 -- \$8,810	5.0	5.0	5.0
28467	Survey Technician Lv 2		\$5,575 -- \$6,776	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				268.0	268.0	271.0
2151000BU - Development and Code Services SUBTOTAL				268.0	268.0	271.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	10.0	10.0	11.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	2.0	2.0	2.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		\$12,688 -- \$15,423	1.0	1.0	1.0
27686	Asst Chief Dep District Attorney		\$17,675 -- \$21,484	6.0	6.0	6.0
29661	Asst District Attorney		\$19,441 -- \$23,633	1.0	1.0	1.0
27614	Attorney Lv 1 Criminal		\$10,945 -- \$10,945	3.0	5.0	5.0
27616	Attorney Lv 2 Criminal		\$12,591 -- \$12,591	15.0	4.0	4.0
27618	Attorney Lv 3 Criminal		\$11,397 -- \$13,854	4.0	15.0	15.0
27620	Attorney Lv 4 Criminal		\$12,566 -- \$16,038	45.0	43.0	43.0
27623	Attorney Lv 5 Criminal		\$13,866 -- \$17,694	71.0	71.0	71.0
27623	Attorney Lv 5 Criminal	LT	\$13,866 -- \$17,694	0.0	1.0	1.0
29315	Chief Criminal Investigator		\$16,434 -- \$18,119	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	\$20,795 -- \$25,277	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		\$8,733 -- \$11,145	39.0	39.0	39.0
27733	Criminal Investigator Lv 2	LT	\$8,733 -- \$11,145	0.0	1.0	1.0
27776	Criminalist Lv 1		\$5,754 -- \$6,993	1.0	2.0	2.0
27777	Criminalist Lv 2		\$7,680 -- \$9,335	8.0	6.0	6.0
27777	Criminalist Lv 2	LT	\$7,680 -- \$9,335	0.0	1.0	1.0
27778	Criminalist Lv 3		\$9,568 -- \$11,630	19.0	20.0	20.0
28976	Criminalist Lv 4		\$10,056 -- \$12,224	8.0	8.0	9.0
28976	Criminalist Lv 4	LT	\$10,056 -- \$12,224	1.0	0.0	0.0
27827	Dir District Atty Lab of Forensic Svcs		\$15,747 -- \$19,142	1.0	1.0	1.0
29471	District Attorney		\$0 -- \$0	1.0	1.0	1.0
27986	Forensic Laboratory Technician		\$5,182 -- \$6,297	2.0	2.0	2.0
29477	Forensic Multimedia Examiner Lv 1		\$5,478 -- \$6,656	0.0	2.0	2.0
29478	Forensic Multimedia Examiner Lv 2		\$6,081 -- \$7,393	5.0	3.0	3.0
28063	Human Services Program Mgr		\$9,955 -- \$12,098	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,838 -- \$8,314	9.0	9.0	9.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		\$6,838 -- \$8,314	2.0	2.0	2.0
29541	Human Svcs Soc Wkr Mstr Dgr Mien LC		\$6,838 -- \$8,314	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		\$6,838 -- \$8,314	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		\$6,838 -- \$8,314	3.0	3.0	3.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		\$6,838 -- \$8,314	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		\$7,884 -- \$9,584	2.0	2.0	2.0
27514	Information Technology Mgr		\$12,232 -- \$13,487	2.0	2.0	2.0
29608	Info Tech Applications Analyst 3		\$8,502 -- \$10,851	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		\$7,710 -- \$9,841	4.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		\$7,710 -- \$9,841	3.0	3.0	3.0
27520	Info Tech Systems Supp Spec Lv 1		\$5,565 -- \$7,101	1.0	0.0	0.0
27519	Info Tech Systems Supp Spec Lv 2		\$6,433 -- \$8,211	3.0	4.0	4.0
28067	Investigative Assistant		\$5,236 -- \$6,363	21.0	21.0	21.0
28095	Legal Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28109	Legal Secretary 1		\$4,108 -- \$4,994	11.0	11.0	11.0
28111	Legal Secretary 2		\$4,343 -- \$5,279	17.0	17.0	17.0
28112	Legal Secretary 2 Conf		\$4,832 -- \$5,874	2.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	17.0	17.0	17.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	4.0	4.0	4.0
28232	Paralegal		\$4,924 -- \$5,986	9.0	9.0	9.0
28218	Personnel Analyst		\$8,573 -- \$10,421	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		\$5,893 -- \$7,164	1.0	1.0	1.0
28219	Personnel Technician		\$7,458 -- \$9,064	1.0	1.0	1.0
27652	Principal Criminal Attorney		\$16,854 -- \$19,509	38.0	38.0	39.0
28300	Process Server		\$4,160 -- \$5,058	14.0	14.0	14.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	4.0	4.0	4.0
28224	Sr Personnel Analyst		\$9,434 -- \$11,468	1.0	1.0	1.0
28943	Sr Personnel Specialist		\$6,483 -- \$7,881	1.0	1.0	1.0
29018	Sr Public Information Officer		\$7,821 -- \$9,507	1.0	1.0	1.0
27730	Supv Criminal Investigator		\$11,503 -- \$13,983	5.0	5.0	5.0
27775	Supv Criminalist		\$11,063 -- \$13,447	5.0	5.0	5.0
29615	Supv Forensic Multimedia Examiner		\$7,359 -- \$8,944	1.0	1.0	1.0
29589	Supv Information Technology Analyst		\$9,831 -- \$11,949	2.0	2.0	3.0
28373	Supv Info Tech Systems Supp Spec		\$7,437 -- \$9,039	1.0	1.0	1.0
28108	Supv Legal Secretary		\$5,352 -- \$6,508	4.0	4.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29460	Victim Witness Claims Specialist		\$4,185 -- \$5,086	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				452.0	454.0	457.0
27623	Attorney Lv 5 Criminal	RA	13,866 -- 17,694	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	8,733 -- 11,145	1.0	1.0	1.0
27776	Criminalist Lv 1	RA	5,754 -- 6,993	1.0	1.0	1.0
27778	Criminalist Lv 3	RA	9,568 -- 11,630	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
5800000BU - District Attorney SUBTOTAL				457.0	459.0	462.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3870000BU - Economic Development

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
29481	Economic Dev and Marketing Director		\$16,485 -- \$18,174	1.0	1.0	1.0
29507	Economic Dev and Marketing Specialist		\$9,551 -- \$10,529	4.0	4.0	4.0
27630	Permit & Env Reg Consultant Lv 2		\$9,328 -- \$11,338	2.0	2.0	2.0
27628	Permit & Env Reg Officer		\$12,478 -- \$13,758	1.0	1.0	1.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
29508	Sr Economic Dev and Marketing Specialist		\$10,511 -- \$11,588	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				16.0	16.0	16.0
3870000BU - Economic Development SUBTOTAL				16.0	16.0	16.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7090000BU - Emergency Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		\$9,481 -- \$10,452	2.0	2.0	2.0
29544	Chief of Emergency Services		\$13,502 -- \$14,886	1.0	1.0	1.0
27942	Emergency Operations Coordinator		\$10,898 -- \$12,015	3.0	3.0	3.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	1.0	1.0	1.0
29319	Volunteer Program Specialist	LT	\$7,882 -- \$9,582	0.0	0.0	1.0
POSITION TYPE SUBTOTAL				10.0	10.0	11.0
7090000BU - Emergency Services SUBTOTAL				10.0	10.0	11.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3350000BU - Environmental Management

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	3.0	3.0	3.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	\$17,097 -- \$18,849	1.0	1.0	1.0
28983	Environmental Compliance Technician Lv 1		\$4,662 -- \$5,667	1.0	3.0	3.0
28984	Environmental Compliance Technician Lv 2		\$5,196 -- \$6,316	4.0	2.0	2.0
28953	Environmental Program Manager 1		\$11,028 -- \$12,159	2.0	2.0	2.0
28954	Environmental Program Manager 2		\$12,902 -- \$14,225	2.0	2.0	2.0
28957	Environmental Specialist 3		\$8,114 -- \$9,862	54.0	54.0	54.0
28958	Environmental Specialist 4		\$10,015 -- \$11,042	10.0	10.0	10.0
28955	Environmental Specialist Lv 1		\$6,316 -- \$6,316	1.0	3.0	3.0
28956	Environmental Specialist Lv 2		\$6,802 -- \$8,265	19.0	17.0	17.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
27545	Sr Accountant		\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	10.0	10.0	10.0
POSITION TYPE SUBTOTAL				117.0	117.0	117.0
3350000BU - Environmental Management SUBTOTAL				117.0	117.0	117.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7210000BU - First 5 Sacramento Commission

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	2.0	2.0	2.0
29415	Executive Dir First Five Sac Comm	EX	\$15,260 -- \$16,822	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		\$9,967 -- \$10,988	7.0	7.0	7.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				14.0	14.0	14.0
7210000BU - First 5 Sacramento Commission SUBTOTAL				14.0	14.0	14.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	5.0	5.0	5.0
27560	Accounting Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	4.0	4.0	4.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	6.0	6.0	5.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	5.0	5.0	7.0
27604	Admin Svcs Officer 2	LT	\$7,588 -- \$9,222	1.0	1.0	0.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
29407	Alarm Systems Technician		\$6,920 -- \$8,411	6.0	6.0	6.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	1.0	1.0	1.0
27914	Assoc Electrical Engineer		\$9,928 -- \$12,069	1.0	1.0	1.0
27902	Assoc Engineer Architect		\$9,928 -- \$12,069	6.0	6.0	6.0
29013	Assoc Environmental Services Specialist		\$8,114 -- \$9,862	2.0	2.0	2.0
28141	Assoc Mechanical Engineer		\$9,928 -- \$12,069	1.0	1.0	1.0
27908	Asst Engineer Architect Lv 1		\$6,602 -- \$7,278	1.0	1.0	1.0
27909	Asst Engineer Architect Lv 2		\$7,941 -- \$10,136	1.0	1.0	1.0
27562	Automotive Technician		\$5,986 -- \$6,600	18.0	18.0	18.0
27640	Building Maintenance Wkr		\$4,305 -- \$5,232	21.0	21.0	21.0
27640	Building Maintenance Wkr	LT	\$4,305 -- \$5,232	1.0	1.0	1.0
27536	Building Project Coordinator 1		\$7,941 -- \$10,136	3.0	3.0	3.0
27535	Building Project Coordinator 2		\$9,448 -- \$11,484	3.0	3.0	3.0
27535	Building Project Coordinator 2	LT	\$9,448 -- \$11,484	1.0	1.0	0.0
27645	Building Security Attendant		\$3,745 -- \$4,554	31.0	31.0	31.0
29234	Building Security Attendant Supervisor		\$4,606 -- \$5,598	4.0	4.0	4.0
27659	Carpenter		\$7,115 -- \$7,115	18.0	10.0	12.0
29685	Carpenter Supervisor		\$7,082 -- \$8,610	0.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt		\$12,712 -- \$14,016	1.0	1.0	1.0
28835	Chief Fleet Division Parking Enterprise		\$12,358 -- \$13,624	1.0	1.0	1.0
27682	Chief of Architectural Services Division		\$14,388 -- \$15,862	1.0	1.0	1.0
27774	Chief Real Estate Division		\$13,234 -- \$14,590	1.0	1.0	1.0
29567	Chief Storekeeper Fleet Services		\$5,625 -- \$6,838	1.0	1.0	1.0
27789	Chief Storekeeper Rng A		\$5,370 -- \$6,527	0.0	0.0	1.0
27798	Chief Support Svcs Division		\$9,440 -- \$10,407	1.0	1.0	1.0
28992	Contract Services Manager 1		\$10,283 -- \$11,338	2.0	2.0	2.0
28993	Contract Services Manager 2		\$11,315 -- \$12,474	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28989	Contract Services Officer Lv 1		\$4,954 -- \$6,020	3.0	4.0	4.0
28990	Contract Services Officer Lv 2		\$6,266 -- \$7,616	2.0	1.0	1.0
29207	Contract Services Specialist Lv 1		\$4,091 -- \$4,973	0.0	1.0	1.0
29208	Contract Services Specialist Lv 2		\$4,498 -- \$5,469	1.0	0.0	0.0
27805	Custodian Lv 2		\$3,577 -- \$4,348	26.0	26.0	26.0
27833	Dep Director General Services		\$14,830 -- \$16,349	2.0	2.0	2.0
27853	Dir of General Services	EX	\$19,239 -- \$21,211	1.0	1.0	1.0
27932	Electrician		\$8,495 -- \$8,495	37.0	27.0	28.0
27932	Electrician	LT	\$8,495 -- \$8,495	1.0	1.0	1.0
29686	Electrician Supervisor		\$8,458 -- \$10,280	0.0	1.0	1.0
27715	Energy Program Mgr		\$10,537 -- \$11,618	1.0	1.0	1.0
28958	Environmental Specialist 4		\$10,015 -- \$11,042	1.0	1.0	1.0
27935	Equipment Technician		\$6,713 -- \$7,402	34.0	34.0	34.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
27646	Facilities Manager		\$11,557 -- \$12,742	5.0	5.0	5.0
29689	Facilities Trades Operations Supervisor		\$9,304 -- \$11,308	0.0	4.0	4.0
29233	Facility Security Operations Supervisor		\$5,384 -- \$6,544	1.0	1.0	1.0
29293	Fleet Manager		\$9,386 -- \$11,407	3.0	3.0	3.0
27955	Fleet Service Wkr		\$4,522 -- \$5,495	12.0	12.0	12.0
29647	Fleet Supervisor		\$7,374 -- \$8,963	7.0	7.0	7.0
29681	Lead Carpenter		\$7,827 -- \$7,827	0.0	4.0	4.0
29682	Lead Electrician		\$9,346 -- \$9,346	0.0	9.0	9.0
29683	Lead Painter		\$7,827 -- \$7,827	0.0	5.0	5.0
29684	Lead Plumber		\$9,346 -- \$9,346	0.0	4.0	4.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	2.0	2.0	1.0
28229	Painter		\$7,115 -- \$7,115	14.0	8.0	8.0
28229	Painter	LT	\$7,115 -- \$7,115	1.0	1.0	1.0
28279	Plumber		\$8,495 -- \$8,495	13.0	9.0	11.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	1.0	1.0	1.0
28307	Printing Service Operator Lv 1		\$3,663 -- \$4,453	1.0	1.0	1.0
28308	Printing Service Operator Lv 2		\$3,915 -- \$4,757	3.0	3.0	3.0
28309	Printing Services Supv		\$5,491 -- \$6,676	1.0	1.0	1.0
28949	Printing Services Technician		\$3,475 -- \$4,225	2.0	2.0	1.0
28325	Real Estate Officer Lv 2		\$7,499 -- \$9,114	13.0	13.0	12.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28330	Real Estate Program Manager		\$10,898 -- \$13,245	3.0	3.0	3.0
29322	Real Estate Specialist		\$4,442 -- \$5,401	3.0	3.0	3.0
27545	Sr Accountant		\$7,663 -- \$9,314	1.0	1.0	1.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	2.0	2.0	2.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	4.0	4.0	4.0
29648	Sr Automotive Technician		\$6,586 -- \$7,261	6.0	6.0	6.0
28991	Sr Contract Services Officer		\$7,512 -- \$9,132	10.0	10.0	13.0
27915	Sr Electrical Engineer		\$12,177 -- \$13,424	1.0	1.0	1.0
27906	Sr Engineer Architect		\$12,177 -- \$13,424	1.0	1.0	1.0
27936	Sr Equipment Technician		\$7,390 -- \$8,147	5.0	5.0	5.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	3.0	3.0	3.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	0.0	0.0	1.0
28305	Sr Printing Svcs Operator Conf		\$4,534 -- \$5,512	1.0	1.0	1.0
28374	Sr Stationary Engineer		\$8,491 -- \$10,320	4.0	4.0	4.0
28374	Sr Stationary Engineer	LT	\$8,491 -- \$10,320	1.0	1.0	1.0
29566	Sr Storekeeper Fleet Services		\$4,905 -- \$5,961	1.0	1.0	1.0
28376	Stationary Engineer 1		\$7,715 -- \$8,507	52.0	52.0	52.0
28376	Stationary Engineer 1	LT	\$7,715 -- \$8,507	1.0	1.0	0.0
28377	Stationary Engineer 2		\$8,509 -- \$9,380	10.0	10.0	10.0
28377	Stationary Engineer 2	LT	\$8,509 -- \$9,380	1.0	1.0	1.0
28364	Stock Clerk		\$3,635 -- \$4,418	6.0	6.0	6.0
28468	Storekeeper 1		\$4,246 -- \$5,161	2.0	2.0	2.0
28469	Storekeeper 2		\$4,674 -- \$5,679	1.0	1.0	1.0
29565	Storekeeper Fleet Services		\$4,463 -- \$5,424	6.0	6.0	6.0
27804	Supv Custodian 1		\$3,972 -- \$4,829	2.0	2.0	2.0
27806	Supv Custodian 2		\$4,606 -- \$5,598	2.0	2.0	2.0
28508	Telecommunications Systems Supv		\$7,999 -- \$9,721	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				473.0	473.0	478.0
7000000BU - General Services SUBTOTAL				473.0	473.0	478.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

720000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	5.0	4.0	5.0
27560	Accounting Mgr		\$10,491 -- \$11,564	3.0	3.0	3.0
27610	Accounting Technician		\$5,079 -- \$6,174	13.0	15.0	15.0
27611	Activities Therapist		\$6,643 -- \$7,689	4.0	4.0	4.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	47.0	49.0	48.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	55.0	53.0	53.0
27604	Admin Svcs Officer 2	LT	\$7,588 -- \$9,222	4.0	5.0	5.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	8.0	8.0	8.0
27534	Assoc Admin Analyst Lv 2		\$7,588 -- \$9,222	2.0	2.0	2.0
28263	Assoc Physician Management	LT EX	\$15,712 -- \$19,100	1.0	1.0	1.0
27863	Behavioral Health Director		\$18,261 -- \$20,134	1.0	1.0	1.0
29646	Behavioral Health Peer Specialist		\$3,842 -- \$4,235	33.0	33.0	33.0
29644	Behavioral Health Peer Spec Program Mgr		\$4,599 -- \$5,591	3.0	3.0	3.0
27640	Building Maintenance Wkr		\$4,305 -- \$5,232	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		\$12,081 -- \$13,320	1.0	1.0	1.0
29577	Chief Therapist		\$11,254 -- \$12,408	1.0	1.0	1.0
27783	Clerical Supv 1		\$4,715 -- \$5,730	3.0	3.0	3.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	4.0	4.0	4.0
29579	Communicable Disease Investigator Lv 1		\$4,545 -- \$5,525	5.0	2.0	2.0
29579	Communicable Disease Investigator Lv 1	LT	\$4,545 -- \$5,525	1.0	0.0	0.0
27689	Communicable Disease Investigator Lv 2		\$4,771 -- \$5,799	6.0	9.0	9.0
27689	Communicable Disease Investigator Lv 2	LT	\$4,771 -- \$5,799	0.0	1.0	1.0
27720	County Health Officer	EX	\$24,320 -- \$26,813	1.0	1.0	1.0
27755	County Pharmacist		\$15,688 -- \$17,296	1.0	1.0	1.0
27805	Custodian Lv 2		\$3,577 -- \$4,348	7.0	7.0	7.0
27855	Dental Health Program Coord		\$8,063 -- \$9,800	1.0	1.0	1.0
27834	Dep Director Human Services		\$16,540 -- \$18,235	3.0	3.0	3.0
27858	Dietitian		\$6,448 -- \$7,839	6.8	6.8	6.8
28033	Dir of Health Services	EX	\$21,115 -- \$23,280	1.0	1.0	1.0
29458	Emergency Medical Services Administrator		\$12,063 -- \$13,301	1.0	1.0	1.0
29506	Emergency Medical Services Coordinator		\$8,618 -- \$10,477	3.0	3.0	3.0
27941	Emergency Medical Services Specialist		\$6,525 -- \$7,933	6.0	6.0	6.0
27945	Epidemiologist		\$8,091 -- \$9,833	6.0	6.0	6.0
27945	Epidemiologist	LT	\$8,091 -- \$9,833	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

720000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27946	Epidemiology Program Mgr		\$11,844 -- \$13,057	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	0.0	0.0
27749	Food Service Cook		\$4,039 -- \$4,453	2.0	2.0	2.0
27751	Food Service Supervisor		\$4,447 -- \$5,406	1.0	1.0	1.0
28006	Food Service Wkr		\$3,497 -- \$3,858	4.0	4.0	4.0
28036	Health Education Assistant		\$4,453 -- \$5,411	7.0	7.0	7.0
28034	Health Educator Rng A		\$5,874 -- \$7,139	4.0	5.0	5.0
28034	Health Educator Rng A	LT	\$5,874 -- \$7,139	1.0	0.0	2.0
28035	Health Educator Rng B		\$6,548 -- \$7,959	11.0	11.0	11.0
28035	Health Educator Rng B	LT	\$6,548 -- \$7,959	3.0	3.0	4.0
28052	Health Program Coord		\$8,063 -- \$9,800	9.0	9.0	9.0
28052	Health Program Coord	LT	\$8,063 -- \$9,800	4.0	4.0	4.0
28056	Health Program Mgr		\$11,844 -- \$13,057	32.0	33.0	33.0
27654	Health Service Coordinator		\$4,138 -- \$5,030	17.0	16.0	14.0
28062	Human Services Division Mgr Rng B		\$12,043 -- \$14,637	10.0	10.0	10.0
28065	Human Services Program Planner Rng B		\$9,967 -- \$10,988	47.0	47.0	47.0
28065	Human Services Program Planner Rng B	LT	\$9,967 -- \$10,988	5.0	6.0	6.0
29517	Human Svcs Asst Farsi LG Persian CL		\$3,567 -- \$4,336	1.0	1.0	1.0
28411	Human Svcs Asst Spanish LG Latin CL		\$3,567 -- \$4,336	2.0	2.0	1.0
28435	Human Svcs Social Wkr		\$5,900 -- \$7,172	1.0	1.0	1.0
28837	Human Svcs Spec Lv 2		\$5,109 -- \$6,210	1.0	1.0	1.0
28118	Licensed Vocational Nurse	LT	\$5,157 -- \$6,269	1.0	1.0	1.0
28121	Medical Asst Lv 1		\$4,126 -- \$5,015	0.0	1.0	1.0
28121	Medical Asst Lv 1	LT	\$4,126 -- \$5,015	0.0	1.0	1.0
28122	Medical Asst Lv 2		\$4,343 -- \$5,279	36.0	35.0	32.0
28122	Medical Asst Lv 2	LT	\$4,343 -- \$5,279	6.0	5.0	5.0
28138	Medical Case Management Nurse		\$8,763 -- \$10,652	18.0	18.0	18.0
28140	Medical Director	EX	\$22,058 -- \$26,813	2.8	2.8	2.8
28163	Medical Records Technician		\$3,915 -- \$4,757	3.0	3.0	3.0
28146	Mental Health Counselor		\$7,096 -- \$8,215	67.0	67.0	67.0
28151	Mental Health Program Coord		\$9,683 -- \$10,675	56.0	56.0	56.0
28151	Mental Health Program Coord	LT	\$9,683 -- \$10,675	0.0	1.0	1.0
28152	Mental Health Wkr		\$4,357 -- \$5,295	50.3	50.3	50.3
29585	Mental Health Wkr DC Planner		\$4,571 -- \$5,556	3.0	3.0	3.0
28155	Mental Health Wkr Licensed		\$5,316 -- \$6,461	8.0	8.0	8.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28198	Nurse Practitioner		\$10,631 -- \$12,925	4.8	4.8	4.8
29246	Nutrition Asst Hmong LC Lv 2		\$3,938 -- \$4,341	1.0	1.0	1.0
28175	Nutrition Asst Lv 1		\$3,738 -- \$4,120	0.0	1.0	1.0
28176	Nutrition Asst Lv 2		\$3,938 -- \$4,341	17.0	16.0	16.0
28194	Nutrition Asst Russian LC Lv 2		\$3,938 -- \$4,341	1.0	1.0	1.0
28188	Nutrition Asst Span LG Latin CL Lv 2		\$3,938 -- \$4,341	4.0	4.0	4.0
29492	Nutrition Program Coordinator		\$7,592 -- \$9,226	4.0	4.0	4.0
28204	Office Assistant Lv 1		\$3,473 -- \$4,223	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	57.5	56.5	53.5
28206	Office Assistant Lv 2	LT	\$3,567 -- \$4,338	4.0	4.0	4.0
28215	Office Specialist Lv 2	LT	\$4,075 -- \$4,954	1.0	1.0	1.0
29672	Pediatric Occup Physical Therapist Lv 1		\$8,430 -- \$8,430	0.0	1.0	1.0
28499	Pediatric Occup Physical Therapist Lv 2		\$8,853 -- \$10,247	11.5	10.5	11.9
28248	Pharmacist		\$13,325 -- \$13,991	9.7	9.7	9.9
29288	Pharmacy Manager		\$14,207 -- \$15,664	1.0	1.0	1.0
28314	Pharmacy Technician		\$4,374 -- \$5,319	7.6	7.6	7.6
28314	Pharmacy Technician	LT	\$4,374 -- \$5,319	1.0	1.0	1.0
28267	Physician 3	EX	\$19,309 -- \$21,289	1.0	1.0	1.0
28288	Psychiatric Nurse		\$9,321 -- \$10,276	17.0	17.0	20.0
28249	Public Health Aide		\$3,560 -- \$3,924	3.0	3.0	1.0
28249	Public Health Aide	LT	\$3,560 -- \$3,924	2.0	2.0	2.0
29283	Public Health Laboratory Technician		\$4,228 -- \$5,140	2.0	2.0	2.0
29283	Public Health Laboratory Technician	LT	\$4,228 -- \$5,140	1.0	1.0	1.0
28253	Public Health Microbiologist		\$6,769 -- \$8,225	6.0	6.0	6.0
28253	Public Health Microbiologist	LT	\$6,769 -- \$8,225	1.0	1.0	1.0
28259	Public Health Nurse Lv 1		\$9,003 -- \$10,943	8.4	2.5	2.5
28259	Public Health Nurse Lv 1	LT	\$9,003 -- \$10,943	0.0	1.0	1.0
28260	Public Health Nurse Lv 2		\$9,429 -- \$11,463	40.2	46.1	45.6
28260	Public Health Nurse Lv 2	LT	\$9,429 -- \$11,463	2.0	1.0	0.0
28353	Radiologic Technologist		\$5,615 -- \$6,824	1.0	1.0	1.0
27854	Registered Dental Hygienist		\$7,092 -- \$7,092	1.6	1.6	1.6
28337	Registered Nurse Lv 2		\$8,235 -- \$10,010	10.5	10.5	9.5
28337	Registered Nurse Lv 2	LT	\$8,235 -- \$10,010	12.0	12.0	12.0
28378	Secretary		\$4,016 -- \$4,881	2.0	1.0	1.0
28379	Secretary Conf		\$4,472 -- \$5,436	0.6	0.6	0.6

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29580	Senior Communicable Disease Investigator		\$5,267 -- \$6,402	2.0	2.0	2.0
27545	Sr Accountant		\$7,663 -- \$9,314	10.0	10.0	10.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	11.0	11.0	11.0
27541	Sr Account Clerk	LT	\$4,221 -- \$5,130	1.0	1.0	1.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	4.0	4.0	4.0
29645	Sr Behavioral Health Peer Specialist		\$4,227 -- \$4,660	7.0	7.0	7.0
28054	Sr Health Program Coord Rng A		\$8,874 -- \$10,786	11.0	11.0	11.0
29680	Sr Health Service Coordinator		\$4,554 -- \$5,533	0.0	0.0	1.0
28147	Sr Mental Health Counselor		\$8,801 -- \$9,704	145.3	145.3	143.3
28153	Sr Mental Health Wkr Licensed		\$6,398 -- \$7,778	16.0	16.0	16.0
28174	Sr Nutrition Asst		\$4,441 -- \$4,896	2.0	2.0	2.0
28186	Sr Nutrition Asst Span LG Latin CL		\$4,441 -- \$4,896	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	92.0	93.0	93.0
28312	Sr Pharmacy Technician		\$4,783 -- \$5,812	1.0	1.0	1.0
28280	Sr Physician Management	EX	\$19,265 -- \$23,417	0.8	0.8	0.8
28289	Sr Psychiatric Nurse		\$9,410 -- \$11,437	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		\$7,451 -- \$9,057	3.0	3.0	3.0
28257	Sr Public Health Nurse		\$10,127 -- \$12,311	3.0	5.0	5.0
28257	Sr Public Health Nurse	LT	\$10,127 -- \$12,311	4.0	2.0	1.0
28364	Stock Clerk		\$3,635 -- \$4,418	2.0	2.0	2.0
28468	Storekeeper 1		\$4,246 -- \$5,161	1.0	1.0	1.0
27804	Supv Custodian 1		\$3,972 -- \$4,829	1.0	1.0	1.0
27806	Supv Custodian 2		\$4,606 -- \$5,598	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		\$9,831 -- \$11,952	2.0	2.0	2.0
28255	Supv Public Health Microbiologist		\$8,197 -- \$9,965	1.0	1.0	1.0
28258	Supv Public Health Nurse		\$11,141 -- \$13,542	7.0	7.0	7.0
28354	Supv Radiologic Technologist		\$6,177 -- \$7,508	1.0	1.0	0.0
28335	Supv Registered Nurse		\$9,222 -- \$11,209	4.0	4.0	3.0
28335	Supv Registered Nurse	LT	\$9,222 -- \$11,209	2.0	3.0	3.0
28500	Supv Therapist		\$9,278 -- \$11,279	3.0	3.0	3.0
28489	Therapist Aide		\$4,214 -- \$4,646	3.0	3.0	3.0
29578	Therapist HOLD		\$8,051 -- \$9,319	1.0	1.0	0.0
29148	Treatment Center Program Coordinator		\$9,534 -- \$11,588	14.0	14.0	14.0
POSITION TYPE SUBTOTAL				1,252.4	1,255.4	1,244.5

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28140	Medical Director	PPRAEX	22,058 -- 26,813	0.5	0.5	0.5
28499	Pediatric Occup Physical Therapist Lv 2	RA	8,853 -- 10,247	2.0	2.0	2.0
29148	Treatment Center Program Coordinator	RA	9,534 -- 11,588	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.5	3.5	3.5
7200000BU - Health Services SUBTOTAL				1,255.9	1,258.9	1,248.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5820000BU - Homeless Services and Housing

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	1.0	1.0	1.0
27560	Accounting Mgr		\$10,491 -- \$11,564	0.0	0.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	2.0	2.0	4.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
29671	Asst Director Homeless Svcs & Housing		\$14,379 -- \$15,853	0.0	1.0	1.0
29671	Asst Director Homeless Svcs & Housing	EX	\$14,379 -- \$15,853	1.0	0.0	0.0
29670	Dir of Homeless Svcs & Housing	EX	\$17,995 -- \$19,840	1.0	1.0	1.0
28063	Human Services Program Mgr		\$9,955 -- \$12,098	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		\$9,967 -- \$10,988	11.0	11.0	10.0
28066	Human Services Program Specialist		\$7,882 -- \$9,582	1.0	1.0	0.0
27545	Sr Accountant		\$7,663 -- \$9,314	2.0	2.0	3.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	0.0	0.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				26.0	26.0	29.0
5820000BU - Homeless Services and Housing SUBTOTAL				26.0	26.0	29.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	5.0	5.0	5.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	29.0	29.0	29.0
27560	Accounting Mgr		\$10,491 -- \$11,564	4.0	4.0	4.0
27610	Accounting Technician		\$5,079 -- \$6,174	8.0	8.0	8.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	33.0	33.0	33.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	24.0	24.0	24.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		\$12,688 -- \$15,423	1.0	1.0	1.0
29315	Chief Criminal Investigator		\$16,434 -- \$18,119	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		\$5,625 -- \$6,838	1.0	1.0	1.0
28908	Child Development Specialist 2		\$4,708 -- \$5,723	8.0	8.0	7.0
27693	Child Development Supv 2		\$6,462 -- \$7,856	1.0	1.0	1.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	26.0	26.0	26.0
29574	County Veterans Service Officer		\$9,955 -- \$12,098	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		\$8,733 -- \$11,145	19.0	19.0	19.0
27834	Dep Director Human Services		\$16,540 -- \$18,235	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	\$21,115 -- \$23,280	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		\$12,043 -- \$14,637	6.0	6.0	6.0
28063	Human Services Program Mgr		\$9,955 -- \$12,098	19.0	19.0	19.0
28065	Human Services Program Planner Rng B		\$9,967 -- \$10,988	13.0	13.0	13.0
28066	Human Services Program Specialist		\$7,882 -- \$9,582	35.0	39.0	39.0
28404	Human Svcs Asst		\$3,567 -- \$4,336	12.0	12.0	9.0
29515	Human Svcs Asst Arabic LG MidEastern CL		\$3,567 -- \$4,336	1.0	1.0	0.0
28878	Human Svcs Asst Armenian LC		\$3,567 -- \$4,336	2.0	2.0	0.0
28408	Human Svcs Asst Chinese LC		\$3,567 -- \$4,336	4.0	4.0	4.0
29517	Human Svcs Asst Farsi LG Persian CL		\$3,567 -- \$4,336	1.0	1.0	1.0
28879	Human Svcs Asst Lao LC		\$3,567 -- \$4,336	9.0	9.0	8.0
28412	Human Svcs Asst Russian LC		\$3,567 -- \$4,336	10.8	10.8	9.0
28411	Human Svcs Asst Spanish LG Latin CL		\$3,567 -- \$4,336	27.0	27.0	17.0
28423	Human Svcs Asst Vietnamese LC		\$3,567 -- \$4,336	4.0	4.0	2.0
29310	Human Svcs Program Integrity Specialist		\$6,878 -- \$8,362	3.0	3.0	3.0
29106	Human Svcs Q & R Spec		\$5,366 -- \$6,522	51.0	53.0	53.0
29114	Human Svcs Q & R Spec Lao LC		\$5,366 -- \$6,522	2.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29115	Human Svcs Q & R Spec Russian LC		\$5,366 -- \$6,522	2.0	2.0	2.0
29112	Human Svcs Q & R Spec Span LG Latin CL		\$5,366 -- \$6,522	3.0	4.0	4.0
28435	Human Svcs Social Wkr		\$5,900 -- \$7,172	33.0	33.0	30.0
28444	Human Svcs Social Wkr African Amer CL		\$5,900 -- \$7,172	2.0	2.0	2.0
29176	Human Svcs Social Wkr Hmong LC		\$5,900 -- \$7,172	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		\$6,346 -- \$7,712	7.0	7.0	6.0
28462	Human Svcs Social Wkr Russian LC		\$5,900 -- \$7,172	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		\$5,900 -- \$7,172	3.0	3.0	2.0
28838	Human Svcs Spec AfricAmer CL Lv 2		\$5,109 -- \$6,210	21.0	26.0	26.0
29618	Human Svcs Spec ArabicLGMidEastCL Lv 1		\$4,524 -- \$5,497	1.0	1.0	1.0
29521	Human Svcs Spec ArabicLGMidEastCL Lv 2		\$5,109 -- \$6,210	2.0	3.0	3.0
29619	Human Svcs Spec Armenian LC Lv 1		\$4,524 -- \$5,497	0.0	1.0	1.0
28839	Human Svcs Spec Armenian LC Lv 2		\$5,109 -- \$6,210	3.0	2.0	2.0
29621	Human Svcs Spec Chinese LC Lv 1		\$4,524 -- \$5,497	0.0	1.0	1.0
28840	Human Svcs Spec Chinese LC Lv 2		\$5,109 -- \$6,210	6.0	5.0	5.0
29622	Human Svcs Spec Farsi LG Persian CL Lv 1		\$4,524 -- \$5,497	1.0	3.0	3.0
29179	Human Svcs Spec Farsi LG Persian CL Lv 2		\$5,109 -- \$6,210	8.0	7.0	7.0
29623	Human Svcs Spec Hmong LC Lv 1		\$4,524 -- \$5,497	3.0	2.0	2.0
29180	Human Svcs Spec Hmong LC Lv 2		\$5,109 -- \$6,210	6.0	12.0	12.0
29625	Human Svcs Spec Korean LC Lv 1		\$4,524 -- \$5,497	0.0	1.0	1.0
28933	Human Svcs Spec Korean LC Lv 2		\$5,109 -- \$6,210	1.0	0.0	0.0
28843	Human Svcs Spec Lao LC Lv 2		\$5,109 -- \$6,210	13.0	10.0	10.0
29616	Human Svcs Spec Lv 1		\$4,524 -- \$5,497	229.0	197.0	196.0
28837	Human Svcs Spec Lv 2		\$5,109 -- \$6,210	605.2	619.2	616.2
29181	Human Svcs Spec Mien LC Lv 2		\$5,109 -- \$6,210	7.0	9.0	9.0
28844	Human Svcs Spec NativeAm CL Lv 2		\$5,109 -- \$6,210	2.0	2.0	2.0
29630	Human Svcs Spec Russian LC Lv 1		\$4,524 -- \$5,497	3.0	1.0	1.0
28845	Human Svcs Spec Russian LC Lv 2		\$5,109 -- \$6,210	57.0	56.0	56.0
29631	Human Svcs Spec SpanLGLatinCL Lv 1		\$4,524 -- \$5,497	18.0	14.0	11.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2		\$5,109 -- \$6,210	116.0	120.0	115.0
28841	Human Svcs Spec TagalogLGFilipinoCL Lv 2		\$5,109 -- \$6,210	0.0	2.0	2.0
29634	Human Svcs Spec Vietnamese LC Lv 1		\$4,524 -- \$5,497	1.0	1.0	1.0
28847	Human Svcs Spec Vietnamese LC Lv 2		\$5,109 -- \$6,210	12.0	12.0	12.0
28431	Human Svcs Supv		\$6,798 -- \$8,262	182.0	182.0	183.0
28067	Investigative Assistant		\$5,236 -- \$6,363	28.0	28.0	28.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	231.8	230.8	209.0
28379	Secretary Conf		\$4,472 -- \$5,436	4.0	4.0	4.0
27545	Sr Accountant		\$7,663 -- \$9,314	8.0	8.0	8.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	16.0	16.0	16.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	47.8	47.8	45.8
29588	Sr Veterans Claims Representative		\$5,147 -- \$6,255	1.0	1.0	1.0
28364	Stock Clerk		\$3,635 -- \$4,418	13.0	13.0	13.0
28468	Storekeeper 1		\$4,246 -- \$5,161	2.0	2.0	2.0
27730	Supv Criminal Investigator		\$11,503 -- \$13,983	6.0	6.0	6.0
28549	Veterans Claims Representative		\$4,474 -- \$5,439	6.0	6.0	6.0
28539	Vocational Assessment Counselor		\$6,160 -- \$7,487	12.0	12.0	12.0
28540	Workforce Career Assessment Supv		\$7,101 -- \$8,630	8.0	8.0	7.0
29119	Workforce Coord		\$6,181 -- \$7,515	25.0	25.0	23.0
29121	Workforce Coord African Amer CL		\$6,181 -- \$7,515	1.8	1.8	1.0
POSITION TYPE SUBTOTAL				2,134.4	2,131.4	2,066.0
27603	Admin Svcs Officer 1	RA	6,328 -- 7,691	0.0	0.0	0.0
27786	Clerical Supv 2	RA	5,192 -- 6,311	0.0	0.0	0.0
28408	Human Svcs Asst Chinese LC	RA	3,567 -- 4,336	0.0	0.0	0.0
29112	Human Svcs Q & R Spec Span LG Latin CL	RA	5,366 -- 6,522	0.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	6,838 -- 8,314	0.0	0.0	0.0
29616	Human Svcs Spec Lv 1	RA	4,524 -- 5,497	0.0	0.0	0.0
28837	Human Svcs Spec Lv 2	RA	5,109 -- 6,210	0.0	0.0	0.0
28845	Human Svcs Spec Russian LC Lv 2	RA	5,109 -- 6,210	0.0	0.0	0.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	RA	5,109 -- 6,210	0.0	0.0	0.0
28431	Human Svcs Supv	RA	6,798 -- 8,262	0.0	0.0	0.0
POSITION TYPE SUBTOTAL				0.0	0.0	0.0
8100000BU - Human Assistance-Administration SUBTOTAL				2,134.4	2,131.4	2,066.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5750000BU - Justice Planning, Analytics and Coordination

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29474	CEO Management Analyst 2		\$11,830 -- \$13,043	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
5750000BU - Justice Planning, Analytics and Coordination SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7230000BU - Juvenile Medical Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	0.0
27844	Dentist 2	EX	\$15,865 -- \$17,492	0.5	0.5	0.0
28053	Health Program Coord Rng A		\$9,318 -- \$11,326	1.0	0.0	0.0
28056	Health Program Mgr		\$11,844 -- \$13,057	1.0	1.0	0.0
28248	Pharmacist		\$13,325 -- \$13,991	1.0	1.0	0.0
28314	Pharmacy Technician		\$4,374 -- \$5,319	1.0	1.0	0.0
28267	Physician 3	EX	\$19,309 -- \$21,289	0.0	0.0	0.0
29676	Physician 3 D/CF	EX	\$24,136 -- \$26,610	1.0	1.0	0.0
29666	Registered Dental Assistant		\$4,667 -- \$5,672	0.5	0.5	0.0
27854	Registered Dental Hygienist		\$7,092 -- \$7,092	0.5	0.5	0.0
28334	Registered Nurse D/CF Lv 2		\$11,164 -- \$13,570	16.0	16.0	0.0
28337	Registered Nurse Lv 2		\$8,235 -- \$10,010	2.0	2.0	0.0
28055	Sr Health Program Coord Rng B		\$10,765 -- \$11,869	0.0	1.0	0.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	1.0	1.0	0.0
28338	Supv Registered Nurse D/CF		\$12,678 -- \$15,411	4.0	4.0	0.0
POSITION TYPE SUBTOTAL				30.5	30.5	0.0
7230000BU - Juvenile Medical Services SUBTOTAL				30.5	30.5	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5740000BU - Office of Compliance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
5740000BU - Office of Compliance SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

5970000BU - Office of Labor Relations

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29238	Chief Labor Negotiator		\$15,905 -- \$17,536	1.0	1.0	0.0
29673	Labor Relations Assistant		\$7,146 -- \$8,686	1.0	1.0	0.0
27949	Labor Relations Officer		\$12,565 -- \$13,852	3.0	3.0	0.0
POSITION TYPE SUBTOTAL				5.0	5.0	0.0
5970000BU - Office of Labor Relations SUBTOTAL				5.0	5.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7990000BU - Parking Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
28274	Parking Lot Attendant		\$3,635 -- \$4,418	3.0	3.0	3.0
28278	Parking Lot Supv		\$4,002 -- \$4,865	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
7990000BU - Parking Enterprise SUBTOTAL				5.0	5.0	5.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

605000BU - Personnel Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27540	Account Clerk Lv 2 Conf		\$4,333 -- \$5,267	1.0	1.0	1.0
27613	Accounting Technician Conf		\$5,222 -- \$6,348	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		\$6,549 -- \$7,962	2.0	2.0	2.0
29452	Admin Svcs Officer 2 Conf		\$7,853 -- \$9,546	1.0	1.0	2.0
29662	Admin Svcs Officer 3 Conf		\$10,642 -- \$11,733	1.0	1.0	1.0
29238	Chief Labor Negotiator		\$15,905 -- \$17,536	0.0	0.0	1.0
29225	Dir of Personnel Services	EX	\$20,295 -- \$22,375	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		\$9,434 -- \$11,468	2.0	2.0	2.0
27666	Employee Benefits Mgr		\$12,565 -- \$13,852	1.0	1.0	1.0
29316	Employee Benefits Supervisor		\$10,376 -- \$12,612	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		\$12,565 -- \$13,852	1.0	1.0	0.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28968	Human Resources Manager 1		\$11,439 -- \$12,612	7.0	7.0	7.0
28969	Human Resources Manager 2		\$12,565 -- \$13,852	3.0	2.0	2.0
28970	Human Resources Manager 3		\$13,824 -- \$15,241	3.0	4.0	5.0
28074	Industrial Hygienist		\$9,429 -- \$10,395	2.0	2.0	2.0
29673	Labor Relations Assistant		\$7,146 -- \$8,686	0.0	0.0	1.0
27949	Labor Relations Officer		\$12,565 -- \$13,852	0.0	0.0	3.0
28105	Liability Property Insurance Analyst Lv2		\$7,834 -- \$9,521	4.0	4.0	4.0
28961	Liability Property Insurance Supv		\$9,041 -- \$10,990	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		\$3,833 -- \$4,660	6.0	5.0	5.0
28216	Office Specialist Lv 2 Conf		\$4,385 -- \$5,330	4.0	7.0	7.0
28218	Personnel Analyst		\$8,573 -- \$10,421	26.0	23.0	30.0
28241	Personnel Services Division Chief		\$15,905 -- \$17,536	3.0	3.0	3.0
28945	Personnel Specialist Lv 1		\$5,358 -- \$6,513	8.0	4.0	4.0
28944	Personnel Specialist Lv 2		\$5,893 -- \$7,164	17.0	21.0	21.0
28219	Personnel Technician		\$7,458 -- \$9,064	32.0	33.0	36.0
29149	Principal Human Resources Analyst		\$11,439 -- \$12,612	2.0	3.0	5.0
28336	Registered Nurse Lv 1		\$7,867 -- \$9,561	1.0	0.0	0.0
28337	Registered Nurse Lv 2		\$8,235 -- \$10,010	0.0	1.0	1.0
28332	Risk Manager		\$13,824 -- \$15,241	1.0	1.0	1.0
28962	Safety Officer		\$9,946 -- \$12,090	1.0	1.0	1.0
28399	Safety Specialist		\$7,834 -- \$9,521	4.0	4.0	4.0
29086	Safety Technician		\$6,059 -- \$7,365	0.0	0.0	1.0
27542	Sr Account Clerk Conf		\$4,703 -- \$5,716	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

6050000BU - Personnel Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28202	Sr Office Asst Conf		\$4,333 -- \$5,267	6.0	4.0	4.0
28211	Sr Office Specialist Conf		\$4,799 -- \$5,834	2.0	2.0	2.0
28224	Sr Personnel Analyst		\$9,434 -- \$11,468	35.0	35.0	34.0
28943	Sr Personnel Specialist		\$6,483 -- \$7,881	4.0	5.0	5.0
29087	Sr Safety Specialist		\$9,969 -- \$10,990	2.0	2.0	2.0
29693	Training and Development Manager Conf		\$11,830 -- \$13,043	0.0	1.0	1.0
28554	Workers Compensation Assistant		\$5,728 -- \$6,631	2.0	2.0	2.0
28553	Workers Compensation Examiner		\$7,834 -- \$9,521	12.0	12.0	12.0
28556	Workers Compensation Mgr		\$13,824 -- \$15,241	1.0	1.0	1.0
28557	Workers Compensation Supv		\$9,039 -- \$10,988	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				206.0	207.0	225.0
28553	Workers Compensation Examiner	RA	7,834 -- 9,521	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
6050000BU - Personnel Services SUBTOTAL				207.0	208.0	226.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

6700000BU - Probation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27560	Accounting Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	14.0	14.0	14.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	13.0	12.0	12.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	4.0	4.0	4.0
27764	Asst Chief Probation Officer		\$17,581 -- \$19,382	2.0	2.0	2.0
28243	Asst Probation Division Chief		\$11,032 -- \$13,410	10.0	10.0	10.0
28223	Asst Probation Officer		\$7,642 -- \$8,427	168.0	168.0	168.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	0.0	1.0	1.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	3.0	3.0	3.0
27748	Communication Operator Dispatch Lv 2		\$4,564 -- \$5,549	2.0	2.0	1.0
27763	County Probation Officer	EX	\$21,091 -- \$23,252	1.0	1.0	1.0
27878	Deputy Probation Officer		\$7,487 -- \$9,100	231.0	231.0	226.0
27749	Food Service Cook		\$4,039 -- \$4,453	3.0	3.0	3.0
27998	Food Service Program Mgr		\$7,980 -- \$8,797	1.0	1.0	1.0
27751	Food Service Supervisor		\$4,447 -- \$5,406	1.0	1.0	1.0
28006	Food Service Wkr		\$3,497 -- \$3,858	13.0	13.0	13.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,838 -- \$8,314	1.0	1.0	1.0
28120	Laundry Wkr		\$4,025 -- \$4,437	3.0	3.0	3.0
28114	Legal Transcriber		\$3,842 -- \$4,670	1.0	0.0	0.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	21.0	21.0	21.0
28242	Probation Division Chief		\$14,599 -- \$16,093	7.0	7.0	7.0
27545	Sr Accountant		\$7,663 -- \$9,314	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		\$8,309 -- \$10,099	118.0	118.0	118.0
27750	Sr Food Service Cook		\$4,028 -- \$4,898	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	28.0	28.0	28.0
28211	Sr Office Specialist Conf		\$4,799 -- \$5,834	1.0	1.0	1.0
28364	Stock Clerk		\$3,635 -- \$4,418	1.0	1.0	1.0
28468	Storekeeper 1		\$4,246 -- \$5,161	1.0	1.0	1.0
28291	Supv Probation Officer		\$9,546 -- \$11,601	61.0	61.0	61.0
POSITION TYPE SUBTOTAL				715.0	714.0	708.0
6700000BU - Probation SUBTOTAL				715.0	714.0	708.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

6910000BU - Public Defender

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	3.0	3.0	3.0
27603	Admin Svcs Officer 1	LT	\$6,328 -- \$7,691	3.0	3.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	2.0	2.0	2.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
27614	Attorney Lv 1 Criminal		\$10,945 -- \$10,945	6.0	10.0	10.0
27614	Attorney Lv 1 Criminal	LT	\$10,945 -- \$10,945	3.0	4.0	4.0
27616	Attorney Lv 2 Criminal		\$12,591 -- \$12,591	18.0	10.0	10.0
27616	Attorney Lv 2 Criminal	LT	\$12,591 -- \$12,591	1.0	1.0	1.0
27618	Attorney Lv 3 Criminal		\$11,397 -- \$13,854	6.0	16.0	16.0
27618	Attorney Lv 3 Criminal	LT	\$11,397 -- \$13,854	1.0	0.0	0.0
27620	Attorney Lv 4 Criminal		\$12,566 -- \$16,038	33.0	27.0	27.0
27620	Attorney Lv 4 Criminal	LT	\$12,566 -- \$16,038	2.0	2.0	2.0
27623	Attorney Lv 5 Criminal		\$13,866 -- \$17,694	43.0	43.0	43.0
27658	Chief Asst Public Defender		\$18,129 -- \$22,035	2.0	3.0	3.0
29315	Chief Criminal Investigator		\$16,434 -- \$18,119	1.0	0.0	0.0
27732	Criminal Investigator Lv 1 Pub Def		\$7,934 -- \$10,125	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		\$8,733 -- \$11,145	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		\$8,733 -- \$11,145	13.0	13.0	13.0
28435	Human Svcs Social Wkr		\$5,900 -- \$7,172	6.0	7.0	7.0
28435	Human Svcs Social Wkr	LT	\$5,900 -- \$7,172	0.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		\$6,346 -- \$7,712	1.0	0.0	0.0
28433	Human Svcs Social Wkr Rng B	LT	\$6,346 -- \$7,712	1.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,838 -- \$8,314	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT	\$6,838 -- \$8,314	6.0	6.0	6.0
28432	Human Svcs Supv Mstr Dgr		\$7,884 -- \$9,584	2.0	2.0	2.0
28067	Investigative Assistant		\$5,236 -- \$6,363	5.0	5.0	5.0
28067	Investigative Assistant	LT	\$5,236 -- \$6,363	1.0	1.0	0.0
28109	Legal Secretary 1		\$4,108 -- \$4,994	3.0	3.0	3.0
28109	Legal Secretary 1	LT	\$4,108 -- \$4,994	1.0	1.0	1.0
28111	Legal Secretary 2		\$4,343 -- \$5,279	3.0	3.0	3.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	8.0	8.0	8.0
28232	Paralegal		\$4,924 -- \$5,986	8.0	8.0	8.0
28232	Paralegal	LT	\$4,924 -- \$5,986	2.0	2.0	2.0
27652	Principal Criminal Attorney		\$16,854 -- \$19,509	19.0	19.0	20.0
28240	Public Defender	EX	\$22,860 -- \$25,204	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

6910000BU - Public Defender

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	7.0	7.0	7.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	1.0	1.0	1.0
27730	Supv Criminal Investigator		\$11,503 -- \$13,983	2.0	2.0	2.0
28108	Supv Legal Secretary		\$5,352 -- \$6,508	1.0	1.0	1.0
28107	Supv Legal Secretary Conf		\$5,881 -- \$7,148	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				222.0	222.0	221.0
27614	Attorney Lv 1 Criminal	RA	10,945 -- 10,945	0.0	0.0	0.0
27616	Attorney Lv 2 Criminal	RA	12,591 -- 12,591	2.0	1.0	1.0
27618	Attorney Lv 3 Criminal	RA	11,397 -- 13,854	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal	RA	12,566 -- 16,038	3.0	4.0	4.0
POSITION TYPE SUBTOTAL				6.0	6.0	6.0
6910000BU - Public Defender SUBTOTAL				228.0	228.0	227.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

6400000BU - Regional Parks

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27604	Admin Svcs Officer 2	LT	\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	1.0	1.0
29561	Assoc Planner		\$8,122 -- \$9,871	0.0	0.0	1.0
28986	Chief Park Ranger		\$8,759 -- \$10,647	2.0	2.0	2.0
27835	Dep Director Regional Parks		\$12,775 -- \$14,084	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	\$18,033 -- \$19,881	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2		\$5,874 -- \$7,139	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	0.0	0.0	1.0
28216	Office Specialist Lv 2 Conf		\$4,385 -- \$5,330	1.0	1.0	1.0
28272	Park Interpretive Specialist		\$4,486 -- \$5,451	1.0	1.0	1.0
28282	Park Maintenance Mechanic		\$5,384 -- \$5,935	2.0	2.0	2.0
28283	Park Maintenance Superintendent		\$6,943 -- \$8,439	2.0	2.0	2.0
28284	Park Maintenance Supv		\$6,193 -- \$7,527	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		\$3,946 -- \$4,795	22.0	22.0	22.0
28287	Park Maintenance Wkr 2		\$4,305 -- \$5,232	15.0	15.0	15.0
28287	Park Maintenance Wkr 2	LT	\$4,305 -- \$5,232	1.0	1.0	1.0
28296	Park Ranger		\$6,457 -- \$8,244	34.0	34.0	34.0
28298	Park Ranger Assistant		\$2,918 -- \$3,546	4.0	4.0	4.0
28297	Park Ranger Supervisor		\$7,110 -- \$9,072	6.0	6.0	6.0
28345	Recreation Specialist		\$4,486 -- \$5,451	3.0	3.0	3.0
28351	Recreation Specialist Therapy		\$4,486 -- \$5,451	2.0	2.0	2.0
28346	Recreation Supv		\$5,625 -- \$6,838	1.0	1.0	1.0
29563	Senior Planner		\$10,304 -- \$11,361	1.0	1.0	1.0
27545	Sr Accountant		\$7,663 -- \$9,314	2.0	2.0	2.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	\$7,339 -- \$8,919	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		\$4,665 -- \$5,671	7.0	7.0	7.0
POSITION TYPE SUBTOTAL				118.0	118.0	120.0
6400000BU - Regional Parks SUBTOTAL				118.0	118.0	120.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7020000BU - Regional Radio Communications System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
29493	Radio Communications Systems Technician		\$7,630 -- \$9,274	5.0	5.0	5.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	1.0
28973	Telecommunications Systems Manager		\$12,232 -- \$13,487	1.0	1.0	1.0
28508	Telecommunications Systems Supv		\$7,999 -- \$9,721	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				9.0	9.0	9.0
7020000BU - Regional Radio Communications System SUBTOTAL				9.0	9.0	9.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3005000BU - Sacramento Area Sewer District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	17.0	17.0	17.0
27914	Assoc Electrical Engineer		\$9,928 -- \$12,069	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		\$6,602 -- \$7,278	0.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	24.0	22.0	23.0
28159	Asst Mechanical Maint Technician HOLD		\$5,756 -- \$6,995	3.0	3.0	3.0
28537	Asst Undergrnd Constr Maint Spec		\$5,380 -- \$6,539	13.0	10.0	10.0
27640	Building Maintenance Wkr		\$4,305 -- \$5,232	2.0	2.0	2.0
29593	Customer Svc Officer		\$11,319 -- \$12,478	1.0	0.0	0.0
29409	Dir of Sac Area Sewer District Ops	EX	\$18,514 -- \$20,412	1.0	1.0	1.0
27932	Electrician		\$8,495 -- \$8,495	8.0	5.0	5.0
29686	Electrician Supervisor		\$8,458 -- \$10,280	0.0	1.0	1.0
27960	Engineering Technician Lv 1		\$4,848 -- \$5,892	1.0	0.0	0.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	7.0	8.0	8.0
28957	Environmental Specialist 3		\$8,114 -- \$9,862	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		\$6,802 -- \$8,265	1.0	1.0	1.0
27646	Facilities Manager		\$11,557 -- \$12,742	0.0	1.0	1.0
29293	Fleet Manager		\$9,386 -- \$11,407	1.0	1.0	1.0
29647	Fleet Supervisor		\$7,374 -- \$8,963	1.0	1.0	2.0
29291	Geographic Info System Analyst Lv 2		\$7,710 -- \$9,841	2.0	2.0	2.0
29611	Geographic Info Systems Analyst 3		\$8,502 -- \$10,851	1.0	1.0	1.0
29303	Geographic Info Systems Technician 3		\$5,652 -- \$6,868	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		\$7,710 -- \$9,841	1.0	1.0	1.0
29682	Lead Electrician		\$9,346 -- \$9,346	0.0	2.0	2.0
28157	Mechanical Maintenance Supv HOLD		\$6,988 -- \$8,493	4.0	3.0	3.0
28158	Mechanical Maintenance Technician HOLD		\$6,977 -- \$7,691	8.0	6.0	6.0
28158	Mechanical Maintenance Technician HOLD	LT	\$6,977 -- \$7,691	1.0	1.0	1.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	2.0	2.0	2.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	16.0	16.0	16.0
28399	Safety Specialist		\$7,834 -- \$9,521	1.0	1.0	1.0
29086	Safety Technician		\$6,059 -- \$7,365	2.0	2.0	2.0
29435	Sanitation Dist Assoc Business Analyst		\$9,920 -- \$12,057	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		\$8,926 -- \$10,849	1.0	1.0	1.0
29487	Sanitation Dist Data Mgt Supv		\$8,103 -- \$9,852	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3005000BU - Sacramento Area Sewer District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29483	Sanitation Dist Data Mgt Tech Lv 1		\$5,538 -- \$6,730	0.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		\$6,087 -- \$7,400	4.0	3.0	4.0
29423	Sanitation Dist Planner Scheduler 1		\$6,257 -- \$7,606	3.0	3.0	2.0
29424	Sanitation Dist Planner Scheduler 2		\$7,061 -- \$8,583	5.0	5.0	5.0
29425	Sanitation Dist Planner Scheduler 3		\$7,955 -- \$9,671	3.0	3.0	3.0
29426	Sanitation Dist Planner Scheduler Mgr		\$9,654 -- \$11,733	1.0	1.0	1.0
29486	Sanitation Dist Prin Data Mgt Tech		\$7,367 -- \$8,954	1.0	1.0	1.0
29502	Sanitation District Maint & Ops Asst		\$6,219 -- \$7,560	43.0	46.0	46.0
28571	Sanitation District Maint & Ops AsstSupt		\$12,192 -- \$13,442	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		\$9,232 -- \$11,223	5.0	4.0	4.0
29504	Sanitation District Maint & Ops Sr Tech		\$7,407 -- \$9,003	13.0	14.0	14.0
28570	Sanitation District Maint & Ops Supt		\$13,412 -- \$14,787	1.0	1.0	1.0
29505	Sanitation District Maint & Ops Supv		\$8,394 -- \$10,202	5.0	5.0	6.0
29503	Sanitation District Maint & Ops Tech		\$6,920 -- \$8,411	49.0	51.0	51.0
29603	Sanitation District Mechanic 3		\$6,986 -- \$8,491	4.0	6.0	6.0
29605	Sanitation District Mechanic Lv 1		\$5,084 -- \$6,179	1.0	1.0	1.0
29607	Sanitation District Mechanic Lv 2		\$6,351 -- \$7,720	7.0	7.0	7.0
29643	Sanitation District Mechanic Supv		\$8,794 -- \$10,691	0.0	1.0	1.0
29601	Sanitation District Sr Mechanic		\$7,689 -- \$9,347	0.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		\$6,694 -- \$8,136	2.0	2.0	2.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	7.0	7.0	7.0
27958	Sr Engineering Technician		\$6,134 -- \$7,454	11.0	11.0	12.0
27936	Sr Equipment Technician		\$7,390 -- \$8,147	3.0	3.0	3.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	3.0	3.0	3.0
29087	Sr Safety Specialist		\$9,969 -- \$10,990	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		\$8,488 -- \$10,317	3.0	3.0	3.0
28376	Stationary Engineer 1		\$7,715 -- \$8,507	0.0	0.0	1.0
28377	Stationary Engineer 2		\$8,509 -- \$9,380	1.0	1.0	1.0
27959	Supv Engineering Technician		\$8,096 -- \$9,841	7.0	6.0	7.0
28535	Underground Constr and Maint Spec		\$6,513 -- \$7,181	9.0	7.0	7.0
28536	Underground Constr and Maint Supv		\$6,649 -- \$8,082	3.0	2.0	2.0
28565	Water Quality Control System Supv		\$9,335 -- \$11,348	1.0	1.0	1.0
28566	Water Quality Control System Technician		\$8,081 -- \$8,909	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				327.0	326.0	332.0
3005000BU - Sacramento Area Sewer District SUBTOTAL				327.0	326.0	332.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27537	Account Clerk Lv 1		\$3,506 -- \$4,263	0.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	3.0	2.0	2.0
27560	Accounting Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	2.0	2.0	2.0
28912	Administrator Sanitation Districts Agenc	EX	\$21,115 -- \$23,280	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	4.0	5.0	5.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	4.0	4.0	4.0
27604	Admin Svcs Officer 2	LT	\$7,588 -- \$9,222	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	2.0	2.0	2.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	29.0	29.0	29.0
27914	Assoc Electrical Engineer		\$9,928 -- \$12,069	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		\$9,928 -- \$12,069	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		\$7,941 -- \$10,136	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		\$6,602 -- \$7,278	2.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	13.0	14.0	15.0
28144	Asst Mechanical Engineer Lv 2		\$7,941 -- \$10,136	3.0	3.0	3.0
28159	Asst Mechanical Maint Technician HOLD		\$5,756 -- \$6,995	1.0	0.0	0.0
27636	Biologist		\$7,870 -- \$8,676	2.0	2.0	2.0
27640	Building Maintenance Wkr		\$4,305 -- \$5,232	2.0	2.0	2.0
27659	Carpenter		\$7,115 -- \$7,115	2.0	1.0	1.0
27719	Chemist		\$7,870 -- \$8,676	4.0	4.0	4.0
29497	Chief Scientist		\$13,595 -- \$14,988	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		\$5,625 -- \$6,838	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		\$6,266 -- \$7,616	2.0	2.0	3.0
29208	Contract Services Specialist Lv 2		\$4,498 -- \$5,469	3.0	3.0	3.0
29491	Dep Director Sac Reg Co San Dist Ops	LT	\$16,105 -- \$17,757	1.0	1.0	1.0
29443	Dir of Internal Services	EX	\$14,285 -- \$15,751	1.0	1.0	1.0
29410	Dir of Policy and Planning	EX	\$18,514 -- \$20,412	1.0	1.0	1.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	\$18,514 -- \$20,412	1.0	1.0	1.0
29412	Dir of Sanitation Dist Communications	EX	\$13,355 -- \$14,724	1.0	1.0	1.0
29411	Dir of Sanitation Districts Finance	EX	\$14,285 -- \$15,751	1.0	1.0	1.0
27932	Electrician		\$8,495 -- \$8,495	20.0	10.0	10.0
29686	Electrician Supervisor		\$8,458 -- \$10,280	0.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	1.0	1.0	1.0
27930	Environmental Laboratory Analyst		\$6,013 -- \$6,629	12.0	12.0	12.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29663	Environmental Leg & Reg Affairs Manager		\$12,900 -- \$14,223	1.0	1.0	1.0
28953	Environmental Program Manager 1		\$11,028 -- \$12,159	3.0	3.0	3.0
28954	Environmental Program Manager 2		\$12,902 -- \$14,225	1.0	1.0	1.0
28957	Environmental Specialist 3		\$8,114 -- \$9,862	7.0	7.0	7.0
28958	Environmental Specialist 4		\$10,015 -- \$11,042	3.0	3.0	3.0
28955	Environmental Specialist Lv 1		\$6,316 -- \$6,316	0.0	1.0	1.0
28956	Environmental Specialist Lv 2		\$6,802 -- \$8,265	3.0	2.0	2.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
27646	Facilities Manager		\$11,557 -- \$12,742	1.0	1.0	1.0
29689	Facilities Trades Operations Supervisor		\$9,304 -- \$11,308	0.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		\$7,710 -- \$9,841	1.0	1.0	1.0
29611	Geographic Info Systems Analyst 3		\$8,502 -- \$10,851	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		\$6,509 -- \$7,910	1.0	1.0	1.0
27514	Information Technology Mgr		\$12,232 -- \$13,487	1.0	1.0	1.0
29608	Info Tech Applications Analyst 3		\$8,502 -- \$10,851	1.0	0.0	0.0
29609	Info Tech Applications Analyst Lv 1		\$6,943 -- \$8,864	0.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		\$7,710 -- \$9,841	4.0	3.0	3.0
28918	Info Tech Business Systems Analyst 3		\$8,502 -- \$10,851	1.0	2.0	2.0
28919	Info Tech Business Systems Analyst Lv 2		\$7,710 -- \$9,841	1.0	1.0	1.0
29602	Info Tech Infrastructure Analyst 3		\$8,502 -- \$10,851	1.0	1.0	0.0
29606	Info Tech Infrastructure Analyst Lv 2		\$7,710 -- \$9,841	2.0	3.0	3.0
27519	Info Tech Systems Supp Spec Lv 2		\$6,433 -- \$8,211	1.0	2.0	4.0
29682	Lead Electrician		\$9,346 -- \$9,346	0.0	8.0	8.0
29683	Lead Painter		\$7,827 -- \$7,827	0.0	1.0	1.0
28172	Maintenance Wkr		\$3,891 -- \$4,728	9.0	8.0	8.0
28157	Mechanical Maintenance Supv HOLD		\$6,988 -- \$8,493	5.0	2.0	2.0
28158	Mechanical Maintenance Technician HOLD		\$6,977 -- \$7,691	6.0	4.0	4.0
28201	Natural Resource Specialist Lv 2		\$5,874 -- \$7,139	3.0	3.0	3.0
28199	Natural Resource Supv		\$9,605 -- \$10,590	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		\$4,385 -- \$5,330	1.0	1.0	1.0
28229	Painter		\$7,115 -- \$7,115	4.0	3.0	3.0
28286	Park Maintenance Wkr 1		\$3,946 -- \$4,795	0.0	1.0	1.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	1.0	1.0	1.0
28244	Principal Engineer/Architect		\$13,395 -- \$14,767	2.0	2.0	2.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	2.0	2.0	2.0

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Summary of Positions - September/ Revised Recommended
Position Summary by Department

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27515	Principal Info Tech Analyst HOLD		\$11,119 -- \$12,260	1.0	1.0	1.0
29019	Public Information Manager		\$9,916 -- \$10,932	1.0	1.0	1.0
29017	Public Information Officer		\$6,563 -- \$7,978	2.0	2.0	2.0
28325	Real Estate Officer Lv 2		\$7,499 -- \$9,114	1.0	1.0	1.0
28399	Safety Specialist		\$7,834 -- \$9,521	3.0	3.0	3.0
29086	Safety Technician		\$6,059 -- \$7,365	1.0	1.0	1.0
29435	Sanitation Dist Assoc Business Analyst		\$9,920 -- \$12,057	1.0	2.0	2.0
29434	Sanitation Dist Asst Business Analyst		\$8,926 -- \$10,849	1.0	1.0	1.0
29487	Sanitation Dist Data Mgt Supv		\$8,103 -- \$9,852	1.0	1.0	1.0
29483	Sanitation Dist Data Mgt Tech Lv 1		\$5,538 -- \$6,730	0.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		\$6,087 -- \$7,400	4.0	3.0	3.0
29421	Sanitation Dist PC Systems Supv		\$10,137 -- \$12,321	1.0	1.0	1.0
29486	Sanitation Dist Prin Data Mgt Tech		\$7,367 -- \$8,954	3.0	3.0	2.0
28568	Sanitation District Lab Mgr		\$13,527 -- \$14,914	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		\$7,216 -- \$8,771	1.0	1.0	1.0
29603	Sanitation District Mechanic 3		\$6,986 -- \$8,491	11.0	13.0	13.0
29605	Sanitation District Mechanic Lv 1		\$5,084 -- \$6,179	0.0	1.0	1.0
29607	Sanitation District Mechanic Lv 2		\$6,351 -- \$7,720	4.0	4.0	4.0
29643	Sanitation District Mechanic Supv		\$8,794 -- \$10,691	2.0	5.0	5.0
29457	Sanitation District Public Affairs Mgr		\$11,359 -- \$12,523	1.0	0.0	0.0
29305	Sanitation District Purchasing Mgr		\$9,694 -- \$11,782	1.0	1.0	1.0
29601	Sanitation District Sr Mechanic		\$7,689 -- \$9,347	2.0	2.0	2.0
29485	Sanitation Dist Sr Data Mgt Tech		\$6,694 -- \$8,136	5.0	5.0	6.0
29422	Sanitation Dist Sr PC Systems Analyst		\$7,710 -- \$9,841	2.0	2.0	2.0
29422	Sanitation Dist Sr PC Systems Analyst	LT	\$7,710 -- \$9,841	1.0	1.0	1.0
29495	Scientist Lv 2		\$10,466 -- \$11,540	1.0	1.0	1.0
28378	Secretary		\$4,016 -- \$4,881	4.0	4.0	4.0
27545	Sr Accountant		\$7,663 -- \$9,314	2.0	2.0	3.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	2.0	2.0	2.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
27624	Sr Auditor		\$7,663 -- \$9,314	0.0	0.0	0.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	16.0	16.0	16.0
28991	Sr Contract Services Officer		\$7,512 -- \$9,132	3.0	3.0	2.0
27915	Sr Electrical Engineer		\$12,177 -- \$13,424	1.0	1.0	1.0

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Summary of Positions - September/ Revised Recommended
Position Summary by Department

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27958	Sr Engineering Technician		\$6,134 -- \$7,454	1.0	1.0	1.0
27931	Sr Environmental Laboratory Analyst		\$6,765 -- \$7,458	8.0	8.0	8.0
27516	Sr Information Technology Analyst HOLD		\$9,170 -- \$11,145	7.0	5.0	5.0
29093	Sr Natural Resource Specialist		\$7,339 -- \$8,919	3.0	3.0	3.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	11.0	11.0	11.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	1.0	0.0	0.0
28211	Sr Office Specialist Conf		\$4,799 -- \$5,834	2.0	2.0	2.0
29018	Sr Public Information Officer		\$7,821 -- \$9,507	2.0	2.0	2.0
29087	Sr Safety Specialist		\$9,969 -- \$10,990	1.0	1.0	1.0
28374	Sr Stationary Engineer		\$8,491 -- \$10,320	1.0	1.0	1.0
28966	Sr Training and Development Specialist		\$7,834 -- \$9,521	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		\$9,969 -- \$10,990	25.0	25.0	25.0
28567	Sr Water Quality Control System Tech		\$8,488 -- \$10,317	8.0	8.0	8.0
28376	Stationary Engineer 1		\$7,715 -- \$8,507	8.0	8.0	8.0
28377	Stationary Engineer 2		\$8,509 -- \$9,380	2.0	2.0	2.0
28364	Stock Clerk		\$3,635 -- \$4,418	2.0	1.0	1.0
28468	Storekeeper 1		\$4,246 -- \$5,161	4.0	5.0	5.0
28469	Storekeeper 2		\$4,674 -- \$5,679	2.0	2.0	2.0
27959	Supv Engineering Technician		\$8,096 -- \$9,841	1.0	2.0	2.0
29589	Supv Information Technology Analyst		\$9,831 -- \$11,949	4.0	4.0	4.0
28964	Training and Development Specialist Lv1		\$5,411 -- \$6,576	1.0	1.0	1.0
28965	Training and Development Specialist Lv2		\$6,760 -- \$8,216	3.0	3.0	3.0
28978	Treatment Plant Operations & Maint Mgr 1		\$14,359 -- \$15,831	3.0	3.0	3.0
28979	Treatment Plant Operations & Maint Mgr 2		\$16,095 -- \$17,746	1.0	1.0	1.0
28501	Treatment Plant Operator Lv 1		\$5,246 -- \$6,377	3.0	3.0	3.0
28502	Treatment Plant Operator Lv 2		\$6,360 -- \$7,012	2.0	1.0	1.0
29199	Wastewater Treatment Plant Operator Lv 1		\$6,857 -- \$8,335	0.0	6.0	6.0
29200	Wastewater Treatment Plant Operator Lv 2		\$8,307 -- \$9,159	45.0	40.0	40.0
29202	Wastewater Treatment Plant Ops Supv		\$11,964 -- \$13,191	12.0	12.0	12.0
28565	Water Quality Control System Supv		\$9,335 -- \$11,348	1.0	1.0	1.0
28566	Water Quality Control System Technician		\$8,081 -- \$8,909	9.0	9.0	9.0
28569	Water Quality Laboratory Supv		\$7,851 -- \$9,544	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				456.0	457.0	460.0
3028000BU - Sacramento Regional Sanitation District SUBTOTAL				456.0	457.0	460.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended

Position Summary by Department

740000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27537	Account Clerk Lv 1		\$3,506 -- \$4,263	1.0	0.0	0.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	5.0	6.0	6.0
27560	Accounting Mgr		\$10,491 -- \$11,564	2.0	2.0	2.0
27610	Accounting Technician		\$5,079 -- \$6,174	2.0	2.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	6.0	6.0	6.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	4.0	4.0	4.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	2.0	2.0	2.0
28884	Asst Sheriff		\$22,897 -- \$22,897	1.0	1.0	1.0
27627	Baker		\$4,223 -- \$5,131	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$12,460 -- \$13,737	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		\$4,536 -- \$5,514	3.0	3.0	3.0
29570	Crime & Intel Analysis Program Coord		\$10,278 -- \$11,331	1.0	1.0	1.0
29568	Crime & Intel Analyst		\$7,665 -- \$9,316	12.0	12.0	12.0
29568	Crime & Intel Analyst	LT	\$7,665 -- \$9,316	5.0	5.0	5.0
29635	Deputy Sheriff Detective Tier 1		\$8,919 -- \$10,842	2.0	1.0	1.0
27889	Deputy Sheriff Rng A		\$7,707 -- \$9,365	398.0	445.0	445.0
29591	Deputy Sheriff Rng B		\$9,833 -- \$10,325	742.0	696.0	700.0
29591	Deputy Sheriff Rng B	LT	\$9,833 -- \$10,325	2.0	9.0	9.0
27956	Electronics Technician		\$6,377 -- \$7,030	4.0	4.0	3.0
27935	Equipment Technician		\$6,713 -- \$7,402	1.0	1.0	1.0
27749	Food Service Cook		\$4,039 -- \$4,453	15.0	15.0	15.0
27998	Food Service Program Mgr		\$7,980 -- \$8,797	1.0	1.0	1.0
27751	Food Service Supervisor		\$4,447 -- \$5,406	2.0	2.0	2.0
28072	Forensic Identification Specialist Lv 1		\$6,200 -- \$7,534	2.0	0.0	0.0
28073	Forensic Identification Specialist Lv 2		\$6,970 -- \$8,472	9.0	11.0	11.0
28969	Human Resources Manager 2		\$12,565 -- \$13,852	1.0	1.0	1.0
28435	Human Svcs Social Wkr		\$5,900 -- \$7,172	0.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		\$6,346 -- \$7,712	4.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,838 -- \$8,314	1.0	1.0	1.0
27514	Information Technology Mgr		\$12,232 -- \$13,487	2.0	2.0	2.0
29608	Info Tech Applications Analyst 3		\$8,502 -- \$10,851	2.0	2.0	2.0
29610	Info Tech Applications Analyst Lv 2		\$7,710 -- \$9,841	6.0	6.0	6.0
28919	Info Tech Business Systems Analyst Lv 2	LT	\$7,710 -- \$9,841	1.0	1.0	1.0
29602	Info Tech Infrastructure Analyst 3		\$8,502 -- \$10,851	1.0	1.0	1.0
29602	Info Tech Infrastructure Analyst 3	LT	\$8,502 -- \$10,851	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7400000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29604	Info Tech Infrastructure Analyst Lv 1		\$6,943 -- \$8,864	2.0	1.0	1.0
29606	Info Tech Infrastructure Analyst Lv 2		\$7,710 -- \$9,841	9.0	10.0	11.0
27519	Info Tech Systems Supp Spec Lv 2		\$6,433 -- \$8,211	6.0	6.0	6.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$4,075 -- \$4,954	1.0	1.0	1.0
28218	Personnel Analyst		\$8,573 -- \$10,421	3.0	3.0	3.0
28945	Personnel Specialist Lv 1		\$5,358 -- \$6,513	3.0	0.0	0.0
28944	Personnel Specialist Lv 2		\$5,893 -- \$7,164	3.0	6.0	6.0
28219	Personnel Technician		\$7,458 -- \$9,064	2.0	2.0	2.0
28300	Process Server		\$4,160 -- \$5,058	3.0	3.0	3.0
29472	Sheriff		\$0 -- \$0	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		\$5,702 -- \$6,932	57.0	57.0	57.0
28361	Sheriff Captain		\$13,003 -- \$16,596	12.0	12.0	13.0
28365	Sheriff Chief Deputy		\$17,659 -- \$21,463	4.0	4.0	4.0
29009	Sheriff Communication Dispatcher Lv 1		\$6,281 -- \$7,633	2.0	3.0	3.0
28366	Sheriff Communication Dispatcher Lv 2		\$6,908 -- \$8,397	31.0	30.0	30.0
28369	Sheriff Correct Facility Rec Spec		\$4,929 -- \$5,993	9.0	9.0	9.0
28370	Sheriff Correct Facility Rec Supv		\$6,187 -- \$7,522	2.0	2.0	2.0
28386	Sheriff Jail Librarian		\$3,830 -- \$4,655	1.0	1.0	1.0
28387	Sheriff Lieutenant		\$14,329 -- \$15,046	56.0	56.0	56.0
28387	Sheriff Lieutenant	LT	\$14,329 -- \$15,046	0.0	1.0	1.0
28395	Sheriff Records Mgr		\$7,959 -- \$9,674	1.0	1.0	1.0
28396	Sheriff Records Officer 1		\$6,060 -- \$7,367	282.0	282.0	283.0
28396	Sheriff Records Officer 1	LT	\$6,060 -- \$7,367	2.0	3.0	3.0
28397	Sheriff Records Officer 2		\$6,970 -- \$8,472	45.0	45.0	45.0
28398	Sheriff Records Officer 3		\$8,081 -- \$9,822	11.0	12.0	13.0
28398	Sheriff Records Officer 3	LT	\$8,081 -- \$9,822	1.0	1.0	1.0
28393	Sheriff Records Specialist Lv 1		\$3,663 -- \$4,453	4.0	6.0	6.0
28394	Sheriff Records Specialist Lv 2		\$4,115 -- \$5,001	34.0	30.0	28.0
28895	Sheriffs Community Services Officer 1		\$4,575 -- \$5,559	17.0	17.0	16.0
28896	Sheriffs Community Services Officer 2		\$5,250 -- \$6,381	17.0	17.0	17.0
28426	Sheriff Security Officer		\$6,168 -- \$7,496	106.0	106.0	96.0
28426	Sheriff Security Officer	LT	\$6,168 -- \$7,496	0.0	6.0	6.0
28400	Sheriff Sergeant		\$9,379 -- \$11,970	177.0	177.0	175.0
28400	Sheriff Sergeant	LT	\$9,379 -- \$11,970	0.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

7400000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27545	Sr Accountant		\$7,663 -- \$9,314	3.0	3.0	4.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
29569	Sr Crime & Intel Analyst		\$8,434 -- \$10,249	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst	LT	\$8,434 -- \$10,249	1.0	1.0	1.0
27936	Sr Equipment Technician		\$7,390 -- \$8,147	1.0	1.0	1.0
27750	Sr Food Service Cook		\$4,028 -- \$4,898	6.0	6.0	6.0
27516	Sr Information Technology Analyst HOLD		\$9,170 -- \$11,145	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	10.0	10.0	7.0
28202	Sr Office Asst Conf		\$4,333 -- \$5,267	3.0	3.0	2.0
28224	Sr Personnel Analyst		\$9,434 -- \$11,468	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist		\$4,272 -- \$5,192	4.0	4.0	4.0
28364	Stock Clerk		\$3,635 -- \$4,418	1.0	1.0	1.0
28077	Supv Forensic Identification Specialist		\$7,912 -- \$9,617	2.0	2.0	2.0
29589	Supv Information Technology Analyst		\$9,831 -- \$11,949	7.0	7.0	7.0
28508	Telecommunications Systems Supv		\$7,999 -- \$9,721	1.0	1.0	0.0
28531	Telecommunications Systems Tech Lv 2		\$7,268 -- \$8,834	2.0	2.0	4.0
28538	Undersheriff	EX	\$23,699 -- \$23,699	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2,196.0	2,212.0	2,201.0
27899	Deputy Sheriff Recruit	RA	6,863 -- 6,863	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	5,702 -- 6,932	2.0	2.0	2.0
29009	Sheriff Communication Dispatcher Lv 1	RA	6,281 -- 7,633	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2	RA	6,908 -- 8,397	1.0	1.0	1.0
28396	Sheriff Records Officer 1	RA	6,060 -- 7,367	6.0	6.0	6.0
POSITION TYPE SUBTOTAL				60.0	60.0	60.0
27889	Deputy Sheriff Rng A	UNF	7,707 -- 9,365	5.0	1.0	1.0
29591	Deputy Sheriff Rng B	UNF	9,833 -- 10,325	3.0	7.0	7.0
28400	Sheriff Sergeant	UNF	9,379 -- 11,970	4.0	4.0	4.0
POSITION TYPE SUBTOTAL				12.0	12.0	12.0
7400000BU - Sheriff SUBTOTAL				2,268.0	2,284.0	2,273.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

2200000BU - Solid Waste Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27548	Accountant		\$6,389 -- \$7,767	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,986 -- \$4,846	2.0	2.0	3.0
27610	Accounting Technician		\$5,079 -- \$6,174	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	3.0	3.0	3.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	2.0	3.0	3.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	3.0	3.0	4.0
28561	Assoc Waste Mgmt Specialist		\$8,114 -- \$9,862	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	4.0	4.0	2.0
28563	Asst Waste Mgt Specialist Lv 1		\$6,316 -- \$6,316	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		\$6,802 -- \$8,265	3.0	3.0	3.0
27697	Chief Division of Solid Waste		\$15,704 -- \$17,313	1.0	1.0	3.0
28901	Chief Financial Administrative Officer		\$12,460 -- \$13,737	1.0	1.0	1.0
27712	Collection Equipment Operator 1		\$5,220 -- \$6,041	33.0	33.0	33.0
27714	Collection Equipment Operator 2		\$5,385 -- \$6,548	97.0	97.0	97.0
29657	Collection Equipment Operator 3		\$5,925 -- \$7,202	10.0	10.0	13.0
28941	Dir of Waste Management & Recycling	EX	\$20,102 -- \$22,164	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	2.0	2.0	2.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
29303	Geographic Info Systems Technician 3		\$5,652 -- \$6,868	1.0	1.0	1.0
28093	Landfill Equipment Operator 1		\$5,220 -- \$6,041	12.0	12.0	12.0
28094	Landfill Equipment Operator 2		\$5,895 -- \$7,165	11.0	11.0	11.0
29658	Landfill Equipment Operator 3		\$6,485 -- \$7,882	3.0	3.0	3.0
28172	Maintenance Wkr		\$3,891 -- \$4,728	5.0	3.0	2.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	1.0	1.0	1.0
28399	Safety Specialist		\$7,834 -- \$9,521	2.0	2.0	2.0
29086	Safety Technician		\$6,059 -- \$7,365	1.0	1.0	1.0
28470	Sanitation Wkr		\$5,034 -- \$5,551	22.0	23.0	22.0
27897	Scale Attendant 1		\$3,946 -- \$4,795	6.0	6.0	6.0
29449	Scale Attendant 2		\$4,153 -- \$5,048	3.0	3.0	3.0
27545	Sr Accountant		\$7,663 -- \$9,314	2.0	2.0	2.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	1.0	1.0	2.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	1.0	1.0	1.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	3.0	3.0	3.0
27958	Sr Engineering Technician		\$6,134 -- \$7,454	3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

2200000BU - Solid Waste Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
28203	Sr Office Assistant		\$3,908 -- \$4,750	4.0	4.0	3.0
28212	Sr Office Specialist		\$4,359 -- \$5,298	3.0	3.0	1.0
29087	Sr Safety Specialist		\$9,969 -- \$10,990	1.0	1.0	1.0
28358	Supv Scale Attendant		\$4,569 -- \$5,554	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		\$10,015 -- \$11,042	1.0	1.0	1.0
29659	Transfer Equipment Operator 1		\$5,220 -- \$6,041	4.0	4.0	7.0
28496	Transfer Equipment Operator 2		\$5,538 -- \$6,730	24.0	24.0	21.0
29660	Transfer Equipment Operator 3		\$6,088 -- \$7,402	3.0	3.0	3.0
29656	Waste Management Asst Supt		\$10,926 -- \$12,046	0.0	0.0	1.0
28558	Waste Management Operations Mgr		\$9,718 -- \$10,713	5.0	5.0	4.0
28559	Waste Management Operations Supv		\$7,134 -- \$8,670	17.0	17.0	18.0
29300	Waste Management Program Assoc		\$7,512 -- \$9,132	3.0	3.0	3.0
29652	Waste Management Program Asst		\$6,257 -- \$7,606	3.0	3.0	4.0
28560	Waste Management Program Mgr 1		\$11,025 -- \$12,156	2.0	2.0	2.0
29654	Waste Management Program Mgr 2		\$12,358 -- \$13,624	1.0	1.0	1.0
28483	Waste Management Program Sr Assoc		\$8,265 -- \$10,045	2.0	2.0	2.0
29653	Waste Management Program Supv		\$9,093 -- \$11,051	1.0	1.0	1.0
28484	Waste Management Supt		\$12,358 -- \$13,624	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				323.0	323.0	326.0
27712	Collection Equipment Operator 1	RA	5,220 -- 6,041	2.0	2.0	2.0
27714	Collection Equipment Operator 2	RA	5,385 -- 6,548	2.0	2.0	2.0
28093	Landfill Equipment Operator 1	RA	5,220 -- 6,041	1.0	1.0	1.0
28094	Landfill Equipment Operator 2	RA	5,895 -- 7,165	1.0	1.0	1.0
28470	Sanitation Wkr	RA	5,034 -- 5,551	1.0	1.0	1.0
28496	Transfer Equipment Operator 2	RA	5,538 -- 6,730	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				8.0	8.0	8.0
2200000BU - Solid Waste Enterprise SUBTOTAL				331.0	331.0	334.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

0290007BU - South Sacramento Conservation Agency Admin

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29564	Principal Planner		\$12,119 -- \$13,362	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
0290007BU - South Sacramento Conservation Agency Admin SUBTOTAL				1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

4410000BU - Voter Registration And Elections

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27613	Accounting Technician Conf		\$5,222 -- \$6,348	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	2.0	2.0	2.0
28355	Asst Registrar of Voters		\$12,827 -- \$14,143	1.0	1.0	1.0
27900	Election Asst		\$3,915 -- \$4,757	15.0	15.0	15.0
27933	Election Mgr		\$8,526 -- \$10,363	4.0	4.0	4.0
27951	Election Supv		\$5,438 -- \$6,609	7.0	7.0	7.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28356	Registrar of Voters	EX	\$15,914 -- \$17,544	1.0	1.0	1.0
27905	Sr Election Assistant		\$4,458 -- \$5,417	2.0	2.0	4.0
POSITION TYPE SUBTOTAL				35.0	35.0	37.0
4410000BU - Voter Registration And Elections SUBTOTAL				35.0	35.0	37.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3050000BU - Water Agency Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	14.0	14.0	14.0
27710	Asst Engineer - Civil Lv 1		\$6,602 -- \$7,278	1.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	13.0	14.0	14.0
27704	Chief Division of Water Resources		\$16,095 -- \$17,746	1.0	1.0	1.0
27786	Clerical Supv 2		\$5,192 -- \$6,311	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	2.0	2.0	2.0
28954	Environmental Program Manager 2		\$12,902 -- \$14,225	1.0	1.0	1.0
28958	Environmental Specialist 4		\$10,015 -- \$11,042	0.0	1.0	1.0
28172	Maintenance Wkr		\$3,891 -- \$4,728	5.0	5.0	5.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	2.0	2.0	2.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	7.0	7.0	7.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	6.0	6.0	6.0
27958	Sr Engineering Technician		\$6,134 -- \$7,454	7.0	7.0	7.0
27936	Sr Equipment Technician		\$7,390 -- \$8,147	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	5.0	5.0	5.0
29375	Sr Water Distribution Operator		\$7,740 -- \$8,533	14.0	14.0	14.0
28567	Sr Water Quality Control System Tech		\$8,488 -- \$10,317	5.0	5.0	5.0
29428	Sr Water Treatment Operator		\$7,364 -- \$8,951	13.0	13.0	13.0
28469	Storekeeper 2		\$4,674 -- \$5,679	1.0	1.0	1.0
27959	Supv Engineering Technician		\$8,096 -- \$9,841	2.0	2.0	2.0
29376	Water Distribution Supervisor		\$7,936 -- \$9,645	3.0	3.0	3.0
28565	Water Quality Control System Supv		\$9,335 -- \$11,348	2.0	2.0	2.0
28566	Water Quality Control System Technician		\$8,081 -- \$8,909	3.0	3.0	3.0
29679	Water System Manager		\$11,324 -- \$12,485	4.0	4.0	4.0
29374	Water System Operator		\$6,381 -- \$7,753	23.0	23.0	23.0
29272	Water System Superintendent		\$13,395 -- \$14,767	1.0	1.0	1.0
29429	Water Treatment Operations Supervisor		\$8,491 -- \$10,320	8.0	8.0	8.0
POSITION TYPE SUBTOTAL				147.0	148.0	148.0
3050000BU - Water Agency Enterprise SUBTOTAL				147.0	148.0	148.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3220001BU - Water Resources

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
27560	Accounting Mgr		\$10,491 -- \$11,564	1.0	1.0	1.0
27610	Accounting Technician		\$5,079 -- \$6,174	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$6,328 -- \$7,691	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$7,588 -- \$9,222	3.0	3.0	3.0
27605	Admin Svcs Officer 3		\$10,283 -- \$11,338	1.0	2.0	1.0
27706	Assoc Civil Engineer		\$9,928 -- \$12,069	10.0	10.0	10.0
27710	Asst Engineer - Civil Lv 1		\$6,602 -- \$7,278	2.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		\$7,941 -- \$10,136	9.6	10.6	10.0
27704	Chief Division of Water Resources		\$16,095 -- \$17,746	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		\$12,460 -- \$13,737	1.0	1.0	1.0
28903	Dir of Water Resources	EX	\$20,102 -- \$22,164	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$5,575 -- \$6,776	1.0	1.0	1.0
28954	Environmental Program Manager 2		\$12,902 -- \$14,225	1.0	1.0	1.0
28957	Environmental Specialist 3		\$8,114 -- \$9,862	3.0	3.0	3.0
28958	Environmental Specialist 4		\$10,015 -- \$11,042	2.0	1.0	1.0
28956	Environmental Specialist Lv 2		\$6,802 -- \$8,265	1.0	1.0	1.0
27953	Executive Secretary		\$5,742 -- \$6,979	1.0	1.0	1.0
28172	Maintenance Wkr		\$3,891 -- \$4,728	3.0	3.0	3.0
28206	Office Assistant Lv 2		\$3,567 -- \$4,338	1.0	1.0	1.0
28238	Principal Civil Engineer		\$13,395 -- \$14,767	1.0	1.0	1.0
28245	Principal Engineering Technician		\$7,011 -- \$8,945	3.0	3.0	3.0
28399	Safety Specialist		\$7,834 -- \$9,521	2.0	2.0	2.0
29086	Safety Technician		\$6,059 -- \$7,365	1.0	1.0	1.0
27545	Sr Accountant		\$7,663 -- \$9,314	3.0	3.0	3.0
27541	Sr Account Clerk		\$4,221 -- \$5,130	2.0	1.0	1.0
27564	Sr Accounting Mgr		\$11,540 -- \$12,723	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$11,319 -- \$12,478	0.0	0.0	1.0
27709	Sr Civil Engineer		\$12,177 -- \$13,424	4.0	4.0	4.0
27958	Sr Engineering Technician		\$6,134 -- \$7,454	3.0	3.0	4.0
28203	Sr Office Assistant		\$3,908 -- \$4,750	1.0	1.0	1.0
28211	Sr Office Specialist Conf		\$4,799 -- \$5,834	2.0	2.0	2.0
29087	Sr Safety Specialist		\$9,969 -- \$10,990	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		\$5,370 -- \$6,527	23.0	23.0	23.0
29417	Stormwater Utility Equipment Operator		\$5,796 -- \$7,047	6.0	6.0	6.0
29378	Stormwater Utility Manager		\$8,453 -- \$10,275	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - September/ Revised Recommended
Position Summary by Department

3220001BU - Water Resources

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
29399	Stormwater Utility Superintendent		\$12,358 -- \$13,624	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		\$6,739 -- \$8,190	7.0	7.0	7.0
29418	Stormwater Utility Worker		\$4,940 -- \$6,003	23.0	23.0	23.0
27959	Supv Engineering Technician		\$8,096 -- \$9,841	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				133.6	132.6	133.0
3220001BU - Water Resources SUBTOTAL				133.6	132.6	133.0

Type Summary	Adopted FTEs 2023-24	Actual FTEs 2023-24	Revised Recommended FTEs 2024-25
Permanent	13,630.0	13,697.7	13,653.7
Recruitment Allowance	184.5	184.5	187.5
Unfunded	12.0	12.0	12.0
GRAND TOTAL	13,826.5	13,894.2	13,853.2

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

**SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY**

Fund	Fund Name	Adopted FTEs	Actuals	Revised
		2023-24	FTEs 2024-25	Recommended FTEs 2024-25
337	Carmichael Recreation and Park	26.0	25.0	29.0
336	Mission Oaks Recreation and Park	26.0	26.0	26.0
338	Sunrise Recreation and Park	26.0	26.0	26.0
PERMANENT COUNTY TOTAL		78.0	77.0	81.0

Note: Total Includes Advisor Board members

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9337000BU - Carmichael Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs	Actual FTEs	Revised Recommended FTEs
		2023-24	2023-24	2024-25
Administrative Analyst	\$6,389 -- \$7,766	0.5	0.0	0.0
Administrative Services Manager (LT)	\$7,823 -- \$9,510	0.0	0.0	1.0
Administrative Services Manager	\$7,823 -- \$9,510	1.0	1.0	0.0
Bookkeeper	\$4,395 -- \$5,343	1.0	1.0	0.0
District Administrator (LT)	\$11,449 -- \$13,451	1.0	1.0	1.0
District Administrator	\$11,449 -- \$13,451	0.0	0.0	1.0
Finance Supervisor	\$6,203 -- \$7,540	0.5	0.0	0.0
Finance Section Manager	\$7,041 -- \$8,559	0.0	0.0	1.0
Finance Technician	\$4,395 -- \$5,343	0.0	0.0	1.0
Human Resources Section Manager	\$7,041 -- \$8,559	0.0	0.0	1.0
Human Resources Technician*	\$4,395 -- \$5,343	0.0	0.0	1.0
Leadworker	\$5,356 -- \$6,510	1.0	1.0	2.0
Park Maintenance Worker I	\$4,035 -- \$4,904	2.0	1.0	1.0
Park Maintenance Worker II	\$4,448 -- \$5,407	4.0	5.0	5.0
Park Services Manager	\$7,823 -- \$9,510	1.0	1.0	1.0
Payroll / Account Clerk	\$4,267 -- \$5,187	1.0	1.0	0.0
Recreation Coordinator	\$4,297 -- \$5,224	3.0	3.0	3.0
Recreation Services Manager	\$7,823 -- \$9,510	1.0	1.0	1.0
Recreation Supervisor	\$5,795 -- \$7,044	2.0	2.0	2.0
Customer Service Representative	\$3,986 -- \$4,846	2.0	2.0	2.0
Advisory Board Members	\$50 -- \$100	5.0	5.0	5.0
9337000BU - Carmichael Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	25.0	29.0

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9336100BU - Mission Oaks Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs	Actual FTEs	Revised
		2023-24	2023-24	Recommended FTEs 2024-25
Admin Services Manager	\$6,278 -- \$7,631	1.0	1.0	1.0
District Administrator	\$7,625 -- \$11,622	1.0	1.0	1.0
Facilities Technician	\$4,267 -- \$5,187	1.0	1.0	1.0
Finance Manager	\$6,278 -- \$7,631	1.0	1.0	1.0
Irrigation Technician	\$4,267 -- \$5,719	1.0	1.0	1.0
Office Assistant - Payroll	\$3,987 -- \$4,846	4.0	1.0	1.0
Office Coordinator	\$3,378 -- \$4,106	0.0	2.0	1.0
Recreation Analyst	\$3,987 -- \$4,846	0.0	0.0	1.0
Admin Assistant	\$3,987 -- \$4,846	0.0	1.0	1.0
Park Maintenance Worker	\$3,378 -- \$4,106	4.0	4.0	4.0
Park Maintenance Worker I	\$2,975 -- \$3,986	0.0	0.0	0.0
Park Maintenance Worker II	\$2,975 -- \$3,986	0.0	0.0	0.0
Parks Superintendent	\$6,789 -- \$8,253	1.0	1.0	1.0
Parks Technician	\$4,267 -- \$5,187	1.0	1.0	1.0
Recreation Coordinators	\$4,160 -- \$5,057	3.0	3.0	3.0
Recreation Manager	\$5,804 -- \$7,778	2.0	2.0	0.0
Recreation Superintendent	\$6,789 -- \$9,099	0.0	0.0	1.0
Recreation Supervisors	\$6,011 -- \$7,306	1.0	1.0	2.0
Advisory Board Members	\$100 per mtg	5.0	5.0	5.0
9336100BU - Mission Oaks Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	26.0	26.0

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9338000BU - Sunrise Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs	Actuals FTEs	Revised Recommended FTEs
		2023-24	2023-24	2024-25
Administrative Analyst	5,642 - 6,858	1.0	1.0	1.0
Administrative Services & Finance Superin	9,270 - 11,268	0.0	0.0	1.0
Administrative Services Manager	7,750 - 9,420	1.0	0.0	1.0
Administrator	14,089 - 17,126	1.0	1.0	1.0
Custodian	4,576 - 5,562	0.0	0.0	0.0
Day Care Director I	5,422 - 6,590	0.0	0.0	0.0
Day Care Director II	5,841 - 7,100	0.0	0.0	0.0
Finance Manager	8,454 - 10,276	1.0	1.0	0.0
Human Resources/Payroll Specialist	6,376 - 7,750	1.0	1.0	0.0
Park Analyst	8,695 - 10,568	0.0	0.0	0.0
Park Facilities Maintenance Manager	7,728 - 9,394	0.0	0.0	0.0
Parks Facilities Maintenance Technician	5,608 - 6,816	1.0	0.0	0.0
Park Maintenance Supervisor	6,498 - 7,898	5.0	5.0	5.0
Park Maintenance Worker I	4,576 - 5,562	0.0	0.0	0.0
Park Maintenance Worker II	5,319 - 6,465	0.0	0.0	0.0
Park and Facilities Superintendent	9,270 - 11,268	1.0	1.0	1.0
Recreation & Comm. Svc. Supt.	9,270 - 11,268	2.0	1.0	1.0
Recreation Service Manager	6,656 - 8,090	3.0	3.0	3.0
Senior Account Clerk	5,034 - 6,119	1.0	1.0	1.0
Senior Customer Service Rep	4,850 - 5,895	1.0	1.0	1.0
Senior Park Facilities Maint. Tech.	5,767 - 7,010	0.0	1.0	1.0
Senior Recreation Coordinator	5,233 - 6,361	1.0	3.0	3.0
Senior Recreation Service Manager	7,395 - 8,988	0.0	0.0	0.0
Vehicle Equipment Maintenance Spec.	6,040 - 7,342	1.0	1.0	1.0
Advisory Board Members	\$100 -- \$300	5.0	5.0	5.0
9338000BU - Sunrise Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	26.0	26.0

SACRAMENTO
COUNTY