

Summary of Positions

Table of Contents

Permanent Position Summary by Fund C-2

Summary of Positions C-3

Permanent Position Summary - Special Districts C-85

Summary of Positions - June/Recommended

Permanent Position Summary by Fund

Fund	Fund Name	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
001	General Fund	9,312.1	9,340.2	9,479.2
005	Department Of Transportation	255.7	255.7	248.7
010	Environmental Management	119.0	119.0	118.0
013	First 5 Sacramento Commission	13.0	13.0	12.0
018	Golf	6.0	6.0	6.0
020	Economic Development	16.0	16.0	16.0
021	DCS-Building Permits & Inspection	264.0	264.0	264.0
028	Connector Joint Powers Authority	3.0	3.0	3.0
029	SSHCP Plan Admin	1.0	1.0	1.0
031	Dept Of Technology	394.0	394.0	396.0
035	Administrative Services-GS	428.0	428.0	420.0
041	Airport Maintenance	346.0	346.0	346.0
051	Solid Waste Ops	282.0	285.0	314.0
056	Parking Enterprise	5.0	5.0	5.0
059	Regional Radio Communications System	9.0	9.0	9.0
060	Retirement Administration	59.0	59.0	58.0
261	Regional Sanitation District	452.0	452.0	452.0
267	Sacramento Area Sewer District	324.0	324.0	324.0
320	Water Agency-Zone 40	137.0	137.0	144.0
322	Stormwater Utility District	136.6	136.6	134.6
PERMANENT COUNTY TOTAL		12,562.4	12,593.5	12,750.5

Summary of Positions - June/Recommended

Position Summary by Department

3210000BU - Agricultural Comm-Sealer Of Wts & Meas

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	\$12,023 -- \$13,257	1.0	1.0	1.0
27694	Chief Dep Ag Comm Sealer Wts & Measures		\$9,420 -- \$10,386	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		\$7,194 -- \$8,745	4.0	4.0	3.0
27542	Sr Account Clerk Conf		\$4,125 -- \$5,014	0.0	0.0	0.0
27597	Sr Agricultural & Stnds Inspector		\$6,537 -- \$7,944	14.0	14.0	15.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		\$6,537 -- \$7,944	2.0	2.0	2.0
27601	Sr Agricultural & Stnds Program Aide	LT	\$3,753 -- \$4,562	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				26.0	26.0	26.0
3210000BU - Agricultural Comm-Sealer Of Wts & Meas SUBTOTAL				26.0	26.0	26.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

340000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	3.0	3.0	3.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	2.0	2.0	2.0
27560	Accounting Mgr		\$9,025 -- \$9,949	2.0	2.0	2.0
27610	Accounting Technician		\$4,457 -- \$5,418	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	5.0	5.0	5.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	4.0	4.0	4.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	2.0	2.0	2.0
27558	Airfield Superintendent		\$8,800 -- \$10,699	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		\$15,106 -- \$16,655	2.0	2.0	2.0
29172	Airport Chief Operating Officer		\$15,900 -- \$17,530	0.0	0.0	0.0
27580	Airport Economic Development Specialist		\$8,016 -- \$8,837	5.0	5.0	5.0
29557	Airport Mgr		\$9,704 -- \$10,699	10.0	10.0	11.0
29444	Airport Operations Dispatcher Lv 1		\$3,426 -- \$4,162	1.0	1.0	1.0
29445	Airport Operations Dispatcher Lv 2		\$3,888 -- \$4,725	14.0	14.0	14.0
29446	Airport Operations Dispatcher Range B		\$4,202 -- \$5,108	3.0	3.0	3.0
27584	Airport Operations Officer		\$7,290 -- \$8,038	23.0	23.0	23.0
27585	Airport Operations Wkr		\$3,643 -- \$4,428	28.0	28.0	28.0
27586	Airport Planner		\$8,016 -- \$8,837	3.0	3.0	3.0
29575	Airport Safety Management System Manager		\$8,748 -- \$9,644	1.0	1.0	1.0
27588	Airport Technical Asst		\$7,290 -- \$8,038	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	2.0	2.0	2.0
27902	Assoc Engineer Architect		\$8,541 -- \$10,382	2.0	2.0	2.0
27909	Asst Engineer Architect Lv 2		\$6,833 -- \$8,719	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		\$5,679 -- \$6,260	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		\$5,145 -- \$6,253	1.0	0.0	0.0
27562	Automotive Technician		\$5,253 -- \$5,790	1.0	1.0	1.0
29237	Construction Management Specialist		\$6,511 -- \$8,308	2.0	2.0	2.0
29236	Construction Management Supervisor		\$8,131 -- \$9,884	1.0	1.0	1.0
27805	Custodian Lv 2		\$3,140 -- \$3,815	31.0	31.0	30.0
27830	Dep Director Airport Ops and Maint		\$12,846 -- \$14,163	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		\$12,846 -- \$14,163	1.0	1.0	1.0
27811	Dir of Airports	EX	\$18,687 -- \$20,603	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	1.0	1.0	1.0
28957	Environmental Specialist 3		\$7,118 -- \$8,654	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28958	Environmental Specialist 4		\$8,788 -- \$9,690	1.0	1.0	1.0
28955	Environmental Specialist Lv 1		\$5,541 -- \$5,541	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		\$5,968 -- \$7,252	0.0	0.0	0.0
27940	Equipment Maint Supv		\$6,469 -- \$7,863	2.0	0.0	0.0
27935	Equipment Technician		\$5,891 -- \$6,495	4.0	4.0	4.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
29594	Fire Battalion Chief SCAF (24)		\$8,725 -- \$9,619	3.0	3.0	3.0
29301	Fire Battalion Chief SCAF (40)		\$8,724 -- \$9,618	1.0	1.0	1.0
29157	Fire Captain SCAF (24)		\$7,166 -- \$7,899	9.0	9.0	9.0
29161	Fire Captain SCAF (40)		\$7,165 -- \$7,899	1.0	1.0	1.0
27656	Fire Chief SCAF		\$9,954 -- \$10,974	1.0	1.0	1.0
29649	Fire Engineer SCAF (24)		\$4,795 -- \$5,287	0.0	6.0	6.0
29160	Firefighter SCAF Lv 2 (24)		\$5,429 -- \$6,599	18.0	12.0	12.0
29293	Fleet Manager		\$8,235 -- \$10,010	1.0	1.0	1.0
27955	Fleet Service Wkr		\$3,965 -- \$4,821	3.0	3.0	3.0
29647	Fleet Supervisor		\$6,469 -- \$7,863	0.0	2.0	2.0
28048	Highway Maintenance Supv		\$6,149 -- \$7,476	4.0	4.0	4.0
28050	Highway Maintenance Wkr		\$4,332 -- \$5,267	9.0	9.0	9.0
28040	Highway Maint Equipment Operator		\$5,087 -- \$6,184	6.0	6.0	6.0
28172	Maintenance Wkr		\$3,412 -- \$4,148	2.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	1.0	1.0	1.0
28283	Park Maintenance Superintendent		\$6,090 -- \$7,403	1.0	1.0	1.0
28284	Park Maintenance Supv		\$5,434 -- \$6,605	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		\$3,462 -- \$4,207	17.0	17.0	17.0
28287	Park Maintenance Wkr 2		\$3,775 -- \$4,590	4.0	4.0	4.0
29562	Planning Technician		\$4,618 -- \$5,613	1.0	1.0	1.0
28245	Principal Engineering Technician		\$5,851 -- \$7,468	1.0	1.0	1.0
29017	Public Information Officer		\$5,759 -- \$7,001	1.0	1.0	1.0
29322	Real Estate Specialist		\$3,897 -- \$4,739	1.0	1.0	1.0
28379	Secretary Conf		\$3,923 -- \$4,769	1.0	1.0	1.0
29018	Senior Public Information Officer		\$6,864 -- \$8,341	1.0	1.0	1.0
27545	Sr Accountant		\$6,592 -- \$8,012	2.0	2.0	2.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		\$7,995 -- \$9,717	3.0	3.0	3.0
29558	Sr Airport Mgr		\$10,674 -- \$11,769	4.0	4.0	4.0
28902	Sr Airport Operations Worker		\$4,229 -- \$5,143	18.0	18.0	18.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27587	Sr Airport Planner		\$8,816 -- \$9,719	1.0	1.0	1.0
29648	Sr Automotive Technician		\$5,672 -- \$6,253	0.0	1.0	1.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	1.0	1.0	1.0
27906	Sr Engineer Architect		\$10,476 -- \$11,550	1.0	1.0	1.0
27936	Sr Equipment Mechanic		\$6,483 -- \$7,147	3.0	3.0	3.0
28051	Sr Highway Maintenance Wkr		\$4,711 -- \$5,726	14.0	14.0	14.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	7.0	7.0	7.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	2.0	2.0	2.0
28285	Sr Park Maintenance Wkr		\$4,092 -- \$4,976	4.0	4.0	4.0
29566	Sr Storekeeper Fleet Services		\$4,303 -- \$5,230	1.0	1.0	1.0
28376	Stationary Engineer 1		\$6,770 -- \$7,464	0.0	0.0	0.0
28364	Stock Clerk		\$3,187 -- \$3,875	8.0	8.0	8.0
28468	Storekeeper 1		\$3,727 -- \$4,529	2.0	2.0	2.0
28469	Storekeeper 2		\$4,099 -- \$4,983	1.0	1.0	1.0
29565	Storekeeper Fleet Services		\$3,915 -- \$4,757	2.0	2.0	2.0
27746	Supv Communication Ops Dispatcher		\$4,623 -- \$5,618	3.0	3.0	3.0
27804	Supv Custodian 1		\$3,487 -- \$4,236	3.0	3.0	3.0
27806	Supv Custodian 2		\$4,042 -- \$4,912	1.0	1.0	1.0
27959	Supv Engineering Technician		\$7,095 -- \$8,625	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				346.0	346.0	346.0
29164	Firefighter SCAF Lv 2 (40)	RA	5,427 -- 6,598	5.0	5.0	5.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
340000BU - Airport System SUBTOTAL				351.0	351.0	351.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3220000BU - Animal Care And Regulation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	0.0	0.0	0.0
29144	Animal Care Attendant		\$3,586 -- \$4,358	16.0	16.0	16.0
27552	Animal Control Officer		\$4,014 -- \$4,879	14.0	14.0	14.0
29273	Animal Shelter Volunteer Program Coord		\$5,496 -- \$6,681	1.0	1.0	1.0
29583	Asst Director Animal Care & Regulation		\$10,610 -- \$11,698	0.0	0.0	1.0
27783	Clerical Supv 1		\$4,134 -- \$5,026	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	\$12,023 -- \$13,257	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	6.0	6.0	6.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	1.0	1.0	1.0
29278	Registered Veterinary Technician		\$4,586 -- \$5,575	3.0	3.0	3.0
27553	Sr Animal Control Officer		\$4,377 -- \$5,322	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	2.0	2.0	2.0
27554	Supv Animal Control Officer		\$5,754 -- \$6,993	2.0	2.0	2.0
29304	Veterinarian		\$8,564 -- \$10,408	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				53.0	53.0	54.0
3220000BU - Animal Care And Regulation SUBTOTAL				53.0	53.0	54.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3610000BU - Assessor

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27596	Assessment Supv		\$4,325 -- \$5,256	1.0	1.0	1.0
27612	Assessment Technician		\$3,897 -- \$4,739	10.0	10.0	10.0
29470	Assessor		\$18,210 -- \$18,210	1.0	1.0	1.0
27525	Assoc Auditor Appraiser		\$5,976 -- \$7,264	5.0	5.0	5.0
28339	Assoc Real Property Appraiser		\$5,976 -- \$7,264	25.0	25.0	25.0
27606	Asst Assessor	EX	\$13,909 -- \$13,909	1.0	1.0	1.0
27531	Auditor Appraiser Lv 1		\$4,430 -- \$5,127	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		\$5,091 -- \$6,187	3.0	3.0	3.0
28905	Chief Appraiser		\$10,981 -- \$12,106	6.0	6.0	6.0
27846	Data Entry Operator HOLD		\$3,065 -- \$3,727	0.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
29290	Geographic Info System Analyst Lv 1		\$6,093 -- \$7,777	1.0	0.0	0.0
29291	Geographic Info System Analyst Lv 2		\$6,768 -- \$8,635	1.0	2.0	2.0
29303	Geographic Info Systems Technician 3		\$4,959 -- \$6,027	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		\$4,064 -- \$5,188	1.0	1.0	0.0
29610	Info Tech Applications Analyst Lv 2		\$6,768 -- \$8,635	4.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		\$6,768 -- \$8,635	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28213	Office Specialist Lv 1		\$3,182 -- \$3,868	1.0	0.0	0.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	12.0	12.0	12.0
28944	Personnel Specialist Lv 2		\$4,391 -- \$5,336	1.0	1.0	0.0
28342	Real Property Appraiser Lv 1		\$4,219 -- \$5,127	4.0	3.0	3.0
28343	Real Property Appraiser Lv 2		\$5,091 -- \$6,187	17.0	18.0	18.0
27529	Sr Auditor Appraiser		\$6,578 -- \$7,997	3.0	3.0	3.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	14.0	14.0	14.0
28340	Sr Real Property Appraiser		\$6,578 -- \$7,997	16.0	16.0	16.0
27530	Supv Auditor Appraiser		\$7,455 -- \$9,061	2.0	2.0	2.0
29589	Supv Information Technology Analyst		\$8,625 -- \$10,483	3.0	3.0	3.0
28341	Supv Real Property Appraiser		\$7,455 -- \$9,061	9.0	9.0	9.0
POSITION TYPE SUBTOTAL				150.0	150.0	148.0
3610000BU - Assessor SUBTOTAL				150.0	150.0	148.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

786000BU - Board Of Retirement

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	2.0	2.0	2.0
27560	Accounting Mgr		\$9,025 -- \$9,949	2.0	2.0	2.0
27610	Accounting Technician		\$4,457 -- \$5,418	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
29598	Asst Retirement Admin-Enterprise Rng B	EX	\$15,418 -- \$18,739	1.0	1.0	0.0
29089	Asst Retirement Administrator-Benefits	EX	\$11,593 -- \$14,092	1.0	1.0	1.0
29448	Asst Retirement Administrator-Investment	EX	\$11,593 -- \$14,092	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	\$11,593 -- \$14,092	1.0	1.0	1.0
29595	Chief Investment Officer Retirement RngB	EX	\$17,955 -- \$21,824	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
29609	Info Tech Applications Analyst Lv 1		\$6,093 -- \$7,777	1.0	0.0	0.0
29610	Info Tech Applications Analyst Lv 2		\$6,768 -- \$8,635	0.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	0.0	0.0	0.0
28213	Office Specialist Lv 1		\$3,182 -- \$3,868	2.0	2.0	2.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	5.0	5.0	5.0
28232	Paralegal		\$4,153 -- \$5,047	1.0	1.0	1.0
28318	Retirement Administrator	EX	\$16,921 -- \$21,596	1.0	1.0	1.0
29488	Retirement Benefits Specialist Lv 1		\$3,815 -- \$4,638	6.0	3.0	3.0
29489	Retirement Benefits Specialist Lv 2		\$4,198 -- \$5,105	6.0	9.0	9.0
29215	Retirement General Counsel	EX	\$12,588 -- \$15,303	1.0	0.0	0.0
29596	Retirement General Counsel Rng B	EX	\$16,434 -- \$19,976	0.0	1.0	1.0
29406	Retirement Investment Analyst Lv 2		\$6,873 -- \$8,353	1.0	1.0	1.0
29404	Retirement Investment Officer		\$10,422 -- \$11,489	2.0	1.0	0.0
29274	Retirement Services Analyst		\$6,873 -- \$8,353	4.0	4.0	3.0
29031	Retirement Services Manager		\$9,930 -- \$10,948	1.0	1.0	2.0
29032	Retirement Services Supervisor		\$5,559 -- \$6,758	3.0	3.0	3.0
29018	Senior Public Information Officer		\$6,864 -- \$8,341	1.0	1.0	1.0
27545	Sr Accountant		\$6,592 -- \$8,012	3.0	3.0	3.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	0.0	0.0	0.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		\$8,045 -- \$9,780	0.0	0.0	0.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	0.0	0.0	0.0
29490	Sr Retirement Benefits Specialist		\$4,832 -- \$5,874	6.0	6.0	6.0
29642	Sr Retirement Investment Officer		\$9,930 -- \$10,948	0.0	1.0	2.0
29589	Supv Information Technology Analyst		\$8,625 -- \$10,483	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				59.0	59.0	58.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7860000BU - Board Of Retirement SUBTOTAL	59.0	59.0	58.0
---	-------------	-------------	-------------

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4050000BU - Board of Supervisors

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27527	Admin Asst Board of Supervisors	EX	\$8,666 -- \$10,535	5.0	5.0	5.0
29465	Member, Board of Supervisors District 1		\$9,801 -- \$9,801	1.0	1.0	1.0
29466	Member, Board of Supervisors District 2		\$9,801 -- \$9,801	1.0	1.0	1.0
29467	Member, Board of Supervisors District 3		\$9,801 -- \$9,801	1.0	1.0	1.0
29468	Member, Board of Supervisors District 4		\$9,801 -- \$9,801	1.0	1.0	1.0
29469	Member, Board of Supervisors District 5		\$9,801 -- \$9,801	1.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors		\$5,220 -- \$6,345	5.0	5.0	5.0
28359	Special Asst Board of Supervisors Rng A	LT	\$5,750 -- \$6,987	3.0	3.0	3.0
29582	Special Asst Board Of Supervisors Rng B	LT	\$6,037 -- \$7,339	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				20.0	20.0	20.0
4050000BU - Board of Supervisors SUBTOTAL				20.0	20.0	20.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

780000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	4.0	4.0	4.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	16.0	16.0	18.0
27560	Accounting Mgr		\$9,025 -- \$9,949	2.0	2.0	2.0
27610	Accounting Technician		\$4,457 -- \$5,418	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	15.0	15.0	17.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	13.0	13.0	13.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	4.0	4.0	4.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	0.0	1.0	1.0
28909	Child Development Specialist 1		\$3,039 -- \$3,694	10.5	10.5	10.5
28908	Child Development Specialist 2		\$4,024 -- \$4,891	2.0	2.0	2.0
27693	Child Development Supv 2		\$5,508 -- \$6,693	1.0	1.0	1.0
27783	Clerical Supv 1		\$4,134 -- \$5,026	2.0	2.0	2.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	9.0	9.0	9.0
27834	Dep Director Human Services		\$13,387 -- \$14,760	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		\$4,713 -- \$5,728	4.0	4.0	4.0
29586	Dir of Child Family and Adult Services	EX	\$17,850 -- \$19,681	1.0	1.0	1.0
27963	Elig Spec		\$3,893 -- \$4,730	0.0	0.0	0.0
27954	Estate Inventory Specialist		\$3,629 -- \$4,410	3.0	3.0	3.0
27947	Estate Property Officer		\$5,434 -- \$6,605	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
27999	Family Service Supv		\$3,796 -- \$4,614	8.0	8.0	8.0
28003	Family Service Wkr Lv 1		\$2,940 -- \$3,575	0.0	1.0	1.0
28005	Family Service Wkr Lv 2		\$3,191 -- \$3,878	69.8	68.8	68.8
28056	Health Program Mgr		\$9,949 -- \$10,969	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		\$10,565 -- \$12,842	6.0	6.0	7.0
28063	Human Services Program Mgr		\$8,733 -- \$10,615	19.0	19.0	19.0
28063	Human Services Program Mgr	LT	\$8,733 -- \$10,615	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		\$8,745 -- \$9,641	26.0	27.0	27.0
28066	Human Services Program Specialist		\$6,916 -- \$8,407	29.0	29.0	29.0
29106	Human Svcs Q & R Spec		\$4,706 -- \$5,721	1.0	1.0	1.0
28435	Human Svcs Social Wkr		\$5,026 -- \$6,109	96.0	98.0	106.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		\$5,402 -- \$6,566	4.0	4.0	4.0
28444	Human Svcs Social Wkr African Amer CL		\$5,026 -- \$6,109	2.0	2.0	2.0
28438	Human Svcs Social Wkr Armenian LC		\$5,026 -- \$6,109	1.0	1.0	1.0
28447	Human Svcs Social Wkr Chinese LC		\$5,026 -- \$6,109	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		\$5,026 -- \$6,109	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28456	Human Svcs Social Wkr Lao LC		\$5,026 -- \$6,109	3.0	3.0	3.0
28441	Human Svcs Social Wkr Native Amer C RngB		\$5,402 -- \$6,566	1.0	1.0	1.0
29178	Human Svcs Social Wkr Punjabi LG E Ind C		\$5,026 -- \$6,109	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		\$5,402 -- \$6,566	87.7	86.7	86.7
28462	Human Svcs Social Wkr Russian LC		\$5,026 -- \$6,109	11.0	11.0	11.0
28460	Human Svcs Social Wkr Russian LC Rng B		\$5,402 -- \$6,566	0.0	1.0	1.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B		\$5,402 -- \$6,566	5.0	5.0	5.0
28459	Human Svcs Social Wkr Span LG Latin CL		\$5,026 -- \$6,109	4.0	4.0	4.0
28465	Human Svcs Social Wkr Vietnamese LC		\$5,026 -- \$6,109	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,001 -- \$7,294	278.4	279.4	294.4
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		\$6,001 -- \$7,294	27.0	28.0	28.0
29539	Human Svcs Soc Wkr Mstr Dgr Hmong LC		\$6,001 -- \$7,294	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		\$6,001 -- \$7,294	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		\$6,001 -- \$7,294	2.0	2.0	2.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		\$6,001 -- \$7,294	26.0	26.0	26.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		\$6,001 -- \$7,294	3.0	3.0	3.0
28837	Human Svcs Spec Lv 2		\$4,482 -- \$5,447	7.0	7.0	7.0
28845	Human Svcs Spec Russian LC Lv 2		\$4,482 -- \$5,447	1.0	1.0	1.0
29631	Human Svcs Spec SpanLGLatinCL Lv 1		\$3,967 -- \$4,823	0.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2		\$4,482 -- \$5,447	1.0	0.0	0.0
28431	Human Svcs Supv		\$5,789 -- \$7,036	20.0	20.0	21.0
28432	Human Svcs Supv Mstr Dgr		\$6,918 -- \$8,409	79.8	78.8	80.8
28114	Legal Transcriber		\$3,370 -- \$4,097	6.0	6.0	6.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	94.5	93.5	93.5
28232	Paralegal		\$4,153 -- \$5,047	8.0	8.0	8.0
28259	Public Health Nurse Lv 1		\$6,829 -- \$8,299	1.0	4.0	4.0
28260	Public Health Nurse Lv 2		\$7,151 -- \$8,694	17.0	12.0	14.0
28378	Secretary		\$3,525 -- \$4,283	5.0	5.0	5.0
28379	Secretary Conf		\$3,923 -- \$4,769	1.0	1.0	1.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	1.0	1.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	6.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
28117	Sr Legal Transcriber		\$3,873 -- \$4,708	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	73.6	72.6	70.6
28257	Sr Public Health Nurse		\$7,680 -- \$9,336	1.0	1.0	1.0
28364	Stock Clerk		\$3,187 -- \$3,875	5.0	5.0	5.0
28469	Storekeeper 2		\$4,099 -- \$4,983	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		\$8,026 -- \$9,756	0.5	0.5	0.5

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28258	Supv Public Health Nurse		\$8,614 -- \$10,473	3.0	2.0	2.0
29318	Volunteer Program Coordinator		\$8,329 -- \$9,182	4.0	4.0	3.0
29319	Volunteer Program Specialist		\$6,512 -- \$7,915	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				1,156.8	1,155.8	1,185.8
27872	Dep Public Guardian/Conservator Lv 2	RA	4,713 -- 5,728	1.0	1.0	1.0
28005	Family Service Wkr Lv 2	RA	3,191 -- 3,878	5.0	5.0	5.0
28435	Human Svcs Social Wkr	RA	5,026 -- 6,109	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	5,402 -- 6,566	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	6,001 -- 7,294	39.0	39.0	39.0
28431	Human Svcs Supv	RA	5,789 -- 7,036	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	RA	6,918 -- 8,409	1.0	1.0	1.0
28260	Public Health Nurse Lv 2	RA	7,151 -- 8,694	2.0	2.0	2.0
27541	Sr Account Clerk	RA	3,702 -- 4,499	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				54.0	54.0	54.0
28005	Family Service Wkr Lv 2	UNF	3,191 -- 3,878	1.0	1.0	0.0
28065	Human Services Program Planner Rng B	UNF	8,745 -- 9,641	0.0	0.0	0.0
28435	Human Svcs Social Wkr	UNF	5,026 -- 6,109	3.0	1.0	0.0
28206	Office Assistant Lv 2	UNF	3,041 -- 3,695	1.0	1.0	0.0
POSITION TYPE SUBTOTAL				5.0	3.0	0.0
780000BU - Child, Family and Adult Services SUBTOTAL				1,215.8	1,212.8	1,239.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

581000BU - Child Support Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	7.0	7.0	7.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	3.0	3.0	3.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27662	Asst Director Child Support Services		\$10,821 -- \$11,929	2.0	2.0	2.0
28999	Attorney Lv 3 Child Support Services		\$10,001 -- \$12,157	1.0	1.0	1.0
29000	Attorney Lv 4 Child Support Services		\$11,026 -- \$14,073	4.0	4.0	4.0
29001	Attorney Lv 5 Child Support Services		\$12,164 -- \$15,526	3.0	3.0	3.0
29197	Child Support Officer 3		\$4,586 -- \$5,575	26.0	26.0	26.0
28001	Child Support Officer Lv 1		\$3,949 -- \$4,800	40.0	15.0	15.0
28002	Child Support Officer Lv 2		\$4,203 -- \$5,110	69.0	94.0	96.0
27997	Child Support Program Mgr		\$8,566 -- \$9,443	6.0	6.0	6.0
29324	Child Support Program Planner		\$6,570 -- \$7,986	2.0	2.0	2.0
28985	Dir of Child Support Services	EX	\$14,092 -- \$15,536	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28109	Legal Secretary 1		\$3,603 -- \$4,381	8.0	8.0	8.0
28111	Legal Secretary 2		\$3,810 -- \$4,631	3.0	3.0	3.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	27.0	27.0	25.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	68.0	68.0	68.0
29020	Principal Atty Child Support Services		\$14,788 -- \$17,119	1.0	1.0	1.0
28300	Process Server		\$3,652 -- \$4,438	3.0	3.0	3.0
28379	Secretary Conf		\$3,923 -- \$4,769	0.0	0.0	0.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	5.0	5.0	4.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	1.0	1.0	1.0
28364	Stock Clerk		\$3,187 -- \$3,875	1.0	1.0	1.0
28000	Supv Child Support Officer		\$5,472 -- \$6,650	22.0	22.0	22.0
28108	Supv Legal Secretary		\$4,698 -- \$5,710	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				309.0	309.0	308.0
27539	Account Clerk Lv 2	RA	3,497 -- 4,250	1.0	1.0	1.0
27604	Admin Svcs Officer 2	RA	6,592 -- 8,012	1.0	0.0	0.0
28001	Child Support Officer Lv 1	RA	3,949 -- 4,800	13.0	14.0	14.0
28002	Child Support Officer Lv 2	RA	4,203 -- 5,110	11.0	10.0	10.0
28215	Office Specialist Lv 2	RA	3,575 -- 4,346	11.0	11.0	11.0
POSITION TYPE SUBTOTAL				37.0	36.0	36.0
29001	Attorney Lv 5 Child Support Services	UNF	12,164 -- 15,526	1.0	1.0	0.0
29197	Child Support Officer 3	UNF	4,586 -- 5,575	3.0	3.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

29324	Child Support Program Planner	UNF	6,570 -- 7,986	1.0	1.0	0.0
28109	Legal Secretary 1	UNF	3,603 -- 4,381	1.0	1.0	0.0
28206	Office Assistant Lv 2	UNF	3,041 -- 3,695	1.0	1.0	0.0
28215	Office Specialist Lv 2	UNF	3,575 -- 4,346	5.0	5.0	0.0
28300	Process Server	UNF	3,652 -- 4,438	1.0	1.0	0.0
28379	Secretary Conf	UNF	3,923 -- 4,769	1.0	1.0	0.0
28000	Supv Child Support Officer	UNF	5,472 -- 6,650	1.0	1.0	0.0
POSITION TYPE SUBTOTAL				15.0	15.0	0.0
5810000BU - Child Support Services SUBTOTAL				361.0	360.0	344.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4210000BU - Civil Service Commission

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27943	Executive Officer Civil Svc Commission	EX	\$10,382 -- \$11,445	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
4210000BU - Civil Service Commission SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4010000BU - Clerk of the Board

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27613	Accounting Technician Conf		\$4,581 -- \$5,568	1.0	1.0	2.0
29451	Admin Svcs Officer 1 Conf		\$5,750 -- \$6,987	0.0	0.0	1.0
27669	Asst Clerk Board of Supervisors		\$8,412 -- \$10,227	2.0	2.0	2.0
27668	Clerk Board of Supervisors	EX	\$12,023 -- \$13,257	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		\$4,410 -- \$5,362	8.0	8.0	8.0
27953	Executive Secretary		\$4,745 -- \$5,766	0.0	0.0	1.0
28207	Office Assistant Lv 2 Conf		\$3,314 -- \$4,028	1.0	1.0	1.0
28379	Secretary Conf		\$3,923 -- \$4,769	0.0	0.0	0.0
27824	Supv Deputy Clerk Board of Supervisors		\$5,451 -- \$6,627	0.0	0.0	1.0
POSITION TYPE SUBTOTAL				13.0	13.0	17.0
4010000BU - Clerk of the Board SUBTOTAL				13.0	13.0	17.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5725729BU - Code Enforcement

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
28928	Chief Code Enforcement Division		\$13,121 -- \$14,466	1.0	1.0	1.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	1.0	1.0	1.0
29271	Code Enforcement Manager		\$9,039 -- \$9,966	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		\$4,562 -- \$5,547	6.0	0.0	0.0
28924	Code Enforcement Officer Lv 2		\$5,009 -- \$6,090	22.0	28.0	29.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	7.0	7.0	6.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
28981	Sr Code Enforcement Officer		\$5,508 -- \$6,693	5.0	5.0	5.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	3.0	3.0	3.0
28929	Supv Code Enforcement Officer		\$6,538 -- \$7,948	5.0	5.0	5.0
POSITION TYPE SUBTOTAL				53.0	53.0	53.0
28924	Code Enforcement Officer Lv 2	UNF	5,009 -- 6,090	2.0	2.0	0.0
POSITION TYPE SUBTOTAL				2.0	2.0	0.0
5725729BU - Code Enforcement SUBTOTAL				55.0	55.0	53.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5510000BU - Conflict Criminal Defenders

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	3.0	3.0	3.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				6.0	6.0	6.0
5510000BU - Conflict Criminal Defenders SUBTOTAL				6.0	6.0	6.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

2800000BU - Connector Joint Powers Authority

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	\$17,871 -- \$17,871	1.0	1.0	1.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.0	3.0	3.0
2800000BU - Connector Joint Powers Authority SUBTOTAL				3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4610000BU - Coroner

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27540	Account Clerk Lv 2 Conf		\$3,803 -- \$4,621	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
29306	Chief Forensic Pathologist	EX	\$23,056 -- \$25,421	1.0	1.0	1.0
27752	Coroner	EX	\$13,422 -- \$14,798	1.0	1.0	1.0
29191	Coroner Technician Lv 1		\$3,667 -- \$4,457	4.0	5.0	5.0
29192	Coroner Technician Lv 2		\$3,848 -- \$4,678	4.0	3.0	3.0
27818	Dep Coroner Lv 1		\$5,112 -- \$6,525	3.0	2.0	2.0
27820	Dep Coroner Lv 2		\$5,613 -- \$7,163	10.0	11.0	11.0
29307	Forensic Pathologist Lv 1	EX	\$18,757 -- \$18,757	0.0	1.0	1.0
29308	Forensic Pathologist Lv 2	EX	\$19,053 -- \$21,007	3.0	2.0	2.0
29193	Sr Coroner Technician		\$4,226 -- \$5,136	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	2.0	2.0	2.0
29427	Supv Deputy Coroner		\$6,603 -- \$8,428	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				33.0	33.0	33.0
4610000BU - Coroner SUBTOTAL				33.0	33.0	33.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

741000BU - Correctional Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	3.0	4.0	4.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	1.0	1.0	1.0
27854	Dental Hygienist		\$6,222 -- \$6,222	1.0	1.0	1.0
27844	Dentist 2	EX	\$12,656 -- \$13,954	3.0	3.0	3.0
28056	Health Program Mgr		\$9,949 -- \$10,969	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		\$10,565 -- \$12,842	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		\$8,745 -- \$9,641	1.0	1.0	2.0
28119	Licensed Vocational Nurse D/CF		\$4,226 -- \$5,136	29.0	29.0	38.0
28122	Medical Asst Lv 2		\$3,629 -- \$4,410	12.0	12.0	13.0
28140	Medical Director	EX	\$17,775 -- \$21,605	1.0	1.0	1.0
28163	Medical Records Technician		\$3,433 -- \$4,174	2.0	2.0	2.0
28198	Nurse Practitioner		\$8,679 -- \$10,549	3.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	4.0	4.0	4.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	1.0	1.0	1.0
28248	Pharmacist		\$11,692 -- \$12,277	6.5	6.5	7.5
29288	Pharmacy Manager		\$12,280 -- \$13,540	1.0	1.0	1.0
28314	Pharmacy Technician		\$3,838 -- \$4,666	7.0	7.0	8.0
28267	Physician 3		\$15,400 -- \$16,980	2.0	0.0	0.0
28267	Physician 3	EX	\$15,400 -- \$16,980	6.5	9.0	9.0
28334	Registered Nurse D/CF Lv 2		\$6,721 -- \$8,171	44.0	44.0	50.0
28378	Secretary		\$3,525 -- \$4,283	1.0	1.0	1.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
27860	Sr Dentist Management	EX	\$14,344 -- \$15,814	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		\$9,446 -- \$10,413	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	4.0	4.0	6.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	1.0	0.0	0.0
28338	Supv Registered Nurse D/CF		\$7,529 -- \$9,148	14.0	14.0	16.0
POSITION TYPE SUBTOTAL				158.0	157.5	180.5
28267	Physician 3	PFRAEX	15,400 -- 16,980	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
741000BU - Correctional Health Services SUBTOTAL				159.0	158.5	181.5

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3240000BU - County Clerk/Recorder

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk/Recorder		\$5,494 -- \$6,679	6.0	6.0	6.0
29298	Chief Deputy Clerk/Recorder		\$10,323 -- \$11,383	3.0	3.0	3.0
29205	County Clerk/Recorder	EX	\$12,602 -- \$13,893	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		\$3,333 -- \$4,054	3.0	3.0	3.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	24.0	24.0	24.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
28166	Sr Imaging Specialist		\$3,521 -- \$4,280	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	12.0	12.0	12.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	4.0	4.0	4.0
29296	Supv Deputy Clerk/Recorder		\$4,325 -- \$5,256	6.0	6.0	6.0
POSITION TYPE SUBTOTAL				69.0	69.0	69.0
3240000BU - County Clerk/Recorder SUBTOTAL				69.0	69.0	69.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4810000BU - County Counsel

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29452	Admin Svcs Officer 2 Conf		\$6,893 -- \$8,378	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27673	Asst County Counsel		\$17,025 -- \$18,771	2.0	2.0	2.0
27621	Attorney Lv 4 Civil Rng A		\$11,188 -- \$14,280	4.0	4.0	4.0
27622	Attorney Lv 4 Civil Rng B		\$12,225 -- \$15,602	34.0	34.0	34.0
27670	County Counsel	EX	\$20,570 -- \$22,679	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		\$4,240 -- \$5,153	11.0	11.0	11.0
28207	Office Assistant Lv 2 Conf		\$3,314 -- \$4,028	4.0	4.0	4.0
28233	Paralegal Conf		\$4,557 -- \$5,538	2.0	2.0	2.0
28211	Sr Office Specialist Conf		\$4,212 -- \$5,119	2.0	2.0	2.0
27651	Supv Civil Attorney		\$14,863 -- \$17,205	7.0	7.0	7.0
28107	Supv Legal Secretary Conf		\$5,160 -- \$6,272	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				72.0	72.0	72.0
4810000BU - County Counsel SUBTOTAL				72.0	72.0	72.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5910000BU - County Executive

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28367	Admin Asst to the County Executive		\$5,750 -- \$6,987	1.0	1.0	1.0
29153	Asst County Executive Officer	EX	\$20,124 -- \$22,186	0.0	0.0	0.0
27705	County Executive	EX	\$25,433 -- \$28,040	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
5910000BU - County Executive SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5730000BU - County Executive Cabinet

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29451	Admin Svcs Officer 1 Conf		\$5,750 -- \$6,987	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	3.0	3.0	3.0
29473	CEO Management Analyst 1		\$6,893 -- \$8,378	1.0	1.0	1.0
29474	CEO Management Analyst 2		\$10,382 -- \$11,445	10.0	10.0	10.0
29475	CEO Management Analyst 3		\$11,948 -- \$13,173	2.0	2.0	2.0
28575	Chief Fiscal Officer	EX	\$17,074 -- \$18,825	1.0	1.0	1.0
29155	Chief of Customer Svcs		\$10,690 -- \$11,786	1.0	1.0	1.0
29198	County Debt Officer		\$12,545 -- \$13,833	1.0	1.0	1.0
29464	Deputy County Executive	EX	\$19,634 -- \$21,645	4.0	4.0	4.0
29143	Dir of Special Projects	EX	\$13,801 -- \$15,216	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	3.0	3.0	3.0
29480	Governmental Relations&Legislative Offcr		\$11,948 -- \$13,173	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		\$3,314 -- \$4,028	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		\$3,845 -- \$4,675	1.0	1.0	1.0
28227	Principal Administrative Analyst		\$11,428 -- \$12,599	1.0	1.0	1.0
29564	Principal Planner		\$10,633 -- \$11,724	1.0	1.0	1.0
29016	Public Information Director		\$11,948 -- \$13,173	1.0	1.0	1.0
29019	Public Information Manager		\$8,700 -- \$9,592	2.0	2.0	2.0
29017	Public Information Officer		\$5,759 -- \$7,001	2.0	2.0	2.0
29018	Senior Public Information Officer		\$6,864 -- \$8,341	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	0.0
POSITION TYPE SUBTOTAL				42.0	42.0	41.0
5730000BU - County Executive Cabinet SUBTOTAL				42.0	42.0	41.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5750000BU - Criminal Justice Cabinet

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29474	CEO Management Analyst 2		\$10,382 -- \$11,445	1.0	1.0	2.0
POSITION TYPE SUBTOTAL				1.0	1.0	2.0
5750000BU - Criminal Justice Cabinet SUBTOTAL				1.0	1.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3230000BU - Department Of Finance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	11.0	12.0	13.0
27537	Account Clerk Lv 1		\$3,078 -- \$3,741	0.0	2.0	2.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	24.0	25.0	23.0
27560	Accounting Mgr		\$9,025 -- \$9,949	7.0	8.0	8.0
27610	Accounting Technician		\$4,457 -- \$5,418	11.0	15.0	15.0
27613	Accounting Technician Conf		\$4,581 -- \$5,568	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	6.0	7.0	7.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	5.0	6.0	6.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
28889	Asst Auditor-Controller		\$12,023 -- \$13,257	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		\$11,003 -- \$12,131	0.0	1.0	1.0
28490	Asst Tax Collector		\$12,023 -- \$13,257	1.0	1.0	1.0
28507	Asst Treasurer		\$12,023 -- \$13,257	1.0	1.0	1.0
27561	Audit Mgr		\$9,023 -- \$9,947	1.0	1.0	1.0
27626	Auditor Lv 2		\$5,496 -- \$6,681	2.0	2.0	2.0
27637	Business License Inspector		\$3,641 -- \$4,426	2.0	2.0	2.0
29216	Chief Consolidated Util Billing&Svc Div		\$11,330 -- \$12,493	1.0	1.0	1.0
27717	Chief Financial Reporting & Control		\$10,932 -- \$12,053	1.0	1.0	1.0
27735	Chief Investment Officer		\$12,023 -- \$13,257	1.0	1.0	1.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	0.0	1.0	1.0
28320	Collection Services Program Mgr		\$8,005 -- \$8,827	0.0	2.0	2.0
28323	Collection Services Supv		\$5,044 -- \$6,131	0.0	3.0	3.0
28324	Collection Svcs Agent Lv 1		\$3,636 -- \$4,419	0.0	4.0	4.0
28321	Collection Svcs Agent Lv 2		\$3,862 -- \$4,696	0.0	16.0	14.0
29641	Dep Director Finance		\$13,227 -- \$13,888	0.0	1.0	1.0
99991	Deputy Director, Finance		\$13,227 -- \$13,888	1.0	0.0	0.0
27851	Dir of Finance	EX	\$16,256 -- \$17,923	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28075	Investment Officer		\$9,023 -- \$9,947	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	3.0	3.0	3.0
28213	Office Specialist Lv 1		\$3,182 -- \$3,868	0.0	5.0	5.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	18.0	23.0	23.0
28378	Secretary		\$3,525 -- \$4,283	1.0	1.0	1.0
27545	Sr Accountant		\$6,592 -- \$8,012	11.0	12.0	12.0
27545	Sr Accountant	LT	\$6,592 -- \$8,012	0.0	0.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27541	Sr Account Clerk		\$3,702 -- \$4,499	7.0	8.0	8.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
27624	Sr Auditor		\$6,592 -- \$8,012	5.0	5.0	5.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	2.0	2.0	2.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	5.0	10.0	10.0
28890	Sr Utility Billing Services Rep		\$3,810 -- \$4,633	10.0	10.0	10.0
28533	Supv Utilities Billing Services Rep		\$4,543 -- \$5,522	3.0	3.0	3.0
28892	Utility Billing Services Rep Lv 1		\$3,166 -- \$3,848	8.0	5.0	5.0
28891	Utility Billing Services Rep Lv 2		\$3,593 -- \$4,367	19.0	22.0	22.0
POSITION TYPE SUBTOTAL				182.0	237.0	234.0
27548	Accountant	RA	5,496 -- 6,681	2.0	2.0	2.0
27539	Account Clerk Lv 2	RA	3,497 -- 4,250	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.0	3.0	3.0
3230000BU - Department Of Finance SUBTOTAL				185.0	240.0	237.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

760000BU - Department of Technology

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	2.0	2.0	2.0
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	5.0	5.0	5.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
29321	Assistant Chief Information Officer		\$12,884 -- \$14,205	1.0	1.0	0.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	0.0	0.0	1.0
27892	Chief Information Officer	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		\$3,888 -- \$4,725	17.0	17.0	17.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
29279	Geographic Information Systems Mgr		\$10,734 -- \$11,833	1.0	1.0	1.0
29290	Geographic Info System Analyst Lv 1		\$6,093 -- \$7,777	2.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		\$6,768 -- \$8,635	5.0	5.0	6.0
29611	Geographic Info Systems Analyst 3		\$7,462 -- \$9,523	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		\$4,506 -- \$5,477	1.0	1.0	1.0
29612	Information Security Manager		\$11,271 -- \$12,427	1.0	1.0	1.0
27893	Information Technology Division Chief		\$11,816 -- \$13,029	4.0	4.0	3.0
27514	Information Technology Mgr		\$10,734 -- \$11,833	14.0	14.0	14.0
27522	Information Technology Technician Lv 2		\$4,064 -- \$5,188	8.0	8.0	8.0
29608	Info Tech Applications Analyst 3		\$7,462 -- \$9,523	7.0	9.0	9.0
29609	Info Tech Applications Analyst Lv 1		\$6,093 -- \$7,777	5.0	5.0	5.0
29610	Info Tech Applications Analyst Lv 2		\$6,768 -- \$8,635	60.0	60.0	60.0
28918	Info Tech Business Systems Analyst 3		\$7,462 -- \$9,523	8.0	8.0	10.0
28920	Info Tech Business Systems Analyst Lv 1		\$6,093 -- \$7,777	2.0	1.0	2.0
28919	Info Tech Business Systems Analyst Lv 2		\$6,768 -- \$8,635	31.0	32.0	33.0
29602	Info Tech Infrastructure Analyst 3		\$7,462 -- \$9,523	6.0	7.0	8.0
29604	Info Tech Infrastructure Analyst Lv 1		\$6,093 -- \$7,777	4.0	2.0	2.0
29606	Info Tech Infrastructure Analyst Lv 2		\$6,768 -- \$8,635	84.0	85.0	86.0
27520	Info Tech Systems Support Spec Lv 1		\$4,882 -- \$6,230	0.0	1.0	1.0
27519	Info Tech Systems Support Spec Lv 2		\$5,644 -- \$7,203	27.0	26.0	26.0
27521	Info Tech Technician 3		\$4,882 -- \$6,230	0.0	0.0	0.0
28917	Principal Business Systems Analyst HOLD		\$8,195 -- \$9,961	0.0	0.0	0.0
27515	Principal Info Tech Analyst HOLD		\$9,759 -- \$10,758	2.0	2.0	2.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	1.0	1.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29292	Sr Geographic Info System Analyst HOLD		\$8,045 -- \$9,780	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		\$8,045 -- \$9,780	31.0	29.0	26.0
28974	Sr Telecom Systems Analyst HOLD		\$8,045 -- \$9,780	0.0	0.0	0.0
28966	Sr Training and Development Specialist		\$6,873 -- \$8,353	1.0	1.0	1.0
28468	Storekeeper 1		\$3,727 -- \$4,529	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		\$4,623 -- \$5,618	2.0	2.0	2.0
29589	Supv Information Technology Analyst		\$8,625 -- \$10,483	49.0	49.0	49.0
28373	Supv Info Tech Systems Support Spec		\$6,525 -- \$7,932	1.0	1.0	1.0
28531	Telecommunications Systems Tech Lv 2		\$6,378 -- \$7,751	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				394.0	394.0	396.0
29321	Assistant Chief Information Officer	UNF	12,884 -- 14,205	0.0	0.0	1.0
27893	Information Technology Division Chief	UNF	11,816 -- 13,029	0.0	0.0	1.0
POSITION TYPE SUBTOTAL				0.0	0.0	2.0
760000BU - Department of Technology SUBTOTAL				394.0	394.0	398.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

2960000BU - Department of Transportation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	1.0	1.0	1.0
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	4.6	4.6	4.6
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	3.0	3.0	3.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	19.0	19.0	19.0
28086	Assoc Landscape Architect		\$8,541 -- \$10,382	3.0	3.0	3.0
29561	Assoc Planner		\$7,125 -- \$8,661	1.0	1.0	1.0
29276	Assoc Transportation Engineer		\$8,541 -- \$10,382	3.6	3.6	3.6
27710	Asst Engineer - Civil Lv 1		\$5,679 -- \$6,260	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	19.8	19.8	19.8
28914	Asst Landscape Architect Lv 2		\$6,833 -- \$8,719	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		\$4,711 -- \$5,726	5.0	5.0	5.0
27642	Bridge Operator		\$3,563 -- \$4,329	4.0	4.0	4.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		\$10,932 -- \$12,053	0.0	0.0	0.0
28948	Chief Transportation Division--Engr&Plan		\$13,121 -- \$14,466	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		\$13,779 -- \$15,191	1.0	1.0	1.0
28904	Dir of Transportation	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	2.0	2.0	2.0
28043	Highway Maintenance Manager		\$7,415 -- \$9,014	3.0	3.0	3.0
28048	Highway Maintenance Supv		\$6,149 -- \$7,476	10.0	10.0	10.0
28050	Highway Maintenance Wkr		\$4,332 -- \$5,267	16.0	16.0	15.0
28040	Highway Maint Equipment Operator		\$5,087 -- \$6,184	8.0	8.0	8.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	1.0	1.0	0.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	5.0	5.0	5.0
28245	Principal Engineering Technician		\$5,851 -- \$7,468	4.7	4.7	4.7
29275	Principal Transportation Engineer		\$11,414 -- \$12,583	0.0	0.0	0.0
28399	Safety Specialist		\$6,873 -- \$8,353	1.0	1.0	1.0
29086	Safety Technician		\$5,317 -- \$6,462	1.0	1.0	1.0
28378	Secretary		\$3,525 -- \$4,283	1.0	1.0	0.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		\$5,087 -- \$6,184	2.0	2.0	2.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	11.0	11.0	10.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27958	Sr Engineering Technician		\$5,087 -- \$6,184	4.0	4.0	4.0
29312	Sr Highway Maintenance Manager		\$10,568 -- \$11,652	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		\$4,711 -- \$5,726	38.0	38.0	36.0
28088	Sr Landscape Architect		\$10,372 -- \$11,435	1.0	1.0	2.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	1.0	1.0	1.0
29087	Sr Safety Specialist		\$8,747 -- \$9,643	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		\$6,575 -- \$7,248	12.0	12.0	12.0
29277	Sr Transportation Engineer		\$10,476 -- \$11,550	2.0	2.0	2.0
28516	Traffic Signal and Lighting Ops Mgr		\$8,139 -- \$9,895	1.0	1.0	1.0
28517	Traffic Signal and Lighting Supv		\$6,624 -- \$8,051	4.0	4.0	4.0
28518	Traffic Signal and Lighting Technician		\$5,884 -- \$6,488	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		\$7,415 -- \$9,014	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		\$4,221 -- \$5,129	6.0	6.0	6.0
28523	Traffic Signs Maintenance Wkr 2		\$4,588 -- \$5,576	16.0	16.0	15.0
28524	Traffic Signs Maintenance Wkr 3		\$5,021 -- \$6,102	4.0	4.0	4.0
28525	Traffic Signs Supervisor		\$5,521 -- \$6,712	4.0	4.0	3.0
28513	Tree Supervisor		\$5,855 -- \$7,118	2.0	2.0	2.0
28529	Tree Trimmer		\$4,485 -- \$5,451	7.0	7.0	7.0
POSITION TYPE SUBTOTAL				255.7	255.7	248.7
2960000BU - Department of Transportation SUBTOTAL				255.7	255.7	248.7

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

2151000BU - Development and Code Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	3.0	3.0	3.0
27610	Accounting Technician		\$4,457 -- \$5,418	3.0	3.0	3.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	5.0	5.0	5.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	10.0	10.0	10.0
27902	Assoc Engineer Architect		\$8,541 -- \$10,382	1.0	1.0	1.0
28103	Assoc Land Surveyor		\$8,541 -- \$10,382	3.0	3.0	3.0
29218	Asst Building Official		\$10,892 -- \$12,009	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		\$5,679 -- \$6,260	1.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	5.0	6.0	6.0
29028	Asst Land Surveyor		\$6,833 -- \$8,719	5.0	5.0	5.0
28144	Asst Mechanical Engineer Lv 2		\$6,833 -- \$8,719	1.0	1.0	1.0
27634	Building Inspector 1	LT	\$6,410 -- \$7,066	3.0	3.0	3.0
27632	Building Inspector 2 Rng A		\$6,723 -- \$7,412	52.0	52.0	52.0
27632	Building Inspector 2 Rng A	LT	\$6,723 -- \$7,412	3.0	3.0	3.0
27633	Building Inspector 2 Rng B		\$7,069 -- \$7,793	10.0	10.0	9.0
29217	Chief Building Official		\$12,552 -- \$13,840	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		\$13,779 -- \$15,191	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		\$13,121 -- \$14,466	1.0	1.0	1.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	1.0	1.0	1.0
29311	Construction Inspection Supervisor		\$7,403 -- \$8,999	8.0	8.0	8.0
27725	Construction Inspector		\$6,410 -- \$7,066	12.0	12.0	11.0
29237	Construction Management Specialist		\$6,511 -- \$8,308	4.0	4.0	4.0
29236	Construction Management Supervisor		\$8,131 -- \$9,884	4.0	4.0	4.0
29235	Construction Manager		\$9,792 -- \$10,795	5.0	5.0	5.0
29500	Construction Materials Lab Tech Lv 1		\$6,410 -- \$7,066	4.0	4.0	4.0
29501	Construction Materials Lab Tech Lv 2		\$7,069 -- \$7,793	4.0	4.0	5.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	13.0	13.0	13.0
28164	Manager of Special District Services		\$11,414 -- \$12,583	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	5.0	5.0	5.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	1.0	1.0	1.0
28235	Principal Building Inspector		\$8,164 -- \$9,925	3.0	3.0	3.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	4.0	4.0	4.0
28239	Principal Construction Inspector		\$8,164 -- \$9,925	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28245	Principal Engineering Technician		\$5,851 -- \$7,468	3.0	3.0	3.0
29281	Principal Land Surveyor		\$11,414 -- \$12,583	1.0	1.0	1.0
28399	Safety Specialist		\$6,873 -- \$8,353	1.0	1.0	1.0
28378	Secretary		\$3,525 -- \$4,283	0.0	0.0	0.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	1.0	1.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	7.0	7.0	7.0
27727	Sr Construction Inspector		\$7,069 -- \$7,793	32.0	32.0	32.0
27958	Sr Engineering Technician		\$5,087 -- \$6,184	6.0	6.0	6.0
28102	Sr Land Surveyor		\$10,372 -- \$11,435	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	10.0	10.0	10.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	1.0	1.0	1.0
29087	Sr Safety Specialist		\$8,747 -- \$9,643	0.0	0.0	1.0
27635	Supv Building Inspector		\$7,403 -- \$8,999	9.0	9.0	9.0
27959	Supv Engineering Technician		\$7,095 -- \$8,625	3.0	3.0	3.0
28246	Supv Permits Fees		\$8,613 -- \$9,495	1.0	1.0	1.0
28390	Survey Party Chief		\$5,839 -- \$7,097	4.0	4.0	4.0
28467	Survey Technician Lv 2		\$4,503 -- \$5,474	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				264.0	264.0	264.0
2151000BU - Development and Code Services SUBTOTAL				264.0	264.0	264.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	6.0	6.0	6.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		\$6,592 -- \$8,012	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		\$11,021 -- \$13,398	1.0	1.0	1.0
27686	Asst Chief Dep District Attorney		\$15,508 -- \$18,851	7.0	7.0	7.0
27614	Attorney Lv 1 Criminal		\$9,604 -- \$9,604	3.0	2.0	2.0
27616	Attorney Lv 2 Criminal		\$11,049 -- \$11,049	2.0	1.0	1.0
27618	Attorney Lv 3 Criminal		\$10,001 -- \$12,157	7.0	5.0	5.0
27620	Attorney Lv 4 Criminal		\$11,026 -- \$14,073	55.0	59.0	59.0
27623	Attorney Lv 5 Criminal		\$12,164 -- \$15,526	62.0	62.0	63.0
29315	Chief Criminal Investigator		\$14,276 -- \$15,740	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	\$18,247 -- \$22,179	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		\$7,588 -- \$9,683	37.0	37.0	37.0
27777	Criminalist Lv 2		\$6,509 -- \$7,911	7.0	6.0	6.0
27778	Criminalist Lv 3		\$8,106 -- \$9,855	21.0	22.0	22.0
28976	Criminalist Lv 4		\$8,522 -- \$10,360	5.0	5.0	5.0
27827	Dir District Atty Lab of Forensic Svcs		\$13,279 -- \$16,143	1.0	1.0	1.0
29471	District Attorney		\$23,686 -- \$23,686	1.0	1.0	1.0
27986	Forensic Laboratory Technician		\$4,435 -- \$5,388	2.0	2.0	2.0
29478	Forensic Multimedia Examiner Lv 2		\$5,336 -- \$6,486	4.0	4.0	4.0
28063	Human Services Program Mgr		\$8,733 -- \$10,615	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,001 -- \$7,294	8.0	8.0	8.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		\$6,001 -- \$7,294	2.0	2.0	2.0
29541	Human Svcs Soc Wkr Mstr Dgr Mien LC		\$6,001 -- \$7,294	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		\$6,001 -- \$7,294	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		\$6,001 -- \$7,294	3.0	3.0	3.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		\$6,001 -- \$7,294	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		\$6,918 -- \$8,409	2.0	2.0	2.0
27514	Information Technology Mgr		\$10,734 -- \$11,833	2.0	2.0	2.0
29609	Info Tech Applications Analyst Lv 1		\$6,093 -- \$7,777	1.0	0.0	0.0
29610	Info Tech Applications Analyst Lv 2		\$6,768 -- \$8,635	3.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		\$6,768 -- \$8,635	3.0	3.0	3.0
27519	Info Tech Systems Support Spec Lv 2		\$5,644 -- \$7,203	4.0	4.0	4.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28067	Investigative Assistant		\$4,548 -- \$5,528	21.0	21.0	21.0
28095	Legal Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28109	Legal Secretary 1		\$3,603 -- \$4,381	10.0	10.0	10.0
28111	Legal Secretary 2		\$3,810 -- \$4,631	17.0	17.0	17.0
28112	Legal Secretary 2 Conf		\$4,240 -- \$5,153	2.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	19.0	19.0	19.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	4.0	4.0	4.0
28232	Paralegal		\$4,153 -- \$5,047	5.0	5.0	5.0
28218	Personnel Analyst		\$6,530 -- \$7,937	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		\$4,391 -- \$5,336	1.0	1.0	1.0
27652	Principal Criminal Attorney		\$14,788 -- \$17,119	36.0	36.0	36.0
28300	Process Server		\$3,652 -- \$4,438	14.0	14.0	14.0
29018	Senior Public Information Officer		\$6,864 -- \$8,341	1.0	1.0	1.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		\$9,025 -- \$9,949	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	0.0	1.0	1.0
29479	Sr Forensic Multimedia Examiner		\$5,870 -- \$7,135	0.0	0.0	0.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	4.0	4.0	4.0
28224	Sr Personnel Analyst		\$7,186 -- \$8,734	1.0	1.0	1.0
28943	Sr Personnel Specialist		\$4,832 -- \$5,874	1.0	1.0	1.0
29461	Sr Victim Witness Claims Specialist		\$4,036 -- \$4,906	1.0	1.0	1.0
27730	Supv Criminal Investigator		\$9,992 -- \$12,146	5.0	5.0	5.0
27775	Supv Criminalist		\$9,359 -- \$11,376	5.0	5.0	5.0
29615	Supv Forensic Multimedia Examiner		\$6,455 -- \$7,849	1.0	1.0	1.0
29589	Supv Information Technology Analyst		\$8,625 -- \$10,483	2.0	2.0	2.0
28108	Supv Legal Secretary		\$4,698 -- \$5,710	5.0	5.0	5.0
29460	Victim Witness Claims Specialist		\$3,671 -- \$4,463	4.0	4.0	4.0
POSITION TYPE SUBTOTAL				426.0	426.0	427.0
27623	Attorney Lv 5 Criminal	RA	12,164 -- 15,526	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	7,588 -- 9,683	1.0	1.0	1.0
27776	Criminalist Lv 1	RA	4,877 -- 5,926	1.0	1.0	1.0
27777	Criminalist Lv 2	RA	6,509 -- 7,911	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
27618	Attorney Lv 3 Criminal	UNF	10,001 -- 12,157	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal	UNF	11,026 -- 14,073	8.3	8.3	8.3
27623	Attorney Lv 5 Criminal	UNF	12,164 -- 15,526	1.8	1.8	1.8
27777	Criminalist Lv 2	UNF	6,509 -- 7,911	1.0	1.0	1.0
27778	Criminalist Lv 3	UNF	8,106 -- 9,855	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

27986	Forensic Laboratory Technician	UNF	4,435 -- 5,388	3.0	3.0	3.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	UNF	6,001 -- 7,294	0.5	0.5	0.5
27522	Information Technology Technician Lv 2	UNF	4,064 -- 5,188	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2	UNF	6,768 -- 8,635	0.5	0.5	0.5
28095	Legal Executive Secretary	UNF	4,745 -- 5,766	0.0	0.0	0.0
28206	Office Assistant Lv 2	UNF	3,041 -- 3,695	1.0	1.0	1.0
28215	Office Specialist Lv 2	UNF	3,575 -- 4,346	6.0	6.0	6.0
28203	Sr Office Assistant	UNF	3,427 -- 4,167	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				27.1	27.1	27.1
5800000BU - District Attorney SUBTOTAL				458.1	458.1	459.1

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3870000BU - Economic Development

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
29481	Economic Dev and Marketing Director		\$13,801 -- \$15,216	1.0	1.0	1.0
29507	Economic Dev and Marketing Specialist		\$8,379 -- \$9,239	2.0	2.0	2.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	2.0	2.0	2.0
29590	Permit & Env Reg Consultant 3		\$9,004 -- \$10,946	1.0	1.0	1.0
27630	Permit & Env Reg Consultant Lv 2		\$8,186 -- \$9,949	3.0	3.0	3.0
27628	Permit & Env Reg Officer		\$10,949 -- \$12,072	1.0	1.0	1.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
29508	Sr Economic Dev and Marketing Specialist		\$9,223 -- \$10,168	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				16.0	16.0	16.0
3870000BU - Economic Development SUBTOTAL				16.0	16.0	16.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7090000BU - Emergency Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		\$8,318 -- \$9,171	1.0	1.0	1.0
29544	Chief of Emergency Services		\$11,219 -- \$12,369	1.0	1.0	1.0
27942	Emergency Operations Coordinator		\$9,561 -- \$10,542	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				7.0	7.0	7.0
7090000BU - Emergency Services SUBTOTAL				7.0	7.0	7.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3350000BU - Environmental Management

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	3.0	3.0	3.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	\$13,801 -- \$15,216	1.0	1.0	1.0
28983	Environmental Compliance Technician Lv 1		\$4,090 -- \$4,972	1.0	0.0	0.0
28984	Environmental Compliance Technician Lv 2		\$4,558 -- \$5,541	6.0	7.0	7.0
28953	Environmental Program Manager 1		\$9,677 -- \$10,669	2.0	2.0	2.0
28954	Environmental Program Manager 2		\$11,045 -- \$12,176	2.0	2.0	2.0
28957	Environmental Specialist 3		\$7,118 -- \$8,654	55.0	55.0	54.0
28958	Environmental Specialist 4		\$8,788 -- \$9,690	10.0	10.0	10.0
28955	Environmental Specialist Lv 1		\$5,541 -- \$5,541	3.0	2.0	2.0
28956	Environmental Specialist Lv 2		\$5,968 -- \$7,252	15.0	16.0	16.0
28956	Environmental Specialist Lv 2	LT	\$5,968 -- \$7,252	0.0	0.0	0.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	2.0	2.0	2.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	1.0	1.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	9.0	10.0	10.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	1.0	0.0	0.0
POSITION TYPE SUBTOTAL				119.0	119.0	118.0
28984	Environmental Compliance Technician Lv 2	UNF	4,558 -- 5,541	1.0	1.0	0.0
28957	Environmental Specialist 3	UNF	7,118 -- 8,654	1.0	1.0	0.0
28956	Environmental Specialist Lv 2	LT UNF	5,968 -- 7,252	0.0	1.0	0.0
28956	Environmental Specialist Lv 2	UNF	5,968 -- 7,252	1.0	0.0	0.0
28206	Office Assistant Lv 2	UNF	3,041 -- 3,695	1.0	1.0	0.0
28203	Sr Office Assistant	UNF	3,427 -- 4,167	1.0	1.0	0.0
POSITION TYPE SUBTOTAL				5.0	5.0	0.0
3350000BU - Environmental Management SUBTOTAL				124.0	124.0	118.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7210000BU - First 5 Sacramento Commission

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	0.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	2.0	2.0	2.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	0.0	0.0	0.0
29415	Executive Dir First Five Sac Comm	EX	\$12,750 -- \$14,057	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		\$8,745 -- \$9,641	7.0	7.0	7.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				13.0	13.0	12.0
7210000BU - First 5 Sacramento Commission SUBTOTAL				13.0	13.0	12.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	5.0	5.0	5.0
27560	Accounting Mgr		\$9,025 -- \$9,949	0.0	0.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	4.0	4.0	4.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	5.0	5.0	5.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	4.0	4.0	4.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	2.0	2.0	1.0
29407	Alarm Systems Technician		\$6,072 -- \$7,381	5.0	5.0	5.0
27914	Assoc Electrical Engineer		\$8,541 -- \$10,382	1.0	1.0	1.0
27902	Assoc Engineer Architect		\$8,541 -- \$10,382	4.0	4.0	4.0
29013	Assoc Environmental Services Specialist		\$7,118 -- \$8,654	2.0	2.0	2.0
28141	Assoc Mechanical Engineer		\$8,541 -- \$10,382	1.0	1.0	1.0
27908	Asst Engineer Architect Lv 1		\$5,679 -- \$6,260	1.0	2.0	2.0
27909	Asst Engineer Architect Lv 2		\$6,833 -- \$8,719	1.0	0.0	0.0
27565	Automotive Maintenance Supv		\$5,662 -- \$6,881	2.0	0.0	0.0
27563	Automotive Mechanic Rng B		\$5,145 -- \$6,253	6.0	0.0	0.0
27562	Automotive Technician		\$5,253 -- \$5,790	18.0	18.0	18.0
27640	Building Maintenance Wkr		\$3,775 -- \$4,590	13.0	13.0	13.0
27536	Building Project Coordinator 1		\$6,833 -- \$8,719	2.0	2.0	2.0
27535	Building Project Coordinator 2		\$8,127 -- \$9,878	1.0	1.0	1.0
27645	Building Security Attendant		\$3,288 -- \$3,995	20.0	20.0	20.0
29234	Building Security Attendant Supervisor		\$4,042 -- \$4,912	3.0	3.0	3.0
27659	Carpenter		\$6,243 -- \$6,243	13.0	13.0	13.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	0.0	0.0	0.0
29320	Chief Division of Facility Planning &Mgt		\$10,922 -- \$12,042	1.0	1.0	1.0
28835	Chief Fleet Division Parking Enterprise		\$10,843 -- \$11,955	1.0	1.0	1.0
27682	Chief of Architectural Services Division		\$12,232 -- \$13,486	1.0	1.0	1.0
27774	Chief Real Estate Division		\$10,843 -- \$11,955	1.0	1.0	1.0
29567	Chief Storekeeper Fleet Services		\$4,936 -- \$5,999	1.0	1.0	1.0
27798	Chief Support Svcs Division		\$8,282 -- \$9,131	1.0	1.0	1.0
28992	Contract Services Manager 1		\$9,025 -- \$9,949	2.0	2.0	2.0
28993	Contract Services Manager 2		\$9,926 -- \$10,944	1.0	1.0	1.0
28989	Contract Services Officer Lv 1		\$4,343 -- \$5,280	2.0	1.0	1.0
28990	Contract Services Officer Lv 2		\$5,496 -- \$6,681	3.0	4.0	4.0
29207	Contract Services Specialist Lv 1		\$3,593 -- \$4,365	1.0	0.0	0.0
29208	Contract Services Specialist Lv 2		\$3,949 -- \$4,798	0.0	1.0	1.0
27805	Custodian Lv 2		\$3,140 -- \$3,815	41.0	41.0	35.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27833	Dep Director General Services		\$12,884 -- \$14,205	1.0	1.0	1.0
27853	Dir of General Services	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27932	Electrician		\$7,452 -- \$7,452	31.0	31.0	31.0
27715	Energy Program Mgr		\$9,246 -- \$10,194	1.0	1.0	1.0
28958	Environmental Specialist 4		\$8,788 -- \$9,690	1.0	1.0	1.0
27940	Equipment Maint Supv		\$6,469 -- \$7,863	4.0	0.0	0.0
27935	Equipment Technician		\$5,891 -- \$6,495	34.0	34.0	34.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
27646	Facilities Manager		\$9,844 -- \$10,854	5.0	5.0	5.0
29233	Facility Security Operations Supervisor		\$4,722 -- \$5,742	1.0	1.0	1.0
29293	Fleet Manager		\$8,235 -- \$10,010	3.0	3.0	3.0
27955	Fleet Service Wkr		\$3,965 -- \$4,821	13.0	13.0	13.0
29647	Fleet Supervisor		\$6,469 -- \$7,863	0.0	6.0	6.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	4.0	4.0	3.0
28229	Painter		\$6,243 -- \$6,243	9.0	9.0	9.0
28279	Plumber		\$7,452 -- \$7,452	10.0	10.0	10.0
28245	Principal Engineering Technician		\$5,851 -- \$7,468	1.0	1.0	1.0
28307	Printing Service Operator Lv 1		\$3,213 -- \$3,906	1.0	1.0	1.0
28308	Printing Service Operator Lv 2		\$3,433 -- \$4,174	3.0	3.0	3.0
28309	Printing Services Supv		\$4,819 -- \$5,858	1.0	1.0	1.0
28949	Printing Services Technician		\$3,048 -- \$3,706	2.0	2.0	2.0
28325	Real Estate Officer Lv 2		\$6,578 -- \$7,997	13.0	13.0	13.0
28330	Real Estate Program Manager		\$8,672 -- \$10,542	4.0	4.0	3.0
29322	Real Estate Specialist		\$3,897 -- \$4,739	3.0	3.0	3.0
27545	Sr Accountant		\$6,592 -- \$8,012	2.0	2.0	1.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	2.0	2.0	2.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		\$9,025 -- \$9,949	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	2.0	2.0	3.0
29648	Sr Automotive Technician		\$5,672 -- \$6,253	0.0	6.0	6.0
28991	Sr Contract Services Officer		\$6,592 -- \$8,012	10.0	10.0	10.0
27915	Sr Electrical Engineer		\$10,476 -- \$11,550	1.0	1.0	1.0
27906	Sr Engineer Architect		\$10,476 -- \$11,550	1.0	1.0	1.0
27936	Sr Equipment Mechanic		\$6,483 -- \$7,147	5.0	5.0	5.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		\$3,981 -- \$4,837	1.0	1.0	1.0
28374	Sr Stationary Engineer		\$7,447 -- \$9,053	3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29566	Sr Storekeeper Fleet Services		\$4,303 -- \$5,230	1.0	1.0	1.0
28376	Stationary Engineer 1		\$6,770 -- \$7,464	49.0	49.0	49.0
28376	Stationary Engineer 1	LT	\$6,770 -- \$7,464	1.0	1.0	1.0
28377	Stationary Engineer 2		\$7,464 -- \$8,230	11.0	11.0	11.0
28364	Stock Clerk		\$3,187 -- \$3,875	6.0	6.0	6.0
28468	Storekeeper 1		\$3,727 -- \$4,529	2.0	2.0	2.0
28469	Storekeeper 2		\$4,099 -- \$4,983	1.0	1.0	1.0
29565	Storekeeper Fleet Services		\$3,915 -- \$4,757	5.0	5.0	5.0
27804	Supv Custodian 1		\$3,487 -- \$4,236	2.0	2.0	2.0
27806	Supv Custodian 2		\$4,042 -- \$4,912	2.0	2.0	2.0
28508	Telecommunications Systems Supv		\$7,019 -- \$8,531	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				428.0	428.0	420.0
27548	Accountant	UNF	5,496 -- 6,681	1.0	1.0	0.0
27681	Chief Departmental Admin Svcs	UNF	10,932 -- 12,053	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt	UNF	10,922 -- 12,042	0.0	0.0	0.0
28992	Contract Services Manager 1	UNF	9,025 -- 9,949	1.0	1.0	0.0
27833	Dep Director General Services	UNF	12,884 -- 14,205	1.0	1.0	0.0
28330	Real Estate Program Manager	UNF	8,672 -- 10,542	1.0	1.0	0.0
POSITION TYPE SUBTOTAL				5.0	5.0	1.0
7000000BU - General Services SUBTOTAL				433.0	433.0	421.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

6470000BU - Golf

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28027	Golf Division Mgr		\$8,350 -- \$9,206	1.0	1.0	1.0
28282	Park Maintenance Mechanic		\$4,722 -- \$5,207	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		\$3,462 -- \$4,207	1.0	1.0	1.0
28287	Park Maintenance Wkr 2		\$3,775 -- \$4,590	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		\$4,092 -- \$4,976	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				6.0	6.0	6.0
6470000BU - Golf SUBTOTAL				6.0	6.0	6.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

720000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	8.0	6.0	6.0
27560	Accounting Mgr		\$9,025 -- \$9,949	3.0	3.0	3.0
27610	Accounting Technician		\$4,457 -- \$5,418	9.0	10.0	11.0
27610	Accounting Technician	LT	\$4,457 -- \$5,418	0.0	0.0	2.0
27611	Activities Therapist		\$5,827 -- \$6,746	4.0	4.0	4.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	34.0	35.0	37.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	35.0	35.0	37.0
27604	Admin Svcs Officer 2	LT	\$6,592 -- \$8,012	0.0	1.0	3.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	7.0	7.0	7.0
27534	Assoc Admin Analyst Lv 2		\$6,592 -- \$8,012	2.0	2.0	2.0
28263	Assoc Physician Management	LT	\$13,786 -- \$16,757	0.0	0.0	1.0
29646	Behavioral Health Peer Specialist		\$3,055 -- \$3,714	0.0	0.0	10.0
27640	Building Maintenance Wkr		\$3,775 -- \$4,590	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		\$9,700 -- \$10,695	1.0	1.0	1.0
29577	Chief Therapist		\$9,871 -- \$10,883	1.0	1.0	1.0
27654	Claims Assistance Specialist		\$3,525 -- \$4,283	19.0	18.0	18.0
27783	Clerical Supv 1		\$4,134 -- \$5,026	3.0	3.0	3.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	3.0	3.0	3.0
29579	Communicable Disease Investigator Lv 1		\$3,988 -- \$4,847	1.0	1.0	1.0
27689	Communicable Disease Investigator Lv 2		\$4,188 -- \$5,089	6.0	8.0	8.0
27689	Communicable Disease Investigator Lv 2	LT	\$4,188 -- \$5,089	1.0	1.0	1.0
27720	County Health Officer	EX	\$19,597 -- \$21,605	1.0	1.0	1.0
27755	County Pharmacist		\$12,510 -- \$13,794	1.0	1.0	1.0
27805	Custodian Lv 2		\$3,140 -- \$3,815	7.0	7.0	7.0
27855	Dental Health Program Coord		\$7,074 -- \$8,597	1.0	1.0	1.0
27854	Dental Hygienist		\$6,222 -- \$6,222	1.6	1.6	1.6
27834	Dep Director Human Services		\$13,387 -- \$14,760	3.0	3.0	3.0
27858	Dietitian		\$5,334 -- \$6,483	6.8	6.8	6.8
28033	Dir of Health Services	EX	\$17,850 -- \$19,681	1.0	1.0	1.0
29458	Emergency Medical Services Administrator		\$10,586 -- \$11,670	1.0	1.0	1.0
29506	Emergency Medical Services Coordinator		\$7,562 -- \$9,192	1.0	1.0	2.0
27941	Emergency Medical Services Spec Lv 2		\$5,726 -- \$6,960	3.0	3.0	4.0
27945	Epidemiologist		\$7,099 -- \$8,628	3.0	3.0	4.0
27945	Epidemiologist	LT	\$7,099 -- \$8,628	0.0	2.0	2.0
27946	Epidemiology Program Mgr		\$9,561 -- \$10,542	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
27749	Food Service Cook		\$3,213 -- \$3,906	2.0	2.0	2.0
27751	Food Service Supervisor		\$3,901 -- \$4,743	1.0	1.0	1.0
28006	Food Service Wkr		\$2,784 -- \$3,384	4.0	4.0	4.0
28036	Health Education Assistant		\$3,906 -- \$4,748	6.0	7.0	7.0
28034	Health Educator Rng A		\$5,153 -- \$6,264	3.0	4.0	4.0
28034	Health Educator Rng A	LT	\$5,153 -- \$6,264	0.0	0.0	1.0
28035	Health Educator Rng B		\$5,747 -- \$6,984	10.0	11.0	11.0
28035	Health Educator Rng B	LT	\$5,747 -- \$6,984	0.0	1.0	1.0
28052	Health Program Coord		\$7,074 -- \$8,597	8.0	7.0	7.0
28052	Health Program Coord	LT	\$7,074 -- \$8,597	0.0	1.0	1.0
28056	Health Program Mgr		\$9,949 -- \$10,969	22.0	22.0	23.0
28056	Health Program Mgr	LT	\$9,949 -- \$10,969	0.0	0.0	1.0
28062	Human Services Division Mgr Rng B		\$10,565 -- \$12,842	7.0	7.0	7.0
28065	Human Services Program Planner Rng B		\$8,745 -- \$9,641	32.5	34.5	35.5
28065	Human Services Program Planner Rng B	LT	\$8,745 -- \$9,641	0.0	1.0	2.0
29517	Human Svcs Asst Farsi LG Persian CL		\$3,039 -- \$3,694	1.0	1.0	1.0
28411	Human Svcs Asst Spanish LG Latin CL		\$3,039 -- \$3,694	2.0	2.0	2.0
28435	Human Svcs Social Wkr		\$5,026 -- \$6,109	1.0	1.0	1.0
28118	Licensed Vocational Nurse	LT	\$4,226 -- \$5,136	0.0	0.0	1.0
28121	Medical Asst Lv 1		\$3,448 -- \$4,191	1.0	1.0	1.0
28122	Medical Asst Lv 2		\$3,629 -- \$4,410	28.5	32.5	32.5
28122	Medical Asst Lv 2	LT	\$3,629 -- \$4,410	0.0	0.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		\$3,629 -- \$4,410	1.0	0.0	0.0
28138	Medical Case Management Nurse		\$7,151 -- \$8,694	18.0	18.0	18.0
28140	Medical Director	EX	\$17,775 -- \$21,605	2.5	2.8	2.8
28163	Medical Records Technician		\$3,433 -- \$4,174	3.0	3.0	3.0
28146	Mental Health Counselor		\$5,651 -- \$6,540	18.0	18.0	38.0
28151	Mental Health Program Coord		\$7,074 -- \$8,597	40.0	38.0	46.0
28152	Mental Health Wkr		\$3,567 -- \$4,337	50.3	50.3	50.3
29585	Mental Health Wkr DC Planner		\$3,744 -- \$4,553	3.0	3.0	3.0
28155	Mental Health Wkr Licensed		\$4,355 -- \$5,293	11.0	9.0	9.0
28198	Nurse Practitioner		\$8,679 -- \$10,549	1.5	3.8	3.8
28198	Nurse Practitioner	LT	\$8,679 -- \$10,549	0.0	0.0	1.0
29246	Nutrition Asst Hmong LC Lv 2		\$2,984 -- \$3,627	1.0	1.0	1.0
28176	Nutrition Asst Lv 2		\$2,984 -- \$3,627	10.0	14.0	14.0
28194	Nutrition Asst Russian LC Lv 2		\$2,984 -- \$3,627	1.0	1.0	1.0
28188	Nutrition Asst Span LG Latin CL Lv 2		\$2,984 -- \$3,627	9.0	5.0	5.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29492	Nutrition Program Coordinator		\$6,660 -- \$8,096	4.0	4.0	4.0
28204	Office Assistant Lv 1		\$2,959 -- \$3,596	1.0	0.0	0.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	48.5	48.5	48.5
28206	Office Assistant Lv 2	LT	\$3,041 -- \$3,695	0.0	0.0	2.0
28215	Office Specialist Lv 2	LT	\$3,575 -- \$4,346	0.0	1.0	1.0
28248	Pharmacist		\$11,692 -- \$12,277	8.5	8.5	8.5
28313	Pharmacy Assistant		\$3,490 -- \$4,242	1.0	1.0	1.0
28314	Pharmacy Technician		\$3,838 -- \$4,666	4.5	4.5	4.5
28314	Pharmacy Technician	LT	\$3,838 -- \$4,666	0.0	0.0	1.0
28267	Physician 3	EX	\$15,400 -- \$16,980	1.0	1.0	1.0
28288	Psychiatric Nurse		\$7,607 -- \$8,388	17.0	17.0	17.0
28249	Public Health Aide		\$2,832 -- \$3,441	0.0	1.0	1.0
29283	Public Health Laboratory Technician		\$3,709 -- \$4,510	1.0	1.0	1.0
29283	Public Health Laboratory Technician	LT	\$3,709 -- \$4,510	0.0	0.0	2.0
28253	Public Health Microbiologist		\$5,681 -- \$6,904	4.0	4.0	4.0
28253	Public Health Microbiologist	LT	\$5,681 -- \$6,904	0.0	3.0	3.0
28259	Public Health Nurse Lv 1		\$6,829 -- \$8,299	2.0	1.0	1.0
28260	Public Health Nurse Lv 2		\$7,151 -- \$8,694	32.5	36.3	36.3
28260	Public Health Nurse Lv 2	LT	\$7,151 -- \$8,694	0.0	0.0	2.0
28353	Radiologic Technologist		\$4,598 -- \$5,590	1.0	1.0	1.0
28336	Registered Nurse Lv 1	LT	\$6,418 -- \$7,802	0.0	0.0	1.0
28337	Registered Nurse Lv 2		\$6,721 -- \$8,171	9.5	9.5	9.5
28378	Secretary		\$3,525 -- \$4,283	3.0	3.0	3.0
28379	Secretary Conf		\$3,923 -- \$4,769	0.6	0.6	0.6
29580	Senior Communicable Disease Investigator		\$4,619 -- \$5,615	0.0	1.0	1.0
27545	Sr Accountant		\$6,592 -- \$8,012	9.0	9.0	10.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	11.0	11.0	11.0
27541	Sr Account Clerk	LT	\$3,702 -- \$4,499	0.0	0.0	1.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	4.0	4.0	4.0
29645	Sr Behavioral Health Peer Specialist		\$3,361 -- \$4,087	0.0	0.0	4.0
28054	Sr Health Program Coord Rng A		\$7,784 -- \$9,463	7.0	9.0	9.0
28147	Sr Mental Health Counselor		\$6,672 -- \$7,356	131.3	131.3	142.3
28153	Sr Mental Health Wkr Licensed		\$5,242 -- \$6,371	15.0	16.0	16.0
28174	Sr Nutrition Asst		\$3,363 -- \$4,090	1.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		\$3,363 -- \$4,090	4.0	4.0	4.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	76.0	77.0	80.0
28203	Sr Office Assistant	LT	\$3,427 -- \$4,167	0.0	0.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28312	Sr Pharmacy Technician		\$4,193 -- \$5,098	1.0	1.0	1.0
28280	Sr Physician Management	EX	\$15,381 -- \$18,696	0.5	0.5	0.5
28254	Sr Public Health Microbiologist		\$6,253 -- \$7,602	3.0	3.0	3.0
28257	Sr Public Health Nurse		\$7,680 -- \$9,336	1.8	1.8	1.8
28257	Sr Public Health Nurse	LT	\$7,680 -- \$9,336	0.0	2.0	2.0
28499	Sr Therapist		\$7,398 -- \$8,992	10.5	10.5	10.5
28468	Storekeeper 1		\$3,727 -- \$4,529	1.0	1.0	1.0
27804	Supv Custodian 1		\$3,487 -- \$4,236	1.0	1.0	1.0
27806	Supv Custodian 2		\$4,042 -- \$4,912	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		\$8,026 -- \$9,756	2.0	2.0	2.0
28255	Supv Public Health Microbiologist		\$6,878 -- \$8,362	1.0	1.0	1.0
28258	Supv Public Health Nurse		\$8,614 -- \$10,473	5.0	6.0	6.0
28354	Supv Radiologic Technologist		\$5,065 -- \$6,159	1.0	1.0	1.0
28335	Supv Registered Nurse		\$7,529 -- \$9,148	3.0	3.0	3.0
28500	Supv Therapist		\$8,141 -- \$9,897	3.0	3.0	3.0
29578	Therapist		\$7,064 -- \$8,178	1.0	2.0	2.0
28489	Therapist Aide		\$3,521 -- \$4,076	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		\$8,367 -- \$10,168	14.0	14.0	14.0
POSITION TYPE SUBTOTAL				920.9	949.3	1,039.3
28140	Medical Director	RA	17,775 -- 21,605	0.5	0.5	0.5
28499	Sr Therapist	RA	7,398 -- 8,992	2.0	2.0	2.0
29148	Treatment Center Program Coordinator	RA	8,367 -- 10,168	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				3.5	3.5	3.5
7200000BU - Health Services SUBTOTAL				924.4	952.8	1,042.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	4.0	4.0	4.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	29.0	29.0	29.0
27560	Accounting Mgr		\$9,025 -- \$9,949	3.0	3.0	3.0
27610	Accounting Technician		\$4,457 -- \$5,418	7.0	7.0	7.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	33.0	33.0	33.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	24.0	24.0	25.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		\$11,021 -- \$13,398	1.0	1.0	1.0
29315	Chief Criminal Investigator		\$14,276 -- \$15,740	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		\$4,936 -- \$5,999	1.0	1.0	1.0
28908	Child Development Specialist 2		\$4,024 -- \$4,891	10.0	10.0	10.0
27693	Child Development Supv 2		\$5,508 -- \$6,693	1.0	1.0	1.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	26.0	26.0	26.0
29574	County Veterans Service Officer		\$8,733 -- \$10,615	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		\$7,588 -- \$9,683	19.0	19.0	19.0
27834	Dep Director Human Services		\$13,387 -- \$14,760	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	\$17,850 -- \$19,681	1.0	1.0	1.0
27963	Elig Spec		\$3,893 -- \$4,730	0.0	0.0	0.0
27969	Elig Spec AfricAmer CL		\$3,893 -- \$4,730	0.0	0.0	0.0
29509	Elig Spec Arabic LG Middle Eastern CL		\$3,893 -- \$4,730	0.0	0.0	0.0
27965	Elig Spec Armenian LC		\$3,893 -- \$4,730	0.0	0.0	0.0
27971	Elig Spec Chinese LC		\$3,893 -- \$4,730	0.0	0.0	0.0
29511	Elig Spec Farsi LG Persian CL		\$3,893 -- \$4,730	0.0	0.0	0.0
27977	Elig Spec Lao LC		\$3,893 -- \$4,730	0.0	0.0	0.0
29513	Elig Spec Mien LC		\$3,893 -- \$4,730	0.0	0.0	0.0
27981	Elig Spec Russian LC		\$3,893 -- \$4,730	0.0	0.0	0.0
27979	Elig Spec Spanish LG Latin CL		\$3,893 -- \$4,730	0.0	0.0	0.0
27973	Elig Spec Tagalog LG Filipino CL		\$3,893 -- \$4,730	0.0	0.0	0.0
27983	Elig Spec Vietnamese LC		\$3,893 -- \$4,730	0.0	0.0	0.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		\$10,565 -- \$12,842	6.0	6.0	6.0
28063	Human Services Program Mgr		\$8,733 -- \$10,615	18.0	18.0	19.0
28065	Human Services Program Planner Rng B		\$8,745 -- \$9,641	10.0	10.0	12.0
28066	Human Services Program Specialist		\$6,916 -- \$8,407	33.0	35.0	35.0
28404	Human Svcs Asst		\$3,039 -- \$3,694	9.0	9.0	9.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29515	Human Svcs Asst Arabic LG MidEastern CL		\$3,039 -- \$3,694	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		\$3,039 -- \$3,694	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		\$3,039 -- \$3,694	4.0	4.0	4.0
29517	Human Svcs Asst Farsi LG Persian CL		\$3,039 -- \$3,694	1.0	1.0	1.0
28879	Human Svcs Asst Lao LC		\$3,039 -- \$3,694	10.0	10.0	10.0
28412	Human Svcs Asst Russian LC		\$3,039 -- \$3,694	11.8	11.8	11.8
28411	Human Svcs Asst Spanish LG Latin CL		\$3,039 -- \$3,694	28.0	28.0	28.0
28423	Human Svcs Asst Vietnamese LC		\$3,039 -- \$3,694	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		\$6,037 -- \$7,337	3.0	3.0	3.0
29114	Human Svcs Q & R Lao LC		\$4,706 -- \$5,721	2.0	2.0	2.0
29106	Human Svcs Q & R Spec		\$4,706 -- \$5,721	47.0	47.0	47.0
29115	Human Svcs Q & R Spec Russian LC		\$4,706 -- \$5,721	2.0	2.0	2.0
29112	Human Svcs Q & R Spec Span LG Latin CL		\$4,706 -- \$5,721	3.0	3.0	3.0
28435	Human Svcs Social Wkr		\$5,026 -- \$6,109	37.0	37.0	40.0
28444	Human Svcs Social Wkr African Amer CL		\$5,026 -- \$6,109	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		\$5,026 -- \$6,109	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		\$5,402 -- \$6,566	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC		\$5,026 -- \$6,109	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		\$5,026 -- \$6,109	3.0	3.0	3.0
28838	Human Svcs Spec AfricAmer CL Lv 2		\$4,482 -- \$5,447	33.0	33.0	33.0
29618	Human Svcs Spec ArabicLGMidEastCL Lv 1		\$3,967 -- \$4,823	0.0	1.0	1.0
29521	Human Svcs Spec Arabic LG MidEastern CL Lv 2		\$4,482 -- \$5,447	3.0	2.0	2.0
29619	Human Svcs Spec Armenian LC Lv 1		\$3,967 -- \$4,823	0.0	1.0	1.0
28839	Human Svcs Spec Armenian LC Lv 2		\$4,482 -- \$5,447	3.0	2.0	2.0
28840	Human Svcs Spec Chinese LC Lv 2		\$4,482 -- \$5,447	8.5	8.5	8.5
29179	Human Svcs Spec Farsi LG Persian CL Lv 2		\$4,482 -- \$5,447	1.0	2.0	2.0
29623	Human Svcs Spec Hmong LC Lv 1		\$3,967 -- \$4,823	0.0	2.0	2.0
29180	Human Svcs Spec Hmong LC Lv 2		\$4,482 -- \$5,447	9.0	7.0	7.0
28843	Human Svcs Spec Lao LC Lv 2		\$4,482 -- \$5,447	18.0	18.0	18.0
29616	Human Svcs Spec Lv 1		\$3,967 -- \$4,823	0.0	112.0	112.0
28837	Human Svcs Spec Lv 2		\$4,482 -- \$5,447	853.4	740.4	740.4
29627	Human Svcs Spec Mien LC Lv 1		\$3,967 -- \$4,823	0.0	1.0	1.0
29181	Human Svcs Spec Mien LC Lv 2		\$4,482 -- \$5,447	6.0	5.0	5.0
28844	Human Svcs Spec NativeAm CL Lv 2		\$4,482 -- \$5,447	1.0	1.0	1.0
29182	Human Svcs Spec Punjabi LG East Indian C Lv 2		\$4,482 -- \$5,447	1.0	1.0	1.0
29630	Human Svcs Spec Russian LC Lv 1		\$3,967 -- \$4,823	0.0	1.0	1.0
28845	Human Svcs Spec Russian LC Lv 2		\$4,482 -- \$5,447	67.8	66.8	66.8
29631	Human Svcs Spec SpanLGLatinCL Lv 1		\$3,967 -- \$4,823	0.0	4.0	4.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28846	Human Svcs Spec SpanLGLatinCL Lv 2		\$4,482 -- \$5,447	150.0	146.0	146.0
28841	Human Svcs Spec Tagalog LG Filipino CL Lv 2		\$4,482 -- \$5,447	2.0	2.0	2.0
28847	Human Svcs Spec Vietnamese LC Lv 2		\$4,482 -- \$5,447	18.0	18.0	18.0
28431	Human Svcs Supv		\$5,789 -- \$7,036	183.0	181.0	182.0
28067	Investigative Assistant		\$4,548 -- \$5,528	28.0	28.0	28.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	237.2	236.2	236.2
28379	Secretary Conf		\$3,923 -- \$4,769	1.0	1.0	1.0
27545	Sr Accountant		\$6,592 -- \$8,012	7.0	7.0	7.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	16.0	16.0	16.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	48.8	48.8	48.8
29588	Sr Veterans Claims Representative		\$4,383 -- \$5,327	1.0	1.0	1.0
28364	Stock Clerk		\$3,187 -- \$3,875	13.0	13.0	13.0
28468	Storekeeper 1		\$3,727 -- \$4,529	2.0	2.0	2.0
27730	Supv Criminal Investigator		\$9,992 -- \$12,146	5.0	5.0	5.0
28549	Veterans Claims Representative		\$3,810 -- \$4,633	4.0	4.0	4.0
28539	Vocational Assessment Counselor		\$5,406 -- \$6,570	12.0	12.0	12.0
28540	Workforce Career Assessment Supv		\$6,230 -- \$7,572	9.0	9.0	9.0
29119	Workforce Coord		\$5,265 -- \$6,399	25.0	25.0	25.0
29121	Workforce Coord African Amer CL		\$5,265 -- \$6,399	1.8	1.8	1.8
POSITION TYPE SUBTOTAL				2,181.3	2,180.3	2,188.3
27603	Admin Svcs Officer 1	RA	5,496 -- 6,681	1.0	1.0	1.0
27786	Clerical Supv 2	RA	4,555 -- 5,536	1.0	1.0	1.0
27963	Elig Spec	RA	3,893 -- 4,730	0.0	0.0	0.0
28408	Human Svcs Asst Chinese LC	RA	3,039 -- 3,694	1.0	1.0	1.0
29112	Human Svcs Q & R Spec Span LG Latin CL	RA	4,706 -- 5,721	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	6,001 -- 7,294	0.2	0.2	0.2
29616	Human Svcs Spec Lv 1	RA	3,967 -- 4,823	0.0	45.0	45.0
28837	Human Svcs Spec Lv 2	RA	4,482 -- 5,447	94.1	50.1	50.1
28845	Human Svcs Spec Russian LC Lv 2	RA	4,482 -- 5,447	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	RA	4,482 -- 5,447	7.0	7.0	7.0
28847	Human Svcs Spec Vietnamese LC Lv 2	RA	4,482 -- 5,447	1.0	0.0	0.0
28431	Human Svcs Supv	RA	5,789 -- 7,036	7.0	7.0	7.0
POSITION TYPE SUBTOTAL				114.3	114.3	114.3
8100000BU - Human Assistance-Administration SUBTOTAL				2,295.6	2,294.6	2,302.6

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7230000BU - Juvenile Medical Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27854	Dental Hygienist		\$6,222 -- \$6,222	0.5	0.5	0.5
27844	Dentist 2	EX	\$12,656 -- \$13,954	0.4	0.4	0.4
28053	Health Program Coord Rng A		\$7,433 -- \$9,034	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28248	Pharmacist		\$11,692 -- \$12,277	1.0	1.0	1.0
28314	Pharmacy Technician		\$3,838 -- \$4,666	1.0	1.0	1.0
28267	Physician 3	EX	\$15,400 -- \$16,980	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		\$6,721 -- \$8,171	12.5	12.5	12.5
28203	Sr Office Assistant		\$3,427 -- \$4,167	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		\$7,529 -- \$9,148	4.0	4.0	4.0
POSITION TYPE SUBTOTAL				24.4	24.4	24.4
7230000BU - Juvenile Medical Services SUBTOTAL				24.4	24.4	24.4

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5740000BU - Office of Compliance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2.0	2.0	2.0
5740000BU - Office of Compliance SUBTOTAL				2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended
Position Summary by Department

5970000BU - Office of Labor Relations

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29451	Admin Svcs Officer 1 Conf		\$5,750 -- \$6,987	1.0	1.0	1.0
29238	Labor Relations Manager		\$12,909 -- \$14,233	1.0	1.0	1.0
27949	Labor Relations Officer		\$10,894 -- \$12,011	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
5970000BU - Office of Labor Relations SUBTOTAL				5.0	5.0	5.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

7990000BU - Parking Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	0.0	0.0	0.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
28274	Parking Lot Attendant		\$3,187 -- \$3,875	3.0	3.0	3.0
28278	Parking Lot Supv		\$3,513 -- \$4,270	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				5.0	5.0	5.0
7990000BU - Parking Enterprise SUBTOTAL				5.0	5.0	5.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

605000BU - Personnel Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27540	Account Clerk Lv 2 Conf		\$3,803 -- \$4,621	1.0	1.0	1.0
27613	Accounting Technician Conf		\$4,581 -- \$5,568	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		\$5,750 -- \$6,987	1.0	1.0	1.0
29452	Admin Svcs Officer 2 Conf		\$6,893 -- \$8,378	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		\$7,186 -- \$8,734	2.0	2.0	2.0
27666	Employee Benefits Mgr		\$10,382 -- \$11,445	1.0	1.0	1.0
29316	Employee Benefits Supervisor		\$8,299 -- \$10,086	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		\$9,930 -- \$10,948	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28968	Human Resources Manager 1		\$9,148 -- \$10,086	5.0	5.0	6.0
28969	Human Resources Manager 2		\$10,382 -- \$11,445	4.0	4.0	3.0
28970	Human Resources Manager 3		\$11,421 -- \$12,592	4.0	4.0	4.0
28074	Industrial Hygienist		\$8,272 -- \$9,121	2.0	2.0	2.0
28105	Liability Property Insurance Analyst Lv2		\$6,873 -- \$8,353	4.0	4.0	4.0
28961	Liability Property Insurance Supv		\$7,934 -- \$9,643	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		\$3,314 -- \$4,028	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		\$3,845 -- \$4,675	8.0	8.0	6.0
28218	Personnel Analyst		\$6,530 -- \$7,937	32.0	32.0	32.0
28241	Personnel Services Division Chief		\$12,909 -- \$14,233	1.0	1.0	1.0
28945	Personnel Specialist Lv 1		\$3,993 -- \$4,854	4.0	1.0	1.0
28944	Personnel Specialist Lv 2		\$4,391 -- \$5,336	20.0	23.0	23.0
28219	Personnel Technician		\$5,559 -- \$6,758	30.0	30.0	29.0
29149	Principal Human Resources Analyst		\$9,148 -- \$10,086	2.0	2.0	1.0
28336	Registered Nurse Lv 1		\$6,418 -- \$7,802	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
28962	Safety Officer		\$8,332 -- \$10,126	1.0	1.0	1.0
28399	Safety Specialist		\$6,873 -- \$8,353	5.0	5.0	5.0
27542	Sr Account Clerk Conf		\$4,125 -- \$5,014	1.0	1.0	1.0
28202	Sr Office Asst Conf		\$3,803 -- \$4,621	6.0	6.0	6.0
28211	Sr Office Specialist Conf		\$4,212 -- \$5,119	1.0	1.0	1.0
28224	Sr Personnel Analyst		\$7,186 -- \$8,734	27.0	27.0	27.0
28943	Sr Personnel Specialist		\$4,832 -- \$5,874	4.0	4.0	4.0
29087	Sr Safety Specialist		\$8,747 -- \$9,643	2.0	2.0	2.0
28966	Sr Training and Development Specialist		\$6,873 -- \$8,353	3.0	3.0	3.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27802	Training and Development Manager		\$9,006 -- \$10,948	1.0	1.0	0.0
28554	Workers Compensation Assistant		\$5,026 -- \$5,818	2.0	2.0	2.0
28553	Workers Compensation Examiner		\$6,873 -- \$8,353	12.0	12.0	12.0
28556	Workers Compensation Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
28557	Workers Compensation Supv		\$7,932 -- \$9,641	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				206.0	206.0	201.0
28553	Workers Compensation Examiner	RA	6,873 -- 8,353	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
6050000BU - Personnel Services SUBTOTAL				207.0	207.0	202.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

5725728BU - Planning and Environmental Review

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	1.0	1.0	1.0
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	2.0	2.0	2.0
27902	Assoc Engineer Architect		\$8,541 -- \$10,382	1.0	1.0	1.0
28086	Assoc Landscape Architect		\$8,541 -- \$10,382	1.0	1.0	1.0
29561	Assoc Planner		\$7,125 -- \$8,661	17.6	17.8	19.8
28913	Asst Landscape Architect Lv 1		\$5,679 -- \$6,260	0.0	0.0	1.0
29560	Asst Planner		\$5,776 -- \$7,020	11.0	11.0	11.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	2.0	2.0	2.0
29482	Planning Director Planning Services Div		\$13,801 -- \$15,216	1.0	1.0	1.0
29562	Planning Technician		\$4,618 -- \$5,613	1.0	1.0	1.0
29564	Principal Planner		\$10,633 -- \$11,724	4.0	4.0	4.0
28378	Secretary		\$3,525 -- \$4,283	1.0	1.0	1.0
29563	Senior Planner		\$9,039 -- \$9,966	9.0	9.0	9.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				55.6	55.8	58.8
5725728BU - Planning and Environmental Review SUBTOTAL				55.6	55.8	58.8

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

6700000BU - Probation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	3.0	3.0	3.0
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	11.0	11.0	11.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	13.0	13.0	13.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	3.0	3.0	3.0
28223	Assistant Probation Officer		\$5,608 -- \$7,158	151.0	151.0	146.0
27764	Asst Chief Probation Officer		\$15,270 -- \$16,836	2.0	2.0	2.0
28243	Asst Probation Division Chief		\$9,303 -- \$11,308	10.0	10.0	10.0
28243	Asst Probation Division Chief	LT	\$9,303 -- \$11,308	0.0	0.0	0.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	3.0	3.0	3.0
27748	Communication Operator Dispatch Lv 2		\$3,888 -- \$4,725	2.0	2.0	2.0
27763	County Probation Officer	EX	\$18,322 -- \$20,201	1.0	1.0	1.0
27878	Deputy Probation Officer		\$6,505 -- \$7,906	209.6	209.6	208.6
27878	Deputy Probation Officer	LT	\$6,505 -- \$7,906	4.0	4.0	4.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
27749	Food Service Cook		\$3,213 -- \$3,906	3.0	3.0	3.0
27998	Food Service Program Mgr		\$7,001 -- \$7,718	1.0	1.0	1.0
27751	Food Service Supervisor		\$3,901 -- \$4,743	1.0	1.0	1.0
28006	Food Service Wkr		\$2,784 -- \$3,384	13.0	13.0	13.0
28120	Laundry Wkr		\$3,050 -- \$3,707	3.0	3.0	3.0
28114	Legal Transcriber		\$3,370 -- \$4,097	2.5	2.5	2.5
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	22.0	22.0	22.0
28242	Probation Division Chief		\$12,312 -- \$13,575	7.0	7.0	7.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		\$7,219 -- \$8,774	108.0	108.0	109.0
27879	Sr Deputy Probation Officer	LT	\$7,219 -- \$8,774	5.0	5.0	4.0
27750	Sr Food Service Cook		\$3,533 -- \$4,297	2.0	2.0	2.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	23.0	23.0	23.0
28203	Sr Office Assistant	LT	\$3,427 -- \$4,167	1.0	1.0	1.0
28211	Sr Office Specialist Conf		\$4,212 -- \$5,119	1.0	1.0	1.0
28364	Stock Clerk		\$3,187 -- \$3,875	1.0	1.0	1.0
28468	Storekeeper 1		\$3,727 -- \$4,529	1.0	1.0	1.0
28291	Supv Probation Officer		\$8,049 -- \$9,784	58.0	58.0	57.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28291	Supv Probation Officer	LT	\$8,049 -- \$9,784	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				672.1	672.1	665.1
28223	Assistant Probation Officer	UNF	5,608 -- 7,158	18.0	18.0	0.0
POSITION TYPE SUBTOTAL				18.0	18.0	0.0
6700000BU - Probation SUBTOTAL				690.1	690.1	665.1

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

691000BU - Public Defender

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27603	Admin Svcs Officer 1	LT	\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		\$11,021 -- \$13,398	1.0	1.0	0.0
27614	Attorney Lv 1 Criminal		\$9,604 -- \$9,604	1.0	2.0	2.0
27616	Attorney Lv 2 Criminal		\$11,049 -- \$11,049	1.0	1.0	1.0
27616	Attorney Lv 2 Criminal	LT	\$11,049 -- \$11,049	0.0	2.0	2.0
27618	Attorney Lv 3 Criminal		\$10,001 -- \$12,157	7.0	2.0	2.0
27620	Attorney Lv 4 Criminal		\$11,026 -- \$14,073	36.0	40.0	40.0
27620	Attorney Lv 4 Criminal	LT	\$11,026 -- \$14,073	2.0	1.0	1.0
27623	Attorney Lv 5 Criminal		\$12,164 -- \$15,526	41.0	41.0	41.0
27658	Chief Asst Public Defender		\$15,442 -- \$18,771	2.0	2.0	2.0
29315	Chief Criminal Investigator		\$14,276 -- \$15,740	1.0	1.0	1.0
27732	Criminal Investigator Lv 1 Pub Def		\$6,892 -- \$8,795	2.0	0.0	0.0
27734	Criminal Investigator Lv 2 Pub Def		\$7,588 -- \$9,683	12.0	14.0	13.0
28435	Human Svcs Social Wkr		\$5,026 -- \$6,109	0.0	0.0	0.0
28435	Human Svcs Social Wkr	LT	\$5,026 -- \$6,109	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr		\$6,001 -- \$7,294	1.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT	\$6,001 -- \$7,294	0.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		\$6,918 -- \$8,409	0.0	1.0	1.0
28067	Investigative Assistant		\$4,548 -- \$5,528	5.0	5.0	4.0
28109	Legal Secretary 1		\$3,603 -- \$4,381	1.0	1.0	1.0
28111	Legal Secretary 2		\$3,810 -- \$4,631	5.0	5.0	4.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	5.0	5.0	3.0
27652	Principal Criminal Attorney		\$14,788 -- \$17,119	14.0	14.0	14.0
28240	Public Defender	EX	\$18,731 -- \$20,650	1.0	1.0	1.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	4.0	4.0	4.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	1.0	1.0	0.0
27730	Supv Criminal Investigator		\$9,992 -- \$12,146	1.0	1.0	2.0
28108	Supv Legal Secretary		\$4,698 -- \$5,710	2.0	2.0	1.0
POSITION TYPE SUBTOTAL				155.0	157.0	150.0
27614	Attorney Lv 1 Criminal	RA	9,604 -- 9,604	1.0	1.0	1.0
27616	Attorney Lv 2 Criminal	RA	11,049 -- 11,049	3.0	3.0	3.0
27620	Attorney Lv 4 Criminal	RA	11,026 -- 14,073	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

POSITION TYPE SUBTOTAL	6.0	6.0	6.0
6910000BU - Public Defender SUBTOTAL	161.0	163.0	156.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

640000BU - Regional Parks

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	0.0
29561	Assoc Planner		\$7,125 -- \$8,661	0.0	0.0	0.0
28986	Chief Park Ranger		\$7,610 -- \$9,251	2.0	2.0	2.0
27835	Dep Director Regional Parks		\$10,191 -- \$11,235	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	\$13,749 -- \$15,158	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		\$3,845 -- \$4,675	1.0	1.0	1.0
28272	Park Interpretive Specialist		\$3,934 -- \$4,783	1.0	1.0	1.0
28282	Park Maintenance Mechanic		\$4,722 -- \$5,207	1.0	1.0	1.0
28283	Park Maintenance Superintendent		\$6,090 -- \$7,403	1.0	1.0	1.0
28284	Park Maintenance Supv		\$5,434 -- \$6,605	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		\$3,462 -- \$4,207	15.0	15.0	15.0
28287	Park Maintenance Wkr 2		\$3,775 -- \$4,590	10.0	10.0	10.0
28287	Park Maintenance Wkr 2	LT	\$3,775 -- \$4,590	1.0	1.0	1.0
28296	Park Ranger		\$5,613 -- \$7,163	28.0	28.0	28.0
28297	Park Ranger Supervisor		\$6,175 -- \$7,880	5.0	5.0	5.0
28345	Recreation Specialist		\$3,934 -- \$4,783	2.0	2.0	2.0
28351	Recreation Specialist Therapy		\$3,934 -- \$4,783	2.0	2.0	2.0
28346	Recreation Supv		\$4,936 -- \$5,999	1.0	1.0	1.0
29563	Senior Planner		\$9,039 -- \$9,966	0.0	0.0	1.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	1.0	1.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	\$6,156 -- \$7,483	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		\$4,092 -- \$4,976	6.0	6.0	6.0
POSITION TYPE SUBTOTAL				87.0	87.0	87.0
640000BU - Regional Parks SUBTOTAL				87.0	87.0	87.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

702000BU - Regional Radio Communications System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
29606	Info Tech Infrastructure Analyst Lv 2		\$6,768 -- \$8,635	1.0	1.0	1.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	0.0	0.0	0.0
29493	Radio Communications Systems Technician		\$6,695 -- \$8,138	5.0	5.0	5.0
28973	Telecommunications Systems Manager		\$10,734 -- \$11,833	1.0	1.0	1.0
28508	Telecommunications Systems Supv		\$7,019 -- \$8,531	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				9.0	9.0	9.0
702000BU - Regional Radio Communications System SUBTOTAL				9.0	9.0	9.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

611000BU - Revenue Recovery

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	1.0	0.0	0.0
27537	Account Clerk Lv 1		\$3,078 -- \$3,741	1.0	0.0	0.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	2.0	0.0	0.0
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	0.0	0.0
27610	Accounting Technician		\$4,457 -- \$5,418	4.0	0.0	0.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	0.0	0.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	0.0	0.0
28915	Asst Director Revenue Recovery		\$11,003 -- \$12,131	1.0	0.0	0.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	1.0	0.0	0.0
28320	Collection Services Program Mgr		\$8,005 -- \$8,827	2.0	0.0	0.0
28323	Collection Services Supv		\$5,044 -- \$6,131	3.0	0.0	0.0
28324	Collection Svcs Agent Lv 1		\$3,636 -- \$4,419	2.0	0.0	0.0
28321	Collection Svcs Agent Lv 2		\$3,862 -- \$4,696	18.0	0.0	0.0
27888	Dir of Revenue Recovery	EX	\$12,601 -- \$13,892	0.0	0.0	0.0
27953	Executive Secretary		\$4,745 -- \$5,766	0.0	0.0	0.0
28213	Office Specialist Lv 1		\$3,182 -- \$3,868	3.0	0.0	0.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	7.0	0.0	0.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	0.0	0.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	0.0	0.0
28212	Sr Office Specialist		\$3,828 -- \$4,651	5.0	0.0	0.0
POSITION TYPE SUBTOTAL				55.0	0.0	0.0
611000BU - Revenue Recovery SUBTOTAL				55.0	0.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3005000BU - Sacramento Area Sewer Operations

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	15.0	15.0	15.0
27914	Assoc Electrical Engineer		\$8,541 -- \$10,382	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		\$5,679 -- \$6,260	2.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	22.0	24.0	24.0
28159	Asst Mechanical Maint Technician		\$5,049 -- \$6,137	5.0	4.0	4.0
28537	Asst Undergrnd Constr Maint Spec		\$4,718 -- \$5,736	19.0	19.0	19.0
27640	Building Maintenance Wkr		\$3,775 -- \$4,590	1.0	1.0	1.0
29593	Customer Service Officer		\$9,930 -- \$10,948	1.0	1.0	1.0
29409	Dir of Sac Area Sewer District Ops	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27932	Electrician		\$7,452 -- \$7,452	7.0	7.0	8.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	9.0	9.0	9.0
28957	Environmental Specialist 3		\$7,118 -- \$8,654	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		\$5,968 -- \$7,252	1.0	1.0	1.0
29293	Fleet Manager		\$8,235 -- \$10,010	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		\$6,768 -- \$8,635	2.0	2.0	2.0
29611	Geographic Info Systems Analyst 3		\$7,462 -- \$9,523	1.0	1.0	1.0
29303	Geographic Info Systems Technician 3		\$4,959 -- \$6,027	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		\$4,506 -- \$5,477	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		\$6,768 -- \$8,635	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		\$6,130 -- \$7,450	5.0	5.0	5.0
28158	Mechanical Maintenance Technician		\$6,119 -- \$6,747	11.0	11.0	11.0
28158	Mechanical Maintenance Technician	LT	\$6,119 -- \$6,747	1.0	1.0	1.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	2.0	2.0	2.0
28245	Principal Engineering Technician		\$5,851 -- \$7,468	17.0	17.0	16.0
28399	Safety Specialist		\$6,873 -- \$8,353	1.0	1.0	1.0
29086	Safety Technician		\$5,317 -- \$6,462	2.0	2.0	2.0
29435	Sanitation Dist Assoc Business Analyst		\$8,701 -- \$10,579	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		\$7,833 -- \$9,521	1.0	1.0	1.0
29487	Sanitation Dist Data Mgt Supv		\$7,111 -- \$8,644	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		\$5,341 -- \$6,493	3.0	3.0	3.0
29423	Sanitation Dist Planner Scheduler 1		\$5,488 -- \$6,672	1.0	1.0	1.0
29424	Sanitation Dist Planner Scheduler 2		\$6,194 -- \$7,529	5.0	5.0	5.0
29425	Sanitation Dist Planner Scheduler 3		\$6,979 -- \$8,484	2.0	2.0	2.0
29426	Sanitation Dist Planner Scheduler Mgr		\$8,030 -- \$9,759	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29486	Sanitation Dist Prin Data Mgt Tech		\$6,464 -- \$7,857	1.0	1.0	1.0
29400	Sanitation District Interceptor Supt		\$10,050 -- \$11,080	1.0	1.0	1.0
29502	Sanitation District Maint & Ops Asst		\$5,065 -- \$6,159	37.0	37.0	37.0
28571	Sanitation District Maint & Ops AsstSupt		\$10,316 -- \$11,372	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		\$7,539 -- \$9,166	5.0	5.0	5.0
29504	Sanitation District Maint & Ops Sr Tech		\$6,036 -- \$7,335	11.0	11.0	11.0
28570	Sanitation District Maint & Ops Supt		\$11,337 -- \$12,500	1.0	1.0	1.0
29505	Sanitation District Maint & Ops Supv		\$6,838 -- \$8,312	5.0	5.0	5.0
29503	Sanitation District Maint & Ops Tech		\$5,637 -- \$6,853	43.0	44.0	44.0
29603	Sanitation District Mechanic 3		\$5,693 -- \$6,920	1.0	1.0	1.0
29607	Sanitation District Mechanic Lv 2		\$5,176 -- \$6,291	6.0	7.0	7.0
29436	Sanitation Dist Sr Business Analyst		\$9,594 -- \$11,663	1.0	1.0	0.0
29485	Sanitation Dist Sr Data Mgt Tech		\$5,876 -- \$7,141	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	6.0	6.0	6.0
27958	Sr Engineering Technician		\$5,087 -- \$6,184	9.0	9.0	10.0
27936	Sr Equipment Mechanic		\$6,483 -- \$7,147	3.0	3.0	3.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	3.0	3.0	3.0
29087	Sr Safety Specialist		\$8,747 -- \$9,643	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		\$6,916 -- \$8,407	3.0	3.0	3.0
28376	Stationary Engineer 1		\$6,770 -- \$7,464	1.0	1.0	1.0
27959	Supv Engineering Technician		\$7,095 -- \$8,625	9.0	9.0	9.0
28535	Underground Constr and Maint Spec		\$5,715 -- \$6,300	15.0	14.0	14.0
28536	Underground Constr and Maint Supv		\$5,834 -- \$7,092	5.0	5.0	5.0
28565	Water Quality Control System Supv		\$7,607 -- \$9,248	1.0	1.0	1.0
28566	Water Quality Control System Technician		\$6,585 -- \$7,261	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				324.0	324.0	324.0
3005000BU - Sacramento Area Sewer Operations SUBTOTAL				324.0	324.0	324.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	2.0	2.0	2.0
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	3.0	3.0	3.0
28912	Administrator Sanitation Districts Agenc	EX	\$17,801 -- \$19,627	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	5.0	4.0	4.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	4.0	4.0	4.0
27604	Admin Svcs Officer 2	LT	\$6,592 -- \$8,012	0.0	1.0	1.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	2.0	2.0	2.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	30.0	29.0	29.0
27914	Assoc Electrical Engineer		\$8,541 -- \$10,382	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		\$8,541 -- \$10,382	2.0	2.0	2.0
27710	Asst Engineer - Civil Lv 1		\$5,679 -- \$6,260	0.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	14.0	13.0	13.0
27711	Asst Engineer - Civil Lv 2	LT	\$6,833 -- \$8,719	0.0	0.0	0.0
28144	Asst Mechanical Engineer Lv 2		\$6,833 -- \$8,719	2.0	2.0	2.0
28159	Asst Mechanical Maint Technician		\$5,049 -- \$6,137	3.0	3.0	3.0
27636	Biologist		\$6,603 -- \$7,280	2.0	2.0	2.0
27640	Building Maintenance Wkr		\$3,775 -- \$4,590	1.0	1.0	1.0
27659	Carpenter		\$6,243 -- \$6,243	2.0	2.0	2.0
27719	Chemist		\$6,603 -- \$7,280	4.0	4.0	4.0
28901	Chief Financial Administrative Officer		\$10,932 -- \$12,053	1.0	1.0	1.0
29497	Chief Scientist		\$11,929 -- \$13,152	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		\$4,936 -- \$5,999	2.0	2.0	2.0
27783	Clerical Supv 1		\$4,134 -- \$5,026	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		\$5,496 -- \$6,681	2.0	2.0	2.0
29208	Contract Services Specialist Lv 2		\$3,949 -- \$4,798	3.0	3.0	3.0
29491	Dep Director Sac Reg Co San Dist Ops	LT	\$13,787 -- \$15,200	1.0	1.0	1.0
29443	Dir of Internal Services	EX	\$12,171 -- \$13,418	1.0	1.0	1.0
29410	Dir of Policy and Planning	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27932	Electrician		\$7,452 -- \$7,452	20.0	20.0	20.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	1.0	1.0	1.0
27930	Environmental Laboratory Analyst		\$5,044 -- \$5,561	10.0	11.0	11.0
28953	Environmental Program Manager 1		\$9,677 -- \$10,669	2.0	2.0	2.0
28954	Environmental Program Manager 2		\$11,045 -- \$12,176	1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28957	Environmental Specialist 3		\$7,118 -- \$8,654	6.0	6.0	6.0
28958	Environmental Specialist 4		\$8,788 -- \$9,690	4.0	4.0	4.0
28955	Environmental Specialist Lv 1		\$5,541 -- \$5,541	0.0	1.0	1.0
28956	Environmental Specialist Lv 2		\$5,968 -- \$7,252	4.0	3.0	3.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
27646	Facilities Manager		\$9,844 -- \$10,854	1.0	1.0	1.0
29611	Geographic Info Systems Analyst 3		\$7,462 -- \$9,523	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		\$5,710 -- \$6,940	1.0	1.0	1.0
27514	Information Technology Mgr		\$10,734 -- \$11,833	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		\$6,768 -- \$8,635	3.0	3.0	3.0
28918	Info Tech Business Systems Analyst 3		\$7,462 -- \$9,523	1.0	1.0	1.0
28919	Info Tech Business Systems Analyst Lv 2		\$6,768 -- \$8,635	2.0	2.0	2.0
29606	Info Tech Infrastructure Analyst Lv 2		\$6,768 -- \$8,635	3.0	3.0	3.0
28172	Maintenance Wkr		\$3,412 -- \$4,148	7.0	7.0	7.0
28156	Mechanical Maintenance Mgr		\$7,248 -- \$8,811	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		\$6,130 -- \$7,450	9.0	9.0	9.0
28158	Mechanical Maintenance Technician		\$6,119 -- \$6,747	11.0	10.0	10.0
28201	Natural Resource Specialist Lv 2		\$4,927 -- \$5,990	3.0	3.0	3.0
28199	Natural Resource Supv		\$8,061 -- \$8,887	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		\$3,845 -- \$4,675	1.0	1.0	1.0
28229	Painter		\$6,243 -- \$6,243	4.0	4.0	4.0
27630	Permit & Env Reg Consultant Lv 2		\$8,186 -- \$9,949	1.0	1.0	1.0
27628	Permit & Env Reg Officer		\$10,949 -- \$12,072	1.0	1.0	1.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	1.0	1.0	1.0
28238	Principal Civil Engineer	LT	\$11,414 -- \$12,583	1.0	1.0	1.0
28244	Principal Engineer/Architect		\$11,414 -- \$12,583	3.0	3.0	3.0
28244	Principal Engineer/Architect	LT	\$11,414 -- \$12,583	2.0	2.0	1.0
28245	Principal Engineering Technician		\$5,851 -- \$7,468	3.0	3.0	3.0
27515	Principal Info Tech Analyst HOLD		\$9,759 -- \$10,758	1.0	1.0	1.0
29017	Public Information Officer		\$5,759 -- \$7,001	2.0	2.0	2.0
28399	Safety Specialist		\$6,873 -- \$8,353	3.0	3.0	3.0
29086	Safety Technician		\$5,317 -- \$6,462	0.0	1.0	1.0
29435	Sanitation Dist Assoc Business Analyst		\$8,701 -- \$10,579	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		\$7,833 -- \$9,521	1.0	1.0	1.0
29483	Sanitation Dist Data Mgt Tech Lv 1		\$4,856 -- \$5,905	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		\$5,341 -- \$6,493	3.0	3.0	3.0
29486	Sanitation Dist Prin Data Mgt Tech		\$6,464 -- \$7,857	3.0	3.0	3.0
29400	Sanitation District Interceptor Supt		\$10,050 -- \$11,080	0.0	0.0	0.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28568	Sanitation District Lab Mgr		\$11,870 -- \$13,086	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		\$6,331 -- \$7,697	1.0	1.0	1.0
29603	Sanitation District Mechanic 3		\$5,693 -- \$6,920	3.0	4.0	4.0
29605	Sanitation District Mechanic Lv 1		\$4,141 -- \$5,033	4.0	1.0	1.0
29607	Sanitation District Mechanic Lv 2		\$5,176 -- \$6,291	0.0	3.0	3.0
29457	Sanitation District Public Affairs Mgr		\$9,966 -- \$10,988	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		\$8,506 -- \$10,339	1.0	1.0	1.0
29601	Sanitation District Sr Mechanic		\$6,265 -- \$7,614	1.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		\$5,876 -- \$7,141	5.0	5.0	5.0
29422	Sanitation Dist Sr PC Systems Analyst		\$6,768 -- \$8,635	2.0	2.0	2.0
29422	Sanitation Dist Sr PC Systems Analyst	LT	\$6,768 -- \$8,635	1.0	1.0	1.0
29495	Scientist Lv 2		\$9,185 -- \$10,126	1.0	1.0	1.0
28378	Secretary		\$3,525 -- \$4,283	4.0	4.0	4.0
29018	Senior Public Information Officer		\$6,864 -- \$8,341	2.0	2.0	2.0
27545	Sr Accountant		\$6,592 -- \$8,012	2.0	2.0	2.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		\$9,930 -- \$10,948	1.0	1.0	1.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	16.0	16.0	15.0
28991	Sr Contract Services Officer		\$6,592 -- \$8,012	3.0	3.0	3.0
27915	Sr Electrical Engineer		\$10,476 -- \$11,550	2.0	2.0	2.0
27958	Sr Engineering Technician		\$5,087 -- \$6,184	1.0	1.0	1.0
27931	Sr Environmental Laboratory Analyst		\$5,677 -- \$6,258	8.0	8.0	8.0
27936	Sr Equipment Mechanic		\$6,483 -- \$7,147	0.0	0.0	0.0
27516	Sr Information Technology Analyst HOLD		\$8,045 -- \$9,780	8.0	8.0	8.0
28068	Sr Instr Cntrl System Engineer		\$10,476 -- \$11,550	1.0	1.0	1.0
28142	Sr Mechanical Engineer		\$10,476 -- \$11,550	1.0	1.0	0.0
29093	Sr Natural Resource Specialist		\$6,156 -- \$7,483	3.0	3.0	3.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	15.0	14.0	14.0
28211	Sr Office Specialist Conf		\$4,212 -- \$5,119	2.0	2.0	2.0
29087	Sr Safety Specialist		\$8,747 -- \$9,643	1.0	1.0	1.0
28374	Sr Stationary Engineer		\$7,447 -- \$9,053	1.0	1.0	1.0
28966	Sr Training and Development Specialist		\$6,873 -- \$8,353	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		\$8,124 -- \$8,955	23.0	23.0	23.0
28567	Sr Water Quality Control System Tech		\$6,916 -- \$8,407	7.0	7.0	7.0
28376	Stationary Engineer 1		\$6,770 -- \$7,464	8.0	8.0	8.0
28377	Stationary Engineer 2		\$7,464 -- \$8,230	2.0	2.0	2.0
28364	Stock Clerk		\$3,187 -- \$3,875	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28468	Storekeeper 1		\$3,727 -- \$4,529	4.0	4.0	4.0
28469	Storekeeper 2		\$4,099 -- \$4,983	2.0	2.0	2.0
27959	Supv Engineering Technician		\$7,095 -- \$8,625	1.0	1.0	1.0
29589	Supv Information Technology Analyst		\$8,625 -- \$10,483	4.0	4.0	4.0
28964	Training and Development Specialist Lv1		\$4,748 -- \$5,769	0.0	1.0	1.0
28965	Training and Development Specialist Lv2		\$5,931 -- \$7,208	4.0	3.0	3.0
28978	Treatment Plant Operations & Maint Mgr 1		\$11,525 -- \$12,707	3.0	3.0	3.0
28979	Treatment Plant Operations & Maint Mgr 2		\$13,787 -- \$15,200	1.0	1.0	1.0
28501	Treatment Plant Operator Lv 1		\$4,605 -- \$5,597	3.0	3.0	3.0
28502	Treatment Plant Operator Lv 2		\$5,581 -- \$6,152	4.0	4.0	4.0
29200	Wastewater Treatment Plant Operator Lv 2		\$6,770 -- \$7,464	41.0	41.0	45.0
29202	Wastewater Treatment Plant Ops Supv		\$9,749 -- \$10,748	13.0	13.0	12.0
28565	Water Quality Control System Supv		\$7,607 -- \$9,248	1.0	1.0	1.0
28566	Water Quality Control System Technician		\$6,585 -- \$7,261	8.0	8.0	8.0
28569	Water Quality Laboratory Supv		\$6,589 -- \$8,009	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				452.0	452.0	452.0
3028000BU - Sacramento Regional Sanitation District SUBTOTAL				452.0	452.0	452.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

740000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	6.0	6.0	6.0
27560	Accounting Mgr		\$9,025 -- \$9,949	3.0	3.0	3.0
27610	Accounting Technician		\$4,457 -- \$5,418	2.0	2.0	2.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	6.0	6.0	6.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	3.0	3.0	3.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27627	Baker		\$3,704 -- \$4,501	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		\$10,932 -- \$12,053	1.0	1.0	1.0
28323	Collection Services Supv		\$5,044 -- \$6,131	0.0	0.0	0.0
28321	Collection Svcs Agent Lv 2		\$3,862 -- \$4,696	7.0	7.0	7.0
29570	Crime & Intel Analysis Program Coord		\$9,020 -- \$9,944	1.0	1.0	1.0
29568	Crime & Intel Analyst		\$6,725 -- \$8,174	13.0	13.0	12.0
29568	Crime & Intel Analyst	LT	\$6,725 -- \$8,174	5.0	5.0	5.0
27889	Deputy Sheriff Rng A		\$6,218 -- \$7,937	336.0	333.0	333.0
27889	Deputy Sheriff Rng A	LT	\$6,218 -- \$7,937	1.0	1.0	0.0
29591	Deputy Sheriff Rng B		\$8,334 -- \$8,750	803.0	806.0	798.0
29591	Deputy Sheriff Rng B	LT	\$8,334 -- \$8,750	1.0	1.0	0.0
27956	Electronics Technician		\$5,594 -- \$6,168	5.0	5.0	5.0
27935	Equipment Technician		\$5,891 -- \$6,495	1.0	1.0	1.0
27749	Food Service Cook		\$3,213 -- \$3,906	15.0	15.0	15.0
27998	Food Service Program Mgr		\$7,001 -- \$7,718	1.0	1.0	1.0
27751	Food Service Supervisor		\$3,901 -- \$4,743	2.0	2.0	2.0
28072	Forensic Identification Specialist Lv 1		\$5,441 -- \$6,612	2.0	1.0	1.0
28073	Forensic Identification Specialist Lv 2		\$6,116 -- \$7,435	9.0	10.0	10.0
28969	Human Resources Manager 2		\$10,382 -- \$11,445	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		\$5,402 -- \$6,566	4.0	4.0	4.0
27514	Information Technology Mgr		\$10,734 -- \$11,833	2.0	2.0	2.0
29608	Info Tech Applications Analyst 3		\$7,462 -- \$9,523	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		\$6,768 -- \$8,635	6.0	6.0	6.0
29602	Info Tech Infrastructure Analyst 3		\$7,462 -- \$9,523	1.0	1.0	1.0
29606	Info Tech Infrastructure Analyst Lv 2		\$6,768 -- \$8,635	11.0	11.0	11.0
29606	Info Tech Infrastructure Analyst Lv 2	LT	\$6,768 -- \$8,635	1.0	1.0	1.0
27520	Info Tech Systems Support Spec Lv 1		\$4,882 -- \$6,230	1.0	1.0	1.0
27519	Info Tech Systems Support Spec Lv 2		\$5,644 -- \$7,203	5.0	5.0	5.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	2.0	2.0	2.0
28215	Office Specialist Lv 2		\$3,575 -- \$4,346	2.0	2.0	2.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28218	Personnel Analyst		\$6,530 -- \$7,937	2.0	2.0	2.0
28945	Personnel Specialist Lv 1		\$3,993 -- \$4,854	1.0	0.0	0.0
28944	Personnel Specialist Lv 2		\$4,391 -- \$5,336	3.0	4.0	4.0
28219	Personnel Technician		\$5,559 -- \$6,758	2.0	2.0	2.0
28300	Process Server		\$3,652 -- \$4,438	4.0	4.0	4.0
29472	Sheriff		\$22,440 -- \$22,440	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		\$4,884 -- \$5,935	38.0	38.0	42.0
28361	Sheriff Captain		\$11,021 -- \$13,398	12.0	12.0	12.0
28365	Sheriff Chief Deputy		\$14,537 -- \$17,673	4.0	4.0	4.0
29009	Sheriff Communication Dispatcher Lv 1		\$5,376 -- \$6,535	2.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		\$5,914 -- \$7,187	31.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		\$4,327 -- \$5,260	9.0	9.0	9.0
28370	Sheriff Correct Facility Rec Supv		\$5,428 -- \$6,599	2.0	2.0	2.0
28386	Sheriff Jail Librarian		\$3,359 -- \$4,083	1.0	1.0	1.0
28387	Sheriff Lieutenant		\$11,017 -- \$12,146	53.0	53.0	53.0
28395	Sheriff Records Mgr		\$6,714 -- \$8,162	2.0	2.0	2.0
28396	Sheriff Records Officer 1		\$5,319 -- \$6,464	226.0	226.0	241.0
28396	Sheriff Records Officer 1	LT	\$5,319 -- \$6,464	1.0	1.0	1.0
28397	Sheriff Records Officer 2		\$6,116 -- \$7,435	45.0	45.0	45.0
28398	Sheriff Records Officer 3		\$7,090 -- \$8,620	9.0	9.0	9.0
28393	Sheriff Records Specialist Lv 1		\$3,119 -- \$3,793	12.0	2.0	2.0
28394	Sheriff Records Specialist Lv 2		\$3,502 -- \$4,259	41.0	51.0	48.0
28392	Sheriff Records Supervisor		\$4,275 -- \$5,195	4.0	4.0	4.0
28895	Sheriffs Community Services Officer 1		\$4,014 -- \$4,879	18.0	18.0	17.0
28896	Sheriffs Community Services Officer 2		\$4,607 -- \$5,599	17.0	17.0	17.0
28426	Sheriff Security Officer		\$5,411 -- \$6,577	88.0	88.0	89.0
28400	Sheriff Sergeant		\$7,950 -- \$10,145	177.0	177.0	177.0
27545	Sr Accountant		\$6,592 -- \$8,012	4.0	4.0	4.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
29569	Sr Crime & Intel Analyst		\$7,400 -- \$8,994	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst	LT	\$7,400 -- \$8,994	1.0	1.0	1.0
27936	Sr Equipment Mechanic		\$6,483 -- \$7,147	1.0	1.0	1.0
27750	Sr Food Service Cook		\$3,533 -- \$4,297	6.0	6.0	6.0
27516	Sr Information Technology Analyst HOLD		\$8,045 -- \$9,780	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	16.0	16.0	14.0
28202	Sr Office Asst Conf		\$3,803 -- \$4,621	3.0	3.0	3.0
28224	Sr Personnel Analyst		\$7,186 -- \$8,734	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist		\$3,748 -- \$4,557	16.0	16.0	16.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28364	Stock Clerk		\$3,187 -- \$3,875	1.0	1.0	1.0
28077	Supv Forensic Identification Specialist		\$6,942 -- \$8,437	2.0	2.0	2.0
29589	Supv Information Technology Analyst		\$8,625 -- \$10,483	7.0	7.0	7.0
28508	Telecommunications Systems Supv		\$7,019 -- \$8,531	1.0	1.0	1.0
28531	Telecommunications Systems Tech Lv 2		\$6,378 -- \$7,751	2.0	2.0	2.0
28538	Undersheriff	EX	\$19,891 -- \$19,891	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				2,133.0	2,133.0	2,136.0
27899	Deputy Sheriff Recruit	RA	5,815 -- 5,815	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	4,884 -- 5,935	2.0	2.0	2.0
29009	Sheriff Communication Dispatcher Lv 1	RA	5,376 -- 6,535	2.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	5,319 -- 6,464	6.0	6.0	6.0
POSITION TYPE SUBTOTAL				60.0	60.0	60.0
27604	Admin Svcs Officer 2	UNF	6,592 -- 8,012	1.0	1.0	1.0
27889	Deputy Sheriff Rng A	UNF	6,218 -- 7,937	5.0	5.0	5.0
29591	Deputy Sheriff Rng B	UNF	8,334 -- 8,750	3.0	3.0	3.0
28206	Office Assistant Lv 2	UNF	3,041 -- 3,695	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	UNF	4,884 -- 5,935	1.0	1.0	1.0
28361	Sheriff Captain	UNF	11,021 -- 13,398	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	UNF	5,914 -- 7,187	1.0	1.0	1.0
28387	Sheriff Lieutenant	UNF	11,017 -- 12,146	4.0	4.0	4.0
28396	Sheriff Records Officer 1	UNF	5,319 -- 6,464	1.0	1.0	1.0
28426	Sheriff Security Officer	UNF	5,411 -- 6,577	2.0	2.0	2.0
28400	Sheriff Sergeant	UNF	7,950 -- 10,145	4.0	4.0	4.0
28224	Sr Personnel Analyst	UNF	7,186 -- 8,734	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				26.0	26.0	26.0
740000BU - Sheriff SUBTOTAL				2,219.0	2,219.0	2,222.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

2200000BU - Solid Waste Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27548	Accountant		\$5,496 -- \$6,681	1.0	1.0	1.0
27539	Account Clerk Lv 2		\$3,497 -- \$4,250	2.0	2.0	2.0
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	2.0	2.0	2.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		\$7,118 -- \$8,654	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	3.0	3.0	3.0
28564	Asst Waste Mgt Specialist Lv 2		\$5,968 -- \$7,252	4.0	4.0	4.0
27697	Chief Division of Solid Waste		\$13,779 -- \$15,191	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		\$10,932 -- \$12,053	1.0	1.0	1.0
27712	Collection Equipment Operator		\$4,155 -- \$5,049	28.0	31.0	33.0
28941	Dir of Waste Management & Recycling	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	2.0	2.0	2.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
29303	Geographic Info Systems Technician 3		\$4,959 -- \$6,027	1.0	1.0	1.0
28093	Landfill Equipment Operator		\$4,155 -- \$5,049	13.0	13.0	13.0
28172	Maintenance Wkr		\$3,412 -- \$4,148	5.0	3.0	3.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	1.0	1.0	1.0
28319	Recycling Coord		\$6,592 -- \$8,012	2.0	2.0	2.0
28399	Safety Specialist		\$6,873 -- \$8,353	2.0	2.0	2.0
29086	Safety Technician		\$5,317 -- \$6,462	1.0	1.0	1.0
28470	Sanitation Wkr		\$3,815 -- \$4,638	20.0	20.0	21.0
27897	Scale Attendant 1		\$3,462 -- \$4,207	6.0	6.0	6.0
29449	Scale Attendant 2		\$3,643 -- \$4,428	3.0	3.0	3.0
29300	Solid Waste Planner 1		\$6,486 -- \$7,885	1.0	2.0	4.0
28483	Solid Waste Planner 2		\$7,141 -- \$8,677	3.0	2.0	2.0
27545	Sr Accountant		\$6,592 -- \$8,012	1.0	1.0	1.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	1.0	1.0	1.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	3.0	3.0	3.0
27714	Sr Collection Equipment Operator		\$4,501 -- \$5,472	84.0	86.0	107.0
27958	Sr Engineering Technician		\$5,087 -- \$6,184	3.0	3.0	3.0
28094	Sr Landfill Equipment Operator		\$5,046 -- \$6,133	13.0	13.0	13.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	3.0	3.0	4.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
28212	Sr Office Specialist		\$3,828 -- \$4,651	3.0	3.0	3.0
29087	Sr Safety Specialist		\$8,747 -- \$9,643	1.0	1.0	1.0
28358	Supv Scale Attendant		\$4,009 -- \$4,872	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		\$8,788 -- \$9,690	1.0	1.0	1.0
28496	Transfer Equipment Operator		\$4,741 -- \$5,762	31.0	31.0	31.0
28558	Waste Management Operations Mgr		\$7,245 -- \$8,807	5.0	5.0	5.0
28559	Waste Management Operations Supv		\$5,722 -- \$6,954	14.0	14.0	16.0
28560	Waste Management Program Mgr		\$9,632 -- \$10,621	2.0	2.0	2.0
28484	Waste Management Supt		\$10,843 -- \$11,955	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				282.0	285.0	314.0
27712	Collection Equipment Operator	RA	4,155 -- 5,049	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	4,155 -- 5,049	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,815 -- 4,638	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	4,501 -- 5,472	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	5,046 -- 6,133	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	4,741 -- 5,762	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				8.0	8.0	8.0
2200000BU - Solid Waste Enterprise SUBTOTAL				290.0	293.0	322.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

0290007BU - South Sacramento Conservation Agency Admin

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29564	Principal Planner		\$10,633 -- \$11,724	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				1.0	1.0	1.0
0290007BU - South Sacramento Conservation Agency Admin SUBTOTAL				1.0	1.0	1.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

4410000BU - Voter Registration And Elections

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27613	Accounting Technician Conf		\$4,581 -- \$5,568	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	2.0	2.0	2.0
28355	Asst Registrar of Voters		\$10,323 -- \$11,383	1.0	1.0	1.0
27900	Election Asst		\$3,433 -- \$4,174	14.0	14.0	15.0
27933	Election Mgr		\$7,480 -- \$9,093	4.0	4.0	4.0
27951	Election Supv		\$4,771 -- \$5,799	7.0	7.0	7.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28356	Registrar of Voters	EX	\$12,602 -- \$13,893	1.0	1.0	1.0
27905	Sr Election Assistant		\$3,911 -- \$4,753	2.0	2.0	2.0
POSITION TYPE SUBTOTAL				34.0	34.0	35.0
4410000BU - Voter Registration And Elections SUBTOTAL				34.0	34.0	35.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3050000BU - Water Agency Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	1.0	1.0	1.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	13.0	13.0	14.0
27710	Asst Engineer - Civil Lv 1		\$5,679 -- \$6,260	2.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	10.0	11.0	11.0
27704	Chief Division of Water Resources		\$13,779 -- \$15,191	1.0	1.0	1.0
27786	Clerical Supv 2		\$4,555 -- \$5,536	1.0	1.0	1.0
27960	Engineering Technician Lv 1		\$3,869 -- \$4,705	1.0	0.0	0.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	1.0	2.0	2.0
28954	Environmental Program Manager 2		\$11,045 -- \$12,176	1.0	1.0	1.0
28172	Maintenance Wkr		\$3,412 -- \$4,148	4.0	4.0	5.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	1.0	1.0	2.0
28245	Principal Engineering Technician		\$5,851 -- \$7,468	9.0	9.0	9.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	5.0	5.0	6.0
27958	Sr Engineering Technician		\$5,087 -- \$6,184	7.0	7.0	7.0
27936	Sr Equipment Mechanic		\$6,483 -- \$7,147	1.0	1.0	1.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	5.0	5.0	5.0
29375	Sr Water Distribution Operator		\$6,305 -- \$6,951	13.0	13.0	13.0
28567	Sr Water Quality Control System Tech		\$6,916 -- \$8,407	5.0	5.0	5.0
29428	Sr Water Treatment Operator		\$6,001 -- \$7,294	11.0	11.0	12.0
28469	Storekeeper 2		\$4,099 -- \$4,983	1.0	1.0	1.0
27959	Supv Engineering Technician		\$7,095 -- \$8,625	1.0	1.0	2.0
29376	Water Distribution Supervisor		\$6,465 -- \$7,859	3.0	3.0	3.0
28565	Water Quality Control System Supv		\$7,607 -- \$9,248	2.0	2.0	2.0
28566	Water Quality Control System Technician		\$6,585 -- \$7,261	3.0	3.0	3.0
29374	Water System Operator		\$5,195 -- \$6,316	21.0	21.0	22.0
29272	Water System Superintendent		\$11,414 -- \$12,583	1.0	1.0	1.0
29429	Water Treatment Operations Supervisor		\$6,920 -- \$8,411	8.0	8.0	8.0
29430	Water Treatment Plant Manager		\$8,736 -- \$10,621	3.0	3.0	3.0
POSITION TYPE SUBTOTAL				137.0	137.0	144.0
3050000BU - Water Agency Enterprise SUBTOTAL				137.0	137.0	144.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

3220001BU - Water Resources

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
27560	Accounting Mgr		\$9,025 -- \$9,949	1.0	1.0	1.0
27610	Accounting Technician		\$4,457 -- \$5,418	1.0	1.0	1.0
27603	Admin Svcs Officer 1		\$5,496 -- \$6,681	2.0	2.0	2.0
27604	Admin Svcs Officer 2		\$6,592 -- \$8,012	3.0	3.0	3.0
27605	Admin Svcs Officer 3		\$9,025 -- \$9,949	1.0	1.0	1.0
27706	Assoc Civil Engineer		\$8,541 -- \$10,382	11.0	11.0	10.0
27710	Asst Engineer - Civil Lv 1		\$5,679 -- \$6,260	1.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2		\$6,833 -- \$8,719	11.6	12.6	12.6
27704	Chief Division of Water Resources		\$13,779 -- \$15,191	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		\$10,932 -- \$12,053	1.0	1.0	1.0
28903	Dir of Water Resources	EX	\$15,155 -- \$16,707	1.0	1.0	1.0
27961	Engineering Technician Lv 2		\$4,503 -- \$5,474	1.0	1.0	1.0
28954	Environmental Program Manager 2		\$11,045 -- \$12,176	1.0	1.0	1.0
28957	Environmental Specialist 3		\$7,118 -- \$8,654	3.0	3.0	3.0
28958	Environmental Specialist 4		\$8,788 -- \$9,690	2.0	2.0	2.0
28956	Environmental Specialist Lv 2		\$5,968 -- \$7,252	1.0	1.0	1.0
27953	Executive Secretary		\$4,745 -- \$5,766	1.0	1.0	1.0
28172	Maintenance Wkr		\$3,412 -- \$4,148	3.0	3.0	3.0
28206	Office Assistant Lv 2		\$3,041 -- \$3,695	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		\$3,845 -- \$4,675	1.0	1.0	1.0
28238	Principal Civil Engineer		\$11,414 -- \$12,583	1.0	1.0	1.0
28245	Principal Engineering Technician		\$5,851 -- \$7,468	2.0	2.0	2.0
28399	Safety Specialist		\$6,873 -- \$8,353	2.0	2.0	2.0
29086	Safety Technician		\$5,317 -- \$6,462	1.0	1.0	1.0
29563	Senior Planner		\$9,039 -- \$9,966	1.0	1.0	1.0
29563	Senior Planner	LT	\$9,039 -- \$9,966	1.0	1.0	0.0
27545	Sr Accountant		\$6,592 -- \$8,012	3.0	3.0	3.0
27541	Sr Account Clerk		\$3,702 -- \$4,499	2.0	2.0	2.0
27564	Sr Accounting Mgr		\$9,930 -- \$10,948	1.0	1.0	1.0
27709	Sr Civil Engineer		\$10,476 -- \$11,550	4.0	4.0	4.0
27958	Sr Engineering Technician		\$5,087 -- \$6,184	3.0	3.0	3.0
28203	Sr Office Assistant		\$3,427 -- \$4,167	1.0	1.0	1.0
28211	Sr Office Specialist Conf		\$4,212 -- \$5,119	2.0	2.0	2.0
29087	Sr Safety Specialist		\$8,747 -- \$9,643	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		\$4,711 -- \$5,726	23.0	23.0	23.0
29417	Stormwater Utility Equipment Operator		\$5,087 -- \$6,184	6.0	6.0	6.0

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

Summary of Positions - June/Recommended

Position Summary by Department

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
29378	Stormwater Utility Manager		\$7,415 -- \$9,014	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		\$10,843 -- \$11,955	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		\$5,912 -- \$7,186	7.0	7.0	7.0
29418	Stormwater Utility Worker		\$4,332 -- \$5,267	23.0	23.0	23.0
27959	Supv Engineering Technician		\$7,095 -- \$8,625	1.0	1.0	1.0
POSITION TYPE SUBTOTAL				136.6	136.6	134.6
3220001BU - Water Resources SUBTOTAL				136.6	136.6	134.6
Type Summary				Adopted FTEs 2020-21	Estimated FTEs 2020-21	Recommended FTEs 2021-22
Permanent				12,562.4	12,593.5	12,750.5
Recruitment Allowance				297.8	296.8	296.8
Unfunded				103.1	101.1	56.1
GRAND TOTAL				12,963.3	12,991.4	13,103.4

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.

**SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY**

Fund	Fund Name	Adopted FTEs 2020-21	Estimated Actual FTEs 2020-21	Recommended FTEs 2021-22
336	Mission Oaks Recreation and Park	26.0	26.0	26.0
337	Carmichael Recreation and Park	21.0	21.0	21.0
338	Sunrise Recreation and Park	22.0	22.0	23.0
PERMANENT COUNTY TOTAL		69.0	69.0	70.0

Note: Total Includes Advisory Board members

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9337000BU - Carmichael Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs 2020-21	Estimated Actual FTEs 2020-21	Recommended FTEs 2021-22
Administrative Services Manager	\$6,793 -- \$8,258	1.0	1.0	1.0
Administrative Services Manager (effective 1/1/22)	\$7,022 -- \$8,538			
Bookkeeper	\$3,816 -- \$4,639	1.0	1.0	1.0
Bookkeeper (effective 1/1/22)	\$3,945 -- \$4,796			
District Administrator	\$9,013 -- \$11,449	1.0	1.0	1.0
District Administrator (effective 1/1/22)	\$9,013 -- \$11,837			
Facilities Technician	\$4,257 -- \$5,174	1.0	1.0	1.0
Facilities Technician (effective 1/1/22)	\$4,401 -- \$5,349			
Park Maintenance Supervisor	\$4,650 -- \$5,652	1.0	1.0	1.0
Park Maintenance Supervisor (effective 1/1/22)	\$4,808 -- \$5,844			
Park Maintenance Worker I	\$3,502 -- \$4,257	0.0	0.0	1.0
Park Maintenance Worker I (effective 1/1/22)	\$3,621 -- \$4,401			
Park Maintenance Worker II	\$3,861 -- \$4,693	3.0	3.0	2.0
Park Maintenance Worker II (effective 1/1/22)	\$3,992 -- \$4,852			
Park Services Manager	\$6,793 -- \$8,258	1.0	1.0	1.0
Park Services Manager (effective 1/1/22)	\$7,022 -- \$8,538			
Payroll / Account Clerk	\$3,816 -- \$4,639	1.0	1.0	1.0
Payroll / Account Clerk (effective 1/1/22)	\$3,945 -- \$4,796			
Recreation Coordinator	\$3,384 -- \$4,114	1.0	1.0	1.0
Recreation Coordinator (effective 1/1/22)	\$3,499 -- \$4,253			
Recreation Services Manager	\$6,793 -- \$8,258	1.0	1.0	1.0
Recreation Services Manager (effective 1/1/22)	\$7,022 -- \$8,538			
Recreation Supervisor	\$5,031 -- \$6,117	2.0	2.0	2.0
Recreation Supervisor (effective 1/1/22)	\$5,201 -- \$6,324			
Secretary / Receptionist	\$3,461 -- \$4,207	2.0	2.0	2.0
Secretary / Receptionist (effective 1/1/22)	\$3,578 -- \$4,350			
Advisory Board Members	\$50 -- \$100	5.0	5.0	5.0
9337000BU - Carmichael Recreation and Park District PERMANENT POSITIONS SUBTOTAL		21.0	21.0	21.0

9336100BU - Mission Oaks Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs 2020-21	Estimated Actual FTEs 2020-21	Recommended FTEs 2021-22
Admin Services Manager	\$7,625 -- \$9,704	1.0	1.0	1.0
District Administrator	\$6,093 -- \$8,166	1.0	1.0	1.0
Facilities Technician	\$6,094 -- \$8,166	1.0	1.0	1.0
Finance Manager	\$5,265 -- \$7,055	1.0	1.0	1.0
Irrigation Technician	\$5,265 -- \$7,055	1.0	1.0	1.0
Office Assistant - Payroll	\$5,076 -- \$6,802	1.0	1.0	1.0
Office Coordinator	\$3,088 -- \$4,138	2.0	2.0	2.0
Park Maintenance Worker I	\$3,723 -- \$4,989	2.0	2.0	2.0
Park Maintenance Worker II	\$3,723 -- \$4,989	2.0	2.0	2.0
Parks Superintendent	\$3,723 -- \$4,989	1.0	1.0	1.0
Parks Technician	\$2,975 -- \$3,986	1.0	1.0	1.0
Recreation Coordinators	\$2,975 -- \$3,986	3.0	3.0	3.0
Recreation Superintendent	\$2,786 -- \$3,734	1.0	1.0	1.0
Recreation Supervisors	\$2,899 -- \$3,885	3.0	3.0	3.0
Advisory Board Members	\$50 per mtg	5.0	5.0	5.0
9336100BU - Mission Oaks Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	26.0	26.0

**SPECIAL DISTRICTS
STAFFING SCHEDULE**

9338000BU - Sunrise Recreation and Park District

Job Class Name	Monthly Salary Range	Adopted FTEs 2020-21	Estimated Actual FTEs 2020-21	Recommended FTEs 2021-22
Administrative Services Manager	\$6,205 -- \$7,242	1.0	1.0	1.0
Administrator	\$12,409 -- \$15,082	1.0	1.0	1.0
Day Care Director II	\$5,145 -- \$6,254	1.0	1.0	0.0
Finance Manager	\$6,205 -- \$7,242	1.0	1.0	1.0
Park and Facilities Superintendent	\$8,165 -- \$9,925	1.0	1.0	1.0
Park Maintenance Supervisor	\$5,451 -- \$6,627	4.0	4.0	5.0
Parks Facilities Maintenance Technician	\$4,705 -- \$5,718	1.0	1.0	1.0
Recreation Svcs Manager	\$5,584 -- \$6,787	0.0	0.0	2.0
Senior Customer Service Rep	\$4,069 -- \$4,946	1.0	1.0	1.0
Senior Recreation Coordinator	\$4,609 -- \$5,602	3.0	3.0	2.0
Senior Recreation Svcs Manager	\$6,513 -- \$7,917	2.0	2.0	2.0
Vehicle Equipment Maintenance Spec.	\$5,068 -- \$6,159	1.0	1.0	1.0
Advisory Board Members	\$50 -- \$100	5.0	5.0	5.0
9338000BU - Sunrise Recreation and Park District PERMANENT POSITIONS SUBTOTAL		22.0	22.0	23.0

SACRAMENTO
COUNTY