

Summary of Positions

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Permanent Position Summary by Fund

| Fund | Fund Name | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------|--------------------------------------|-------------------------|---------------------------|-----------------------------|
| 001 | General Fund | 9,561.2 | 9,661.5 | 9,890.9 |
| 005 | Department Of Transportation | 248.7 | 248.7 | 250.7 |
| 010 | Environmental Management | 118.0 | 118.0 | 118.0 |
| 013 | First 5 Sacramento Commission | 12.0 | 12.0 | 12.0 |
| 018 | Golf | 6.0 | 6.0 | 8.0 |
| 020 | Economic Development | 15.0 | 16.0 | 16.0 |
| 021 | DCS-Building Permits & Inspection | 264.0 | 254.0 | 258.0 |
| 028 | Connector Joint Powers Authority | 3.0 | 3.0 | 3.0 |
| 029 | SSHCP Plan Admin | 1.0 | 1.0 | 1.0 |
| 031 | Dept Of Technology | 397.0 | 405.0 | 418.0 |
| 035 | Administrative Services-GS | 423.0 | 423.0 | 460.0 |
| 041 | Airport Maintenance | 346.0 | 346.0 | 358.0 |
| 051 | Solid Waste Ops | 314.0 | 315.0 | 322.0 |
| 056 | Parking Enterprise | 5.0 | 5.0 | 5.0 |
| 059 | Regional Radio Communications System | 9.0 | 9.0 | 9.0 |
| 060 | Board Of Retirement | 58.0 | 58.0 | 63.0 |
| 261 | Regional Sanitation District | 452.0 | 452.0 | 452.0 |
| 267 | Sacramento Area Sewer District | 324.0 | 324.0 | 324.0 |
| 320 | Water Agency-Zone 40 | 144.0 | 144.0 | 144.0 |
| 322 | Stormwater Utility District | 134.6 | 134.6 | 133.6 |
| PERMANENT COUNTY TOTAL | | 12,835.5 | 12,935.8 | 13,246.2 |

Summary of Positions - June/Recommended

Position Summary by Department

3210000BU - Agricultural Comm-Sealer Of Wts & Meas

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27551 | Agricultural Comm Dir Wts and Measures | EX | \$12,265 -- \$13,521 | 1.0 | 1.0 | 1.0 |
| 27694 | Chief Dep Ag Comm Sealer Wts & Measures | | \$9,608 -- \$10,593 | 1.0 | 1.0 | 1.0 |
| 27809 | Dep Agric Commis Sealer Wts and Meas | | \$7,339 -- \$8,921 | 3.0 | 3.0 | 3.0 |
| 27597 | Sr Agricultural & Stnds Inspector | | \$6,665 -- \$8,103 | 15.0 | 15.0 | 15.0 |
| 29433 | Sr Agricultural & Stnds Insp K9 Hdlr | | \$6,665 -- \$8,103 | 2.0 | 2.0 | 2.0 |
| 27601 | Sr Agricultural & Stnds Program Aide | LT | \$3,828 -- \$4,652 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 26.0 | 26.0 | 26.0 |
| 3210000BU - Agricultural Comm-Sealer Of Wts & Meas SUBTOTAL | | | | 26.0 | 26.0 | 26.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

340000BU - Airport System

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 3.0 | 3.0 | 3.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 5.0 | 9.0 | 12.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 4.0 | 4.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 2.0 | 2.0 | 3.0 |
| 27558 | Airfield Superintendent | | \$8,978 -- \$10,913 | 1.0 | 1.0 | 1.0 |
| 29313 | Airport Chief Administrative Officer | | \$15,407 -- \$16,987 | 1.0 | 1.0 | 1.0 |
| 27580 | Airport Economic Development Specialist | | \$8,176 -- \$9,014 | 5.0 | 5.0 | 6.0 |
| 29557 | Airport Mgr | | \$9,898 -- \$10,913 | 11.0 | 11.0 | 14.0 |
| 29445 | Airport Operations Dispatcher | | \$4,162 -- \$5,061 | 14.0 | 15.0 | 15.0 |
| 29444 | Airport Operations Dispatcher Lv 1 | | \$3,667 -- \$4,457 | 1.0 | 0.0 | 0.0 |
| 29446 | Airport Operations Dispatcher Range B | | \$4,501 -- \$5,472 | 3.0 | 0.0 | 0.0 |
| 27584 | Airport Operations Officer | | \$7,436 -- \$8,198 | 23.0 | 23.0 | 25.0 |
| 27585 | Airport Operations Wkr | | \$3,643 -- \$4,428 | 28.0 | 28.0 | 28.0 |
| 27586 | Airport Planner | | \$8,176 -- \$9,014 | 3.0 | 3.0 | 3.0 |
| 29575 | Airport Safety Management System Manager | | \$8,924 -- \$9,838 | 1.0 | 1.0 | 1.0 |
| 27588 | Airport Technical Asst | | \$7,436 -- \$8,198 | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 2.0 | 2.0 | 2.0 |
| 27902 | Assoc Engineer Architect | | \$8,712 -- \$10,589 | 2.0 | 2.0 | 2.0 |
| 27909 | Asst Engineer Architect Lv 2 | | \$6,968 -- \$8,893 | 1.0 | 1.0 | 1.0 |
| 27710 | Asst Engineer - Civil Lv 1 | | \$5,792 -- \$6,385 | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 1.0 | 1.0 | 1.0 |
| 27562 | Automotive Technician | | \$5,253 -- \$5,790 | 1.0 | 1.0 | 1.0 |
| 29237 | Construction Management Specialist | | \$6,641 -- \$8,475 | 2.0 | 2.0 | 2.0 |
| 29236 | Construction Management Supervisor | | \$8,296 -- \$10,083 | 1.0 | 1.0 | 1.0 |
| 27805 | Custodian Lv 2 | | \$3,140 -- \$3,815 | 30.0 | 26.0 | 26.0 |
| 29593 | Customer Svc Officer | | \$10,128 -- \$11,167 | 0.0 | 0.0 | 1.0 |
| 29651 | Dep Director Airport Commercial Dev | | \$13,103 -- \$14,447 | 1.0 | 1.0 | 1.0 |
| 27829 | Dep Director Airport Finance and Admin | | \$13,103 -- \$14,447 | 1.0 | 1.0 | 1.0 |
| 27830 | Dep Director Airport Ops and Maint | | \$13,103 -- \$14,447 | 1.0 | 1.0 | 1.0 |
| 27811 | Dir of Airports | EX | \$19,061 -- \$21,015 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | \$7,261 -- \$8,827 | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28958 | Environmental Specialist 4 | | \$8,964 -- \$9,883 | 1.0 | 1.0 | 1.0 |
| 28955 | Environmental Specialist Lv 1 | | \$5,653 -- \$5,653 | 1.0 | 0.0 | 0.0 |
| 28956 | Environmental Specialist Lv 2 | | \$6,084 -- \$7,396 | 0.0 | 1.0 | 1.0 |
| 27935 | Equipment Technician | | \$5,891 -- \$6,495 | 4.0 | 4.0 | 4.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 29594 | Fire Battalion Chief SCAF (24) | | \$8,898 -- \$9,812 | 3.0 | 3.0 | 3.0 |
| 29301 | Fire Battalion Chief SCAF (40) | | \$8,898 -- \$9,811 | 1.0 | 1.0 | 1.0 |
| 29157 | Fire Captain SCAF (24) | | \$7,534 -- \$8,306 | 9.0 | 9.0 | 9.0 |
| 29161 | Fire Captain SCAF (40) | | \$7,534 -- \$8,306 | 1.0 | 1.0 | 1.0 |
| 27656 | Fire Chief SCAF | | \$10,152 -- \$11,193 | 1.0 | 1.0 | 1.0 |
| 29649 | Fire Engineer SCAF (24) | | \$6,847 -- \$7,551 | 6.0 | 9.0 | 12.0 |
| 29160 | Firefighter SCAF Lv 2 (24) | | \$5,646 -- \$6,864 | 12.0 | 9.0 | 6.0 |
| 29293 | Fleet Manager | | \$8,402 -- \$10,210 | 1.0 | 1.0 | 1.0 |
| 27955 | Fleet Service Wkr | | \$3,965 -- \$4,821 | 3.0 | 3.0 | 3.0 |
| 29647 | Fleet Supervisor | | \$6,598 -- \$8,019 | 2.0 | 2.0 | 2.0 |
| 28048 | Highway Maintenance Supv | | \$6,274 -- \$7,626 | 4.0 | 4.0 | 4.0 |
| 28050 | Highway Maintenance Wkr | | \$4,332 -- \$5,267 | 9.0 | 9.0 | 9.0 |
| 28040 | Highway Maint Equipment Operator | | \$5,087 -- \$6,184 | 6.0 | 6.0 | 6.0 |
| 28172 | Maintenance Wkr | | \$3,412 -- \$4,148 | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 1.0 | 1.0 | 1.0 |
| 28283 | Park Maintenance Superintendent | | \$6,211 -- \$7,551 | 1.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | \$5,543 -- \$6,737 | 2.0 | 2.0 | 2.0 |
| 28286 | Park Maintenance Wkr 1 | | \$3,462 -- \$4,207 | 17.0 | 17.0 | 17.0 |
| 28287 | Park Maintenance Wkr 2 | | \$3,775 -- \$4,590 | 4.0 | 4.0 | 4.0 |
| 29562 | Planning Technician | | \$4,711 -- \$5,726 | 1.0 | 1.0 | 1.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 1.0 | 1.0 | 1.0 |
| 29017 | Public Information Officer | | \$5,876 -- \$7,141 | 1.0 | 1.0 | 1.0 |
| 29322 | Real Estate Specialist | | \$3,977 -- \$4,833 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 0.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | \$4,002 -- \$4,865 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 2.0 | 2.0 | 2.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27555 | Sr Airport Economic Dev Specialist | | \$8,157 -- \$9,912 | 3.0 | 3.0 | 3.0 |
| 29558 | Sr Airport Mgr | | \$10,887 -- \$12,004 | 4.0 | 4.0 | 4.0 |
| 29655 | Sr Airport Operations Dispatcher | | \$4,614 -- \$5,609 | 0.0 | 3.0 | 3.0 |
| 28902 | Sr Airport Operations Worker | | \$4,229 -- \$5,143 | 18.0 | 18.0 | 19.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|-----------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27587 | Sr Airport Planner | | \$8,994 -- \$9,914 | 1.0 | 1.0 | 2.0 |
| 29648 | Sr Automotive Technician | | \$5,672 -- \$6,253 | 1.0 | 1.0 | 1.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 1.0 | 1.0 | 1.0 |
| 27906 | Sr Engineer Architect | | \$10,687 -- \$11,781 | 1.0 | 1.0 | 1.0 |
| 27936 | Sr Equipment Technician | | \$6,483 -- \$7,147 | 3.0 | 3.0 | 3.0 |
| 28051 | Sr Highway Maintenance Wkr | | \$4,711 -- \$5,726 | 14.0 | 14.0 | 14.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 7.0 | 7.0 | 7.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 2.0 | 2.0 | 2.0 |
| 28285 | Sr Park Maintenance Wkr | | \$4,092 -- \$4,976 | 4.0 | 4.0 | 4.0 |
| 29018 | Sr Public Information Officer | | \$7,000 -- \$8,508 | 1.0 | 1.0 | 1.0 |
| 29566 | Sr Storekeeper Fleet Services | | \$4,303 -- \$5,230 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 8.0 | 7.0 | 7.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 2.0 | 2.0 | 2.0 |
| 28469 | Storekeeper 2 | | \$4,183 -- \$5,082 | 1.0 | 1.0 | 1.0 |
| 29565 | Storekeeper Fleet Services | | \$3,915 -- \$4,757 | 2.0 | 2.0 | 2.0 |
| 27746 | Supv Communication Ops Dispatcher | | \$5,065 -- \$6,159 | 3.0 | 3.0 | 3.0 |
| 27804 | Supv Custodian 1 | | \$3,556 -- \$4,322 | 3.0 | 3.0 | 3.0 |
| 27806 | Supv Custodian 2 | | \$4,122 -- \$5,009 | 1.0 | 1.0 | 1.0 |
| 27959 | Supv Engineering Technician | | \$7,238 -- \$8,797 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 346.0 | 346.0 | 358.0 |
| 29164 | Firefighter SCAF Lv 2 (40) | RA | 5,648 -- 6,864 | 5.0 | 5.0 | 5.0 |
| POSITION TYPE SUBTOTAL | | | | 5.0 | 5.0 | 5.0 |
| 3400000BU - Airport System SUBTOTAL | | | | 351.0 | 351.0 | 363.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3220000BU - Animal Care And Regulation

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 29144 | Animal Care Attendant | | \$3,586 -- \$4,358 | 16.0 | 16.0 | 22.0 |
| 29614 | Animal Care Program Coordinator | | \$4,466 -- \$5,428 | 0.0 | 2.0 | 2.0 |
| 27552 | Animal Control Officer | | \$4,014 -- \$4,879 | 14.0 | 14.0 | 14.0 |
| 29273 | Animal Shelter Volunteer Program Coord | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 29583 | Asst Director Animal Care & Regulation | | \$10,821 -- \$11,931 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | \$4,219 -- \$5,127 | 1.0 | 1.0 | 1.0 |
| 27808 | Dir of Animal Care Regulation | EX | \$12,265 -- \$13,521 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 6.0 | 6.0 | 6.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 1.0 | 1.0 | 1.0 |
| 29278 | Registered Veterinary Technician | | \$4,586 -- \$5,575 | 3.0 | 3.0 | 3.0 |
| 27553 | Sr Animal Control Officer | | \$4,377 -- \$5,322 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 2.0 | 2.0 | 2.0 |
| 27554 | Supv Animal Control Officer | | \$5,867 -- \$7,132 | 2.0 | 2.0 | 2.0 |
| 29304 | Veterinarian | | \$8,733 -- \$10,617 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 54.0 | 56.0 | 62.0 |
| 3220000BU - Animal Care And Regulation SUBTOTAL | | | | 54.0 | 56.0 | 62.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3610000BU - Assessor

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--------------------------------------|---------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27596 | Assessment Supv | | \$4,409 -- \$5,360 | 1.0 | 1.0 | 1.0 |
| 27612 | Assessment Technician | | \$3,977 -- \$4,833 | 10.0 | 10.0 | 10.0 |
| 29470 | Assessor | | \$18,210 -- \$18,210 | 1.0 | 1.0 | 1.0 |
| 27525 | Assoc Auditor Appraiser | | \$6,097 -- \$7,410 | 5.0 | 5.0 | 5.0 |
| 28339 | Assoc Real Property Appraiser | | \$6,097 -- \$7,410 | 25.0 | 25.0 | 25.0 |
| 27606 | Asst Assessor | EX | \$14,188 -- \$14,188 | 1.0 | 1.0 | 1.0 |
| 27531 | Auditor Appraiser Lv 1 | | \$4,518 -- \$5,230 | 1.0 | 0.0 | 0.0 |
| 27533 | Auditor Appraiser Lv 2 | | \$5,192 -- \$6,311 | 3.0 | 4.0 | 4.0 |
| 28905 | Chief Appraiser | | \$11,200 -- \$12,348 | 6.0 | 6.0 | 6.0 |
| 27846 | Data Entry Operator HOLD | | \$3,128 -- \$3,801 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 0.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | \$6,768 -- \$8,635 | 2.0 | 2.0 | 2.0 |
| 29303 | Geographic Info Systems Technician 3 | | \$5,058 -- \$6,147 | 2.0 | 2.0 | 2.0 |
| 29608 | Info Tech Applications Analyst 3 | | \$7,462 -- \$9,523 | 0.0 | 1.0 | 1.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | | \$6,768 -- \$8,635 | 4.0 | 4.0 | 4.0 |
| 29606 | Info Tech Infrastructure Analyst Lv 2 | | \$6,768 -- \$8,635 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 12.0 | 12.0 | 12.0 |
| 28342 | Real Property Appraiser Lv 1 | | \$4,303 -- \$5,230 | 3.0 | 2.0 | 2.0 |
| 28343 | Real Property Appraiser Lv 2 | | \$5,192 -- \$6,311 | 18.0 | 19.0 | 19.0 |
| 27529 | Sr Auditor Appraiser | | \$6,711 -- \$8,157 | 3.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 14.0 | 14.0 | 17.0 |
| 28340 | Sr Real Property Appraiser | | \$6,711 -- \$8,157 | 16.0 | 16.0 | 16.0 |
| 27530 | Supv Auditor Appraiser | | \$7,603 -- \$9,242 | 2.0 | 2.0 | 2.0 |
| 29589 | Supv Information Technology Analyst | | \$8,797 -- \$10,694 | 3.0 | 2.0 | 2.0 |
| 28341 | Supv Real Property Appraiser | | \$7,603 -- \$9,242 | 9.0 | 9.0 | 9.0 |
| POSITION TYPE SUBTOTAL | | | | 148.0 | 148.0 | 151.0 |
| 3610000BU - Assessor SUBTOTAL | | | | 148.0 | 148.0 | 151.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7860000BU - Board Of Retirement

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 0.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 29089 | Asst Retirement Admin-Benefits Rng A | EX | \$11,825 -- \$14,374 | 1.0 | 0.0 | 0.0 |
| 29597 | Asst Retirement Admin-Benefits Rng B | EX | \$15,726 -- \$19,113 | 0.0 | 1.0 | 1.0 |
| 29448 | Asst Retirement Admin-Investment Rng A | EX | \$11,825 -- \$14,374 | 1.0 | 0.0 | 0.0 |
| 29599 | Asst Retirement Admin-Investment Rng B | EX | \$15,726 -- \$19,113 | 0.0 | 1.0 | 1.0 |
| 29090 | Asst Retirement Admin-Operations Rng A | EX | \$11,825 -- \$14,374 | 1.0 | 0.0 | 0.0 |
| 29600 | Asst Retirement Admin-Operations Rng B | EX | \$15,726 -- \$19,113 | 0.0 | 1.0 | 1.0 |
| 29595 | Chief Investment Officer Retirement RngB | EX | \$18,315 -- \$22,261 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 27523 | Information Technology Technician Lv 1 | | \$3,704 -- \$4,725 | 0.0 | 0.0 | 1.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | | \$6,768 -- \$8,635 | 1.0 | 1.0 | 1.0 |
| 28213 | Office Specialist Lv 1 | | \$3,245 -- \$3,944 | 2.0 | 2.0 | 2.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 5.0 | 5.0 | 6.0 |
| 28232 | Paralegal | | \$4,235 -- \$5,148 | 1.0 | 1.0 | 1.0 |
| 28318 | Retirement Administrator | EX | \$17,259 -- \$22,028 | 1.0 | 1.0 | 1.0 |
| 29488 | Retirement Benefits Specialist Lv 1 | | \$3,894 -- \$4,731 | 3.0 | 1.0 | 1.0 |
| 29489 | Retirement Benefits Specialist Lv 2 | | \$4,283 -- \$5,207 | 9.0 | 11.0 | 14.0 |
| 29596 | Retirement General Counsel Rng B | EX | \$16,763 -- \$20,377 | 1.0 | 1.0 | 1.0 |
| 29406 | Retirement Investment Analyst Lv 2 | | \$7,010 -- \$8,520 | 1.0 | 1.0 | 1.0 |
| 29274 | Retirement Services Analyst | | \$7,010 -- \$8,520 | 3.0 | 3.0 | 3.0 |
| 29031 | Retirement Services Manager | | \$10,128 -- \$11,167 | 2.0 | 2.0 | 2.0 |
| 29032 | Retirement Services Supervisor | | \$5,670 -- \$6,893 | 3.0 | 3.0 | 3.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 3.0 | 3.0 | 3.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 29018 | Sr Public Information Officer | | \$7,000 -- \$8,508 | 1.0 | 1.0 | 1.0 |
| 29490 | Sr Retirement Benefits Specialist | | \$4,929 -- \$5,992 | 6.0 | 5.0 | 5.0 |
| 29642 | Sr Retirement Investment Officer | | \$12,225 -- \$13,478 | 2.0 | 2.0 | 2.0 |
| 29589 | Supv Information Technology Analyst | | \$8,797 -- \$10,694 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 58.0 | 58.0 | 63.0 |
| 7860000BU - Board Of Retirement SUBTOTAL | | | | 58.0 | 58.0 | 63.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4050000BU - Board of Supervisors

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27527 | Admin Asst Board of Supervisors | EX | \$8,840 -- \$10,746 | 5.0 | 5.0 | 5.0 |
| 29465 | Member, Board of Supervisors District 1 | | \$9,801 -- \$9,801 | 1.0 | 1.0 | 1.0 |
| 29466 | Member, Board of Supervisors District 2 | | \$9,801 -- \$9,801 | 1.0 | 1.0 | 1.0 |
| 29467 | Member, Board of Supervisors District 3 | | \$9,801 -- \$9,801 | 1.0 | 1.0 | 1.0 |
| 29468 | Member, Board of Supervisors District 4 | | \$9,801 -- \$9,801 | 1.0 | 1.0 | 1.0 |
| 29469 | Member, Board of Supervisors District 5 | | \$9,801 -- \$9,801 | 1.0 | 1.0 | 1.0 |
| 28388 | Secretary To Member Brd of Supervisors | | \$5,324 -- \$6,472 | 5.0 | 5.0 | 5.0 |
| 28359 | Special Asst Board of Supervisors Rng A | LT | \$5,863 -- \$7,127 | 3.0 | 4.0 | 4.0 |
| 29582 | Special Asst Board Of Supervisors Rng B | LT | \$6,157 -- \$7,485 | 2.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 20.0 | 20.0 | 20.0 |
| 4050000BU - Board of Supervisors SUBTOTAL | | | | 20.0 | 20.0 | 20.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

780000BU - Child, Family and Adult Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 4.0 | 4.0 | 4.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 18.0 | 18.0 | 18.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 2.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 17.0 | 17.0 | 19.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 13.0 | 14.0 | 15.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 4.0 | 4.0 | 5.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 28909 | Child Development Specialist 1 | | \$3,098 -- \$3,767 | 10.5 | 11.0 | 11.0 |
| 28908 | Child Development Specialist 2 | | \$4,102 -- \$4,988 | 2.0 | 2.0 | 2.0 |
| 27693 | Child Development Supv 2 | | \$5,618 -- \$6,827 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | \$4,219 -- \$5,127 | 2.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 9.0 | 10.0 | 10.0 |
| 27834 | Dep Director Human Services | | \$13,657 -- \$15,056 | 2.0 | 2.0 | 3.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | | \$4,807 -- \$5,842 | 4.0 | 4.0 | 4.0 |
| 29586 | Dir of Child Family and Adult Services | EX | \$18,209 -- \$20,074 | 1.0 | 1.0 | 1.0 |
| 27954 | Estate Inventory Specialist | | \$3,702 -- \$4,499 | 3.0 | 3.0 | 3.0 |
| 27947 | Estate Property Officer | | \$5,543 -- \$6,737 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 27999 | Family Service Supv | | \$3,871 -- \$4,706 | 8.0 | 8.0 | 8.0 |
| 28003 | Family Service Wkr Lv 1 | | \$2,999 -- \$3,647 | 1.0 | 1.0 | 1.0 |
| 28005 | Family Service Wkr Lv 2 | | \$3,255 -- \$3,956 | 68.8 | 69.0 | 71.0 |
| 28056 | Health Program Mgr | | \$10,147 -- \$11,188 | 1.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | \$10,777 -- \$13,100 | 7.0 | 7.0 | 8.0 |
| 28063 | Human Services Program Mgr | | \$8,908 -- \$10,828 | 19.0 | 19.0 | 21.0 |
| 28063 | Human Services Program Mgr | LT | \$8,908 -- \$10,828 | 1.0 | 0.0 | 0.0 |
| 28065 | Human Services Program Planner Rng B | | \$8,921 -- \$9,834 | 27.0 | 27.0 | 36.0 |
| 28066 | Human Services Program Specialist | | \$7,054 -- \$8,576 | 30.0 | 31.0 | 31.0 |
| 29106 | Human Svcs Q & R Spec | | \$4,800 -- \$5,836 | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | | \$5,126 -- \$6,230 | 106.0 | 106.0 | 113.0 |
| 28442 | Human Svcs Social Wkr AfricAmer CL Rng B | | \$5,510 -- \$6,697 | 4.0 | 4.0 | 4.0 |
| 28444 | Human Svcs Social Wkr African Amer CL | | \$5,126 -- \$6,230 | 2.0 | 2.0 | 2.0 |
| 28438 | Human Svcs Social Wkr Armenian LC | | \$5,126 -- \$6,230 | 1.0 | 1.0 | 1.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | | \$5,126 -- \$6,230 | 3.0 | 3.0 | 3.0 |
| 29176 | Human Svcs Social Wkr Hmong LC | | \$5,126 -- \$6,230 | 1.0 | 1.0 | 1.0 |
| 28456 | Human Svcs Social Wkr Lao LC | | \$5,126 -- \$6,230 | 3.0 | 3.0 | 3.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 28441 | Human Svcs Social Wkr Native Amer C RngB | | \$5,510 -- \$6,697 | 1.0 | 1.0 | 1.0 |
| 29178 | Human Svcs Social Wkr Punjabi LG E Ind C | | \$5,126 -- \$6,230 | 1.0 | 1.0 | 1.0 |
| 28433 | Human Svcs Social Wkr Rng B | | \$5,510 -- \$6,697 | 86.7 | 83.6 | 83.6 |
| 28462 | Human Svcs Social Wkr Russian LC | | \$5,126 -- \$6,230 | 11.0 | 11.0 | 11.0 |
| 28460 | Human Svcs Social Wkr Russian LC Rng B | | \$5,510 -- \$6,697 | 1.0 | 1.0 | 1.0 |
| 28457 | Human Svcs Social Wkr SpanLG LatCL Rng B | | \$5,510 -- \$6,697 | 5.0 | 7.0 | 7.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | \$5,126 -- \$6,230 | 4.0 | 4.0 | 4.0 |
| 28465 | Human Svcs Social Wkr Vietnamese LC | | \$5,126 -- \$6,230 | 3.0 | 3.0 | 3.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | \$6,119 -- \$7,440 | 294.4 | 292.6 | 314.6 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL | | \$6,119 -- \$7,440 | 28.0 | 30.0 | 30.0 |
| 29539 | Human Svcs Soc Wkr Mstr Dgr Hmong LC | | \$6,119 -- \$7,440 | 3.0 | 3.0 | 3.0 |
| 28473 | Human Svcs Soc Wkr Mstr Dgr NativeAm CL | | \$6,119 -- \$7,440 | 1.0 | 2.0 | 2.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian LC | | \$6,119 -- \$7,440 | 2.0 | 2.0 | 2.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC | | \$6,119 -- \$7,440 | 26.0 | 26.0 | 26.0 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr VietnameseLC | | \$6,119 -- \$7,440 | 3.0 | 3.0 | 3.0 |
| 28837 | Human Svcs Spec Lv 2 | | \$4,572 -- \$5,557 | 7.0 | 6.0 | 6.0 |
| 28845 | Human Svcs Spec Russian LC Lv 2 | | \$4,572 -- \$5,557 | 1.0 | 1.0 | 1.0 |
| 29631 | Human Svcs Spec SpanLGLatinCL Lv 1 | | \$4,047 -- \$4,919 | 1.0 | 0.0 | 0.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL Lv 2 | | \$4,572 -- \$5,557 | 0.0 | 2.0 | 2.0 |
| 28431 | Human Svcs Supv | | \$5,905 -- \$7,177 | 21.0 | 21.0 | 22.0 |
| 28432 | Human Svcs Supv Mstr Dgr | | \$7,055 -- \$8,578 | 80.8 | 81.8 | 86.8 |
| 28114 | Legal Transcriber | | \$3,438 -- \$4,179 | 6.0 | 6.0 | 6.0 |
| 28204 | Office Assistant Lv 1 | | \$3,017 -- \$3,667 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 93.5 | 90.0 | 88.0 |
| 28232 | Paralegal | | \$4,235 -- \$5,148 | 8.0 | 8.0 | 8.0 |
| 28259 | Public Health Nurse Lv 1 | | \$6,963 -- \$8,465 | 4.0 | 0.0 | 0.0 |
| 28260 | Public Health Nurse Lv 2 | | \$7,295 -- \$8,868 | 14.0 | 18.0 | 18.0 |
| 28378 | Secretary | | \$3,594 -- \$4,369 | 5.0 | 5.0 | 7.0 |
| 28379 | Secretary Conf | | \$4,002 -- \$4,865 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 5.0 | 5.0 | 5.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 28117 | Sr Legal Transcriber | | \$3,951 -- \$4,802 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 70.6 | 71.6 | 76.6 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 0.0 | 1.0 | 1.0 |
| 28257 | Sr Public Health Nurse | | \$7,835 -- \$9,523 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 5.0 | 4.0 | 4.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 0.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28469 | Storekeeper 2 | | \$4,183 -- \$5,082 | 1.0 | 1.0 | 1.0 |
| 28139 | Supv Medical Case Management Nurse | | \$8,188 -- \$9,951 | 0.5 | 0.5 | 0.5 |
| 28258 | Supv Public Health Nurse | | \$8,788 -- \$10,681 | 2.0 | 2.0 | 2.0 |
| 29318 | Volunteer Program Coordinator | | \$8,496 -- \$9,366 | 3.0 | 3.0 | 2.0 |
| 29319 | Volunteer Program Specialist | | \$6,643 -- \$8,073 | 2.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 1,186.8 | 1,189.1 | 1,247.1 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | RA | 4,807 -- 5,842 | 1.0 | 1.0 | 1.0 |
| 28005 | Family Service Wkr Lv 2 | RA | 3,255 -- 3,956 | 5.0 | 5.0 | 5.0 |
| 28435 | Human Svcs Social Wkr | RA | 5,126 -- 6,230 | 2.0 | 2.0 | 2.0 |
| 28433 | Human Svcs Social Wkr Rng B | RA | 5,510 -- 6,697 | 2.0 | 2.0 | 2.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | RA | 6,119 -- 7,440 | 39.0 | 39.0 | 39.0 |
| 28431 | Human Svcs Supv | RA | 5,905 -- 7,177 | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv Mstr Dgr | RA | 7,055 -- 8,578 | 1.0 | 1.0 | 1.0 |
| 28260 | Public Health Nurse Lv 2 | RA | 7,295 -- 8,868 | 2.0 | 2.0 | 2.0 |
| 27541 | Sr Account Clerk | RA | 3,775 -- 4,590 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 54.0 | 54.0 | 54.0 |
| 7800000BU - Child, Family and Adult Services SUBTOTAL | | | | 1,240.8 | 1,243.1 | 1,301.1 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5810000BU - Child Support Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------|---------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 7.0 | 7.0 | 7.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27662 | Asst Director Child Support Services | | \$11,036 -- \$12,167 | 2.0 | 2.0 | 2.0 |
| 28998 | Attorney Lv 2 Child Support Services | | \$11,270 -- \$11,270 | 0.0 | 1.0 | 1.0 |
| 28999 | Attorney Lv 3 Child Support Services | | \$10,203 -- \$12,401 | 1.0 | 1.0 | 1.0 |
| 29000 | Attorney Lv 4 Child Support Services | | \$11,249 -- \$14,355 | 4.0 | 3.0 | 3.0 |
| 29001 | Attorney Lv 5 Child Support Services | | \$12,407 -- \$15,835 | 3.0 | 3.0 | 3.0 |
| 29197 | Child Support Officer 3 | | \$4,678 -- \$5,686 | 30.0 | 30.0 | 31.0 |
| 28001 | Child Support Officer Lv 1 | | \$4,026 -- \$4,896 | 15.0 | 17.0 | 17.0 |
| 28002 | Child Support Officer Lv 2 | | \$4,289 -- \$5,213 | 110.0 | 108.0 | 116.0 |
| 27997 | Child Support Program Mgr | | \$8,736 -- \$9,632 | 6.0 | 6.0 | 6.0 |
| 29324 | Child Support Program Planner | | \$6,702 -- \$8,146 | 4.0 | 4.0 | 4.0 |
| 28985 | Dir of Child Support Services | EX | \$14,374 -- \$15,847 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28109 | Legal Secretary 1 | | \$3,676 -- \$4,468 | 7.0 | 7.0 | 7.0 |
| 28111 | Legal Secretary 2 | | \$3,887 -- \$4,724 | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 24.0 | 24.0 | 24.0 |
| 28213 | Office Specialist Lv 1 | | \$3,245 -- \$3,944 | 1.0 | 0.0 | 0.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 68.0 | 69.0 | 69.0 |
| 29020 | Principal Atty Child Support Services | | \$15,085 -- \$17,462 | 1.0 | 1.0 | 1.0 |
| 28300 | Process Server | | \$3,725 -- \$4,527 | 3.0 | 3.0 | 3.0 |
| 28378 | Secretary | | \$3,594 -- \$4,369 | 0.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | \$4,002 -- \$4,865 | 1.0 | 0.0 | 0.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 4.0 | 4.0 | 4.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 1.0 | 1.0 | 1.0 |
| 28000 | Supv Child Support Officer | | \$5,580 -- \$6,782 | 24.0 | 25.0 | 25.0 |
| 28108 | Supv Legal Secretary | | \$4,792 -- \$5,825 | 2.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 331.0 | 331.0 | 340.0 |
| 27539 | Account Clerk Lv 2 | RA | 3,567 -- 4,336 | 1.0 | 1.0 | 1.0 |
| 28001 | Child Support Officer Lv 1 | RA | 4,026 -- 4,896 | 14.0 | 15.0 | 15.0 |
| 28002 | Child Support Officer Lv 2 | RA | 4,289 -- 5,213 | 10.0 | 9.0 | 9.0 |
| 28215 | Office Specialist Lv 2 | RA | 3,647 -- 4,433 | 11.0 | 11.0 | 11.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| | | | |
|--|--------------|--------------|--------------|
| POSITION TYPE SUBTOTAL | 36.0 | 36.0 | 36.0 |
| 5810000BU - Child Support Services SUBTOTAL | 367.0 | 367.0 | 376.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

4210000BU - Civil Service Commission

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27943 | Executive Officer Civil Svc Commission | EX | \$10,589 -- \$11,675 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |
| 4210000BU - Civil Service Commission SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4010000BU - Clerk of the Board

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27613 | Accounting Technician Conf | | \$4,673 -- \$5,679 | 2.0 | 2.0 | 1.0 |
| 29451 | Admin Svcs Officer 1 Conf | | \$5,863 -- \$7,127 | 1.0 | 1.0 | 2.0 |
| 27669 | Asst Clerk Board of Supervisors | | \$8,581 -- \$10,433 | 2.0 | 2.0 | 2.0 |
| 27668 | Clerk Board of Supervisors | EX | \$12,265 -- \$13,521 | 1.0 | 1.0 | 1.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | | \$4,499 -- \$5,470 | 8.0 | 8.0 | 9.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | \$3,380 -- \$4,108 | 1.0 | 1.0 | 2.0 |
| 27824 | Supv Deputy Clerk Board of Supervisors | | \$5,561 -- \$6,759 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 17.0 | 17.0 | 19.0 |
| 4010000BU - Clerk of the Board SUBTOTAL | | | | 17.0 | 17.0 | 19.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

572000BU - Community Development

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 2.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 2.0 | 3.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 0.0 | 4.0 | 4.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 0.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | | \$8,712 -- \$10,589 | 1.0 | 1.0 | 1.0 |
| 28086 | Assoc Landscape Architect | | \$8,712 -- \$10,589 | 1.0 | 1.0 | 1.0 |
| 29561 | Assoc Planner | | \$7,269 -- \$8,835 | 19.8 | 19.8 | 24.8 |
| 28913 | Asst Landscape Architect Lv 1 | | \$5,792 -- \$6,385 | 1.0 | 0.0 | 0.0 |
| 28914 | Asst Landscape Architect Lv 2 | | \$6,968 -- \$8,893 | 0.0 | 1.0 | 1.0 |
| 29560 | Asst Planner | | \$5,891 -- \$7,161 | 11.0 | 11.0 | 11.0 |
| 28928 | Chief Code Enforcement Division | | \$13,382 -- \$14,755 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 0.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 1.0 | 1.0 | 1.0 |
| 29271 | Code Enforcement Manager | | \$9,222 -- \$10,166 | 1.0 | 1.0 | 1.0 |
| 28924 | Code Enforcement Officer Lv 2 | | \$5,110 -- \$6,211 | 29.0 | 29.0 | 29.0 |
| 29447 | Dir of Community Development | EX | \$18,007 -- \$19,851 | 0.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 8.0 | 8.0 | 8.0 |
| 29482 | Planning Director Planning Services Div | | \$14,076 -- \$15,520 | 1.0 | 1.0 | 1.0 |
| 29562 | Planning Technician | | \$4,711 -- \$5,726 | 1.0 | 1.0 | 1.0 |
| 29564 | Principal Planner | | \$10,847 -- \$11,959 | 4.0 | 4.0 | 4.0 |
| 28378 | Secretary | | \$3,594 -- \$4,369 | 1.0 | 1.0 | 2.0 |
| 29563 | Senior Planner | | \$9,222 -- \$10,166 | 9.0 | 9.0 | 9.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 0.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 28981 | Sr Code Enforcement Officer | | \$5,618 -- \$6,827 | 5.0 | 5.0 | 6.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 4.0 | 4.0 | 4.0 |
| 28929 | Supv Code Enforcement Officer | | \$6,669 -- \$8,106 | 5.0 | 5.0 | 5.0 |
| POSITION TYPE SUBTOTAL | | | | 111.8 | 121.8 | 128.8 |
| 572000BU - Community Development SUBTOTAL | | | | 111.8 | 121.8 | 128.8 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5510000BU - Conflict Criminal Defenders

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 3.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 6.0 | 6.0 | 6.0 |
| 5510000BU - Conflict Criminal Defenders SUBTOTAL | | | | 6.0 | 6.0 | 6.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

2800000BU - Connector Joint Powers Authority

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|-----------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 28947 | Dir of Multi-Agency Collaboration | EX | \$18,593 -- \$18,593 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 3.0 | 3.0 | 3.0 |
| 2800000BU - Connector Joint Powers Authority SUBTOTAL | | | | 3.0 | 3.0 | 3.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4610000BU - Coroner

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------------|----------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27540 | Account Clerk Lv 2 Conf | | \$3,878 -- \$4,713 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27753 | Asst Coroner | | \$8,941 -- \$10,868 | 0.0 | 0.0 | 1.0 |
| 29306 | Chief Forensic Pathologist | EX | \$23,517 -- \$25,929 | 1.0 | 1.0 | 1.0 |
| 27752 | Coroner | EX | \$13,692 -- \$15,094 | 1.0 | 1.0 | 1.0 |
| 29191 | Coroner Technician Lv 1 | | \$3,741 -- \$4,546 | 5.0 | 1.0 | 3.0 |
| 29192 | Coroner Technician Lv 2 | | \$3,927 -- \$4,772 | 3.0 | 7.0 | 7.0 |
| 27818 | Dep Coroner Lv 1 | | \$5,216 -- \$6,655 | 2.0 | 2.0 | 4.0 |
| 27820 | Dep Coroner Lv 2 | | \$5,724 -- \$7,306 | 11.0 | 11.0 | 11.0 |
| 29307 | Forensic Pathologist Lv 1 | EX | \$18,757 -- \$18,757 | 1.0 | 0.0 | 0.0 |
| 29308 | Forensic Pathologist Lv 2 | EX | \$19,053 -- \$21,007 | 2.0 | 3.0 | 3.0 |
| 28204 | Office Assistant Lv 1 | | \$3,017 -- \$3,667 | 0.0 | 0.0 | 1.0 |
| 29193 | Sr Coroner Technician | | \$4,310 -- \$5,239 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 2.0 | 2.0 | 2.0 |
| 29427 | Supv Deputy Coroner | | \$6,737 -- \$8,597 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 33.0 | 33.0 | 39.0 |
| 4610000BU - Coroner SUBTOTAL | | | | 33.0 | 33.0 | 39.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7410000BU - Correctional Health Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------|--------------------------------------|--------|----------------------|----------------------|------------------------|--------------------------|
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 4.0 | 4.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 2.0 | 4.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 1.0 | 0.0 | 0.0 |
| 27854 | Dental Hygienist | | \$6,347 -- \$6,347 | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | | \$12,656 -- \$13,954 | 0.0 | 0.0 | 1.0 |
| 27844 | Dentist 2 | EX | \$12,656 -- \$13,954 | 3.0 | 3.0 | 3.0 |
| 28056 | Health Program Mgr | | \$10,147 -- \$11,188 | 1.0 | 1.0 | 2.0 |
| 28062 | Human Services Division Mgr Rng B | | \$10,777 -- \$13,100 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | | \$8,921 -- \$9,834 | 2.0 | 2.0 | 2.0 |
| 28119 | Licensed Vocational Nurse D/CF | | \$4,310 -- \$5,239 | 38.0 | 38.0 | 44.0 |
| 28122 | Medical Asst Lv 2 | | \$3,702 -- \$4,499 | 13.0 | 13.0 | 21.0 |
| 28140 | Medical Director | EX | \$18,130 -- \$22,037 | 1.0 | 1.0 | 1.0 |
| 28163 | Medical Records Technician | | \$3,500 -- \$4,257 | 2.0 | 2.0 | 2.0 |
| 28198 | Nurse Practitioner | | \$8,854 -- \$10,760 | 2.0 | 2.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 4.0 | 3.0 | 4.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 1.0 | 1.0 | 1.0 |
| 28248 | Pharmacist | | \$11,926 -- \$12,522 | 7.5 | 7.5 | 10.5 |
| 29288 | Pharmacy Manager | | \$12,528 -- \$13,812 | 1.0 | 1.0 | 1.0 |
| 28314 | Pharmacy Technician | | \$3,916 -- \$4,760 | 8.0 | 8.0 | 11.0 |
| 28267 | Physician 3 | | \$15,400 -- \$16,980 | 0.0 | 0.0 | 1.0 |
| 28267 | Physician 3 | EX | \$15,400 -- \$16,980 | 9.0 | 9.0 | 9.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | \$6,857 -- \$8,334 | 50.0 | 50.0 | 61.0 |
| 28378 | Secretary | | \$3,594 -- \$4,369 | 1.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27860 | Sr Dentist Management | EX | \$14,633 -- \$16,131 | 1.0 | 1.0 | 1.0 |
| 28055 | Sr Health Program Coord Rng B | | \$9,634 -- \$10,622 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 6.0 | 7.0 | 8.0 |
| 28280 | Sr Physician Management | | \$15,689 -- \$19,070 | 0.0 | 0.0 | 1.0 |
| 28338 | Supv Registered Nurse D/CF | | \$7,676 -- \$9,331 | 16.0 | 16.0 | 16.0 |
| POSITION TYPE SUBTOTAL | | | | 180.5 | 180.5 | 219.5 |
| 28267 | Physician 3 | PFRAEX | 15,400 -- 16,980 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| | | | |
|--|--------------|--------------|--------------|
| 7410000BU - Correctional Health Services SUBTOTAL | 181.5 | 181.5 | 220.5 |
|--|--------------|--------------|--------------|

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3240000BU - County Clerk/Recorder

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|----------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 29297 | Asst Deputy Clerk/Recorder | | \$5,606 -- \$6,813 | 6.0 | 6.0 | 6.0 |
| 29296 | Clerk/Recorder Supervisor | | \$4,409 -- \$5,360 | 6.0 | 6.0 | 6.0 |
| 29205 | County Clerk/Recorder | EX | \$12,855 -- \$14,172 | 1.0 | 1.0 | 1.0 |
| 29298 | Deputy Clerk/Recorder | | \$10,530 -- \$11,611 | 3.0 | 3.0 | 3.0 |
| 28165 | Imaging Specialist Lv 2 | | \$3,401 -- \$4,136 | 3.0 | 3.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 24.0 | 24.0 | 24.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 28166 | Sr Imaging Specialist | | \$3,593 -- \$4,365 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 12.0 | 12.0 | 11.5 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 4.0 | 4.0 | 5.0 |
| POSITION TYPE SUBTOTAL | | | | 69.0 | 69.0 | 68.5 |
| 3240000BU - County Clerk/Recorder SUBTOTAL | | | | 69.0 | 69.0 | 68.5 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4810000BU - County Counsel

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|----------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 29452 | Admin Svcs Officer 2 Conf | | \$7,029 -- \$8,545 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27673 | Asst County Counsel | | \$17,366 -- \$19,147 | 2.0 | 2.0 | 2.0 |
| 27621 | Attorney Lv 4 Civil Rng A | | \$11,410 -- \$14,565 | 4.0 | 2.0 | 2.0 |
| 27622 | Attorney Lv 4 Civil Rng B | | \$12,468 -- \$15,914 | 34.0 | 36.0 | 38.0 |
| 27622 | Attorney Lv 4 Civil Rng B | LT | \$12,468 -- \$15,914 | 0.0 | 0.5 | 0.5 |
| 27670 | County Counsel | EX | \$20,982 -- \$23,133 | 1.0 | 1.0 | 1.0 |
| 28112 | Legal Secretary 2 Conf | | \$4,325 -- \$5,256 | 11.0 | 11.0 | 12.0 |
| 28207 | Office Assistant Lv 2 Conf | | \$3,380 -- \$4,108 | 4.0 | 4.0 | 4.0 |
| 28233 | Paralegal Conf | | \$4,647 -- \$5,649 | 2.0 | 2.0 | 2.0 |
| 28211 | Sr Office Specialist Conf | | \$4,296 -- \$5,221 | 2.0 | 2.0 | 2.0 |
| 27651 | Supv Civil Attorney | | \$15,160 -- \$17,549 | 7.0 | 8.0 | 8.0 |
| 28107 | Supv Legal Secretary Conf | | \$5,263 -- \$6,398 | 3.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 72.0 | 73.5 | 76.5 |
| 4810000BU - County Counsel SUBTOTAL | | | | 72.0 | 73.5 | 76.5 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

5910000BU - County Executive

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28367 | Admin Asst to the County Executive | | \$5,863 -- \$7,127 | 1.0 | 1.0 | 1.0 |
| 27705 | County Executive | EX | \$25,941 -- \$28,600 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |
| 5910000BU - County Executive SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5730000BU - County Executive Cabinet

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 0.0 | 0.0 | 1.0 |
| 29451 | Admin Svcs Officer 1 Conf | | \$5,863 -- \$7,127 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 4.0 | 4.0 | 4.0 |
| 29561 | Assoc Planner | | \$7,269 -- \$8,835 | 0.0 | 0.0 | 1.0 |
| 29473 | CEO Management Analyst 1 | | \$7,029 -- \$8,545 | 1.0 | 1.0 | 1.0 |
| 29474 | CEO Management Analyst 2 | | \$10,589 -- \$11,675 | 10.0 | 10.0 | 11.0 |
| 29474 | CEO Management Analyst 2 | LT | \$10,589 -- \$11,675 | 0.0 | 1.0 | 1.0 |
| 29475 | CEO Management Analyst 3 | | \$12,187 -- \$13,436 | 2.0 | 2.0 | 2.0 |
| 29475 | CEO Management Analyst 3 | LT | \$12,187 -- \$13,436 | 0.0 | 1.0 | 1.0 |
| 28575 | Chief Fiscal Officer | EX | \$17,417 -- \$19,200 | 1.0 | 1.0 | 1.0 |
| 29155 | Chief of Customer Svcs | | \$10,904 -- \$12,021 | 1.0 | 0.0 | 0.0 |
| 29198 | County Debt Officer | | \$12,797 -- \$14,109 | 1.0 | 1.0 | 1.0 |
| 29464 | Deputy County Executive | EX | \$20,027 -- \$22,078 | 4.0 | 4.0 | 4.0 |
| 29143 | Dir of Special Projects | EX | \$14,076 -- \$15,520 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 3.0 | 3.0 | 4.0 |
| 29480 | Governmental Relations&Legislative Offcr | | \$12,187 -- \$13,436 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | | \$8,921 -- \$9,834 | 1.0 | 1.0 | 2.0 |
| 28065 | Human Services Program Planner Rng B | LT | \$8,921 -- \$9,834 | 0.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | \$3,380 -- \$4,108 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | \$3,923 -- \$4,769 | 1.0 | 1.0 | 0.0 |
| 28227 | Principal Administrative Analyst | | \$11,656 -- \$12,851 | 1.0 | 1.0 | 0.0 |
| 29564 | Principal Planner | | \$10,847 -- \$11,959 | 1.0 | 1.0 | 2.0 |
| 29016 | Public Information Director | | \$12,187 -- \$13,436 | 1.0 | 1.0 | 1.0 |
| 29019 | Public Information Manager | | \$8,874 -- \$9,784 | 2.0 | 3.0 | 3.0 |
| 29017 | Public Information Officer | | \$5,876 -- \$7,141 | 2.0 | 2.0 | 3.0 |
| 28202 | Sr Office Asst Conf | | \$3,878 -- \$4,713 | 0.0 | 0.0 | 1.0 |
| 29018 | Sr Public Information Officer | | \$7,000 -- \$8,508 | 3.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 43.0 | 46.0 | 52.0 |
| 5730000BU - County Executive Cabinet SUBTOTAL | | | | 43.0 | 46.0 | 52.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3230000BU - Department Of Finance

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 13.0 | 13.0 | 13.0 |
| 27537 | Account Clerk Lv 1 | | \$3,140 -- \$3,815 | 2.0 | 0.0 | 0.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 23.0 | 25.0 | 25.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 8.0 | 8.0 | 8.0 |
| 27560 | Accounting Mgr | LT | \$9,204 -- \$10,147 | 0.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 15.0 | 15.0 | 15.0 |
| 27613 | Accounting Technician Conf | | \$4,673 -- \$5,679 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 7.0 | 7.0 | 7.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 6.0 | 6.0 | 6.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 28889 | Asst Auditor-Controller | | \$12,265 -- \$13,521 | 1.0 | 1.0 | 1.0 |
| 28915 | Asst Director Revenue Recovery | | \$11,223 -- \$12,373 | 1.0 | 1.0 | 1.0 |
| 28490 | Asst Tax Collector | | \$12,265 -- \$13,521 | 1.0 | 1.0 | 1.0 |
| 28507 | Asst Treasurer | | \$12,265 -- \$13,521 | 1.0 | 1.0 | 1.0 |
| 27561 | Audit Mgr | | \$9,202 -- \$10,145 | 1.0 | 1.0 | 1.0 |
| 27626 | Auditor | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 27637 | Business License Inspector | | \$3,713 -- \$4,515 | 2.0 | 2.0 | 3.0 |
| 29216 | Chief Consolidated Util Billing&Svc Div | | \$11,558 -- \$12,743 | 1.0 | 1.0 | 1.0 |
| 27717 | Chief Financial Reporting & Control | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 27735 | Chief Investment Officer | | \$12,265 -- \$13,521 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 1.0 | 1.0 | 1.0 |
| 28320 | Collection Services Program Mgr | | \$8,165 -- \$9,002 | 2.0 | 2.0 | 2.0 |
| 28323 | Collection Services Supv | | \$5,145 -- \$6,253 | 3.0 | 3.0 | 3.0 |
| 28324 | Collection Svcs Agent Lv 1 | | \$3,707 -- \$4,508 | 4.0 | 3.0 | 2.0 |
| 28321 | Collection Svcs Agent Lv 2 | | \$3,941 -- \$4,790 | 14.0 | 15.0 | 13.0 |
| 29641 | Dep Director Finance | | \$13,492 -- \$14,875 | 1.0 | 1.0 | 1.0 |
| 27851 | Dir of Finance | EX | \$16,582 -- \$18,282 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28075 | Investment Officer | | \$9,202 -- \$10,145 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 3.0 | 3.0 | 3.0 |
| 28213 | Office Specialist Lv 1 | | \$3,245 -- \$3,944 | 5.0 | 5.0 | 5.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 23.0 | 23.0 | 22.0 |
| 28378 | Secretary | | \$3,594 -- \$4,369 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 12.0 | 12.0 | 13.0 |
| 27545 | Sr Accountant | LT | \$6,723 -- \$8,172 | 4.0 | 5.0 | 5.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|-------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 8.0 | 8.0 | 8.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 6.0 | 6.0 | 6.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27624 | Sr Auditor | | \$6,723 -- \$8,172 | 5.0 | 5.0 | 5.0 |
| 27624 | Sr Auditor | LT | \$6,723 -- \$8,172 | 0.0 | 0.0 | 2.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 10.0 | 10.0 | 10.0 |
| 28890 | Sr Utility Billing Services Rep | | \$3,888 -- \$4,725 | 10.0 | 10.0 | 10.0 |
| 28533 | Supv Utilities Billing Services Rep | | \$4,633 -- \$5,632 | 3.0 | 3.0 | 3.0 |
| 28892 | Utility Billing Services Rep Lv 1 | | \$3,231 -- \$3,925 | 5.0 | 8.0 | 8.0 |
| 28891 | Utility Billing Services Rep Lv 2 | | \$3,664 -- \$4,454 | 22.0 | 19.0 | 19.0 |
| POSITION TYPE SUBTOTAL | | | | 238.0 | 240.0 | 240.0 |
| 27548 | Accountant | RA | 5,606 -- 6,815 | 2.0 | 2.0 | 2.0 |
| 27539 | Account Clerk Lv 2 | RA | 3,567 -- 4,336 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 3.0 | 3.0 | 3.0 |
| 3230000BU - Department Of Finance SUBTOTAL | | | | 241.0 | 243.0 | 243.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

760000BU - Department of Technology

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 5.0 | 5.0 | 5.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 29321 | Assistant Chief Information Officer | | \$13,140 -- \$14,489 | 0.0 | 0.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 27892 | Chief Information Officer | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 29155 | Chief of Customer Svcs | | \$10,904 -- \$12,021 | 0.0 | 1.0 | 1.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | \$3,963 -- \$4,819 | 17.0 | 17.0 | 17.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 29279 | Geographic Information Systems Mgr | | \$10,948 -- \$12,070 | 1.0 | 1.0 | 1.0 |
| 29290 | Geographic Info System Analyst Lv 1 | | \$6,093 -- \$7,777 | 2.0 | 3.0 | 3.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | \$6,768 -- \$8,635 | 6.0 | 5.0 | 5.0 |
| 29611 | Geographic Info Systems Analyst 3 | | \$7,462 -- \$9,523 | 1.0 | 1.0 | 1.0 |
| 29302 | Geographic Info Systems Technician Lv 2 | | \$4,595 -- \$5,587 | 1.0 | 1.0 | 1.0 |
| 29612 | Information Security Manager | | \$11,497 -- \$12,675 | 1.0 | 1.0 | 1.0 |
| 27893 | Information Technology Division Chief | | \$12,054 -- \$13,290 | 3.0 | 3.0 | 4.0 |
| 27514 | Information Technology Mgr | | \$10,948 -- \$12,070 | 14.0 | 13.0 | 13.0 |
| 27522 | Information Technology Technician Lv 2 | | \$4,064 -- \$5,188 | 8.0 | 8.0 | 7.0 |
| 29608 | Info Tech Applications Analyst 3 | | \$7,462 -- \$9,523 | 9.0 | 10.0 | 14.0 |
| 29609 | Info Tech Applications Analyst Lv 1 | | \$6,093 -- \$7,777 | 5.0 | 2.0 | 2.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | | \$6,768 -- \$8,635 | 61.0 | 65.0 | 64.0 |
| 28918 | Info Tech Business Systems Analyst 3 | | \$7,462 -- \$9,523 | 10.0 | 9.0 | 10.0 |
| 28920 | Info Tech Business Systems Analyst Lv 1 | | \$6,093 -- \$7,777 | 2.0 | 2.0 | 2.0 |
| 28919 | Info Tech Business Systems Analyst Lv 2 | | \$6,768 -- \$8,635 | 33.0 | 33.0 | 33.0 |
| 29602 | Info Tech Infrastructure Analyst 3 | | \$7,462 -- \$9,523 | 8.0 | 10.0 | 11.0 |
| 29604 | Info Tech Infrastructure Analyst Lv 1 | | \$6,093 -- \$7,777 | 2.0 | 3.0 | 3.0 |
| 29606 | Info Tech Infrastructure Analyst Lv 2 | | \$6,768 -- \$8,635 | 86.0 | 85.0 | 83.0 |
| 27520 | Info Tech Systems Supp Spec Lv 1 | | \$4,882 -- \$6,230 | 1.0 | 2.0 | 2.0 |
| 27519 | Info Tech Systems Supp Spec Lv 2 | | \$5,644 -- \$7,203 | 26.0 | 26.0 | 37.0 |
| 28218 | Personnel Analyst | | \$6,660 -- \$8,096 | 0.0 | 5.0 | 5.0 |
| 27515 | Principal Info Tech Analyst HOLD | | \$9,954 -- \$10,974 | 2.0 | 2.0 | 2.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 29292 | Sr Geographic Info System Analyst HOLD | | \$8,205 -- \$9,975 | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27516 | Sr Information Technology Analyst HOLD | | \$8,205 -- \$9,975 | 26.0 | 23.0 | 19.0 |
| 28224 | Sr Personnel Analyst | | \$7,328 -- \$8,908 | 0.0 | 1.0 | 1.0 |
| 28966 | Sr Training and Development Specialist | | \$7,010 -- \$8,520 | 1.0 | 0.0 | 0.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 1.0 | 1.0 | 1.0 |
| 27746 | Supv Communication Ops Dispatcher | | \$5,065 -- \$6,159 | 2.0 | 2.0 | 2.0 |
| 29589 | Supv Information Technology Analyst | | \$8,797 -- \$10,694 | 49.0 | 52.0 | 54.0 |
| 28373 | Supv Info Tech Systems Supp Spec | | \$6,657 -- \$8,091 | 1.0 | 0.0 | 0.0 |
| 28531 | Telecommunications Systems Tech Lv 2 | | \$6,378 -- \$7,751 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 397.0 | 405.0 | 418.0 |
| 29321 | Assistant Chief Information Officer | UNF | 13,140 -- 14,489 | 1.0 | 1.0 | 0.0 |
| 27893 | Information Technology Division Chief | UNF | 12,054 -- 13,290 | 1.0 | 1.0 | 0.0 |
| POSITION TYPE SUBTOTAL | | | | 2.0 | 2.0 | 0.0 |
| 7600000BU - Department of Technology SUBTOTAL | | | | 399.0 | 407.0 | 418.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

2960000BU - Department of Transportation

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 4.6 | 4.6 | 4.6 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 3.0 | 3.0 | 3.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 19.0 | 18.0 | 19.0 |
| 28086 | Assoc Landscape Architect | | \$8,712 -- \$10,589 | 3.0 | 3.0 | 3.0 |
| 29561 | Assoc Planner | | \$7,269 -- \$8,835 | 1.0 | 1.0 | 1.0 |
| 29276 | Assoc Transportation Engineer | | \$8,712 -- \$10,589 | 3.6 | 3.6 | 3.6 |
| 27710 | Asst Engineer - Civil Lv 1 | | \$5,792 -- \$6,385 | 2.0 | 0.0 | 0.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 19.8 | 21.8 | 21.8 |
| 28914 | Asst Landscape Architect Lv 2 | | \$6,968 -- \$8,893 | 2.0 | 2.0 | 2.0 |
| 27639 | Bridge Maintenance Wkr | | \$4,711 -- \$5,726 | 5.0 | 5.0 | 5.0 |
| 27642 | Bridge Operator | | \$3,563 -- \$4,329 | 4.0 | 4.0 | 4.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 28948 | Chief Transportation Division--Engr&Plan | | \$13,382 -- \$14,755 | 2.0 | 2.0 | 2.0 |
| 27699 | Chief Transportation Div - O & M | | \$14,055 -- \$15,496 | 1.0 | 1.0 | 1.0 |
| 28904 | Dir of Transportation | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 2.0 | 2.0 | 2.0 |
| 28043 | Highway Maintenance Manager | | \$7,565 -- \$9,195 | 3.0 | 3.0 | 3.0 |
| 28048 | Highway Maintenance Supv | | \$6,274 -- \$7,626 | 10.0 | 10.0 | 10.0 |
| 28050 | Highway Maintenance Wkr | | \$4,332 -- \$5,267 | 15.0 | 15.0 | 15.0 |
| 28040 | Highway Maint Equipment Operator | | \$5,087 -- \$6,184 | 8.0 | 8.0 | 8.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 5.0 | 5.0 | 5.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 4.7 | 4.7 | 4.7 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 1.0 | 1.0 | 1.0 |
| 29086 | Safety Technician | | \$5,421 -- \$6,591 | 1.0 | 1.0 | 1.0 |
| 29563 | Senior Planner | | \$9,222 -- \$10,166 | 0.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27641 | Sr Bridge Maintenance Wkr | | \$5,087 -- \$6,184 | 2.0 | 2.0 | 2.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 10.0 | 10.0 | 11.0 |
| 27958 | Sr Engineering Technician | | \$5,188 -- \$6,307 | 4.0 | 4.0 | 4.0 |
| 29312 | Sr Highway Maintenance Manager | | \$10,781 -- \$11,885 | 2.0 | 2.0 | 2.0 |
| 28051 | Sr Highway Maintenance Wkr | | \$4,711 -- \$5,726 | 36.0 | 36.0 | 36.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 28088 | Sr Landscape Architect | | \$10,579 -- \$11,663 | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 1.0 | 1.0 | 1.0 |
| 29087 | Sr Safety Specialist | | \$8,922 -- \$9,836 | 1.0 | 1.0 | 1.0 |
| 28519 | Sr Traffic Signal Lighting Technician | | \$6,575 -- \$7,248 | 12.0 | 12.0 | 12.0 |
| 29277 | Sr Transportation Engineer | | \$10,687 -- \$11,781 | 2.0 | 2.0 | 2.0 |
| 28516 | Traffic Signal and Lighting Ops Mgr | | \$8,303 -- \$10,093 | 1.0 | 1.0 | 1.0 |
| 28517 | Traffic Signal and Lighting Supv | | \$6,756 -- \$8,212 | 4.0 | 4.0 | 4.0 |
| 28518 | Traffic Signal and Lighting Technician | | \$5,884 -- \$6,488 | 6.0 | 6.0 | 6.0 |
| 28521 | Traffic Signs and Markings Mgr | | \$7,565 -- \$9,195 | 1.0 | 1.0 | 1.0 |
| 28522 | Traffic Signs Maintenance Wkr 1 | | \$4,221 -- \$5,129 | 6.0 | 6.0 | 6.0 |
| 28523 | Traffic Signs Maintenance Wkr 2 | | \$4,588 -- \$5,576 | 15.0 | 15.0 | 15.0 |
| 28524 | Traffic Signs Maintenance Wkr 3 | | \$5,021 -- \$6,102 | 4.0 | 4.0 | 4.0 |
| 28525 | Traffic Signs Supervisor | | \$5,634 -- \$6,846 | 3.0 | 3.0 | 3.0 |
| 28513 | Tree Supervisor | | \$5,973 -- \$7,261 | 2.0 | 2.0 | 2.0 |
| 28529 | Tree Trimmer | | \$4,485 -- \$5,451 | 7.0 | 7.0 | 7.0 |
| POSITION TYPE SUBTOTAL | | | | 248.7 | 248.7 | 250.7 |
| 2960000BU - Department of Transportation SUBTOTAL | | | | 248.7 | 248.7 | 250.7 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

2151000BU - Development and Code Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 3.0 | 3.0 | 3.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 3.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 2.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 5.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 0.0 | 0.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 10.0 | 10.0 | 10.0 |
| 27902 | Assoc Engineer Architect | | \$8,712 -- \$10,589 | 1.0 | 1.0 | 1.0 |
| 28103 | Assoc Land Surveyor | | \$8,712 -- \$10,589 | 3.0 | 3.0 | 3.0 |
| 29218 | Asst Building Official | | \$11,111 -- \$12,249 | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 6.0 | 6.0 | 5.0 |
| 29028 | Asst Land Surveyor | | \$6,968 -- \$8,893 | 5.0 | 5.0 | 5.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | | \$6,968 -- \$8,893 | 1.0 | 1.0 | 1.0 |
| 27634 | Building Inspector 1 | LT | \$6,537 -- \$7,207 | 3.0 | 3.0 | 3.0 |
| 27632 | Building Inspector 2 Rng A | | \$6,857 -- \$7,560 | 52.0 | 52.0 | 52.0 |
| 27632 | Building Inspector 2 Rng A | LT | \$6,857 -- \$7,560 | 3.0 | 3.0 | 3.0 |
| 27633 | Building Inspector 2 Rng B | | \$7,210 -- \$7,950 | 9.0 | 9.0 | 7.0 |
| 29217 | Chief Building Official | | \$12,804 -- \$14,116 | 1.0 | 1.0 | 1.0 |
| 27702 | Chief Construction Mgmt & Inspection Div | | \$14,055 -- \$15,496 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 0.0 | 0.0 |
| 29021 | Chief Development & Surveyor Svcs Div | | \$13,382 -- \$14,755 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 1.0 | 1.0 | 1.0 |
| 29311 | Construction Inspection Supervisor | | \$7,551 -- \$9,178 | 8.0 | 8.0 | 8.0 |
| 27725 | Construction Inspector | | \$6,537 -- \$7,207 | 11.0 | 11.0 | 12.0 |
| 29237 | Construction Management Specialist | | \$6,641 -- \$8,475 | 4.0 | 4.0 | 3.0 |
| 29236 | Construction Management Supervisor | | \$8,296 -- \$10,083 | 4.0 | 4.0 | 5.0 |
| 29235 | Construction Manager | | \$9,987 -- \$11,010 | 5.0 | 5.0 | 5.0 |
| 29500 | Construction Materials Lab Tech Lv 1 | | \$6,537 -- \$7,207 | 4.0 | 4.0 | 4.0 |
| 29501 | Construction Materials Lab Tech Lv 2 | | \$7,210 -- \$7,950 | 5.0 | 5.0 | 5.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 13.0 | 13.0 | 11.0 |
| 28164 | Manager of Special District Services | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 5.0 | 5.0 | 5.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 1.0 | 1.0 | 1.0 |
| 28235 | Principal Building Inspector | | \$8,329 -- \$10,123 | 3.0 | 3.0 | 3.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 4.0 | 4.0 | 5.0 |
| 28239 | Principal Construction Inspector | | \$8,329 -- \$10,123 | 1.0 | 1.0 | 1.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 3.0 | 3.0 | 4.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|-----------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 29281 | Principal Land Surveyor | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 0.0 | 0.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 7.0 | 6.0 | 6.0 |
| 27727 | Sr Construction Inspector | | \$7,210 -- \$7,950 | 32.0 | 32.0 | 32.0 |
| 27958 | Sr Engineering Technician | | \$5,188 -- \$6,307 | 6.0 | 6.0 | 9.0 |
| 28102 | Sr Land Surveyor | | \$10,579 -- \$11,663 | 1.0 | 1.0 | 2.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 10.0 | 10.0 | 10.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 1.0 | 1.0 | 1.0 |
| 29087 | Sr Safety Specialist | | \$8,922 -- \$9,836 | 1.0 | 1.0 | 1.0 |
| 27635 | Supv Building Inspector | | \$7,551 -- \$9,178 | 9.0 | 9.0 | 10.0 |
| 27959 | Supv Engineering Technician | | \$7,238 -- \$8,797 | 3.0 | 3.0 | 3.0 |
| 28246 | Supv Permits Fees | | \$8,785 -- \$9,684 | 1.0 | 1.0 | 1.0 |
| 28390 | Survey Party Chief | | \$5,956 -- \$7,240 | 4.0 | 4.0 | 5.0 |
| 28467 | Survey Technician Lv 2 | | \$4,591 -- \$5,583 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 264.0 | 254.0 | 258.0 |
| 2151000BU - Development and Code Services SUBTOTAL | | | | 264.0 | 254.0 | 258.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

580000BU - District Attorney

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 6.0 | 6.0 | 6.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 27676 | Asst Chief Criminal Investigator | | \$11,021 -- \$13,398 | 1.0 | 1.0 | 1.0 |
| 27686 | Asst Chief Dep District Attorney | | \$15,820 -- \$19,228 | 7.0 | 7.0 | 7.0 |
| 27614 | Attorney Lv 1 Criminal | | \$9,796 -- \$9,796 | 2.0 | 8.0 | 8.0 |
| 27616 | Attorney Lv 2 Criminal | | \$11,270 -- \$11,270 | 1.0 | 2.0 | 2.0 |
| 27618 | Attorney Lv 3 Criminal | | \$10,203 -- \$12,401 | 5.0 | 4.0 | 4.0 |
| 27620 | Attorney Lv 4 Criminal | | \$11,249 -- \$14,355 | 59.0 | 53.0 | 53.0 |
| 27623 | Attorney Lv 5 Criminal | | \$12,407 -- \$15,835 | 63.0 | 63.0 | 67.0 |
| 29315 | Chief Criminal Investigator | | \$14,563 -- \$16,055 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 27685 | Chief Dep District Attorney | EX | \$18,611 -- \$22,623 | 1.0 | 1.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | | \$7,739 -- \$9,876 | 37.0 | 37.0 | 38.0 |
| 27776 | Criminalist Lv 1 | | \$4,972 -- \$6,044 | 1.0 | 6.0 | 6.0 |
| 27777 | Criminalist Lv 2 | | \$6,639 -- \$8,070 | 6.0 | 3.0 | 3.0 |
| 27778 | Criminalist Lv 3 | | \$8,268 -- \$10,052 | 22.0 | 18.0 | 18.0 |
| 28976 | Criminalist Lv 4 | | \$8,694 -- \$10,567 | 5.0 | 7.0 | 7.0 |
| 27827 | Dir District Atty Lab of Forensic Svcs | | \$13,547 -- \$16,467 | 1.0 | 1.0 | 1.0 |
| 29471 | District Attorney | | \$23,686 -- \$23,686 | 1.0 | 1.0 | 1.0 |
| 27986 | Forensic Laboratory Technician | | \$4,524 -- \$5,496 | 2.0 | 2.0 | 2.0 |
| 29478 | Forensic Multimedia Examiner Lv 2 | | \$5,446 -- \$6,617 | 4.0 | 4.0 | 5.0 |
| 28063 | Human Services Program Mgr | | \$8,908 -- \$10,828 | 1.0 | 1.0 | 1.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | \$6,119 -- \$7,440 | 8.0 | 8.0 | 9.0 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL | | \$6,119 -- \$7,440 | 2.0 | 2.0 | 2.0 |
| 29541 | Human Svcs Soc Wkr Mstr Dgr Mien LC | | \$6,119 -- \$7,440 | 1.0 | 1.0 | 1.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian LC | | \$6,119 -- \$7,440 | 1.0 | 1.0 | 1.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC | | \$6,119 -- \$7,440 | 3.0 | 3.0 | 3.0 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr VietnameseLC | | \$6,119 -- \$7,440 | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv Mstr Dgr | | \$7,055 -- \$8,578 | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | | \$10,948 -- \$12,070 | 2.0 | 2.0 | 2.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | | \$6,768 -- \$8,635 | 4.0 | 4.0 | 4.0 |
| 29606 | Info Tech Infrastructure Analyst Lv 2 | | \$6,768 -- \$8,635 | 3.0 | 3.0 | 3.0 |
| 27519 | Info Tech Systems Supp Spec Lv 2 | | \$5,644 -- \$7,203 | 4.0 | 4.0 | 4.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------|-------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28067 | Investigative Assistant | | \$4,640 -- \$5,639 | 21.0 | 21.0 | 21.0 |
| 28095 | Legal Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28109 | Legal Secretary 1 | | \$3,676 -- \$4,468 | 10.0 | 10.0 | 10.0 |
| 28111 | Legal Secretary 2 | | \$3,887 -- \$4,724 | 17.0 | 17.0 | 17.0 |
| 28112 | Legal Secretary 2 Conf | | \$4,325 -- \$5,256 | 2.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 19.0 | 20.0 | 20.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 4.0 | 4.0 | 4.0 |
| 28232 | Paralegal | | \$4,235 -- \$5,148 | 5.0 | 5.0 | 11.0 |
| 28218 | Personnel Analyst | | \$6,660 -- \$8,096 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | \$4,477 -- \$5,442 | 1.0 | 1.0 | 1.0 |
| 27652 | Principal Criminal Attorney | | \$15,085 -- \$17,462 | 36.0 | 36.0 | 36.0 |
| 28300 | Process Server | | \$3,725 -- \$4,527 | 14.0 | 14.0 | 14.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 4.0 | 4.0 | 4.0 |
| 28224 | Sr Personnel Analyst | | \$7,328 -- \$8,908 | 1.0 | 1.0 | 1.0 |
| 28943 | Sr Personnel Specialist | | \$4,929 -- \$5,992 | 1.0 | 1.0 | 1.0 |
| 29018 | Sr Public Information Officer | | \$7,000 -- \$8,508 | 1.0 | 1.0 | 1.0 |
| 29461 | Sr Victim Witness Claims Specialist | | \$4,118 -- \$5,004 | 1.0 | 1.0 | 1.0 |
| 27730 | Supv Criminal Investigator | | \$9,992 -- \$12,146 | 5.0 | 5.0 | 5.0 |
| 27775 | Supv Criminalist | | \$9,547 -- \$11,604 | 5.0 | 5.0 | 5.0 |
| 29615 | Supv Forensic Multimedia Examiner | | \$6,585 -- \$8,005 | 1.0 | 1.0 | 1.0 |
| 29589 | Supv Information Technology Analyst | | \$8,797 -- \$10,694 | 2.0 | 2.0 | 2.0 |
| 28373 | Supv Info Tech Systems Supp Spec | | \$6,657 -- \$8,091 | 0.0 | 1.0 | 1.0 |
| 28108 | Supv Legal Secretary | | \$4,792 -- \$5,825 | 5.0 | 4.0 | 4.0 |
| 29460 | Victim Witness Claims Specialist | | \$3,742 -- \$4,551 | 4.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 428.0 | 428.0 | 441.0 |
| 27623 | Attorney Lv 5 Criminal | RA | 12,407 -- 15,835 | 2.0 | 2.0 | 2.0 |
| 27733 | Criminal Investigator Lv 2 | RA | 7,739 -- 9,876 | 1.0 | 1.0 | 1.0 |
| 27776 | Criminalist Lv 1 | RA | 4,972 -- 6,044 | 1.0 | 1.0 | 1.0 |
| 27777 | Criminalist Lv 2 | RA | 6,639 -- 8,070 | 1.0 | 0.0 | 0.0 |
| 27778 | Criminalist Lv 3 | RA | 8,268 -- 10,052 | 0.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 5.0 | 5.0 | 5.0 |
| 27618 | Attorney Lv 3 Criminal | UNF | 10,203 -- 12,401 | 1.0 | 1.0 | 1.0 |
| 27620 | Attorney Lv 4 Criminal | UNF | 11,249 -- 14,355 | 8.3 | 8.3 | 8.3 |
| 27623 | Attorney Lv 5 Criminal | UNF | 12,407 -- 15,835 | 1.8 | 1.8 | 1.8 |
| 27777 | Criminalist Lv 2 | UNF | 6,639 -- 8,070 | 1.0 | 1.0 | 1.0 |
| 27778 | Criminalist Lv 3 | UNF | 8,268 -- 10,052 | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| | | | | | | |
|---|--|-----|----------------|--------------|--------------|--------------|
| 27986 | Forensic Laboratory Technician | UNF | 4,524 -- 5,496 | 3.0 | 3.0 | 3.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC | UNF | 6,119 -- 7,440 | 0.5 | 0.5 | 0.5 |
| 27522 | Information Technology Technician Lv 2 | UNF | 4,064 -- 5,188 | 1.0 | 1.0 | 1.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | UNF | 6,768 -- 8,635 | 0.5 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | UNF | 3,100 -- 3,768 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | UNF | 3,647 -- 4,433 | 6.0 | 6.0 | 6.0 |
| 28203 | Sr Office Assistant | UNF | 3,497 -- 4,250 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 27.1 | 27.1 | 27.1 |
| 5800000BU - District Attorney SUBTOTAL | | | | 460.1 | 460.1 | 473.1 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3870000BU - Economic Development

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | LT | \$6,723 -- \$8,172 | 0.0 | 1.0 | 1.0 |
| 29481 | Economic Dev and Marketing Director | | \$14,076 -- \$15,520 | 1.0 | 1.0 | 1.0 |
| 29507 | Economic Dev and Marketing Specialist | | \$8,546 -- \$9,423 | 2.0 | 2.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 0.0 |
| 29590 | Permit & Env Reg Consultant 3 | | \$9,185 -- \$11,165 | 1.0 | 1.0 | 1.0 |
| 27630 | Permit & Env Reg Consultant Lv 2 | | \$8,348 -- \$10,147 | 3.0 | 3.0 | 3.0 |
| 27628 | Permit & Env Reg Officer | | \$11,169 -- \$12,314 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 29508 | Sr Economic Dev and Marketing Specialist | | \$9,408 -- \$10,372 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 15.0 | 16.0 | 16.0 |
| 3870000BU - Economic Development SUBTOTAL | | | | 15.0 | 16.0 | 16.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7090000BU - Emergency Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|---------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 29219 | Asst Emergency Operations Coordinator | | \$8,484 -- \$9,354 | 1.0 | 1.0 | 1.0 |
| 29544 | Chief of Emergency Services | | \$11,444 -- \$12,616 | 1.0 | 1.0 | 1.0 |
| 27942 | Emergency Operations Coordinator | | \$9,754 -- \$10,753 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 7.0 | 7.0 | 8.0 |
| 7090000BU - Emergency Services SUBTOTAL | | | | 7.0 | 7.0 | 8.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3350000BU - Environmental Management

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 1.0 | 1.0 | 1.0 |
| 27842 | Dir of Environmental Management | EX | \$14,076 -- \$15,520 | 1.0 | 1.0 | 1.0 |
| 28983 | Environmental Compliance Technician Lv 1 | | \$4,172 -- \$5,072 | 0.0 | 1.0 | 1.0 |
| 28984 | Environmental Compliance Technician Lv 2 | | \$4,651 -- \$5,653 | 7.0 | 6.0 | 6.0 |
| 28953 | Environmental Program Manager 1 | | \$9,871 -- \$10,883 | 2.0 | 2.0 | 2.0 |
| 28954 | Environmental Program Manager 2 | | \$11,264 -- \$12,420 | 2.0 | 2.0 | 2.0 |
| 28957 | Environmental Specialist 3 | | \$7,261 -- \$8,827 | 54.0 | 54.0 | 54.0 |
| 28958 | Environmental Specialist 4 | | \$8,964 -- \$9,883 | 10.0 | 10.0 | 10.0 |
| 28955 | Environmental Specialist Lv 1 | | \$5,653 -- \$5,653 | 2.0 | 2.0 | 2.0 |
| 28956 | Environmental Specialist Lv 2 | | \$6,084 -- \$7,396 | 16.0 | 16.0 | 16.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 2.0 | 2.0 | 2.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 10.0 | 10.0 | 10.0 |
| POSITION TYPE SUBTOTAL | | | | 118.0 | 118.0 | 118.0 |
| 3350000BU - Environmental Management SUBTOTAL | | | | 118.0 | 118.0 | 118.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7210000BU - First 5 Sacramento Commission

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|--------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 29415 | Executive Dir First Five Sac Comm | EX | \$13,006 -- \$14,339 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | | \$8,921 -- \$9,834 | 7.0 | 7.0 | 7.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 12.0 | 12.0 | 12.0 |
| 7210000BU - First 5 Sacramento Commission SUBTOTAL | | | | 12.0 | 12.0 | 12.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

700000BU - General Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 5.0 | 5.0 | 5.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 4.0 | 4.0 | 4.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 5.0 | 5.0 | 6.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | LT | \$6,723 -- \$8,172 | 0.0 | 0.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 29407 | Alarm Systems Technician | | \$6,072 -- \$7,381 | 5.0 | 5.0 | 6.0 |
| 27914 | Assoc Electrical Engineer | | \$8,712 -- \$10,589 | 1.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | | \$8,712 -- \$10,589 | 4.0 | 5.0 | 5.0 |
| 29013 | Assoc Environmental Services Specialist | | \$7,261 -- \$8,827 | 2.0 | 2.0 | 2.0 |
| 28141 | Assoc Mechanical Engineer | | \$8,712 -- \$10,589 | 1.0 | 0.0 | 0.0 |
| 27908 | Asst Engineer Architect Lv 1 | | \$5,792 -- \$6,385 | 2.0 | 1.0 | 1.0 |
| 27909 | Asst Engineer Architect Lv 2 | | \$6,968 -- \$8,893 | 0.0 | 1.0 | 1.0 |
| 27562 | Automotive Technician | | \$5,253 -- \$5,790 | 18.0 | 18.0 | 18.0 |
| 27640 | Building Maintenance Wkr | | \$3,775 -- \$4,590 | 13.0 | 13.0 | 16.0 |
| 27536 | Building Project Coordinator 1 | | \$6,968 -- \$8,893 | 2.0 | 2.0 | 2.0 |
| 27535 | Building Project Coordinator 2 | | \$8,289 -- \$10,076 | 1.0 | 1.0 | 2.0 |
| 27535 | Building Project Coordinator 2 | LT | \$8,289 -- \$10,076 | 0.0 | 0.0 | 1.0 |
| 27645 | Building Security Attendant | | \$3,288 -- \$3,995 | 20.0 | 20.0 | 35.0 |
| 29234 | Building Security Attendant Supervisor | | \$4,122 -- \$5,009 | 3.0 | 3.0 | 3.0 |
| 27659 | Carpenter | | \$6,368 -- \$6,368 | 13.0 | 13.0 | 15.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 0.0 | 0.0 | 1.0 |
| 29320 | Chief Division of Facility Planning &Mgt | | \$11,141 -- \$12,282 | 1.0 | 1.0 | 1.0 |
| 28835 | Chief Fleet Division Parking Enterprise | | \$11,059 -- \$12,193 | 1.0 | 1.0 | 1.0 |
| 27682 | Chief of Architectural Services Division | | \$12,477 -- \$13,756 | 1.0 | 1.0 | 1.0 |
| 27774 | Chief Real Estate Division | | \$11,059 -- \$12,193 | 1.0 | 1.0 | 1.0 |
| 29567 | Chief Storekeeper Fleet Services | | \$5,033 -- \$6,119 | 1.0 | 1.0 | 1.0 |
| 27798 | Chief Support Svcs Division | | \$8,447 -- \$9,314 | 1.0 | 1.0 | 1.0 |
| 28992 | Contract Services Manager 1 | | \$9,204 -- \$10,147 | 2.0 | 2.0 | 2.0 |
| 28993 | Contract Services Manager 2 | | \$10,125 -- \$11,163 | 1.0 | 1.0 | 1.0 |
| 28989 | Contract Services Officer Lv 1 | | \$4,433 -- \$5,387 | 1.0 | 2.0 | 2.0 |
| 28990 | Contract Services Officer Lv 2 | | \$5,606 -- \$6,815 | 4.0 | 3.0 | 3.0 |
| 29207 | Contract Services Specialist Lv 1 | | \$3,662 -- \$4,452 | 0.0 | 1.0 | 1.0 |
| 29208 | Contract Services Specialist Lv 2 | | \$4,026 -- \$4,894 | 1.0 | 0.0 | 0.0 |
| 27805 | Custodian Lv 2 | | \$3,140 -- \$3,815 | 38.0 | 38.0 | 30.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27833 | Dep Director General Services | | \$13,140 -- \$14,489 | 1.0 | 1.0 | 1.0 |
| 27853 | Dir of General Services | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 27932 | Electrician | | \$7,602 -- \$7,602 | 31.0 | 31.0 | 36.0 |
| 27715 | Energy Program Mgr | | \$9,430 -- \$10,398 | 1.0 | 1.0 | 1.0 |
| 28958 | Environmental Specialist 4 | | \$8,964 -- \$9,883 | 1.0 | 1.0 | 1.0 |
| 27935 | Equipment Technician | | \$5,891 -- \$6,495 | 34.0 | 34.0 | 34.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 27646 | Facilities Manager | | \$10,041 -- \$11,071 | 5.0 | 5.0 | 5.0 |
| 29233 | Facility Security Operations Supervisor | | \$4,819 -- \$5,856 | 1.0 | 1.0 | 1.0 |
| 29293 | Fleet Manager | | \$8,402 -- \$10,210 | 3.0 | 3.0 | 3.0 |
| 27955 | Fleet Service Wkr | | \$3,965 -- \$4,821 | 13.0 | 13.0 | 12.0 |
| 29647 | Fleet Supervisor | | \$6,598 -- \$8,019 | 6.0 | 6.0 | 7.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 3.0 | 3.0 | 2.0 |
| 28229 | Painter | | \$6,368 -- \$6,368 | 9.0 | 9.0 | 13.0 |
| 28279 | Plumber | | \$7,602 -- \$7,602 | 10.0 | 10.0 | 13.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 1.0 | 1.0 | 1.0 |
| 28307 | Printing Service Operator Lv 1 | | \$3,278 -- \$3,984 | 1.0 | 2.0 | 2.0 |
| 28308 | Printing Service Operator Lv 2 | | \$3,500 -- \$4,257 | 3.0 | 2.0 | 2.0 |
| 28309 | Printing Services Supv | | \$4,915 -- \$5,975 | 1.0 | 1.0 | 1.0 |
| 28949 | Printing Services Technician | | \$3,111 -- \$3,781 | 2.0 | 2.0 | 2.0 |
| 28325 | Real Estate Officer Lv 2 | | \$6,711 -- \$8,157 | 13.0 | 13.0 | 13.0 |
| 28325 | Real Estate Officer Lv 2 | LT | \$6,711 -- \$8,157 | 0.0 | 0.0 | 1.0 |
| 28330 | Real Estate Program Manager | | \$8,847 -- \$10,753 | 3.0 | 3.0 | 3.0 |
| 29322 | Real Estate Specialist | | \$3,977 -- \$4,833 | 3.0 | 3.0 | 3.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 2.0 | 2.0 | 2.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27524 | Sr Administrative Analyst Rng A | | \$9,204 -- \$10,147 | 1.0 | 0.0 | 0.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 3.0 | 4.0 | 4.0 |
| 29648 | Sr Automotive Technician | | \$5,672 -- \$6,253 | 6.0 | 6.0 | 6.0 |
| 28991 | Sr Contract Services Officer | | \$6,723 -- \$8,172 | 10.0 | 10.0 | 10.0 |
| 27915 | Sr Electrical Engineer | | \$10,687 -- \$11,781 | 1.0 | 1.0 | 1.0 |
| 27906 | Sr Engineer Architect | | \$10,687 -- \$11,781 | 1.0 | 1.0 | 1.0 |
| 27936 | Sr Equipment Technician | | \$6,483 -- \$7,147 | 5.0 | 5.0 | 5.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 1.0 | 1.0 | 2.0 |
| 28305 | Sr Printing Svcs Operator Conf | | \$4,059 -- \$4,934 | 1.0 | 1.0 | 1.0 |
| 28374 | Sr Stationary Engineer | | \$7,596 -- \$9,234 | 3.0 | 3.0 | 4.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|---------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28374 | Sr Stationary Engineer | LT | \$7,596 -- \$9,234 | 0.0 | 0.0 | 1.0 |
| 29566 | Sr Storekeeper Fleet Services | | \$4,303 -- \$5,230 | 1.0 | 1.0 | 1.0 |
| 28376 | Stationary Engineer 1 | | \$6,770 -- \$7,464 | 49.0 | 49.0 | 52.0 |
| 28376 | Stationary Engineer 1 | LT | \$6,770 -- \$7,464 | 1.0 | 1.0 | 2.0 |
| 28377 | Stationary Engineer 2 | | \$7,464 -- \$8,230 | 11.0 | 11.0 | 10.0 |
| 28377 | Stationary Engineer 2 | LT | \$7,464 -- \$8,230 | 0.0 | 0.0 | 1.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 6.0 | 6.0 | 6.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 2.0 | 2.0 | 2.0 |
| 28469 | Storekeeper 2 | | \$4,183 -- \$5,082 | 1.0 | 1.0 | 1.0 |
| 29565 | Storekeeper Fleet Services | | \$3,915 -- \$4,757 | 5.0 | 5.0 | 5.0 |
| 27804 | Supv Custodian 1 | | \$3,556 -- \$4,322 | 2.0 | 2.0 | 2.0 |
| 27806 | Supv Custodian 2 | | \$4,122 -- \$5,009 | 2.0 | 2.0 | 2.0 |
| 28508 | Telecommunications Systems Supv | | \$7,158 -- \$8,701 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 423.0 | 423.0 | 460.0 |
| 27681 | Chief Departmental Admin Svcs | UNF | 11,153 -- 12,294 | 1.0 | 1.0 | 0.0 |
| POSITION TYPE SUBTOTAL | | | | 1.0 | 1.0 | 0.0 |
| 7000000BU - General Services SUBTOTAL | | | | 424.0 | 424.0 | 460.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

6470000BU - Golf

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------------------------|---------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28027 | Golf Division Mgr | | \$8,517 -- \$9,390 | 1.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic | | \$4,722 -- \$5,207 | 1.0 | 1.0 | 1.0 |
| 28286 | Park Maintenance Wkr 1 | | \$3,462 -- \$4,207 | 1.0 | 1.0 | 3.0 |
| 28287 | Park Maintenance Wkr 2 | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | \$4,092 -- \$4,976 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 6.0 | 6.0 | 8.0 |
| 6470000BU - Golf SUBTOTAL | | | | 6.0 | 6.0 | 8.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7200000BU - Health Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|-------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 6.0 | 5.0 | 5.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 3.0 | 3.0 | 3.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 11.0 | 11.0 | 11.0 |
| 27610 | Accounting Technician | LT | \$4,546 -- \$5,526 | 2.0 | 2.0 | 2.0 |
| 27611 | Activities Therapist | | \$5,945 -- \$6,881 | 4.0 | 4.0 | 4.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 38.0 | 42.0 | 45.0 |
| 27603 | Admin Svcs Officer 1 | LT | \$5,606 -- \$6,815 | 0.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 38.0 | 40.0 | 43.0 |
| 27604 | Admin Svcs Officer 2 | LT | \$6,723 -- \$8,172 | 3.0 | 5.0 | 5.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 7.0 | 7.0 | 7.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 28263 | Assoc Physician Management | LT | \$14,062 -- \$17,093 | 1.0 | 0.0 | 0.0 |
| 28263 | Assoc Physician Management | LT EX | \$14,062 -- \$17,093 | 0.0 | 1.0 | 1.0 |
| 29646 | Behavioral Health Peer Specialist | | \$3,116 -- \$3,789 | 10.0 | 14.0 | 14.0 |
| 29644 | Behavioral Health Peer Spec Program Mgr | | \$4,116 -- \$5,002 | 0.0 | 3.0 | 3.0 |
| 27640 | Building Maintenance Wkr | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 27761 | Chief Public Health Laboratory Service | | \$9,895 -- \$10,909 | 1.0 | 1.0 | 1.0 |
| 29577 | Chief Therapist | | \$10,069 -- \$11,101 | 1.0 | 1.0 | 1.0 |
| 27654 | Claims Assistance Specialist | | \$3,594 -- \$4,369 | 18.0 | 18.0 | 18.0 |
| 27783 | Clerical Supv 1 | | \$4,219 -- \$5,127 | 3.0 | 3.0 | 3.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 3.0 | 3.0 | 3.0 |
| 29579 | Communicable Disease Investigator Lv 1 | | \$4,068 -- \$4,945 | 1.0 | 3.0 | 3.0 |
| 29579 | Communicable Disease Investigator Lv 1 | LT | \$4,068 -- \$4,945 | 0.0 | 1.0 | 1.0 |
| 27689 | Communicable Disease Investigator Lv 2 | | \$4,271 -- \$5,192 | 8.0 | 7.0 | 7.0 |
| 27689 | Communicable Disease Investigator Lv 2 | LT | \$4,271 -- \$5,192 | 1.0 | 1.0 | 1.0 |
| 27720 | County Health Officer | EX | \$19,989 -- \$22,037 | 1.0 | 1.0 | 1.0 |
| 27755 | County Pharmacist | | \$12,762 -- \$14,071 | 1.0 | 1.0 | 1.0 |
| 27805 | Custodian Lv 2 | | \$3,140 -- \$3,815 | 7.0 | 7.0 | 7.0 |
| 27855 | Dental Health Program Coord | | \$7,214 -- \$8,769 | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | | \$6,347 -- \$6,347 | 1.6 | 1.6 | 1.6 |
| 27834 | Dep Director Human Services | | \$13,657 -- \$15,056 | 3.0 | 3.0 | 3.0 |
| 27858 | Dietitian | | \$5,442 -- \$6,613 | 6.8 | 6.8 | 6.8 |
| 28033 | Dir of Health Services | EX | \$18,209 -- \$20,074 | 1.0 | 1.0 | 1.0 |
| 29458 | Emergency Medical Services Administrator | | \$10,796 -- \$11,903 | 1.0 | 1.0 | 1.0 |
| 29506 | Emergency Medical Services Coordinator | | \$7,713 -- \$9,376 | 2.0 | 2.0 | 2.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27941 | Emergency Medical Services Spec Lv 2 | | \$5,841 -- \$7,099 | 4.0 | 4.0 | 4.0 |
| 27945 | Epidemiologist | | \$7,241 -- \$8,800 | 4.0 | 4.0 | 4.0 |
| 27945 | Epidemiologist | LT | \$7,241 -- \$8,800 | 2.0 | 2.0 | 2.0 |
| 27946 | Epidemiology Program Mgr | | \$9,754 -- \$10,753 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 27749 | Food Service Cook | | \$3,278 -- \$3,984 | 2.0 | 2.0 | 2.0 |
| 27751 | Food Service Supervisor | | \$3,982 -- \$4,838 | 1.0 | 1.0 | 1.0 |
| 28006 | Food Service Wkr | | \$2,839 -- \$3,452 | 4.0 | 4.0 | 4.0 |
| 28036 | Health Education Assistant | | \$3,984 -- \$4,844 | 7.0 | 7.0 | 7.0 |
| 28034 | Health Educator Rng A | | \$5,254 -- \$6,389 | 4.0 | 4.0 | 4.0 |
| 28034 | Health Educator Rng A | LT | \$5,254 -- \$6,389 | 1.0 | 1.0 | 1.0 |
| 28035 | Health Educator Rng B | | \$5,860 -- \$7,123 | 11.0 | 11.0 | 11.0 |
| 28035 | Health Educator Rng B | LT | \$5,860 -- \$7,123 | 1.0 | 3.0 | 3.0 |
| 28052 | Health Program Coord | | \$7,214 -- \$8,769 | 7.0 | 7.0 | 7.0 |
| 28052 | Health Program Coord | LT | \$7,214 -- \$8,769 | 2.0 | 2.0 | 2.0 |
| 28056 | Health Program Mgr | | \$10,147 -- \$11,188 | 23.0 | 25.0 | 25.0 |
| 28056 | Health Program Mgr | LT | \$10,147 -- \$11,188 | 1.0 | 3.0 | 3.0 |
| 28062 | Human Services Division Mgr Rng B | | \$10,777 -- \$13,100 | 7.0 | 8.0 | 8.0 |
| 28065 | Human Services Program Planner Rng B | | \$8,921 -- \$9,834 | 35.5 | 38.5 | 40.5 |
| 28065 | Human Services Program Planner Rng B | LT | \$8,921 -- \$9,834 | 2.0 | 5.0 | 7.0 |
| 29517 | Human Svcs Asst Farsi LG Persian CL | | \$3,098 -- \$3,767 | 1.0 | 1.0 | 1.0 |
| 28411 | Human Svcs Asst Spanish LG Latin CL | | \$3,098 -- \$3,767 | 2.0 | 2.0 | 2.0 |
| 28435 | Human Svcs Social Wkr | | \$5,126 -- \$6,230 | 1.0 | 1.0 | 1.0 |
| 28118 | Licensed Vocational Nurse | LT | \$4,310 -- \$5,239 | 1.0 | 1.0 | 1.0 |
| 28121 | Medical Asst Lv 1 | | \$3,518 -- \$4,275 | 1.0 | 0.0 | 0.0 |
| 28122 | Medical Asst Lv 2 | | \$3,702 -- \$4,499 | 32.5 | 33.0 | 34.0 |
| 28122 | Medical Asst Lv 2 | LT | \$3,702 -- \$4,499 | 2.0 | 4.0 | 4.0 |
| 28138 | Medical Case Management Nurse | | \$7,295 -- \$8,868 | 18.0 | 18.0 | 18.0 |
| 28140 | Medical Director | EX | \$18,130 -- \$22,037 | 2.8 | 2.8 | 2.8 |
| 28163 | Medical Records Technician | | \$3,500 -- \$4,257 | 3.0 | 3.0 | 3.0 |
| 28146 | Mental Health Counselor | | \$5,761 -- \$6,671 | 38.0 | 48.0 | 55.0 |
| 28151 | Mental Health Program Coord | | \$7,214 -- \$8,769 | 46.0 | 49.0 | 51.0 |
| 28152 | Mental Health Wkr | | \$3,640 -- \$4,424 | 50.3 | 50.3 | 50.3 |
| 29585 | Mental Health Wkr DC Planner | | \$3,821 -- \$4,644 | 3.0 | 3.0 | 3.0 |
| 28155 | Mental Health Wkr Licensed | | \$4,440 -- \$5,399 | 9.0 | 9.0 | 9.0 |
| 28198 | Nurse Practitioner | | \$8,854 -- \$10,760 | 3.8 | 3.8 | 3.8 |
| 28198 | Nurse Practitioner | LT | \$8,854 -- \$10,760 | 1.0 | 1.0 | 1.0 |
| 29246 | Nutrition Asst Hmong LC Lv 2 | | \$3,045 -- \$3,701 | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 28176 | Nutrition Asst Lv 2 | | \$3,045 -- \$3,701 | 14.0 | 16.0 | 17.0 |
| 28194 | Nutrition Asst Russian LC Lv 2 | | \$3,045 -- \$3,701 | 1.0 | 1.0 | 1.0 |
| 28188 | Nutrition Asst Span LG Latin CL Lv 2 | | \$3,045 -- \$3,701 | 5.0 | 4.0 | 4.0 |
| 29492 | Nutrition Program Coordinator | | \$6,794 -- \$8,258 | 4.0 | 4.0 | 4.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 48.5 | 48.5 | 52.5 |
| 28206 | Office Assistant Lv 2 | LT | \$3,100 -- \$3,768 | 2.0 | 4.0 | 4.0 |
| 28215 | Office Specialist Lv 2 | LT | \$3,647 -- \$4,433 | 1.0 | 1.0 | 1.0 |
| 28248 | Pharmacist | | \$11,926 -- \$12,522 | 8.5 | 8.5 | 8.5 |
| 28313 | Pharmacy Assistant | | \$3,561 -- \$4,327 | 1.0 | 1.0 | 1.0 |
| 29288 | Pharmacy Manager | | \$12,528 -- \$13,812 | 0.0 | 0.0 | 1.0 |
| 28314 | Pharmacy Technician | | \$3,916 -- \$4,760 | 4.5 | 4.5 | 4.5 |
| 28314 | Pharmacy Technician | LT | \$3,916 -- \$4,760 | 1.0 | 1.0 | 1.0 |
| 28267 | Physician 3 | EX | \$15,400 -- \$16,980 | 1.0 | 1.0 | 1.0 |
| 28288 | Psychiatric Nurse | | \$7,760 -- \$8,555 | 17.0 | 17.0 | 17.0 |
| 28249 | Public Health Aide | | \$2,888 -- \$3,511 | 1.0 | 1.0 | 3.0 |
| 28249 | Public Health Aide | LT | \$2,888 -- \$3,511 | 0.0 | 2.0 | 2.0 |
| 29283 | Public Health Laboratory Technician | | \$3,784 -- \$4,600 | 1.0 | 1.0 | 1.0 |
| 29283 | Public Health Laboratory Technician | LT | \$3,784 -- \$4,600 | 2.0 | 2.0 | 2.0 |
| 28253 | Public Health Microbiologist | | \$5,681 -- \$6,904 | 4.0 | 4.0 | 4.0 |
| 28253 | Public Health Microbiologist | LT | \$5,681 -- \$6,904 | 3.0 | 3.0 | 3.0 |
| 28259 | Public Health Nurse Lv 1 | | \$6,963 -- \$8,465 | 1.0 | 2.4 | 2.4 |
| 28259 | Public Health Nurse Lv 1 | LT | \$6,963 -- \$8,465 | 0.0 | 1.0 | 1.0 |
| 28260 | Public Health Nurse Lv 2 | | \$7,295 -- \$8,868 | 36.3 | 34.9 | 41.9 |
| 28260 | Public Health Nurse Lv 2 | LT | \$7,295 -- \$8,868 | 3.0 | 11.0 | 4.0 |
| 28353 | Radiologic Technologist | | \$4,689 -- \$5,702 | 1.0 | 1.0 | 1.0 |
| 28336 | Registered Nurse Lv 1 | LT | \$6,547 -- \$7,958 | 1.0 | 0.0 | 0.0 |
| 28337 | Registered Nurse Lv 2 | | \$6,857 -- \$8,334 | 9.5 | 10.5 | 11.5 |
| 28337 | Registered Nurse Lv 2 | LT | \$6,857 -- \$8,334 | 10.0 | 13.0 | 13.0 |
| 28378 | Secretary | | \$3,594 -- \$4,369 | 3.0 | 3.0 | 2.0 |
| 28379 | Secretary Conf | | \$4,002 -- \$4,865 | 0.6 | 0.6 | 0.6 |
| 29580 | Senior Communicable Disease Investigator | | \$4,713 -- \$5,728 | 1.0 | 1.0 | 1.0 |
| 29580 | Senior Communicable Disease Investigator | LT | \$4,713 -- \$5,728 | 0.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 10.0 | 10.0 | 10.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 11.0 | 11.0 | 11.0 |
| 27541 | Sr Account Clerk | LT | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 4.0 | 4.0 | 4.0 |
| 29645 | Sr Behavioral Health Peer Specialist | | \$3,429 -- \$4,169 | 4.0 | 5.0 | 6.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|--------------------------------------|--------|----------------------|----------------------|------------------------|--------------------------|
| 28054 | Sr Health Program Coord Rng A | | \$7,941 -- \$9,653 | 9.0 | 9.0 | 10.0 |
| 28054 | Sr Health Program Coord Rng A | LT | \$7,941 -- \$9,653 | 0.0 | 1.0 | 1.0 |
| 28147 | Sr Mental Health Counselor | | \$6,806 -- \$7,504 | 142.3 | 139.3 | 149.3 |
| 28153 | Sr Mental Health Wkr Licensed | | \$5,347 -- \$6,498 | 16.0 | 16.0 | 16.0 |
| 28174 | Sr Nutrition Asst | | \$3,431 -- \$4,172 | 1.0 | 1.0 | 1.0 |
| 28186 | Sr Nutrition Asst Span LG Latin CL | | \$3,431 -- \$4,172 | 4.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 80.0 | 83.0 | 87.0 |
| 28203 | Sr Office Assistant | LT | \$3,497 -- \$4,250 | 2.0 | 3.0 | 3.0 |
| 28312 | Sr Pharmacy Technician | | \$4,278 -- \$5,200 | 1.0 | 1.0 | 1.0 |
| 28280 | Sr Physician Management | EX | \$15,689 -- \$19,070 | 0.5 | 0.6 | 0.6 |
| 28289 | Sr Psychiatric Nurse | | \$7,835 -- \$9,523 | 0.0 | 1.0 | 1.0 |
| 28254 | Sr Public Health Microbiologist | | \$6,253 -- \$7,602 | 3.0 | 3.0 | 3.0 |
| 28257 | Sr Public Health Nurse | | \$7,835 -- \$9,523 | 1.8 | 2.0 | 2.0 |
| 28257 | Sr Public Health Nurse | LT | \$7,835 -- \$9,523 | 3.0 | 4.0 | 4.0 |
| 28499 | Sr Therapist | | \$7,544 -- \$9,171 | 10.5 | 10.5 | 10.5 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 1.0 | 1.0 | 1.0 |
| 27804 | Supv Custodian 1 | | \$3,556 -- \$4,322 | 1.0 | 1.0 | 1.0 |
| 27806 | Supv Custodian 2 | | \$4,122 -- \$5,009 | 1.0 | 1.0 | 1.0 |
| 28139 | Supv Medical Case Management Nurse | | \$8,188 -- \$9,951 | 2.0 | 2.0 | 2.0 |
| 28255 | Supv Public Health Microbiologist | | \$7,017 -- \$8,529 | 1.0 | 1.0 | 1.0 |
| 28258 | Supv Public Health Nurse | | \$8,788 -- \$10,681 | 6.0 | 6.0 | 7.0 |
| 28258 | Supv Public Health Nurse | LT | \$8,788 -- \$10,681 | 0.0 | 1.0 | 0.0 |
| 28354 | Supv Radiologic Technologist | | \$5,167 -- \$6,283 | 1.0 | 1.0 | 1.0 |
| 28335 | Supv Registered Nurse | | \$7,676 -- \$9,331 | 3.0 | 3.0 | 3.0 |
| 28335 | Supv Registered Nurse | LT | \$7,676 -- \$9,331 | 2.0 | 2.0 | 2.0 |
| 28500 | Supv Therapist | | \$8,305 -- \$10,095 | 3.0 | 3.0 | 3.0 |
| 29578 | Therapist | | \$7,207 -- \$8,341 | 2.0 | 2.0 | 2.0 |
| 28489 | Therapist Aide | | \$3,593 -- \$4,158 | 3.0 | 3.0 | 3.0 |
| 29148 | Treatment Center Program Coordinator | | \$8,534 -- \$10,372 | 14.0 | 14.0 | 14.0 |
| POSITION TYPE SUBTOTAL | | | | 1,056.3 | 1,124.1 | 1,168.1 |
| 28140 | Medical Director | PPRAEX | 18,130 -- 22,037 | 0.5 | 0.5 | 0.5 |
| 28499 | Sr Therapist | RA | 7,544 -- 9,171 | 2.0 | 2.0 | 2.0 |
| 29148 | Treatment Center Program Coordinator | RA | 8,534 -- 10,372 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 3.5 | 3.5 | 3.5 |
| 7200000BU - Health Services SUBTOTAL | | | | 1,059.8 | 1,127.6 | 1,171.6 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

810000BU - Human Assistance-Administration

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 4.0 | 4.0 | 4.0 |
| 27548 | Accountant | LT | \$5,606 -- \$6,815 | 0.0 | 0.0 | 1.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 29.0 | 29.0 | 29.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 3.0 | 3.0 | 3.0 |
| 27560 | Accounting Mgr | LT | \$9,204 -- \$10,147 | 0.0 | 0.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 7.0 | 7.0 | 7.0 |
| 27610 | Accounting Technician | LT | \$4,546 -- \$5,526 | 0.0 | 0.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 33.0 | 33.0 | 33.0 |
| 27603 | Admin Svcs Officer 1 | LT | \$5,606 -- \$6,815 | 0.0 | 0.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 25.0 | 25.0 | 25.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 2.0 | 2.0 | 2.0 |
| 27676 | Asst Chief Criminal Investigator | | \$11,021 -- \$13,398 | 1.0 | 1.0 | 0.0 |
| 29315 | Chief Criminal Investigator | | \$14,563 -- \$16,055 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | \$5,033 -- \$6,119 | 1.0 | 1.0 | 1.0 |
| 28908 | Child Development Specialist 2 | | \$4,102 -- \$4,988 | 10.0 | 10.0 | 8.0 |
| 27693 | Child Development Supv 2 | | \$5,618 -- \$6,827 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 26.0 | 26.0 | 26.0 |
| 29574 | County Veterans Service Officer | | \$8,908 -- \$10,828 | 1.0 | 1.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | | \$7,739 -- \$9,876 | 19.0 | 19.0 | 19.0 |
| 27834 | Dep Director Human Services | | \$13,657 -- \$15,056 | 3.0 | 3.0 | 3.0 |
| 27857 | Dir of Human Assistance | EX | \$18,209 -- \$20,074 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | \$10,777 -- \$13,100 | 6.0 | 6.0 | 6.0 |
| 28063 | Human Services Program Mgr | | \$8,908 -- \$10,828 | 19.0 | 19.0 | 19.0 |
| 28065 | Human Services Program Planner Rng B | | \$8,921 -- \$9,834 | 12.0 | 12.0 | 12.0 |
| 28065 | Human Services Program Planner Rng B | LT | \$8,921 -- \$9,834 | 0.0 | 0.0 | 2.0 |
| 28066 | Human Services Program Specialist | | \$7,054 -- \$8,576 | 35.0 | 35.0 | 35.0 |
| 28066 | Human Services Program Specialist | LT | \$7,054 -- \$8,576 | 0.0 | 0.0 | 1.0 |
| 28404 | Human Svcs Asst | | \$3,098 -- \$3,767 | 9.0 | 12.0 | 12.0 |
| 29515 | Human Svcs Asst Arabic LG MidEastern CL | | \$3,098 -- \$3,767 | 1.0 | 1.0 | 1.0 |
| 28878 | Human Svcs Asst Armenian LC | | \$3,098 -- \$3,767 | 2.0 | 2.0 | 2.0 |
| 28408 | Human Svcs Asst Chinese LC | | \$3,098 -- \$3,767 | 4.0 | 4.0 | 4.0 |
| 29517 | Human Svcs Asst Farsi LG Persian CL | | \$3,098 -- \$3,767 | 1.0 | 1.0 | 1.0 |
| 28879 | Human Svcs Asst Lao LC | | \$3,098 -- \$3,767 | 10.0 | 9.0 | 9.0 |
| 28412 | Human Svcs Asst Russian LC | | \$3,098 -- \$3,767 | 11.8 | 10.8 | 10.8 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 28411 | Human Svcs Asst Spanish LG Latin CL | | \$3,098 -- \$3,767 | 28.0 | 27.0 | 27.0 |
| 28423 | Human Svcs Asst Vietnamese LC | | \$3,098 -- \$3,767 | 4.0 | 4.0 | 4.0 |
| 29310 | Human Svcs Program Integrity Specialist | | \$6,156 -- \$7,483 | 3.0 | 3.0 | 3.0 |
| 29106 | Human Svcs Q & R Spec | | \$4,800 -- \$5,836 | 47.0 | 47.0 | 51.0 |
| 29114 | Human Svcs Q & R Spec Lao LC | | \$4,800 -- \$5,836 | 2.0 | 2.0 | 2.0 |
| 29115 | Human Svcs Q & R Spec Russian LC | | \$4,800 -- \$5,836 | 2.0 | 2.0 | 2.0 |
| 29112 | Human Svcs Q & R Spec Span LG Latin CL | | \$4,800 -- \$5,836 | 3.0 | 3.0 | 3.0 |
| 28435 | Human Svcs Social Wkr | | \$5,126 -- \$6,230 | 40.0 | 39.0 | 39.0 |
| 28444 | Human Svcs Social Wkr African Amer CL | | \$5,126 -- \$6,230 | 1.0 | 2.0 | 2.0 |
| 29176 | Human Svcs Social Wkr Hmong LC | | \$5,126 -- \$6,230 | 1.0 | 1.0 | 1.0 |
| 28433 | Human Svcs Social Wkr Rng B | | \$5,510 -- \$6,697 | 3.0 | 3.0 | 3.0 |
| 28462 | Human Svcs Social Wkr Russian LC | | \$5,126 -- \$6,230 | 3.0 | 3.0 | 3.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | \$5,126 -- \$6,230 | 3.0 | 3.0 | 3.0 |
| 28838 | Human Svcs Spec AfricAmer CL Lv 2 | | \$4,572 -- \$5,557 | 33.0 | 33.0 | 30.0 |
| 29618 | Human Svcs Spec ArabicLGMidEastCL Lv 1 | | \$4,047 -- \$4,919 | 1.0 | 1.0 | 1.0 |
| 29521 | Human Svcs Spec ArabicLGMidEastCL Lv 2 | | \$4,572 -- \$5,557 | 2.0 | 2.0 | 2.0 |
| 29619 | Human Svcs Spec Armenian LC Lv 1 | | \$4,047 -- \$4,919 | 1.0 | 0.0 | 0.0 |
| 28839 | Human Svcs Spec Armenian LC Lv 2 | | \$4,572 -- \$5,557 | 2.0 | 3.0 | 3.0 |
| 28840 | Human Svcs Spec Chinese LC Lv 2 | | \$4,572 -- \$5,557 | 8.5 | 8.5 | 8.5 |
| 29622 | Human Svcs Spec Farsi LG Persian CL Lv 1 | | \$4,047 -- \$4,919 | 0.0 | 3.0 | 3.0 |
| 29179 | Human Svcs Spec Farsi LG Persian CL Lv 2 | | \$4,572 -- \$5,557 | 2.0 | 2.0 | 2.0 |
| 29623 | Human Svcs Spec Hmong LC Lv 1 | | \$4,047 -- \$4,919 | 2.0 | 0.0 | 0.0 |
| 29180 | Human Svcs Spec Hmong LC Lv 2 | | \$4,572 -- \$5,557 | 7.0 | 9.0 | 9.0 |
| 28843 | Human Svcs Spec Lao LC Lv 2 | | \$4,572 -- \$5,557 | 18.0 | 18.0 | 17.0 |
| 29616 | Human Svcs Spec Lv 1 | | \$4,047 -- \$4,919 | 112.0 | 149.0 | 149.0 |
| 28837 | Human Svcs Spec Lv 2 | | \$4,572 -- \$5,557 | 740.4 | 697.6 | 691.8 |
| 29627 | Human Svcs Spec Mien LC Lv 1 | | \$4,047 -- \$4,919 | 1.0 | 0.0 | 0.0 |
| 29181 | Human Svcs Spec Mien LC Lv 2 | | \$4,572 -- \$5,557 | 5.0 | 6.0 | 6.0 |
| 28844 | Human Svcs Spec NativeAm CL Lv 2 | | \$4,572 -- \$5,557 | 1.0 | 1.0 | 1.0 |
| 29182 | Human Svcs Spec PunjabLGEastIndCL Lv 2 | | \$4,572 -- \$5,557 | 1.0 | 1.0 | 1.0 |
| 29630 | Human Svcs Spec Russian LC Lv 1 | | \$4,047 -- \$4,919 | 1.0 | 0.0 | 0.0 |
| 28845 | Human Svcs Spec Russian LC Lv 2 | | \$4,572 -- \$5,557 | 66.8 | 67.8 | 64.0 |
| 29631 | Human Svcs Spec SpanLGLatinCL Lv 1 | | \$4,047 -- \$4,919 | 4.0 | 8.0 | 7.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL Lv 2 | | \$4,572 -- \$5,557 | 146.0 | 142.0 | 129.0 |
| 28841 | Human Svcs Spec TagalogLGFilipinoCL Lv 2 | | \$4,572 -- \$5,557 | 2.0 | 2.0 | 2.0 |
| 29634 | Human Svcs Spec Vietnamese LC Lv 1 | | \$4,047 -- \$4,919 | 0.0 | 1.0 | 1.0 |
| 28847 | Human Svcs Spec Vietnamese LC Lv 2 | | \$4,572 -- \$5,557 | 18.0 | 17.0 | 16.0 |
| 28431 | Human Svcs Supv | | \$5,905 -- \$7,177 | 182.0 | 182.0 | 182.0 |

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Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|--|------|----------------------|----------------------|------------------------|--------------------------|
| 28067 | Investigative Assistant | | \$4,640 -- \$5,639 | 28.0 | 28.0 | 28.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 236.2 | 236.2 | 234.6 |
| 28379 | Secretary Conf | | \$4,002 -- \$4,865 | 1.0 | 4.0 | 4.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 7.0 | 7.0 | 7.0 |
| 27545 | Sr Accountant | LT | \$6,723 -- \$8,172 | 0.0 | 0.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 16.0 | 16.0 | 16.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 48.8 | 48.8 | 47.8 |
| 29588 | Sr Veterans Claims Representative | | \$4,470 -- \$5,434 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 13.0 | 13.0 | 13.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 2.0 | 2.0 | 2.0 |
| 27730 | Supv Criminal Investigator | | \$9,992 -- \$12,146 | 5.0 | 5.0 | 5.0 |
| 28549 | Veterans Claims Representative | | \$3,888 -- \$4,725 | 4.0 | 4.0 | 4.0 |
| 28539 | Vocational Assessment Counselor | | \$5,515 -- \$6,702 | 12.0 | 12.0 | 12.0 |
| 28540 | Workforce Career Assessment Supv | | \$6,354 -- \$7,723 | 9.0 | 9.0 | 8.0 |
| 29119 | Workforce Coord | | \$5,371 -- \$6,528 | 25.0 | 25.0 | 25.0 |
| 29121 | Workforce Coord African Amer CL | | \$5,371 -- \$6,528 | 1.8 | 1.8 | 1.8 |
| POSITION TYPE SUBTOTAL | | | | 2,188.3 | 2,188.5 | 2,165.3 |
| 27603 | Admin Svcs Officer 1 | RA | 5,606 -- 6,815 | 1.0 | 1.0 | 0.0 |
| 27786 | Clerical Supv 2 | RA | 4,645 -- 5,648 | 1.0 | 1.0 | 0.0 |
| 28408 | Human Svcs Asst Chinese LC | RA | 3,098 -- 3,767 | 1.0 | 1.0 | 0.0 |
| 29112 | Human Svcs Q & R Spec Span LG Latin CL | RA | 4,800 -- 5,836 | 1.0 | 1.0 | 0.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | RA | 6,119 -- 7,440 | 0.2 | 0.2 | 0.0 |
| 29616 | Human Svcs Spec Lv 1 | RA | 4,047 -- 4,919 | 45.0 | 45.0 | 0.0 |
| 28837 | Human Svcs Spec Lv 2 | RA | 4,572 -- 5,557 | 50.1 | 50.1 | 0.0 |
| 28845 | Human Svcs Spec Russian LC Lv 2 | RA | 4,572 -- 5,557 | 1.0 | 1.0 | 0.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL Lv 2 | RA | 4,572 -- 5,557 | 7.0 | 7.0 | 0.0 |
| 28431 | Human Svcs Supv | RA | 5,905 -- 7,177 | 7.0 | 7.0 | 0.0 |
| POSITION TYPE SUBTOTAL | | | | 114.3 | 114.3 | 0.0 |
| 8100000BU - Human Assistance-Administration SUBTOTAL | | | | 2,302.6 | 2,302.8 | 2,165.3 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5750000BU - Justice Planning, Analytics and Coordination

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 29474 | CEO Management Analyst 2 | | \$10,589 -- \$11,675 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |
| 5750000BU - Justice Planning, Analytics and Coordination SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7230000BU - Juvenile Medical Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|----------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | | \$6,347 -- \$6,347 | 0.5 | 0.5 | 0.5 |
| 27844 | Dentist 2 | EX | \$12,656 -- \$13,954 | 0.4 | 0.4 | 0.5 |
| 28053 | Health Program Coord Rng A | | \$7,581 -- \$9,215 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28248 | Pharmacist | | \$11,926 -- \$12,522 | 1.0 | 1.0 | 1.0 |
| 28314 | Pharmacy Technician | | \$3,916 -- \$4,760 | 1.0 | 1.0 | 1.0 |
| 28267 | Physician 3 | EX | \$15,400 -- \$16,980 | 1.0 | 1.0 | 1.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | \$6,857 -- \$8,334 | 12.5 | 12.5 | 13.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 1.0 | 1.0 | 1.0 |
| 28338 | Supv Registered Nurse D/CF | | \$7,676 -- \$9,331 | 4.0 | 4.0 | 4.0 |
| POSITION TYPE SUBTOTAL | | | | 24.4 | 24.4 | 25.0 |
| 7230000BU - Juvenile Medical Services SUBTOTAL | | | | 24.4 | 24.4 | 25.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

5740000BU - Office of Compliance

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|----------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |
| 5740000BU - Office of Compliance SUBTOTAL | | | | 2.0 | 2.0 | 2.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5970000BU - Office of Labor Relations

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|---------------------------|-------------|-----------------------------|-----------------------------|-------------------------------|---------------------------------|
| 29451 | Admin Svcs Officer 1 Conf | | \$5,863 -- \$7,127 | 1.0 | 1.0 | 1.0 |
| 29238 | Labor Relations Manager | | \$13,170 -- \$14,518 | 1.0 | 1.0 | 1.0 |
| 27949 | Labor Relations Officer | | \$11,113 -- \$12,251 | 3.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 5.0 | 5.0 | 5.0 |
| 5970000BU - Office of Labor Relations SUBTOTAL | | | | 5.0 | 5.0 | 5.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

7990000BU - Parking Enterprise

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|-----------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 28274 | Parking Lot Attendant | | \$3,187 -- \$3,875 | 3.0 | 3.0 | 3.0 |
| 28278 | Parking Lot Supv | | \$3,582 -- \$4,355 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 5.0 | 5.0 | 5.0 |
| 7990000BU - Parking Enterprise SUBTOTAL | | | | 5.0 | 5.0 | 5.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

6050000BU - Personnel Services

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27540 | Account Clerk Lv 2 Conf | | \$3,878 -- \$4,713 | 1.0 | 1.0 | 1.0 |
| 27613 | Accounting Technician Conf | | \$4,673 -- \$5,679 | 1.0 | 1.0 | 1.0 |
| 29451 | Admin Svcs Officer 1 Conf | | \$5,863 -- \$7,127 | 1.0 | 2.0 | 2.0 |
| 29452 | Admin Svcs Officer 2 Conf | | \$7,029 -- \$8,545 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 29225 | Dir of Personnel Services | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 27927 | Employee Benefits Analyst Lv 2 | | \$7,328 -- \$8,908 | 2.0 | 2.0 | 2.0 |
| 27666 | Employee Benefits Mgr | | \$10,589 -- \$11,675 | 1.0 | 1.0 | 1.0 |
| 29316 | Employee Benefits Supervisor | | \$8,465 -- \$10,288 | 1.0 | 1.0 | 1.0 |
| 27788 | Equal Employment Opportunity Officer | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28968 | Human Resources Manager 1 | | \$9,331 -- \$10,288 | 6.0 | 6.0 | 6.0 |
| 28969 | Human Resources Manager 2 | | \$10,589 -- \$11,675 | 3.0 | 3.0 | 3.0 |
| 28970 | Human Resources Manager 3 | | \$11,649 -- \$12,844 | 4.0 | 4.0 | 4.0 |
| 28074 | Industrial Hygienist | | \$8,439 -- \$9,303 | 2.0 | 2.0 | 2.0 |
| 28105 | Liability Property Insurance Analyst Lv2 | | \$7,010 -- \$8,520 | 4.0 | 4.0 | 4.0 |
| 28961 | Liability Property Insurance Supv | | \$8,092 -- \$9,836 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | \$3,380 -- \$4,108 | 6.0 | 6.0 | 6.0 |
| 28216 | Office Specialist Lv 2 Conf | | \$3,923 -- \$4,769 | 6.0 | 6.0 | 5.0 |
| 28218 | Personnel Analyst | | \$6,660 -- \$8,096 | 32.0 | 26.0 | 24.0 |
| 28241 | Personnel Services Division Chief | | \$13,170 -- \$14,518 | 1.0 | 1.0 | 2.0 |
| 28945 | Personnel Specialist Lv 1 | | \$4,073 -- \$4,952 | 1.0 | 5.0 | 5.0 |
| 28944 | Personnel Specialist Lv 2 | | \$4,477 -- \$5,442 | 23.0 | 19.0 | 19.0 |
| 28219 | Personnel Technician | | \$5,670 -- \$6,893 | 29.0 | 29.0 | 32.0 |
| 29149 | Principal Human Resources Analyst | | \$9,331 -- \$10,288 | 1.0 | 1.0 | 1.0 |
| 28336 | Registered Nurse Lv 1 | | \$6,547 -- \$7,958 | 1.0 | 1.0 | 1.0 |
| 28332 | Risk & Loss Control Division Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 28962 | Safety Officer | | \$8,498 -- \$10,328 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 5.0 | 5.0 | 4.0 |
| 27542 | Sr Account Clerk Conf | | \$4,209 -- \$5,115 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | \$3,878 -- \$4,713 | 6.0 | 6.0 | 5.0 |
| 28211 | Sr Office Specialist Conf | | \$4,296 -- \$5,221 | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | \$7,328 -- \$8,908 | 27.0 | 26.0 | 31.0 |
| 28943 | Sr Personnel Specialist | | \$4,929 -- \$5,992 | 4.0 | 4.0 | 4.0 |
| 29087 | Sr Safety Specialist | | \$8,922 -- \$9,836 | 2.0 | 2.0 | 2.0 |
| 28966 | Sr Training and Development Specialist | | \$7,010 -- \$8,520 | 3.0 | 3.0 | 3.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28554 | Workers Compensation Assistant | | \$5,127 -- \$5,935 | 2.0 | 2.0 | 2.0 |
| 28553 | Workers Compensation Examiner | | \$7,010 -- \$8,520 | 12.0 | 12.0 | 12.0 |
| 28556 | Workers Compensation Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 28557 | Workers Compensation Supv | | \$8,091 -- \$9,834 | 3.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 201.0 | 195.0 | 199.0 |
| 28553 | Workers Compensation Examiner | RA | 7,010 -- 8,520 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 1.0 | 1.0 | 1.0 |
| 6050000BU - Personnel Services SUBTOTAL | | | | 202.0 | 196.0 | 200.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

670000BU - Probation

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------|--------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 1.0 | 0.0 | 0.0 |
| 27537 | Account Clerk Lv 1 | | \$3,140 -- \$3,815 | 0.0 | 1.0 | 1.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 3.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 11.0 | 12.0 | 13.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 13.0 | 13.0 | 13.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 3.0 | 3.0 | 3.0 |
| 27764 | Asst Chief Probation Officer | | \$15,576 -- \$17,173 | 2.0 | 2.0 | 2.0 |
| 28243 | Asst Probation Division Chief | | \$9,303 -- \$11,308 | 10.0 | 10.0 | 10.0 |
| 28223 | Asst Probation Officer | | \$5,721 -- \$7,301 | 146.0 | 146.0 | 156.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 3.0 | 3.0 | 3.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | \$3,963 -- \$4,819 | 2.0 | 2.0 | 2.0 |
| 27763 | County Probation Officer | EX | \$18,689 -- \$20,605 | 1.0 | 1.0 | 1.0 |
| 27878 | Deputy Probation Officer | | \$6,634 -- \$8,064 | 212.6 | 212.6 | 212.6 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 0.0 | 0.0 |
| 27749 | Food Service Cook | | \$3,278 -- \$3,984 | 3.0 | 3.0 | 3.0 |
| 27998 | Food Service Program Mgr | | \$7,142 -- \$7,873 | 1.0 | 1.0 | 1.0 |
| 27751 | Food Service Supervisor | | \$3,982 -- \$4,838 | 1.0 | 1.0 | 1.0 |
| 28006 | Food Service Wkr | | \$2,839 -- \$3,452 | 13.0 | 13.0 | 13.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | \$6,119 -- \$7,440 | 0.0 | 0.0 | 1.0 |
| 28120 | Laundry Wkr | | \$3,111 -- \$3,782 | 3.0 | 3.0 | 3.0 |
| 28114 | Legal Transcriber | | \$3,438 -- \$4,179 | 2.5 | 2.5 | 2.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 22.0 | 22.0 | 22.0 |
| 28242 | Probation Division Chief | | \$12,312 -- \$13,575 | 7.0 | 7.0 | 7.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 2.0 | 2.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27879 | Sr Deputy Probation Officer | | \$7,363 -- \$8,950 | 113.0 | 113.0 | 113.0 |
| 27750 | Sr Food Service Cook | | \$3,605 -- \$4,383 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 24.0 | 24.0 | 23.0 |
| 28211 | Sr Office Specialist Conf | | \$4,296 -- \$5,221 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 1.0 | 1.0 | 1.0 |
| 28291 | Supv Probation Officer | | \$8,209 -- \$9,978 | 58.0 | 58.0 | 58.0 |
| POSITION TYPE SUBTOTAL | | | | 665.1 | 664.1 | 674.6 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| | | | |
|---------------------------------------|--------------|--------------|--------------|
| 6700000BU - Probation SUBTOTAL | 665.1 | 664.1 | 674.6 |
|---------------------------------------|--------------|--------------|--------------|

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

6910000BU - Public Defender

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|------------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | LT | \$5,606 -- \$6,815 | 1.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27614 | Attorney Lv 1 Criminal | | \$9,796 -- \$9,796 | 2.0 | 8.0 | 10.0 |
| 27614 | Attorney Lv 1 Criminal | LT | \$9,796 -- \$9,796 | 0.0 | 3.0 | 1.0 |
| 27616 | Attorney Lv 2 Criminal | | \$11,270 -- \$11,270 | 1.0 | 3.0 | 3.0 |
| 27616 | Attorney Lv 2 Criminal | LT | \$11,270 -- \$11,270 | 2.0 | 0.0 | 0.0 |
| 27618 | Attorney Lv 3 Criminal | | \$10,203 -- \$12,401 | 2.0 | 1.0 | 1.0 |
| 27620 | Attorney Lv 4 Criminal | | \$11,249 -- \$14,355 | 42.0 | 36.0 | 37.0 |
| 27620 | Attorney Lv 4 Criminal | LT | \$11,249 -- \$14,355 | 1.0 | 3.0 | 4.0 |
| 27623 | Attorney Lv 5 Criminal | | \$12,407 -- \$15,835 | 41.0 | 41.0 | 42.0 |
| 27658 | Chief Asst Public Defender | | \$15,752 -- \$19,147 | 2.0 | 2.0 | 2.0 |
| 29315 | Chief Criminal Investigator | | \$14,563 -- \$16,055 | 1.0 | 1.0 | 1.0 |
| 27732 | Criminal Investigator Lv 1 Pub Def | | \$7,027 -- \$8,971 | 0.0 | 1.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | | \$7,739 -- \$9,876 | 0.0 | 0.0 | 2.0 |
| 27734 | Criminal Investigator Lv 2 Pub Def | | \$7,739 -- \$9,876 | 13.0 | 12.0 | 12.0 |
| 28435 | Human Svcs Social Wkr | | \$5,126 -- \$6,230 | 2.0 | 2.0 | 6.0 |
| 28435 | Human Svcs Social Wkr | LT | \$5,126 -- \$6,230 | 4.0 | 6.0 | 2.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | \$6,119 -- \$7,440 | 0.0 | 0.0 | 2.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | LT | \$6,119 -- \$7,440 | 1.0 | 2.0 | 3.0 |
| 28432 | Human Svcs Supv Mstr Dgr | | \$7,055 -- \$8,578 | 1.0 | 1.0 | 2.0 |
| 28067 | Investigative Assistant | | \$4,640 -- \$5,639 | 4.0 | 4.0 | 5.0 |
| 28067 | Investigative Assistant | LT | \$4,640 -- \$5,639 | 0.0 | 1.0 | 1.0 |
| 28109 | Legal Secretary 1 | | \$3,676 -- \$4,468 | 3.0 | 3.0 | 3.0 |
| 28109 | Legal Secretary 1 | LT | \$3,676 -- \$4,468 | 0.0 | 1.0 | 1.0 |
| 28111 | Legal Secretary 2 | | \$3,887 -- \$4,724 | 4.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 3.0 | 4.0 | 8.0 |
| 28232 | Paralegal | | \$4,235 -- \$5,148 | 0.0 | 0.0 | 8.0 |
| 28232 | Paralegal | LT | \$4,235 -- \$5,148 | 0.0 | 2.0 | 2.0 |
| 27652 | Principal Criminal Attorney | | \$15,085 -- \$17,462 | 14.0 | 14.0 | 15.0 |
| 28240 | Public Defender | EX | \$19,105 -- \$21,062 | 1.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 4.0 | 4.0 | 7.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 0.0 | 0.0 | 1.0 |
| 27730 | Supv Criminal Investigator | | \$9,992 -- \$12,146 | 2.0 | 2.0 | 2.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|---------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28108 | Supv Legal Secretary | | \$4,792 -- \$5,825 | 1.0 | 1.0 | 1.0 |
| 28107 | Supv Legal Secretary Conf | | \$5,263 -- \$6,398 | 0.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 156.0 | 169.0 | 199.0 |
| 27614 | Attorney Lv 1 Criminal | RA | 9,796 -- 9,796 | 1.0 | 3.0 | 3.0 |
| 27616 | Attorney Lv 2 Criminal | RA | 11,270 -- 11,270 | 3.0 | 0.0 | 0.0 |
| 27618 | Attorney Lv 3 Criminal | RA | 10,203 -- 12,401 | 0.0 | 3.0 | 3.0 |
| 27620 | Attorney Lv 4 Criminal | RA | 11,249 -- 14,355 | 2.0 | 0.0 | 0.0 |
| POSITION TYPE SUBTOTAL | | | | 6.0 | 6.0 | 6.0 |
| 6910000BU - Public Defender SUBTOTAL | | | | 162.0 | 175.0 | 205.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

6400000BU - Regional Parks

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|---------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 0.0 | 0.0 | 1.0 |
| 28986 | Chief Park Ranger | | \$7,763 -- \$9,436 | 2.0 | 2.0 | 2.0 |
| 27835 | Dep Director Regional Parks | | \$10,393 -- \$11,459 | 1.0 | 1.0 | 1.0 |
| 27881 | Dir of Parks and Recreation | EX | \$14,024 -- \$15,461 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | \$3,923 -- \$4,769 | 1.0 | 1.0 | 1.0 |
| 28272 | Park Interpretive Specialist | | \$4,014 -- \$4,879 | 1.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic | | \$4,722 -- \$5,207 | 1.0 | 1.0 | 1.0 |
| 28283 | Park Maintenance Superintendent | | \$6,211 -- \$7,551 | 1.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | \$5,543 -- \$6,737 | 2.0 | 2.0 | 2.0 |
| 28286 | Park Maintenance Wkr 1 | | \$3,462 -- \$4,207 | 17.0 | 17.0 | 19.0 |
| 28287 | Park Maintenance Wkr 2 | | \$3,775 -- \$4,590 | 11.0 | 11.0 | 13.0 |
| 28287 | Park Maintenance Wkr 2 | LT | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 28296 | Park Ranger | | \$5,724 -- \$7,306 | 32.0 | 32.0 | 32.0 |
| 28298 | Park Ranger Assistant | | \$2,436 -- \$2,959 | 4.0 | 4.0 | 4.0 |
| 28297 | Park Ranger Supervisor | | \$6,297 -- \$8,038 | 6.0 | 6.0 | 6.0 |
| 28345 | Recreation Specialist | | \$4,014 -- \$4,879 | 2.0 | 2.0 | 2.0 |
| 28351 | Recreation Specialist Therapy | | \$4,014 -- \$4,879 | 2.0 | 2.0 | 2.0 |
| 28346 | Recreation Supv | | \$5,033 -- \$6,119 | 1.0 | 1.0 | 1.0 |
| 29563 | Senior Planner | | \$9,222 -- \$10,166 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 29093 | Sr Natural Resource Specialist | LT | \$6,156 -- \$7,483 | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | \$4,092 -- \$4,976 | 7.0 | 7.0 | 7.0 |
| POSITION TYPE SUBTOTAL | | | | 100.0 | 100.0 | 105.0 |
| 6400000BU - Regional Parks SUBTOTAL | | | | 100.0 | 100.0 | 105.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7020000BU - Regional Radio Communications System

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 0.0 | 0.0 | 1.0 |
| 29606 | Info Tech Infrastructure Analyst Lv 2 | | \$6,768 -- \$8,635 | 1.0 | 1.0 | 0.0 |
| 29493 | Radio Communications Systems Technician | | \$6,695 -- \$8,138 | 5.0 | 5.0 | 5.0 |
| 28973 | Telecommunications Systems Manager | | \$10,948 -- \$12,070 | 1.0 | 1.0 | 1.0 |
| 28508 | Telecommunications Systems Supv | | \$7,158 -- \$8,701 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 9.0 | 9.0 | 9.0 |
| 7020000BU - Regional Radio Communications System SUBTOTAL | | | | 9.0 | 9.0 | 9.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3005000BU - Sacramento Area Sewer District

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 15.0 | 17.0 | 17.0 |
| 27914 | Assoc Electrical Engineer | | \$8,712 -- \$10,589 | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 24.0 | 24.0 | 24.0 |
| 28159 | Asst Mechanical Maint Technician HOLD | | \$5,049 -- \$6,137 | 4.0 | 4.0 | 4.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | | \$4,718 -- \$5,736 | 19.0 | 14.0 | 14.0 |
| 27640 | Building Maintenance Wkr | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 29593 | Customer Svc Officer | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 29409 | Dir of Sac Area Sewer District Ops | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 27932 | Electrician | | \$7,602 -- \$7,602 | 8.0 | 8.0 | 8.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 9.0 | 8.0 | 8.0 |
| 28957 | Environmental Specialist 3 | | \$7,261 -- \$8,827 | 1.0 | 1.0 | 1.0 |
| 28956 | Environmental Specialist Lv 2 | | \$6,084 -- \$7,396 | 1.0 | 1.0 | 1.0 |
| 29293 | Fleet Manager | | \$8,402 -- \$10,210 | 1.0 | 1.0 | 1.0 |
| 29647 | Fleet Supervisor | | \$6,598 -- \$8,019 | 0.0 | 0.0 | 1.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | \$6,768 -- \$8,635 | 2.0 | 2.0 | 2.0 |
| 29611 | Geographic Info Systems Analyst 3 | | \$7,462 -- \$9,523 | 1.0 | 1.0 | 1.0 |
| 29303 | Geographic Info Systems Technician 3 | | \$5,058 -- \$6,147 | 1.0 | 1.0 | 1.0 |
| 29302 | Geographic Info Systems Technician Lv 2 | | \$4,595 -- \$5,587 | 1.0 | 1.0 | 1.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | | \$6,768 -- \$8,635 | 1.0 | 1.0 | 1.0 |
| 28157 | Mechanical Maintenance Supv HOLD | | \$6,251 -- \$7,600 | 5.0 | 5.0 | 5.0 |
| 28158 | Mechanical Maintenance Technician HOLD | | \$6,119 -- \$6,747 | 11.0 | 8.0 | 8.0 |
| 28158 | Mechanical Maintenance Technician HOLD | LT | \$6,119 -- \$6,747 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 2.0 | 2.0 | 2.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 16.0 | 16.0 | 16.0 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 1.0 | 1.0 | 1.0 |
| 29086 | Safety Technician | | \$5,421 -- \$6,591 | 2.0 | 2.0 | 2.0 |
| 29435 | Sanitation Dist Assoc Business Analyst | | \$8,879 -- \$10,791 | 1.0 | 1.0 | 1.0 |
| 29434 | Sanitation Dist Asst Business Analyst | | \$7,988 -- \$9,710 | 1.0 | 1.0 | 1.0 |
| 29487 | Sanitation Dist Data Mgt Supv | | \$7,254 -- \$8,816 | 1.0 | 1.0 | 1.0 |
| 29484 | Sanitation Dist Data Mgt Tech Lv 2 | | \$5,449 -- \$6,624 | 3.0 | 3.0 | 3.0 |
| 29423 | Sanitation Dist Planner Scheduler 1 | | \$5,601 -- \$6,806 | 1.0 | 1.0 | 1.0 |
| 29424 | Sanitation Dist Planner Scheduler 2 | | \$6,317 -- \$7,680 | 5.0 | 5.0 | 5.0 |
| 29425 | Sanitation Dist Planner Scheduler 3 | | \$7,118 -- \$8,654 | 2.0 | 2.0 | 2.0 |
| 29426 | Sanitation Dist Planner Scheduler Mgr | | \$8,191 -- \$9,954 | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|--|------|----------------------|----------------------|------------------------|--------------------------|
| 29486 | Sanitation Dist Prin Data Mgt Tech | | \$6,594 -- \$8,014 | 1.0 | 1.0 | 1.0 |
| 29400 | Sanitation District Interceptor Supt | | \$10,250 -- \$11,301 | 1.0 | 1.0 | 0.0 |
| 29502 | Sanitation District Maint & Ops Asst | | \$5,065 -- \$6,159 | 37.0 | 42.0 | 42.0 |
| 28571 | Sanitation District Maint & Ops AsstSupt | | \$10,523 -- \$11,600 | 2.0 | 2.0 | 2.0 |
| 29401 | Sanitation District Maint & Ops Mgr | | \$7,690 -- \$9,349 | 5.0 | 5.0 | 5.0 |
| 29504 | Sanitation District Maint & Ops Sr Tech | | \$6,036 -- \$7,335 | 11.0 | 13.0 | 13.0 |
| 28570 | Sanitation District Maint & Ops Supt | | \$11,565 -- \$12,750 | 1.0 | 1.0 | 1.0 |
| 29505 | Sanitation District Maint & Ops Supv | | \$6,977 -- \$8,479 | 5.0 | 5.0 | 5.0 |
| 29503 | Sanitation District Maint & Ops Tech | | \$5,637 -- \$6,853 | 44.0 | 45.0 | 45.0 |
| 29603 | Sanitation District Mechanic 3 | | \$5,693 -- \$6,920 | 1.0 | 4.0 | 4.0 |
| 29605 | Sanitation District Mechanic Lv 1 | | \$4,141 -- \$5,033 | 0.0 | 1.0 | 1.0 |
| 29607 | Sanitation District Mechanic Lv 2 | | \$5,176 -- \$6,291 | 7.0 | 6.0 | 6.0 |
| 29485 | Sanitation Dist Sr Data Mgt Tech | | \$5,992 -- \$7,283 | 2.0 | 2.0 | 2.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 0.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 6.0 | 6.0 | 7.0 |
| 27958 | Sr Engineering Technician | | \$5,188 -- \$6,307 | 10.0 | 11.0 | 11.0 |
| 27936 | Sr Equipment Technician | | \$6,483 -- \$7,147 | 3.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 3.0 | 3.0 | 3.0 |
| 29087 | Sr Safety Specialist | | \$8,922 -- \$9,836 | 1.0 | 1.0 | 1.0 |
| 28567 | Sr Water Quality Control System Tech | | \$6,916 -- \$8,407 | 3.0 | 3.0 | 3.0 |
| 28376 | Stationary Engineer 1 | | \$6,770 -- \$7,464 | 1.0 | 1.0 | 1.0 |
| 27959 | Supv Engineering Technician | | \$7,238 -- \$8,797 | 9.0 | 7.0 | 7.0 |
| 28535 | Underground Constr and Maint Spec | | \$5,715 -- \$6,300 | 14.0 | 13.0 | 13.0 |
| 28536 | Underground Constr and Maint Supv | | \$5,950 -- \$7,234 | 5.0 | 3.0 | 3.0 |
| 28565 | Water Quality Control System Supv | | \$7,760 -- \$9,432 | 1.0 | 1.0 | 1.0 |
| 28566 | Water Quality Control System Technician | | \$6,585 -- \$7,261 | 3.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 324.0 | 324.0 | 324.0 |
| 3005000BU - Sacramento Area Sewer District SUBTOTAL | | | | 324.0 | 324.0 | 324.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3028000BU - Sacramento Regional Sanitation District

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 1.0 | 0.0 | 0.0 |
| 27537 | Account Clerk Lv 1 | | \$3,140 -- \$3,815 | 0.0 | 1.0 | 1.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 2.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 3.0 | 3.0 | 3.0 |
| 28912 | Administrator Sanitation Districts Agenc | EX | \$18,158 -- \$20,020 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | LT | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 2.0 | 2.0 | 2.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 29.0 | 29.0 | 28.0 |
| 27914 | Assoc Electrical Engineer | | \$8,712 -- \$10,589 | 3.0 | 3.0 | 3.0 |
| 28141 | Assoc Mechanical Engineer | | \$8,712 -- \$10,589 | 2.0 | 1.0 | 1.0 |
| 27710 | Asst Engineer - Civil Lv 1 | | \$5,792 -- \$6,385 | 1.0 | 1.0 | 1.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 13.0 | 14.0 | 14.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | | \$6,968 -- \$8,893 | 2.0 | 2.0 | 2.0 |
| 28159 | Asst Mechanical Maint Technician HOLD | | \$5,049 -- \$6,137 | 3.0 | 3.0 | 2.0 |
| 27636 | Biologist | | \$6,603 -- \$7,280 | 2.0 | 2.0 | 2.0 |
| 27640 | Building Maintenance Wkr | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 2.0 |
| 27659 | Carpenter | | \$6,368 -- \$6,368 | 2.0 | 2.0 | 2.0 |
| 27719 | Chemist | | \$6,603 -- \$7,280 | 4.0 | 4.0 | 4.0 |
| 28901 | Chief Financial Administrative Officer | | \$11,153 -- \$12,294 | 1.0 | 0.0 | 0.0 |
| 29497 | Chief Scientist | | \$12,167 -- \$13,415 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | \$5,033 -- \$6,119 | 2.0 | 2.0 | 2.0 |
| 27783 | Clerical Supv 1 | | \$4,219 -- \$5,127 | 1.0 | 1.0 | 1.0 |
| 28990 | Contract Services Officer Lv 2 | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 29208 | Contract Services Specialist Lv 2 | | \$4,026 -- \$4,894 | 3.0 | 3.0 | 3.0 |
| 29491 | Dep Director Sac Reg Co San Dist Ops | LT | \$14,064 -- \$15,505 | 1.0 | 1.0 | 1.0 |
| 29443 | Dir of Internal Services | EX | \$12,413 -- \$13,686 | 1.0 | 1.0 | 1.0 |
| 29410 | Dir of Policy and Planning | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 29414 | Dir of Sac Reg Co Sanitation Dist Ops | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 29412 | Dir of Sanitation Dist Communications | | \$9,275 -- \$10,227 | 0.0 | 1.0 | 1.0 |
| 29411 | Dir of Sanitation Districts Finance | EX | \$11,656 -- \$12,851 | 0.0 | 1.0 | 1.0 |
| 27932 | Electrician | | \$7,602 -- \$7,602 | 20.0 | 20.0 | 20.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 1.0 | 1.0 | 1.0 |
| 27930 | Environmental Laboratory Analyst | | \$5,044 -- \$5,561 | 11.0 | 12.0 | 12.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 28953 | Environmental Program Manager 1 | | \$9,871 -- \$10,883 | 2.0 | 2.0 | 2.0 |
| 28954 | Environmental Program Manager 2 | | \$11,264 -- \$12,420 | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | \$7,261 -- \$8,827 | 6.0 | 7.0 | 7.0 |
| 28958 | Environmental Specialist 4 | | \$8,964 -- \$9,883 | 4.0 | 3.0 | 3.0 |
| 28955 | Environmental Specialist Lv 1 | | \$5,653 -- \$5,653 | 1.0 | 0.0 | 0.0 |
| 28956 | Environmental Specialist Lv 2 | | \$6,084 -- \$7,396 | 3.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 27646 | Facilities Manager | | \$10,041 -- \$11,071 | 1.0 | 1.0 | 1.0 |
| 29611 | Geographic Info Systems Analyst 3 | | \$7,462 -- \$9,523 | 1.0 | 1.0 | 1.0 |
| 28080 | Industrial Waste Inspector Lv 2 | | \$5,823 -- \$7,080 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | \$10,948 -- \$12,070 | 1.0 | 1.0 | 1.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | | \$6,768 -- \$8,635 | 3.0 | 3.0 | 3.0 |
| 28918 | Info Tech Business Systems Analyst 3 | | \$7,462 -- \$9,523 | 1.0 | 1.0 | 1.0 |
| 28919 | Info Tech Business Systems Analyst Lv 2 | | \$6,768 -- \$8,635 | 2.0 | 2.0 | 2.0 |
| 29606 | Info Tech Infrastructure Analyst Lv 2 | | \$6,768 -- \$8,635 | 3.0 | 3.0 | 3.0 |
| 28172 | Maintenance Wkr | | \$3,412 -- \$4,148 | 7.0 | 7.0 | 7.0 |
| 28156 | Mechanical Maintenance Mgr HOLD | | \$7,395 -- \$8,987 | 1.0 | 1.0 | 1.0 |
| 28157 | Mechanical Maintenance Supv HOLD | | \$6,251 -- \$7,600 | 9.0 | 7.0 | 7.0 |
| 28158 | Mechanical Maintenance Technician HOLD | | \$6,119 -- \$6,747 | 10.0 | 8.0 | 8.0 |
| 28201 | Natural Resource Specialist Lv 2 | | \$4,927 -- \$5,990 | 3.0 | 3.0 | 3.0 |
| 28199 | Natural Resource Supv | | \$8,223 -- \$9,065 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | \$3,923 -- \$4,769 | 1.0 | 1.0 | 1.0 |
| 28229 | Painter | | \$6,368 -- \$6,368 | 4.0 | 4.0 | 4.0 |
| 27630 | Permit & Env Reg Consultant Lv 2 | | \$8,348 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27628 | Permit & Env Reg Officer | | \$11,169 -- \$12,314 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | LT | \$11,642 -- \$12,836 | 1.0 | 0.0 | 0.0 |
| 28244 | Principal Engineer/Architect | | \$11,642 -- \$12,836 | 3.0 | 3.0 | 2.0 |
| 28244 | Principal Engineer/Architect | LT | \$11,642 -- \$12,836 | 1.0 | 0.0 | 0.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 3.0 | 2.0 | 2.0 |
| 27515 | Principal Info Tech Analyst HOLD | | \$9,954 -- \$10,974 | 1.0 | 1.0 | 1.0 |
| 29019 | Public Information Manager | | \$8,874 -- \$9,784 | 0.0 | 0.0 | 1.0 |
| 29017 | Public Information Officer | | \$5,876 -- \$7,141 | 2.0 | 2.0 | 2.0 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 3.0 | 3.0 | 3.0 |
| 29086 | Safety Technician | | \$5,421 -- \$6,591 | 1.0 | 1.0 | 1.0 |
| 29435 | Sanitation Dist Assoc Business Analyst | | \$8,879 -- \$10,791 | 1.0 | 1.0 | 1.0 |
| 29434 | Sanitation Dist Asst Business Analyst | | \$7,988 -- \$9,710 | 1.0 | 1.0 | 1.0 |
| 29487 | Sanitation Dist Data Mgt Supv | | \$7,254 -- \$8,816 | 0.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 29483 | Sanitation Dist Data Mgt Tech Lv 1 | | \$4,955 -- \$6,023 | 1.0 | 2.0 | 2.0 |
| 29484 | Sanitation Dist Data Mgt Tech Lv 2 | | \$5,449 -- \$6,624 | 3.0 | 2.0 | 2.0 |
| 29421 | Sanitation Dist PC Systems Supv | | \$8,581 -- \$10,433 | 0.0 | 0.0 | 1.0 |
| 29486 | Sanitation Dist Prin Data Mgt Tech | | \$6,594 -- \$8,014 | 3.0 | 3.0 | 3.0 |
| 28568 | Sanitation District Lab Mgr | | \$12,106 -- \$13,347 | 1.0 | 1.0 | 1.0 |
| 29403 | Sanitation District Lab QA Officer | | \$6,457 -- \$7,850 | 1.0 | 1.0 | 1.0 |
| 29603 | Sanitation District Mechanic 3 | | \$5,693 -- \$6,920 | 4.0 | 7.0 | 7.0 |
| 29605 | Sanitation District Mechanic Lv 1 | | \$4,141 -- \$5,033 | 1.0 | 1.0 | 1.0 |
| 29607 | Sanitation District Mechanic Lv 2 | | \$5,176 -- \$6,291 | 3.0 | 3.0 | 3.0 |
| 29643 | Sanitation District Mechanic Supv | | \$7,309 -- \$8,886 | 0.0 | 2.0 | 2.0 |
| 29457 | Sanitation District Public Affairs Mgr | | \$10,165 -- \$11,207 | 1.0 | 1.0 | 1.0 |
| 29305 | Sanitation District Purchasing Mgr | | \$8,675 -- \$10,546 | 1.0 | 1.0 | 1.0 |
| 29601 | Sanitation District Sr Mechanic | | \$6,265 -- \$7,614 | 1.0 | 1.0 | 1.0 |
| 29485 | Sanitation Dist Sr Data Mgt Tech | | \$5,992 -- \$7,283 | 5.0 | 5.0 | 5.0 |
| 29422 | Sanitation Dist Sr PC Systems Analyst | | \$6,768 -- \$8,635 | 2.0 | 2.0 | 2.0 |
| 29422 | Sanitation Dist Sr PC Systems Analyst | LT | \$6,768 -- \$8,635 | 1.0 | 1.0 | 1.0 |
| 29495 | Scientist Lv 2 | | \$9,368 -- \$10,328 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | \$3,594 -- \$4,369 | 4.0 | 4.0 | 4.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 15.0 | 15.0 | 15.0 |
| 28991 | Sr Contract Services Officer | | \$6,723 -- \$8,172 | 3.0 | 3.0 | 3.0 |
| 27915 | Sr Electrical Engineer | | \$10,687 -- \$11,781 | 2.0 | 2.0 | 2.0 |
| 27958 | Sr Engineering Technician | | \$5,188 -- \$6,307 | 1.0 | 1.0 | 1.0 |
| 27931 | Sr Environmental Laboratory Analyst | | \$5,677 -- \$6,258 | 8.0 | 8.0 | 8.0 |
| 27516 | Sr Information Technology Analyst HOLD | | \$8,205 -- \$9,975 | 8.0 | 8.0 | 8.0 |
| 28068 | Sr Instr Cntrl System Engineer | | \$10,687 -- \$11,781 | 1.0 | 1.0 | 1.0 |
| 29093 | Sr Natural Resource Specialist | | \$6,156 -- \$7,483 | 3.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 14.0 | 14.0 | 12.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 0.0 | 1.0 | 1.0 |
| 28211 | Sr Office Specialist Conf | | \$4,296 -- \$5,221 | 2.0 | 2.0 | 2.0 |
| 29018 | Sr Public Information Officer | | \$7,000 -- \$8,508 | 2.0 | 2.0 | 2.0 |
| 29087 | Sr Safety Specialist | | \$8,922 -- \$9,836 | 1.0 | 1.0 | 1.0 |
| 28374 | Sr Stationary Engineer | | \$7,596 -- \$9,234 | 1.0 | 1.0 | 1.0 |
| 28966 | Sr Training and Development Specialist | | \$7,010 -- \$8,520 | 2.0 | 2.0 | 2.0 |
| 29201 | Sr Wastewater Treatment Plant Operator | | \$8,124 -- \$8,955 | 23.0 | 23.0 | 23.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|--|------|----------------------|----------------------|------------------------|--------------------------|
| 28567 | Sr Water Quality Control System Tech | | \$6,916 -- \$8,407 | 7.0 | 7.0 | 8.0 |
| 28376 | Stationary Engineer 1 | | \$6,770 -- \$7,464 | 8.0 | 8.0 | 8.0 |
| 28377 | Stationary Engineer 2 | | \$7,464 -- \$8,230 | 2.0 | 2.0 | 2.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 2.0 | 2.0 | 2.0 |
| 28468 | Storekeeper 1 | | \$3,727 -- \$4,529 | 4.0 | 4.0 | 4.0 |
| 28469 | Storekeeper 2 | | \$4,183 -- \$5,082 | 2.0 | 2.0 | 2.0 |
| 27959 | Supv Engineering Technician | | \$7,238 -- \$8,797 | 1.0 | 1.0 | 1.0 |
| 29589 | Supv Information Technology Analyst | | \$8,797 -- \$10,694 | 4.0 | 4.0 | 4.0 |
| 28964 | Training and Development Specialist Lv1 | | \$4,842 -- \$5,884 | 1.0 | 1.0 | 1.0 |
| 28965 | Training and Development Specialist Lv2 | | \$6,048 -- \$7,353 | 3.0 | 3.0 | 3.0 |
| 28978 | Treatment Plant Operations & Maint Mgr 1 | | \$11,755 -- \$12,961 | 3.0 | 3.0 | 3.0 |
| 28979 | Treatment Plant Operations & Maint Mgr 2 | | \$14,064 -- \$15,505 | 1.0 | 1.0 | 1.0 |
| 28501 | Treatment Plant Operator Lv 1 | | \$4,605 -- \$5,597 | 3.0 | 3.0 | 3.0 |
| 28502 | Treatment Plant Operator Lv 2 | | \$5,581 -- \$6,152 | 4.0 | 2.0 | 2.0 |
| 29200 | Wastewater Treatment Plant Operator Lv 2 | | \$6,770 -- \$7,464 | 45.0 | 47.0 | 47.0 |
| 29202 | Wastewater Treatment Plant Ops Supv | | \$9,944 -- \$10,963 | 12.0 | 12.0 | 12.0 |
| 28565 | Water Quality Control System Supv | | \$7,760 -- \$9,432 | 1.0 | 1.0 | 1.0 |
| 28566 | Water Quality Control System Technician | | \$6,585 -- \$7,261 | 8.0 | 8.0 | 9.0 |
| 28569 | Water Quality Laboratory Supv | | \$6,719 -- \$8,169 | 3.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 452.0 | 452.0 | 452.0 |
| 3028000BU - Sacramento Regional Sanitation District SUBTOTAL | | | | 452.0 | 452.0 | 452.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7400000BU - Sheriff

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 6.0 | 6.0 | 6.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 3.0 | 3.0 | 3.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 6.0 | 6.0 | 6.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27627 | Baker | | \$3,775 -- \$4,591 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | | \$3,941 -- \$4,790 | 7.0 | 7.0 | 3.0 |
| 29570 | Crime & Intel Analysis Program Coord | | \$9,199 -- \$10,142 | 1.0 | 1.0 | 1.0 |
| 29568 | Crime & Intel Analyst | | \$6,860 -- \$8,338 | 12.0 | 12.0 | 12.0 |
| 29568 | Crime & Intel Analyst | LT | \$6,860 -- \$8,338 | 5.0 | 5.0 | 5.0 |
| 27889 | Deputy Sheriff Rng A | | \$6,344 -- \$8,096 | 333.0 | 356.0 | 355.0 |
| 29591 | Deputy Sheriff Rng B | | \$8,501 -- \$8,926 | 798.0 | 776.0 | 776.0 |
| 29591 | Deputy Sheriff Rng B | LT | \$8,501 -- \$8,926 | 0.0 | 2.0 | 2.0 |
| 27956 | Electronics Technician | | \$5,594 -- \$6,168 | 5.0 | 4.0 | 4.0 |
| 27935 | Equipment Technician | | \$5,891 -- \$6,495 | 1.0 | 1.0 | 1.0 |
| 27749 | Food Service Cook | | \$3,278 -- \$3,984 | 15.0 | 15.0 | 15.0 |
| 27998 | Food Service Program Mgr | | \$7,142 -- \$7,873 | 1.0 | 1.0 | 1.0 |
| 27751 | Food Service Supervisor | | \$3,982 -- \$4,838 | 2.0 | 2.0 | 2.0 |
| 28072 | Forensic Identification Specialist Lv 1 | | \$5,548 -- \$6,744 | 1.0 | 2.0 | 2.0 |
| 28073 | Forensic Identification Specialist Lv 2 | | \$6,237 -- \$7,582 | 10.0 | 9.0 | 9.0 |
| 28969 | Human Resources Manager 2 | | \$10,589 -- \$11,675 | 1.0 | 1.0 | 1.0 |
| 28433 | Human Svcs Social Wkr Rng B | | \$5,510 -- \$6,697 | 4.0 | 4.0 | 4.0 |
| 27514 | Information Technology Mgr | | \$10,948 -- \$12,070 | 2.0 | 2.0 | 2.0 |
| 29608 | Info Tech Applications Analyst 3 | | \$7,462 -- \$9,523 | 1.0 | 1.0 | 1.0 |
| 29610 | Info Tech Applications Analyst Lv 2 | | \$6,768 -- \$8,635 | 6.0 | 6.0 | 6.0 |
| 29602 | Info Tech Infrastructure Analyst 3 | | \$7,462 -- \$9,523 | 1.0 | 1.0 | 1.0 |
| 29602 | Info Tech Infrastructure Analyst 3 | LT | \$7,462 -- \$9,523 | 0.0 | 2.0 | 2.0 |
| 29604 | Info Tech Infrastructure Analyst Lv 1 | | \$6,093 -- \$7,777 | 0.0 | 4.0 | 4.0 |
| 29606 | Info Tech Infrastructure Analyst Lv 2 | | \$6,768 -- \$8,635 | 11.0 | 8.0 | 8.0 |
| 29606 | Info Tech Infrastructure Analyst Lv 2 | LT | \$6,768 -- \$8,635 | 1.0 | 1.0 | 1.0 |
| 27520 | Info Tech Systems Supp Spec Lv 1 | | \$4,882 -- \$6,230 | 1.0 | 0.0 | 0.0 |
| 27519 | Info Tech Systems Supp Spec Lv 2 | | \$5,644 -- \$7,203 | 5.0 | 6.0 | 6.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 2.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | \$3,647 -- \$4,433 | 2.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 28218 | Personnel Analyst | | \$6,660 -- \$8,096 | 2.0 | 2.0 | 3.0 |
| 28945 | Personnel Specialist Lv 1 | | \$4,073 -- \$4,952 | 0.0 | 0.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | \$4,477 -- \$5,442 | 4.0 | 5.0 | 5.0 |
| 28219 | Personnel Technician | | \$5,670 -- \$6,893 | 2.0 | 2.0 | 2.0 |
| 28300 | Process Server | | \$3,725 -- \$4,527 | 4.0 | 4.0 | 4.0 |
| 29472 | Sheriff | | \$22,440 -- \$22,440 | 1.0 | 1.0 | 1.0 |
| 29010 | Sheriff 911 Call Dispatcher | | \$4,979 -- \$6,053 | 57.0 | 57.0 | 57.0 |
| 28361 | Sheriff Captain | | \$11,021 -- \$13,398 | 12.0 | 12.0 | 12.0 |
| 28365 | Sheriff Chief Deputy | | \$14,831 -- \$18,026 | 4.0 | 4.0 | 4.0 |
| 29009 | Sheriff Communication Dispatcher Lv 1 | | \$5,484 -- \$6,665 | 1.0 | 0.0 | 0.0 |
| 28366 | Sheriff Communication Dispatcher Lv 2 | | \$6,032 -- \$7,332 | 32.0 | 33.0 | 33.0 |
| 28369 | Sheriff Correct Facility Rec Spec | | \$4,412 -- \$5,364 | 9.0 | 9.0 | 9.0 |
| 28370 | Sheriff Correct Facility Rec Supv | | \$5,540 -- \$6,732 | 2.0 | 2.0 | 2.0 |
| 28386 | Sheriff Jail Librarian | | \$3,427 -- \$4,165 | 1.0 | 1.0 | 1.0 |
| 28387 | Sheriff Lieutenant | | \$11,017 -- \$12,146 | 53.0 | 54.0 | 54.0 |
| 28395 | Sheriff Records Mgr | | \$6,848 -- \$8,325 | 2.0 | 2.0 | 1.0 |
| 28396 | Sheriff Records Officer 1 | | \$5,423 -- \$6,592 | 241.0 | 244.0 | 263.0 |
| 28396 | Sheriff Records Officer 1 | LT | \$5,423 -- \$6,592 | 1.0 | 2.0 | 2.0 |
| 28397 | Sheriff Records Officer 2 | | \$6,237 -- \$7,582 | 45.0 | 45.0 | 46.0 |
| 28398 | Sheriff Records Officer 3 | | \$7,233 -- \$8,792 | 9.0 | 9.0 | 9.0 |
| 28398 | Sheriff Records Officer 3 | LT | \$7,233 -- \$8,792 | 0.0 | 1.0 | 1.0 |
| 28393 | Sheriff Records Specialist Lv 1 | | \$3,184 -- \$3,869 | 2.0 | 9.0 | 7.0 |
| 28394 | Sheriff Records Specialist Lv 2 | | \$3,574 -- \$4,344 | 48.0 | 40.0 | 40.0 |
| 28392 | Sheriff Records Supervisor | | \$4,360 -- \$5,300 | 4.0 | 4.0 | 1.0 |
| 28895 | Sheriffs Community Services Officer 1 | | \$4,092 -- \$4,976 | 17.0 | 17.0 | 17.0 |
| 28896 | Sheriffs Community Services Officer 2 | | \$4,698 -- \$5,710 | 17.0 | 17.0 | 17.0 |
| 28426 | Sheriff Security Officer | | \$5,517 -- \$6,709 | 89.0 | 89.0 | 92.0 |
| 28400 | Sheriff Sergeant | | \$8,108 -- \$10,349 | 177.0 | 175.0 | 175.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 4.0 | 4.0 | 4.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 29569 | Sr Crime & Intel Analyst | | \$7,546 -- \$9,173 | 2.0 | 2.0 | 2.0 |
| 29569 | Sr Crime & Intel Analyst | LT | \$7,546 -- \$9,173 | 1.0 | 1.0 | 1.0 |
| 27936 | Sr Equipment Technician | | \$6,483 -- \$7,147 | 1.0 | 1.0 | 1.0 |
| 27750 | Sr Food Service Cook | | \$3,605 -- \$4,383 | 6.0 | 6.0 | 6.0 |
| 27516 | Sr Information Technology Analyst HOLD | | \$8,205 -- \$9,975 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 14.0 | 13.5 | 11.5 |
| 28202 | Sr Office Asst Conf | | \$3,878 -- \$4,713 | 3.0 | 3.0 | 3.0 |
| 28224 | Sr Personnel Analyst | | \$7,328 -- \$8,908 | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------------|---|------|----------------------|----------------------|------------------------|--------------------------|
| 28391 | Sr Sheriff Records Specialist | | \$3,824 -- \$4,647 | 16.0 | 15.0 | 9.0 |
| 28364 | Stock Clerk | | \$3,187 -- \$3,875 | 1.0 | 1.0 | 1.0 |
| 28077 | Supv Forensic Identification Specialist | | \$7,080 -- \$8,606 | 2.0 | 2.0 | 2.0 |
| 29589 | Supv Information Technology Analyst | | \$8,797 -- \$10,694 | 7.0 | 7.0 | 7.0 |
| 28508 | Telecommunications Systems Supv | | \$7,158 -- \$8,701 | 1.0 | 1.0 | 1.0 |
| 28531 | Telecommunications Systems Tech Lv 2 | | \$6,378 -- \$7,751 | 2.0 | 2.0 | 2.0 |
| 28538 | Undersheriff | EX | \$20,290 -- \$20,290 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 2,151.0 | 2,156.5 | 2,162.5 |
| 27899 | Deputy Sheriff Recruit | RA | 5,931 -- 5,931 | 50.0 | 50.0 | 50.0 |
| 29010 | Sheriff 911 Call Dispatcher | RA | 4,979 -- 6,053 | 2.0 | 2.0 | 2.0 |
| 29009 | Sheriff Communication Dispatcher Lv 1 | RA | 5,484 -- 6,665 | 2.0 | 2.0 | 2.0 |
| 28396 | Sheriff Records Officer 1 | RA | 5,423 -- 6,592 | 6.0 | 6.0 | 6.0 |
| POSITION TYPE SUBTOTAL | | | | 60.0 | 60.0 | 60.0 |
| 27604 | Admin Svcs Officer 2 | UNF | 6,723 -- 8,172 | 1.0 | 1.0 | 0.0 |
| 27889 | Deputy Sheriff Rng A | UNF | 6,344 -- 8,096 | 5.0 | 6.0 | 6.0 |
| 29591 | Deputy Sheriff Rng B | UNF | 8,501 -- 8,926 | 3.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | UNF | 3,100 -- 3,768 | 1.0 | 1.0 | 0.0 |
| 29010 | Sheriff 911 Call Dispatcher | UNF | 4,979 -- 6,053 | 1.0 | 1.0 | 0.0 |
| 28361 | Sheriff Captain | UNF | 11,021 -- 13,398 | 2.0 | 2.0 | 0.0 |
| 28366 | Sheriff Communication Dispatcher Lv 2 | UNF | 6,032 -- 7,332 | 1.0 | 1.0 | 0.0 |
| 28387 | Sheriff Lieutenant | UNF | 11,017 -- 12,146 | 4.0 | 4.0 | 0.0 |
| 28396 | Sheriff Records Officer 1 | UNF | 5,423 -- 6,592 | 1.0 | 1.0 | 0.0 |
| 28426 | Sheriff Security Officer | UNF | 5,517 -- 6,709 | 2.0 | 2.0 | 0.0 |
| 28400 | Sheriff Sergeant | UNF | 8,108 -- 10,349 | 4.0 | 4.0 | 4.0 |
| 28224 | Sr Personnel Analyst | UNF | 7,328 -- 8,908 | 1.0 | 1.0 | 0.0 |
| POSITION TYPE SUBTOTAL | | | | 26.0 | 26.0 | 12.0 |
| 7400000BU - Sheriff SUBTOTAL | | | | 2,237.0 | 2,242.5 | 2,234.5 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

2200000BU - Solid Waste Enterprise

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27548 | Accountant | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27539 | Account Clerk Lv 2 | | \$3,567 -- \$4,336 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 3.0 | 3.0 | 3.0 |
| 28561 | Assoc Waste Mgmt Specialist | | \$7,261 -- \$8,827 | 2.0 | 2.0 | 2.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 3.0 | 3.0 | 3.0 |
| 28564 | Asst Waste Mgt Specialist Lv 2 | | \$6,084 -- \$7,396 | 4.0 | 4.0 | 4.0 |
| 27697 | Chief Division of Solid Waste | | \$14,055 -- \$15,496 | 1.0 | 1.0 | 1.0 |
| 28901 | Chief Financial Administrative Officer | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 27712 | Collection Equipment Operator | | \$4,155 -- \$5,049 | 33.0 | 33.0 | 33.0 |
| 28941 | Dir of Waste Management & Recycling | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 2.0 | 2.0 | 2.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 29303 | Geographic Info Systems Technician 3 | | \$5,058 -- \$6,147 | 1.0 | 1.0 | 1.0 |
| 28093 | Landfill Equipment Operator | | \$4,155 -- \$5,049 | 13.0 | 13.0 | 13.0 |
| 28172 | Maintenance Wkr | | \$3,412 -- \$4,148 | 3.0 | 3.0 | 5.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| 28319 | Recycling Coord | | \$6,723 -- \$8,172 | 2.0 | 0.0 | 0.0 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 2.0 | 2.0 | 2.0 |
| 29086 | Safety Technician | | \$5,421 -- \$6,591 | 1.0 | 1.0 | 2.0 |
| 28470 | Sanitation Wkr | | \$3,815 -- \$4,638 | 21.0 | 21.0 | 22.0 |
| 27897 | Scale Attendant 1 | | \$3,462 -- \$4,207 | 6.0 | 6.0 | 6.0 |
| 29449 | Scale Attendant 2 | | \$3,643 -- \$4,428 | 3.0 | 3.0 | 3.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 2.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 1.0 | 1.0 | 1.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 3.0 | 3.0 | 3.0 |
| 27714 | Sr Collection Equipment Operator | | \$4,501 -- \$5,472 | 107.0 | 107.0 | 107.0 |
| 27958 | Sr Engineering Technician | | \$5,188 -- \$6,307 | 3.0 | 3.0 | 3.0 |
| 28094 | Sr Landfill Equipment Operator | | \$5,046 -- \$6,133 | 13.0 | 13.0 | 13.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 4.0 | 4.0 | 4.0 |
| 28212 | Sr Office Specialist | | \$3,901 -- \$4,743 | 3.0 | 3.0 | 3.0 |
| 29087 | Sr Safety Specialist | | \$8,922 -- \$9,836 | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|-----------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 28358 | Supv Scale Attendant | | \$4,089 -- \$4,969 | 1.0 | 1.0 | 1.0 |
| 28562 | Supv Waste Mgmt Specialist | | \$8,964 -- \$9,883 | 1.0 | 1.0 | 1.0 |
| 28496 | Transfer Equipment Operator | | \$4,741 -- \$5,762 | 31.0 | 31.0 | 31.0 |
| 29656 | Waste Management Asst Supt | | \$9,778 -- \$10,781 | 0.0 | 1.0 | 1.0 |
| 28558 | Waste Management Operations Mgr | | \$7,391 -- \$8,983 | 5.0 | 5.0 | 5.0 |
| 28559 | Waste Management Operations Supv | | \$5,836 -- \$7,094 | 16.0 | 16.0 | 16.0 |
| 29300 | Waste Management Program Assoc | | \$6,617 -- \$8,044 | 4.0 | 3.0 | 3.0 |
| 29652 | Waste Management Program Asst | | \$5,601 -- \$6,806 | 0.0 | 2.0 | 3.0 |
| 28560 | Waste Management Program Mgr 1 | | \$9,827 -- \$10,833 | 2.0 | 2.0 | 2.0 |
| 29654 | Waste Management Program Mgr 2 | | \$11,059 -- \$12,193 | 0.0 | 0.0 | 1.0 |
| 28483 | Waste Management Program Sr Assoc | | \$7,281 -- \$8,851 | 2.0 | 2.0 | 2.0 |
| 29653 | Waste Management Program Supv | | \$8,136 -- \$9,890 | 0.0 | 1.0 | 1.0 |
| 28484 | Waste Management Supt | | \$11,059 -- \$12,193 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 314.0 | 315.0 | 322.0 |
| 27712 | Collection Equipment Operator | RA | 4,155 -- 5,049 | 2.0 | 2.0 | 2.0 |
| 28093 | Landfill Equipment Operator | RA | 4,155 -- 5,049 | 1.0 | 1.0 | 1.0 |
| 28470 | Sanitation Wkr | RA | 3,815 -- 4,638 | 1.0 | 1.0 | 1.0 |
| 27714 | Sr Collection Equipment Operator | RA | 4,501 -- 5,472 | 2.0 | 2.0 | 2.0 |
| 28094 | Sr Landfill Equipment Operator | RA | 5,046 -- 6,133 | 1.0 | 1.0 | 1.0 |
| 28496 | Transfer Equipment Operator | RA | 4,741 -- 5,762 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 8.0 | 8.0 | 8.0 |
| 2200000BU - Solid Waste Enterprise SUBTOTAL | | | | 322.0 | 323.0 | 330.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

0290007BU - South Sacramento Conservation Agency Admin

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|-------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 29564 | Principal Planner | | \$10,847 -- \$11,959 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 1.0 | 1.0 | 1.0 |
| 0290007BU - South Sacramento Conservation Agency Admin SUBTOTAL | | | | 1.0 | 1.0 | 1.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4410000BU - Voter Registration And Elections

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|--|----------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 27613 | Accounting Technician Conf | | \$4,673 -- \$5,679 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 2.0 | 2.0 | 2.0 |
| 28355 | Asst Registrar of Voters | | \$10,530 -- \$11,611 | 1.0 | 1.0 | 1.0 |
| 27900 | Election Asst | | \$3,500 -- \$4,257 | 15.0 | 15.0 | 15.0 |
| 27933 | Election Mgr | | \$7,631 -- \$9,275 | 4.0 | 4.0 | 4.0 |
| 27951 | Election Supv | | \$4,866 -- \$5,916 | 7.0 | 7.0 | 7.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28356 | Registrar of Voters | EX | \$12,855 -- \$14,172 | 1.0 | 1.0 | 1.0 |
| 27905 | Sr Election Assistant | | \$3,989 -- \$4,849 | 2.0 | 2.0 | 2.0 |
| POSITION TYPE SUBTOTAL | | | | 35.0 | 35.0 | 35.0 |
| 4410000BU - Voter Registration And Elections SUBTOTAL | | | | 35.0 | 35.0 | 35.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3050000BU - Water Agency Enterprise

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|---|------|----------------------|----------------------|------------------------|--------------------------|
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 14.0 | 14.0 | 14.0 |
| 27710 | Asst Engineer - Civil Lv 1 | | \$5,792 -- \$6,385 | 1.0 | 0.0 | 0.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 11.0 | 13.0 | 13.0 |
| 27704 | Chief Division of Water Resources | | \$14,055 -- \$15,496 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | \$4,645 -- \$5,648 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 2.0 | 2.0 | 2.0 |
| 28954 | Environmental Program Manager 2 | | \$11,264 -- \$12,420 | 1.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | | \$3,412 -- \$4,148 | 5.0 | 5.0 | 5.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 2.0 | 2.0 | 2.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 9.0 | 8.0 | 8.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 6.0 | 6.0 | 6.0 |
| 27958 | Sr Engineering Technician | | \$5,188 -- \$6,307 | 7.0 | 7.0 | 7.0 |
| 27936 | Sr Equipment Technician | | \$6,483 -- \$7,147 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 5.0 | 5.0 | 5.0 |
| 29375 | Sr Water Distribution Operator | | \$6,305 -- \$6,951 | 13.0 | 13.0 | 13.0 |
| 28567 | Sr Water Quality Control System Tech | | \$6,916 -- \$8,407 | 5.0 | 5.0 | 5.0 |
| 29428 | Sr Water Treatment Operator | | \$6,001 -- \$7,294 | 12.0 | 12.0 | 12.0 |
| 28469 | Storekeeper 2 | | \$4,183 -- \$5,082 | 1.0 | 1.0 | 1.0 |
| 27959 | Supv Engineering Technician | | \$7,238 -- \$8,797 | 2.0 | 2.0 | 2.0 |
| 29376 | Water Distribution Supervisor | | \$6,594 -- \$8,016 | 3.0 | 3.0 | 3.0 |
| 28565 | Water Quality Control System Supv | | \$7,760 -- \$9,432 | 2.0 | 2.0 | 2.0 |
| 28566 | Water Quality Control System Technician | | \$6,585 -- \$7,261 | 3.0 | 3.0 | 3.0 |
| 29374 | Water System Operator | | \$5,195 -- \$6,316 | 22.0 | 22.0 | 22.0 |
| 29272 | Water System Superintendent | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| 29429 | Water Treatment Operations Supervisor | | \$7,057 -- \$8,579 | 8.0 | 8.0 | 8.0 |
| 29430 | Water Treatment Plant Manager | | \$8,914 -- \$10,833 | 3.0 | 3.0 | 3.0 |
| POSITION TYPE SUBTOTAL | | | | 144.0 | 144.0 | 144.0 |
| 3050000BU - Water Agency Enterprise SUBTOTAL | | | | 144.0 | 144.0 | 144.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3220001BU - Water Resources

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|----------------|--|------|----------------------|----------------------|------------------------|--------------------------|
| 27560 | Accounting Mgr | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | \$4,546 -- \$5,526 | 1.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | \$5,606 -- \$6,815 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | \$6,723 -- \$8,172 | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | \$9,204 -- \$10,147 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | | \$8,712 -- \$10,589 | 10.0 | 10.0 | 10.0 |
| 27710 | Asst Engineer - Civil Lv 1 | | \$5,792 -- \$6,385 | 0.0 | 3.0 | 3.0 |
| 27711 | Asst Engineer - Civil Lv 2 | | \$6,968 -- \$8,893 | 12.6 | 9.6 | 9.6 |
| 27704 | Chief Division of Water Resources | | \$14,055 -- \$15,496 | 1.0 | 1.0 | 1.0 |
| 28901 | Chief Financial Administrative Officer | | \$11,153 -- \$12,294 | 1.0 | 1.0 | 1.0 |
| 28903 | Dir of Water Resources | EX | \$15,458 -- \$17,041 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | \$4,591 -- \$5,583 | 1.0 | 1.0 | 1.0 |
| 28954 | Environmental Program Manager 2 | | \$11,264 -- \$12,420 | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | \$7,261 -- \$8,827 | 3.0 | 3.0 | 3.0 |
| 28958 | Environmental Specialist 4 | | \$8,964 -- \$9,883 | 2.0 | 2.0 | 2.0 |
| 28956 | Environmental Specialist Lv 2 | | \$6,084 -- \$7,396 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | \$4,838 -- \$5,881 | 1.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | | \$3,412 -- \$4,148 | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | \$3,100 -- \$3,768 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | \$3,923 -- \$4,769 | 1.0 | 0.0 | 0.0 |
| 28238 | Principal Civil Engineer | | \$11,642 -- \$12,836 | 1.0 | 1.0 | 1.0 |
| 28245 | Principal Engineering Technician | | \$5,968 -- \$7,617 | 2.0 | 2.0 | 2.0 |
| 28399 | Safety Specialist | | \$7,010 -- \$8,520 | 2.0 | 2.0 | 2.0 |
| 29086 | Safety Technician | | \$5,421 -- \$6,591 | 1.0 | 1.0 | 1.0 |
| 29563 | Senior Planner | | \$9,222 -- \$10,166 | 1.0 | 1.0 | 0.0 |
| 27545 | Sr Accountant | | \$6,723 -- \$8,172 | 3.0 | 3.0 | 3.0 |
| 27541 | Sr Account Clerk | | \$3,775 -- \$4,590 | 2.0 | 2.0 | 2.0 |
| 27564 | Sr Accounting Mgr | | \$10,128 -- \$11,167 | 1.0 | 1.0 | 1.0 |
| 27709 | Sr Civil Engineer | | \$10,687 -- \$11,781 | 4.0 | 4.0 | 4.0 |
| 27958 | Sr Engineering Technician | | \$5,188 -- \$6,307 | 3.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | \$3,497 -- \$4,250 | 1.0 | 1.0 | 1.0 |
| 28211 | Sr Office Specialist Conf | | \$4,296 -- \$5,221 | 2.0 | 2.0 | 2.0 |
| 29087 | Sr Safety Specialist | | \$8,922 -- \$9,836 | 1.0 | 1.0 | 1.0 |
| 29416 | Sr Stormwater Utility Worker | | \$4,711 -- \$5,726 | 23.0 | 23.0 | 23.0 |
| 29417 | Stormwater Utility Equipment Operator | | \$5,087 -- \$6,184 | 6.0 | 6.0 | 6.0 |
| 29378 | Stormwater Utility Manager | | \$7,565 -- \$9,195 | 2.0 | 2.0 | 2.0 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

| Job Class Code | Job Class Name | Type | Monthly Salary Range | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|---|-----------------------------------|------|----------------------|----------------------|------------------------|--------------------------|
| 29399 | Stormwater Utility Superintendent | | \$11,059 -- \$12,193 | 1.0 | 1.0 | 1.0 |
| 29379 | Stormwater Utility Supervisor | | \$6,030 -- \$7,330 | 7.0 | 7.0 | 7.0 |
| 29418 | Stormwater Utility Worker | | \$4,332 -- \$5,267 | 23.0 | 23.0 | 23.0 |
| 27959 | Supv Engineering Technician | | \$7,238 -- \$8,797 | 1.0 | 1.0 | 1.0 |
| POSITION TYPE SUBTOTAL | | | | 134.6 | 134.6 | 133.6 |
| 3220001BU - Water Resources SUBTOTAL | | | | 134.6 | 134.6 | 133.6 |

| Type Summary | Adopted FTEs 2021-22 | Estimated FTEs 2021-22 | Recommended FTEs 2022-23 |
|-----------------------|----------------------|------------------------|--------------------------|
| Permanent | 12,835.5 | 12,935.8 | 13,246.2 |
| Recruitment Allowance | 296.8 | 296.8 | 182.5 |
| Unfunded | 56.1 | 56.1 | 39.1 |
| GRAND TOTAL | 13,188.4 | 13,288.7 | 13,467.8 |

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

**SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY**

| Fund | Fund Name | Adopted FTEs 2021-22 | Estimated Actual FTEs 2021-22 | Recommended FTEs 2022-23 |
|-------------------------------|----------------------------------|---------------------------------|--|---|
| 337 | Carmichael Recreation and Park | 23.0 | 23.0 | 22.0 |
| 336 | Mission Oaks Recreation and Park | 26.0 | 26.0 | 26.0 |
| 338 | Sunrise Recreation and Park | 25.0 | 25.0 | 25.0 |
| PERMANENT COUNTY TOTAL | | 74.0 | 74.0 | 73.0 |

Note: Total Includes Advisory Board members

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9337000BU - Carmichael Recreation and Park District

| Job Class Name | Monthly Salary Range | Adopted FTEs | Estimated Actual | Recommended |
|---|----------------------|--------------|------------------|-----------------|
| | | 2021-22 | FTEs 2021-22 | FTEs 2022-23 |
| Administrative Analyst | \$5,201 -- \$6,324 | 0.0 | 0.0 | 0.0 |
| Administrative Analyst 1/1/2023 | \$5,358 -- \$6,514 | | | |
| Administrative Services Manager | \$7,022 -- \$8,538 | 1.0 | 1.0 | 1.0 |
| Administrative Services Manager 1/1/2023 | \$7,233 -- \$8,793 | | | |
| Bookkeeper | \$3,945 -- \$4,796 | 1.0 | 1.0 | 1.0 |
| Bookkeeper 1/1/2023 | \$4,063 -- \$4,938 | | | |
| District Administrator | \$9,013 -- \$11,837 | 1.0 | 1.0 | 1.0 |
| District Administrator eff 1/1/2023 | \$9,013 -- \$12,192 | | | |
| Facilities Technician | \$4,401 -- \$5,349 | 0.0 | 0.0 | 0.0 |
| Facilities Technician 1/1/2023 | \$4,533 -- \$5,510 | | | |
| Finance Supervisor | \$5,201 -- \$6,324 | 0.0 | 0.0 | 0.0 |
| Finance Supervisor 1/1/2023 | \$5,358 -- \$6,514 | | | |
| Park Maintenance Supervisor | \$4,808 -- \$5,844 | 1.0 | 1.0 | 1.0 |
| Park Maintenance Supervisor 1/1/2023 | \$4,952 -- \$6,020 | | | |
| Park Maintenance Worker I | \$3,621 -- \$4,401 | 3.0 | 3.0 | 3.0 |
| Park Maintenance Worker I 1/1/2023 | \$3,730 -- \$4,533 | | | |
| Park Maintenance Worker II | \$3,992 -- \$4,852 | 2.0 | 2.0 | 2.0 |
| Park Maintenance Worker II 1/1/2023 | \$4,111 -- \$4,997 | | | |
| Park Services Manager | \$7,022 -- \$8,538 | 1.0 | 1.0 | 1.0 |
| Park Services Manager 1/1/2023 | \$7,233 -- \$8,793 | | | |
| Payroll / Account Clerk | \$3,945 -- \$4,796 | 1.0 | 1.0 | 1.0 |
| Payroll / Account Clerk 1/1/2023 | \$4,063 -- \$4,938 | | | |
| Recreation Coordinator | \$3,499 -- \$4,253 | 2.0 | 2.0 | 1.0 |
| Recreation Coordinator 1/1/2023 | \$3,605 -- \$4,382 | | | |
| Recreation Services Manager | \$7,022 -- \$8,538 | 1.0 | 1.0 | 1.0 |
| Recreation Services Manager 1/1/2023 | \$7,233 -- \$8,793 | | | |
| Recreation Supervisor | \$5,201 -- \$6,324 | 2.0 | 2.0 | 2.0 |
| Recreation Supervisor 1/1/2023 | \$5,358 -- \$6,514 | | | |
| Customer Service Representative | \$3,578 -- \$4,350 | 2.0 | 2.0 | 2.0 |
| Customer Service Representative 1/1/2023 | \$3,685 -- \$4,481 | | | |
| Advisory Board Members | \$50 -- \$100 | 5.0 | 5.0 | 5.0 |
| 9337000BU - Carmichael Recreation and Park District PERMANENT POSITIONS SUBTOTAL | | 23.0 | 23.0 | 22.0 |

9336100BU - Mission Oaks Recreation and Park District

| Job Class Name | Monthly Salary Range | Adopted FTEs | Estimated Actual | Recommended |
|---|----------------------|--------------|------------------|-----------------|
| | | 2021-22 | FTEs 2021-22 | FTEs 2022-23 |
| Admin Assistant | \$3,123 -- \$4,186 | 0.0 | 1.0 | 1.0 |
| Admin Services Manager | \$5,804 -- \$7,778 | 1.0 | 1.0 | 1.0 |
| District Administrator | \$7,625 -- \$9,704 | 1.0 | 1.0 | 1.0 |
| Facilities Technician | \$3,946 -- \$5,288 | 1.0 | 1.0 | 1.0 |
| Finance Manager | \$5,804 -- \$7,778 | 1.0 | 1.0 | 1.0 |
| Irrigation Technician | \$3,946 -- \$5,288 | 1.0 | 1.0 | 1.0 |
| Office Assistant - Payroll | \$3,123 -- \$4,186 | 4.0 | 1.0 | 1.0 |
| Office Coordinator | \$3,123 -- \$4,186 | 0.0 | 2.0 | 2.0 |
| Park Maintenance Worker | \$3,123 -- \$4,186 | 4.0 | 4.0 | 4.0 |
| Park Maintenance Worker I | \$2,975 -- \$3,986 | 0.0 | 0.0 | 0.0 |
| Park Maintenance Worker II | \$2,975 -- \$3,986 | 0.0 | 0.0 | 0.0 |
| Parks Superintendent | \$6,277 -- \$8,411 | 1.0 | 1.0 | 1.0 |
| Parks Technician | \$3,946 -- \$5,288 | 1.0 | 1.0 | 1.0 |
| Recreation Coordinators | \$3,293 -- \$4,413 | 3.0 | 3.0 | 3.0 |
| Recreation Manager | \$5,804 -- \$7,778 | 2.0 | 2.0 | 2.0 |
| Recreation Superintendent | \$6,094 -- \$8,166 | 0.0 | 0.0 | 0.0 |
| Recreation Supervisors | \$5,076 -- \$6,802 | 1.0 | 1.0 | 1.0 |
| Advisory Board Members | \$50 per mtg | 5.0 | 5.0 | 5.0 |
| 9336100BU - Mission Oaks Recreation and Park District PERMANENT POSITIONS SUBTOTAL | | 26.0 | 26.0 | 26.0 |

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9338000BU - Sunrise Recreation and Park District

| Job Class Name | Monthly Salary Range | Adopted FTEs | Estimated Actual | Recommended |
|--|----------------------|--------------|------------------|-----------------|
| | | 2021-22 | FTEs 2021-22 | FTEs 2022-23 |
| Account Clerk | \$4,069 -- \$4,946 | 1.0 | 0.0 | 0.0 |
| Administrative Analyst | under review | 1.0 | 1.0 | 1.0 |
| Administrative Services Manager | \$6,826 -- \$8,296 | 1.0 | 1.0 | 1.0 |
| Administrator | \$12,048 -- \$14,644 | 1.0 | 1.0 | 1.0 |
| Day Care Director II | \$5,145 -- \$6,254 | 0.0 | 0.0 | 0.0 |
| Finance Manager | \$7,446 -- \$9,050 | 1.0 | 1.0 | 1.0 |
| Park and Facilities Superintendent | \$8,165 -- \$9,925 | 1.0 | 1.0 | 1.0 |
| Park Maintenance Supervisor | \$5,724 -- \$6,958 | 5.0 | 5.0 | 5.0 |
| Parks Facilities Maintenance Technician | \$4,940 -- \$6,004 | 1.0 | 1.0 | 1.0 |
| Recreation & Comm. Svc. Supt. | \$8,165 -- \$9,925 | 0.0 | 2.0 | 2.0 |
| Recreation Svcs Manager | \$5,584 -- \$6,787 | 2.0 | 2.0 | 2.0 |
| Senior Account Clerk | \$4,434 -- \$5,390 | 0.0 | 1.0 | 1.0 |
| Senior Customer Service Rep | \$4,272 -- \$5,193 | 1.0 | 1.0 | 1.0 |
| Senior Recreation Coordinator | \$4,609 -- \$5,602 | 2.0 | 2.0 | 2.0 |
| Senior Recreation Svcs Manager | \$6,513 -- \$7,917 | 2.0 | 0.0 | 0.0 |
| Vehicle Equipment Maintenance Spec. | \$5,321 -- \$6,457 | 1.0 | 1.0 | 1.0 |
| Advisory Board Members | \$50 -- \$100 | 5.0 | 5.0 | 5.0 |
| 9338000BU - Sunrise Recreation and Park District PERMANENT POSITIONS SUBTOTAL | | 25.0 | 25.0 | 25.0 |

