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The mission of the Sanitation Districts Agency (SDA) is to protect and enhance public health and the environment through safe collection, conveyance and treatment of wastewater in the Sacramento region. The Agency provides the staffing and labor to oversee and carryout the goals and missions of the Sacramento Area Sewer District (SASD) and the Sacramento Regional Sanitation District (Regional San), including the operation of the Sacramento Regional Wastewater Treatment Plant (SRWTP).

The Agency consists of five departments whose directors are responsible for the day to day activities to operate and maintain more than 3,000 miles of mainline pipe, 1,400 miles of lower lateral pipe, 117 pump stations, 169 miles of interceptor pipelines, and the SRWTP. The Directors also oversee the master planning process and the plan, design, and construction of capital projects that are not included in the County's budget but in a separate budget document for SASD and Regional San, respectively.

The Agency utilizes Sacramento County employees, however is governed by separate boards. Therefore, only salary and benefit costs are included in the Sacramento County Budget.

Budget Units/Departments Summary

Fund	Budget Unit No.	Departments/Budget Units	Total Appropriations	Net Financing Uses	Net Cost	Positions
General Fund Total						
261A	3028000	Sacramento Regional Sanitation District	\$71,349,758	\$71,349,758	—	452.0
267A	3005000	Sacramento Area Sewer District	\$49,764,804	\$49,764,804	—	324.0
Non-General Fund Total			\$121,114,562	\$121,114,562	—	776.0
Grand Total			\$121,114,562	\$121,114,562	—	776.0

Budget Unit Functions & Responsibilities

The **Sacramento Regional Sanitation District** (Regional San) is governed by a 17-member Board of Directors comprised of the Sacramento County Board of Supervisors; a member from the Yolo County Board of Supervisors; and one or more members of the city councils of the cities of Sacramento, Folsom, Citrus Heights, Rancho Cordova, Elk Grove, and West Sacramento. The County Budget only reflects Object 10 (salary and benefit) costs for the District.

Budget Unit – Budget by Program

	FY 2021-2022 Actuals	FY 2021-2022 Adopted Budget	FY 2022-2023 Adopted Budget	Changes From FY 2021-2022 Adopted Budget	
				\$	%
Department Appropriations by Program					
Regional San - Services Support	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Total Expenditures / Appropriations	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Net Financing Uses	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Total Revenue	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Positions	452.0	452.0	452.0	—	—%

Budget Unit – Budget by Object

	FY 2021-2022 Actuals	FY 2021-2022 Adopted Budget	FY 2022-2023 Adopted Budget	Change from FY 2021-2022 Adopted Budget	
				\$	%
Appropriations by Object					
Salaries & Benefits	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Total Expenditures / Appropriations	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Net Financing Uses	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Revenue					
Charges for Services	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Total Revenue	\$65,508,927	\$67,736,296	\$71,349,758	\$3,613,462	5.3%
Positions	452.0	452.0	452.0	—	—%

Budget Unit Functions & Responsibilities

The **Sacramento Area Sewer District** (SASD) is governed by a Board of Directors comprised of the Sacramento County Board of Supervisors and a member of the city councils from the cities of Sacramento, Folsom, Citrus Heights, Rancho Cordova, and Elk Grove. The County Budget only reflects Object 10 (salary and benefit) costs for the District.

Budget Unit – Budget by Program

	FY 2021-2022 Actuals	FY 2021-2022 Adopted Budget	FY 2022-2023 Adopted Budget	Changes From FY 2021-2022 Adopted Budget	
				\$	%
Department Appropriations by Program					
SASD - Sanitation Services Support	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Total Expenditures / Appropriations	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Net Financing Uses	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Total Revenue	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Positions	324.0	324.0	324.0	—	—%

Budget Unit – Budget by Object

	FY 2021-2022 Actuals	FY 2021-2022 Adopted Budget	FY 2022-2023 Adopted Budget	Change from FY 2021-2022 Adopted Budget	
				\$	%
Appropriations by Object					
Salaries & Benefits	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Total Expenditures / Appropriations	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Net Financing Uses	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Revenue					
Charges for Services	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Total Revenue	\$45,445,096	\$46,910,998	\$49,764,804	\$2,853,806	6.1%
Positions	324.0	324.0	324.0	—	—%