

PERMANENT POSITION SUMMARY

EXHIBIT C

<b>Fund</b>	<b>Fund Name</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
001	General Fund	9,077.6	9,131.3	9,131.3
005	Department Of Transportation	255.7	255.7	255.7
010	Environmental Management	124.0	124.0	124.0
013	First 5 Sacramento Commission	13.0	13.0	13.0
018	Golf	6.0	6.0	6.0
020	Economic Development	16.0	16.0	16.0
021	DCS-Building Permits & Inspection	262.0	263.0	263.0
028	Connector Joint Powers Authority	3.0	3.0	3.0
029	SSHCP Plan Admin	1.0	1.0	1.0
031	Dept Of Technology	390.0	393.0	393.0
035	Administrative Services-GS	420.0	425.0	425.0
041	Airport Maintenance	346.0	346.0	346.0
051	Solid Waste Ops	270.0	273.0	273.0
056	Parking Enterprise	6.0	6.0	6.0
059	Regional Radio Communications System	9.0	9.0	9.0
060	Retirement Administration	59.0	59.0	59.0
261	Regional Sanitation District	475.0	474.0	474.0
267	Sacramento Area Sewer District	301.0	302.0	302.0
320	Water Agency-Zone 40	133.0	132.0	132.0
322	Stormwater Utility District	135.6	136.6	136.6
<b>PERMANENT COUNTY TOTAL</b>		<b>12,302.9</b>	<b>12,368.6</b>	<b>12,368.6</b>

SUMMARY OF POSITIONS

EXHIBIT C

**3210000BU - Agricultural Comm-Sealer Of Wts & Measures**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommend ed FTEs 2020-21
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	11,502 -- 12,682	1.0	1.0	1.0
27694	Chief Dep Ag Comm Sealer Wts & Measures		9,010 -- 9,934	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		7,053 -- 8,573	4.0	4.0	4.0
27542	Sr Account Clerk Conf		3,947 -- 4,796	1.0	1.0	1.0
27597	Sr Agricultural & Stnds Inspector		6,409 -- 7,789	14.0	14.0	14.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		6,409 -- 7,789	2.0	2.0	2.0
27601	Sr Agricultural & Stnds Program Aide	LT	3,681 -- 4,474	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>26.0</b>	<b>26.0</b>	<b>26.0</b>
<b>3210000BU - Agricultural Comm-Sealer Of Wts &amp; Meas SUBTOTAL</b>				<b>26.0</b>	<b>26.0</b>	<b>26.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

3400000BU - Airport System

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	3.0	3.0	3.0
27539	Account Clerk Lv 2		3,393 -- 4,126	2.0	2.0	2.0
27560	Accounting Mgr		8,848 -- 9,755	2.0	2.0	2.0
27610	Accounting Technician		4,263 -- 5,184	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	5.0	5.0	5.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	4.0	4.0	4.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	0.0	1.0	1.0
27558	Airfield Superintendent		8,631 -- 10,489	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		14,449 -- 15,930	2.0	2.0	2.0
29172	Airport Chief Operating Officer		15,208 -- 16,767	1.0	0.0	0.0
27580	Airport Economic Development Specialist		7,858 -- 8,664	5.0	5.0	5.0
29557	Airport Mgr		9,515 -- 10,489	10.0	10.0	10.0
29444	Airport Operations Dispatcher Lv 1		3,359 -- 4,081	0.0	1.0	1.0
29445	Airport Operations Dispatcher Lv 2		3,811 -- 4,634	12.0	12.0	12.0
29446	Airport Operations Dispatcher Range B		4,121 -- 5,008	3.0	3.0	3.0
27584	Airport Operations Officer		7,148 -- 7,881	22.0	22.0	22.0
27585	Airport Operations Wkr		3,571 -- 4,342	28.0	28.0	28.0
27586	Airport Planner		7,858 -- 8,664	4.0	4.0	4.0
29575	Airport Safety Management System Manager		8,577 -- 9,456	1.0	1.0	1.0
27588	Airport Technical Asst		7,148 -- 7,881	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,463 -- 7,857	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,373 -- 10,179	2.0	2.0	2.0
27902	Assoc Engineer Architect		8,373 -- 10,179	3.0	3.0	3.0
27909	Asst Engineer Architect Lv 2		6,630 -- 8,464	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		5,513 -- 6,077	0.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	2.0	1.0	1.0
27562	Automotive Mechanic Rng A		5,151 -- 5,678	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		5,045 -- 6,132	1.0	1.0	1.0
29237	Construction Management Specialist		6,318 -- 8,065	2.0	2.0	2.0
29236	Construction Management Supervisor		7,973 -- 9,692	1.0	1.0	1.0
27805	Custodian Lv 2		3,079 -- 3,741	34.0	32.0	32.0
27830	Dep Director Airport Ops and Maint		12,287 -- 13,546	0.0	1.0	1.0
27832	Dep Director Airport Special Projects		12,287 -- 13,546	0.0	1.0	1.0
27811	Dir of Airports	EX	17,875 -- 19,708	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	1.0	1.0	1.0
28957	Environmental Specialist 3		6,980 -- 8,485	1.0	1.0	1.0
28958	Environmental Specialist 4		8,617 -- 9,501	1.0	1.0	1.0
28955	Environmental Specialist Lv 1		5,434 -- 5,434	0.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,850 -- 7,110	2.0	1.0	1.0
27940	Equipment Maint Supv		6,343 -- 7,709	2.0	2.0	2.0
27935	Equipment Mechanic		5,777 -- 6,369	4.0	4.0	4.0

## SUMMARY OF POSITIONS

EXHIBIT C

**3400000BU - Airport System**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27955	Equipment Service Wkr		3,891 -- 4,728	3.0	3.0	3.0
27953	Executive Secretary		4,538 -- 5,516	0.0	1.0	1.0
29301	Fire Battalion Chief Aircrft Resc&Firef		8,471 -- 9,339	1.0	1.0	1.0
29594	Fire Battalion Chief Air Res&Fire (24)		8,470 -- 9,340	3.0	3.0	3.0
29157	Fire Captn Aircrft Resc&Fireghtng (24)		6,692 -- 7,377	9.0	9.0	9.0
29161	Fire Captn Aircrft Resc&Fireghtng (40)		6,691 -- 7,376	1.0	1.0	1.0
27656	Fire Chief Aircrft Resc&Firefighting		9,663 -- 10,654	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		5,070 -- 6,161	18.0	18.0	18.0
29293	Fleet Manager		8,072 -- 9,814	1.0	1.0	1.0
28048	Highway Maintenance Supv		5,913 -- 7,187	4.0	4.0	4.0
28050	Highway Maintenance Wkr		4,250 -- 5,165	9.0	9.0	9.0
28040	Highway Maint Equipment Operator		4,989 -- 6,063	6.0	6.0	6.0
28172	Maintenance Wkr		3,346 -- 4,067	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,951 -- 3,587	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,472 -- 4,220	2.0	1.0	1.0
28283	Park Maintenance Superintendent		5,972 -- 7,260	1.0	1.0	1.0
28284	Park Maintenance Supv		5,328 -- 6,477	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		3,393 -- 4,126	17.0	17.0	17.0
28287	Park Maintenance Wkr 2		3,703 -- 4,500	4.0	4.0	4.0
28245	Principal Engineering Technician		5,737 -- 7,322	1.0	1.0	1.0
29017	Public Information Officer		5,648 -- 6,865	1.0	1.0	1.0
29322	Real Estate Specialist		3,825 -- 4,648	1.0	1.0	1.0
28379	Secretary Conf		3,752 -- 4,561	1.0	1.0	1.0
29018	Senior Public Information Officer		6,729 -- 8,178	1.0	1.0	1.0
27545	Sr Accountant		6,463 -- 7,857	2.0	2.0	2.0
27541	Sr Account Clerk		3,630 -- 4,411	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		7,839 -- 9,527	3.0	3.0	3.0
29558	Sr Airport Mgr		10,465 -- 11,538	4.0	4.0	4.0
28902	Sr Airport Operations Worker		4,150 -- 5,043	18.0	18.0	18.0
27587	Sr Airport Planner		8,643 -- 9,529	2.0	1.0	1.0
27709	Sr Civil Engineer		10,272 -- 11,324	1.0	1.0	1.0
27906	Sr Engineer Architect		10,272 -- 11,324	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,355 -- 7,007	3.0	3.0	3.0
28051	Sr Highway Maintenance Wkr		4,618 -- 5,614	14.0	14.0	14.0
28203	Sr Office Assistant		3,362 -- 4,086	7.0	7.0	7.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	2.0	2.0
28285	Sr Park Maintenance Wkr		4,015 -- 4,879	4.0	4.0	4.0
29566	Sr Storekeeper Fleet Services		4,220 -- 5,128	1.0	1.0	1.0
28376	Stationary Engineer 1		6,639 -- 7,319	1.0	1.0	1.0
28364	Stock Clerk		3,125 -- 3,799	8.0	8.0	8.0

SUMMARY OF POSITIONS

EXHIBIT C

**3400000BU - Airport System**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28468	Storekeeper 1		3,653 -- 4,441	2.0	2.0	2.0
28469	Storekeeper 2		4,020 -- 4,886	1.0	1.0	1.0
29565	Storekeeper Fleet Services		3,835 -- 4,664	2.0	2.0	2.0
27746	Supv Communication Ops Dispatcher		4,531 -- 5,509	3.0	3.0	3.0
27804	Supv Custodian 1		3,418 -- 4,154	4.0	4.0	4.0
27806	Supv Custodian 2		3,961 -- 4,817	2.0	1.0	1.0
27959	Supv Engineering Technician		6,959 -- 8,457	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>346.0</b>	<b>346.0</b>	<b>346.0</b>
29164	Firefighter Aircrft Resc&Firef Lv 2 (40)	RA	5,067 -- 6,162	5.0	5.0	5.0
<b>POSITION TYPE SUBTOTAL</b>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
<b>3400000BU - Airport System SUBTOTAL</b>				<b>351.0</b>	<b>351.0</b>	<b>351.0</b>

**3220000BU - Animal Care And Regulation**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
29144	Animal Care Attendant		3,517 -- 4,274	16.0	16.0	16.0
27552	Animal Control Officer		3,935 -- 4,784	14.0	14.0	14.0
29273	Animal Shelter Volunteer Program Coord		5,389 -- 6,552	1.0	1.0	1.0
27783	Clerical Supv 1		4,055 -- 4,928	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	11,502 -- 12,682	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	6.0	6.0	6.0
28215	Office Specialist Lv 2		3,472 -- 4,220	1.0	1.0	1.0
29278	Registered Veterinary Technician		4,497 -- 5,466	3.0	3.0	3.0
27553	Sr Animal Control Officer		4,293 -- 5,219	2.0	2.0	2.0
28203	Sr Office Assistant		3,362 -- 4,086	2.0	2.0	2.0
27554	Supv Animal Control Officer		5,504 -- 6,689	2.0	2.0	2.0
29304	Veterinarian		8,398 -- 10,206	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>53.0</b>	<b>53.0</b>	<b>53.0</b>
<b>3220000BU - Animal Care And Regulation SUBTOTAL</b>				<b>53.0</b>	<b>53.0</b>	<b>53.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

**3610000BU - Assessor**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27596	Assessment Supv		4,241 -- 5,154	1.0	1.0	1.0
27612	Assessment Technician		3,825 -- 4,648	10.0	10.0	10.0
29470	Assessor		17,418 -- 17,418	1.0	1.0	1.0
27525	Assoc Auditor Appraiser		5,859 -- 7,122	5.0	5.0	5.0
28339	Assoc Real Property Appraiser		5,859 -- 7,122	25.0	25.0	25.0
27606	Asst Assessor	EX	13,304 -- 13,304	1.0	1.0	1.0
27531	Auditor Appraiser Lv 1		4,342 -- 5,027	0.0	1.0	1.0
27533	Auditor Appraiser Lv 2		4,991 -- 6,066	4.0	3.0	3.0
28905	Chief Appraiser		10,768 -- 11,871	6.0	6.0	6.0
27846	Data Entry Operator HOLD		3,007 -- 3,654	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
29290	Geographic Info System Analyst Lv 1		5,974 -- 7,625	0.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,633 -- 8,467	2.0	1.0	1.0
29303	Geographic Info Systems Technician 3		4,860 -- 5,909	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3,987 -- 5,088	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,633 -- 8,467	4.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		6,633 -- 8,467	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,472 -- 4,220	12.0	12.0	12.0
28944	Personnel Specialist Lv 2		4,199 -- 5,106	1.0	1.0	1.0
28342	Real Property Appraiser Lv 1		4,135 -- 5,027	0.0	4.0	4.0
28343	Real Property Appraiser Lv 2		4,991 -- 6,066	21.0	17.0	17.0
27529	Sr Auditor Appraiser		6,451 -- 7,841	3.0	3.0	3.0
28212	Sr Office Specialist		3,752 -- 4,561	14.0	14.0	14.0
28340	Sr Real Property Appraiser		6,451 -- 7,841	16.0	16.0	16.0
27530	Supv Auditor Appraiser		7,308 -- 8,885	2.0	2.0	2.0
29589	Supv Information Technology Analyst		8,290 -- 10,077	3.0	3.0	3.0
28341	Supv Real Property Appraiser		7,308 -- 8,885	9.0	9.0	9.0
<b>POSITION TYPE SUBTOTAL</b>				<b>150.0</b>	<b>150.0</b>	<b>150.0</b>
<b>3610000BU - Assessor SUBTOTAL</b>				<b>150.0</b>	<b>150.0</b>	<b>150.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

7860000BU - Board Of Retirement

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	2.0	2.0	2.0
27560	Accounting Mgr		8,848 -- 9,755	2.0	2.0	2.0
27610	Accounting Technician		4,263 -- 5,184	1.0	2.0	2.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
29597	Asst Retirement Admin-Benefits Rng B	EX	14,745 -- 17,924	1.0	0.0	0.0
29598	Asst Retirement Admin-Enterprise Rng B	EX	14,745 -- 17,924	1.0	1.0	1.0
29599	Asst Retirement Admin-Investment Rng B	EX	14,745 -- 17,924	1.0	0.0	0.0
29089	Asst Retirement Administrator-Benefits	EX	11,088 -- 13,478	0.0	1.0	1.0
29448	Asst Retirement Administrator-Investment	EX	11,088 -- 13,478	0.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	11,088 -- 13,478	0.0	1.0	1.0
29600	Asst Retirement Admin-Operations Rng B	EX	14,745 -- 17,924	1.0	0.0	0.0
29595	Chief Investment Officer Retirement RngB	EX	17,174 -- 20,875	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
29609	Info Tech Applications Analyst Lv 1		5,974 -- 7,625	0.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,633 -- 8,467	1.0	0.0	0.0
28206	Office Assistant Lv 2		2,951 -- 3,587	1.0	0.0	0.0
28213	Office Specialist Lv 1		3,087 -- 3,754	0.0	2.0	2.0
28215	Office Specialist Lv 2		3,472 -- 4,220	5.0	5.0	5.0
28232	Paralegal		4,072 -- 4,949	1.0	1.0	1.0
28318	Retirement Administrator	EX	16,188 -- 20,658	1.0	1.0	1.0
29488	Retirement Benefits Specialist Lv 1		3,741 -- 4,549	0.0	6.0	6.0
29489	Retirement Benefits Specialist Lv 2		4,119 -- 5,005	12.0	6.0	6.0
29215	Retirement General Counsel	EX	12,043 -- 14,639	0.0	1.0	1.0
29596	Retirement General Counsel Rng B	EX	15,720 -- 19,107	1.0	0.0	0.0
29404	Retirement Investment Officer		10,218 -- 11,265	2.0	2.0	2.0
29274	Retirement Services Analyst		6,739 -- 8,191	4.0	4.0	4.0
29031	Retirement Services Manager		9,736 -- 10,735	1.0	1.0	1.0
29032	Retirement Services Supervisor		5,320 -- 6,465	4.0	4.0	4.0
29018	Senior Public Information Officer		6,729 -- 8,178	1.0	1.0	1.0
27545	Sr Accountant		6,463 -- 7,857	2.0	2.0	2.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	0.0	0.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		7,890 -- 9,590	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	1.0	0.0	0.0
29490	Sr Retirement Benefits Specialist		4,624 -- 5,619	7.0	7.0	7.0
<b>POSITION TYPE SUBTOTAL</b>				<b>59.0</b>	<b>59.0</b>	<b>59.0</b>
<b>7860000BU - Board Of Retirement SUBTOTAL</b>				<b>59.0</b>	<b>59.0</b>	<b>59.0</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**4050000BU - Board of Supervisors**

<b>Job Class Code</b>	<b>Job Class Name</b>	<b>Type</b>	<b>Monthly Salary Range</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
27527	Admin Asst Board of Supervisors	EX	8,290 -- 10,077	5.0	5.0	5.0
29465	Member, Board of Supervisors District 1		9,507 -- 9,507	1.0	1.0	1.0
29466	Member, Board of Supervisors District 2		9,507 -- 9,507	1.0	1.0	1.0
29467	Member, Board of Supervisors District 3		9,507 -- 9,507	1.0	1.0	1.0
29468	Member, Board of Supervisors District 4		9,507 -- 9,507	1.0	1.0	1.0
29469	Member, Board of Supervisors District 5		9,507 -- 9,507	1.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors		4,994 -- 6,070	6.0	6.0	6.0
28359	Special Asst Board of Supervisors Rng A	LT	5,499 -- 6,684	0.0	2.0	2.0
29582	Special Asst Board Of Supervisors Rng B	LT	5,776 -- 7,020	4.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>20.0</b>	<b>20.0</b>	<b>20.0</b>
<b>4050000BU - Board of Supervisors SUBTOTAL</b>				<b>20.0</b>	<b>20.0</b>	<b>20.0</b>



SUMMARY OF POSITIONS

EXHIBIT C

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	4.0	4.0	4.0
27539	Account Clerk Lv 2		3,393 -- 4,126	18.0	16.0	16.0
27560	Accounting Mgr		8,848 -- 9,755	2.0	2.0	2.0
27610	Accounting Technician		4,263 -- 5,184	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	12.0	15.0	15.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	14.0	14.0	14.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	4.0	4.0	4.0
28909	Child Development Specialist 1		2,979 -- 3,621	10.5	10.5	10.5
28908	Child Development Specialist 2		3,947 -- 4,796	2.0	2.0	2.0
27693	Child Development Supv 2		5,241 -- 6,371	1.0	1.0	1.0
27783	Clerical Supv 1		4,055 -- 4,928	2.0	2.0	2.0
27786	Clerical Supv 2		4,467 -- 5,429	9.0	9.0	9.0
27834	Dep Director Human Services		12,807 -- 14,119	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		4,620 -- 5,615	4.0	4.0	4.0
29586	Dir of Child Family and Adult Services	EX	17,075 -- 18,826	1.0	1.0	1.0
27952	Eligibility Supv		4,918 -- 5,977	1.0	0.0	0.0
27963	Elig Spec		3,893 -- 4,730	5.0	0.0	0.0
27954	Estate Inventory Specialist		3,559 -- 4,324	3.0	3.0	3.0
27947	Estate Property Officer		5,328 -- 6,477	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
27999	Family Service Supv		3,442 -- 4,183	8.0	8.0	8.0
28005	Family Service Wkr Lv 2		3,129 -- 3,802	69.8	69.8	69.8
28056	Health Program Mgr		9,562 -- 10,543	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		10,357 -- 12,591	6.0	6.0	6.0
28063	Human Services Program Mgr		8,563 -- 10,407	19.0	19.0	19.0
28063	Human Services Program Mgr	LT	8,563 -- 10,407	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,573 -- 9,452	26.0	25.0	25.0
28066	Human Services Program Specialist		6,200 -- 7,535	29.0	29.0	29.0
29106	Human Svcs Q & R Spec		4,396 -- 5,342	1.0	1.0	1.0
28435	Human Svcs Social Wkr		4,926 -- 5,990	94.5	94.0	94.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		5,297 -- 6,438	4.0	4.0	4.0
28444	Human Svcs Social Wkr African Amer CL		4,926 -- 5,990	2.0	2.0	2.0
28438	Human Svcs Social Wkr Armenian LC		4,926 -- 5,990	1.0	1.0	1.0
28447	Human Svcs Social Wkr Chinese LC		4,926 -- 5,990	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		4,926 -- 5,990	1.0	1.0	1.0
28456	Human Svcs Social Wkr Lao LC		4,926 -- 5,990	3.0	3.0	3.0
28441	Human Svcs Social Wkr Native Amer C RngB		5,297 -- 6,438	1.0	1.0	1.0
29178	Human Svcs Social Wkr Punjabi LG E Ind C		4,926 -- 5,990	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		5,297 -- 6,438	87.7	87.7	87.7
28462	Human Svcs Social Wkr Russian LC		4,926 -- 5,990	11.0	11.0	11.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B		5,297 -- 6,438	5.0	5.0	5.0

SUMMARY OF POSITIONS

EXHIBIT C

7800000BU - Child, Family and Adult Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28459	Human Svcs Social Wkr Span LG Latin CL		4,926 -- 5,990	4.0	4.0	4.0
28465	Human Svcs Social Wkr Vietnamese LC		4,926 -- 5,990	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,883 -- 7,152	278.2	278.4	278.4
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,883 -- 7,152	27.0	27.0	27.0
29539	Human Svcs Soc Wkr Mstr Dgr Hmong LC		5,883 -- 7,152	3.0	3.0	3.0
28478	Human Svcs Soc Wkr Mstr Dgr Lao LC		5,883 -- 7,152	1.0	0.0	0.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,883 -- 7,152	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,883 -- 7,152	2.0	2.0	2.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,883 -- 7,152	25.0	26.0	26.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,883 -- 7,152	3.0	3.0	3.0
28837	Human Svcs Spec Lv 2		4,396 -- 5,342	2.0	7.0	7.0
28845	Human Svcs Spec Russian LC Lv 2		4,396 -- 5,342	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2		4,396 -- 5,342	1.0	1.0	1.0
28431	Human Svcs Supv		5,511 -- 6,698	18.0	20.0	20.0
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	79.8	79.8	79.8
28114	Legal Transcriber		3,305 -- 4,018	8.0	8.0	8.0
28206	Office Assistant Lv 2		2,951 -- 3,587	96.5	94.5	94.5
28232	Paralegal		4,072 -- 4,949	8.0	8.0	8.0
28259	Public Health Nurse Lv 1		6,694 -- 8,137	0.0	1.0	1.0
28260	Public Health Nurse Lv 2		7,013 -- 8,525	19.0	18.0	18.0
28378	Secretary		3,458 -- 4,201	3.0	5.0	5.0
28379	Secretary Conf		3,752 -- 4,561	1.0	1.0	1.0
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
28117	Sr Legal Transcriber		3,799 -- 4,617	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	75.6	73.6	73.6
28257	Sr Public Health Nurse		7,531 -- 9,155	1.0	1.0	1.0
28364	Stock Clerk		3,125 -- 3,799	5.0	5.0	5.0
28469	Storekeeper 2		4,020 -- 4,886	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		7,870 -- 9,565	0.5	0.5	0.5
28258	Supv Public Health Nurse		8,446 -- 10,268	3.0	3.0	3.0
29318	Volunteer Program Coordinator		8,166 -- 9,003	4.0	4.0	4.0
29319	Volunteer Program Specialist		6,200 -- 7,535	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>1,159.1</b>	<b>1,157.8</b>	<b>1,157.8</b>
27872	Dep Public Guardian/Conservator Lv 2	RA	4,620 -- 5,615	1.0	1.0	1.0
28005	Family Service Wkr Lv 2	RA	3,129 -- 3,802	5.0	5.0	5.0
28435	Human Svcs Social Wkr	RA	4,926 -- 5,990	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	5,297 -- 6,438	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,883 -- 7,152	39.0	39.0	39.0
28431	Human Svcs Supv	RA	5,511 -- 6,698	1.0	1.0	1.0

SUMMARY OF POSITIONS

EXHIBIT C

**7800000BU - Child, Family and Adult Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28432	Human Svcs Supv Mstr Dgr	RA	6,583 -- 8,003	1.0	1.0	1.0
28260	Public Health Nurse Lv 2	RA	7,013 -- 8,525	2.0	2.0	2.0
27541	Sr Account Clerk	RA	3,630 -- 4,411	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>54.0</b>	<b>54.0</b>	<b>54.0</b>
28005	Family Service Wkr Lv 2	UNF	3,129 -- 3,802	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	UNF	8,573 -- 9,452	1.0	1.0	1.0
28435	Human Svcs Social Wkr	UNF	4,926 -- 5,990	3.0	3.0	3.0
28206	Office Assistant Lv 2	UNF	2,951 -- 3,587	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>7800000BU - Child, Family and Adult Services SUBTOTAL</b>				<b>1,219.1</b>	<b>1,217.8</b>	<b>1,217.8</b>

SUMMARY OF POSITIONS

EXHIBIT C

**5810000BU - Child Support Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	7.0	7.0	7.0
27610	Accounting Technician		4,263 -- 5,184	1.0	0.0	0.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27662	Asst Director Child Support Services		10,352 -- 11,411	2.0	2.0	2.0
28999	Attorney Lv 3 Child Support Services		9,567 -- 11,629	0.0	1.0	1.0
29000	Attorney Lv 4 Child Support Services		10,548 -- 13,461	5.0	4.0	4.0
29001	Attorney Lv 5 Child Support Services		11,638 -- 14,851	4.0	4.0	4.0
29197	Child Support Officer 3		4,497 -- 5,466	29.0	29.0	29.0
28001	Child Support Officer Lv 1		3,872 -- 4,707	0.0	40.0	40.0
28002	Child Support Officer Lv 2		4,123 -- 5,010	109.0	69.0	69.0
27997	Child Support Program Mgr		8,399 -- 9,259	6.0	6.0	6.0
29324	Child Support Program Planner		6,444 -- 7,830	3.0	3.0	3.0
28985	Dir of Child Support Services	EX	13,478 -- 14,860	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28109	Legal Secretary 1		3,533 -- 4,297	9.0	9.0	9.0
28111	Legal Secretary 2		3,738 -- 4,542	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,951 -- 3,587	28.0	28.0	28.0
28215	Office Specialist Lv 2		3,472 -- 4,220	73.0	73.0	73.0
29020	Principal Atty Child Support Services		14,147 -- 16,376	1.0	1.0	1.0
28300	Process Server		3,581 -- 4,352	4.0	4.0	4.0
28379	Secretary Conf		3,752 -- 4,561	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	5.0	5.0	5.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	1.0	1.0
28364	Stock Clerk		3,125 -- 3,799	1.0	1.0	1.0
28000	Supv Child Support Officer		5,365 -- 6,520	22.0	23.0	23.0
28108	Supv Legal Secretary		4,608 -- 5,600	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>324.0</b>	<b>324.0</b>	<b>324.0</b>
27539	Account Clerk Lv 2	RA	3,393 -- 4,126	1.0	1.0	1.0
27604	Admin Svcs Officer 2	RA	6,463 -- 7,857	0.0	1.0	1.0
28001	Child Support Officer Lv 1	RA	3,872 -- 4,707	0.0	13.0	13.0
28002	Child Support Officer Lv 2	RA	4,123 -- 5,010	24.0	11.0	11.0
28215	Office Specialist Lv 2	RA	3,472 -- 4,220	11.0	11.0	11.0
<b>POSITION TYPE SUBTOTAL</b>				<b>36.0</b>	<b>37.0</b>	<b>37.0</b>
<b>5810000BU - Child Support Services SUBTOTAL</b>				<b>360.0</b>	<b>361.0</b>	<b>361.0</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**4210000BU - Civil Service Commission**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27943	Executive Officer Civil Svc Commission	EX	9,931 -- 10,949	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>4210000BU - Civil Service Commission SUBTOTAL</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

**4010000BU - Clerk of the Board**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27669	Asst Clerk Board of Supervisors		8,048 -- 9,783	2.0	2.0	2.0
27668	Clerk Board of Supervisors	EX	11,502 -- 12,682	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		4,222 -- 5,130	9.0	9.0	9.0
28379	Secretary Conf		3,752 -- 4,561	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>13.0</b>	<b>13.0</b>	<b>13.0</b>
<b>4010000BU - Clerk of the Board SUBTOTAL</b>				<b>13.0</b>	<b>13.0</b>	<b>13.0</b>

**5725729BU - Code Enforcement**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
28928	Chief Code Enforcement Division		12,549 -- 13,837	1.0	1.0	1.0
27786	Clerical Supv 2		4,467 -- 5,429	1.0	1.0	1.0
29271	Code Enforcement Manager		8,864 -- 9,772	1.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		4,430 -- 5,384	0.0	6.0	6.0
28924	Code Enforcement Officer Lv 2		4,862 -- 5,911	28.0	22.0	22.0
28206	Office Assistant Lv 2		2,951 -- 3,587	7.0	7.0	7.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
28981	Sr Code Enforcement Officer		5,347 -- 6,499	5.0	5.0	5.0
28203	Sr Office Assistant		3,362 -- 4,086	3.0	3.0	3.0
28929	Supv Code Enforcement Officer		6,348 -- 7,716	5.0	5.0	5.0
<b>POSITION TYPE SUBTOTAL</b>				<b>53.0</b>	<b>53.0</b>	<b>53.0</b>
28924	Code Enforcement Officer Lv 2	UNF	4,862 -- 5,911	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>5725729BU - Code Enforcement SUBTOTAL</b>				<b>55.0</b>	<b>55.0</b>	<b>55.0</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**5510000BU - Conflict Criminal Defenders**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	0.0	1.0	1.0
28215	Office Specialist Lv 2		3,472 -- 4,220	4.0	3.0	3.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>5510000BU - Conflict Criminal Defenders SUBTOTAL</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

**2800000BU - Connector Joint Powers Authority**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	16,758 -- 16,758	1.0	1.0	1.0
28238	Principal Civil Engineer		11,189 -- 12,337	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
<b>2800000BU - Connector Joint Powers Authority SUBTOTAL</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

**4610000BU - Coroner**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27540	Account Clerk Lv 2 Conf		3,637 -- 4,420	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
29306	Chief Forensic Pathologist	EX	22,607 -- 24,924	1.0	1.0	1.0
27752	Coroner	EX	12,840 -- 14,155	1.0	1.0	1.0
29191	Coroner Technician Lv 1		3,597 -- 4,371	0.0	4.0	4.0
29192	Coroner Technician Lv 2		3,773 -- 4,587	8.0	4.0	4.0
27818	Dep Coroner Lv 1		4,965 -- 6,336	0.0	3.0	3.0
27820	Dep Coroner Lv 2		5,450 -- 6,955	13.0	10.0	10.0
29308	Forensic Pathologist Lv 2	EX	18,679 -- 20,595	3.0	3.0	3.0
29193	Sr Coroner Technician		4,143 -- 5,036	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	2.0	2.0	2.0
29427	Supv Deputy Coroner		6,414 -- 8,184	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>33.0</b>	<b>33.0</b>	<b>33.0</b>
<b>4610000BU - Coroner SUBTOTAL</b>				<b>33.0</b>	<b>33.0</b>	<b>33.0</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**7410000BU - Correctional Health Services**

<b>Job Class Code</b>	<b>Job Class Name</b>	<b>Type</b>	<b>Monthly Salary Range</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	3.0	3.0	3.0
27786	Clerical Supv 2		4,467 -- 5,429	1.0	1.0	1.0
27844	Dentist 2	EX	12,410 -- 13,682	3.0	3.0	3.0
28056	Health Program Mgr		9,562 -- 10,543	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		10,357 -- 12,591	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,573 -- 9,452	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		4,143 -- 5,036	29.0	29.0	29.0
28122	Medical Asst Lv 2		3,559 -- 4,324	11.0	11.0	11.0
28140	Medical Director	EX	17,000 -- 20,666	1.0	1.0	1.0
28163	Medical Records Technician		3,366 -- 4,093	2.0	2.0	2.0
28198	Nurse Practitioner		8,509 -- 10,343	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,951 -- 3,587	4.0	4.0	4.0
28215	Office Specialist Lv 2		3,472 -- 4,220	1.0	1.0	1.0
28248	Pharmacist		11,465 -- 12,038	5.5	5.5	5.5
29288	Pharmacy Manager		12,041 -- 13,275	1.0	1.0	1.0
28314	Pharmacy Technician		3,764 -- 4,575	6.0	6.0	6.0
28267	Physician 3	EX	15,100 -- 16,649	6.5	6.5	6.5
28334	Registered Nurse D/CF Lv 2		6,592 -- 8,011	39.0	39.0	39.0
28378	Secretary		3,458 -- 4,201	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
27860	Sr Dentist Management	EX	14,065 -- 15,506	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		9,262 -- 10,211	2.0	2.0	2.0
28203	Sr Office Assistant		3,362 -- 4,086	4.0	4.0	4.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		7,380 -- 8,970	14.0	14.0	14.0
<b>POSITION TYPE SUBTOTAL</b>				<b>145.0</b>	<b>145.0</b>	<b>145.0</b>
28267	Physician 3	PFRAEX	15,100 -- 16,649	0.0	1.0	1.0
28267	Physician 3	RA EX	15,100 -- 16,649	1.0	0.0	0.0
<b>POSITION TYPE SUBTOTAL</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<b>7410000BU - Correctional Health Services SUBTOTAL</b>				<b>146.0</b>	<b>146.0</b>	<b>146.0</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**3240000BU - County Clerk/Recorder**

<b>Job Class Code</b>	<b>Job Class Name</b>	<b>Type</b>	<b>Monthly Salary Range</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
27548	Accountant		5,389 -- 6,552	1.0	1.0	1.0
27539	Account Clerk Lv 2		3,393 -- 4,126	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk/Recorder		5,387 -- 6,550	6.0	6.0	6.0
29298	Chief Deputy Clerk/Recorder		9,877 -- 10,889	3.0	3.0	3.0
29205	County Clerk/Recorder	EX	12,053 -- 13,289	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		3,235 -- 3,935	2.0	3.0	3.0
28206	Office Assistant Lv 2		2,951 -- 3,587	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,472 -- 4,220	24.0	24.0	24.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
28166	Sr Imaging Specialist		3,454 -- 4,197	2.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	12.0	12.0	12.0
28212	Sr Office Specialist		3,752 -- 4,561	4.0	4.0	4.0
29296	Supv Deputy Clerk/Recorder		4,241 -- 5,154	6.0	6.0	6.0
<b>POSITION TYPE SUBTOTAL</b>				<b>69.0</b>	<b>69.0</b>	<b>69.0</b>

**3240000BU - County Clerk/Recorder SUBTOTAL**

**69.0      69.0      69.0**

**4810000BU - County Counsel**

<b>Job Class Code</b>	<b>Job Class Name</b>	<b>Type</b>	<b>Monthly Salary Range</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
29452	Admin Svcs Officer 2 Conf		6,595 -- 8,015	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27673	Asst County Counsel		16,285 -- 17,954	2.0	2.0	2.0
27621	Attorney Lv 4 Civil Rng A		10,701 -- 13,659	0.0	4.0	4.0
27622	Attorney Lv 4 Civil Rng B		11,695 -- 14,924	39.0	35.0	35.0
27670	County Counsel	EX	19,675 -- 21,691	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		4,056 -- 4,930	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		3,172 -- 3,855	5.0	5.0	5.0
28233	Paralegal Conf		4,359 -- 5,299	2.0	2.0	2.0
28211	Sr Office Specialist Conf		4,027 -- 4,897	2.0	2.0	2.0
27651	Supv Civil Attorney		14,216 -- 16,457	7.0	7.0	7.0
28107	Supv Legal Secretary Conf		4,937 -- 6,000	3.0	3.0	3.0
<b>POSITION TYPE SUBTOTAL</b>				<b>75.0</b>	<b>75.0</b>	<b>75.0</b>

**4810000BU - County Counsel SUBTOTAL**

**75.0      75.0      75.0**



**SUMMARY OF POSITIONS**

EXHIBIT C

**5910000BU - County Executive**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28367	Admin Asst to the County Executive		5,499 -- 6,684	1.0	1.0	1.0
29153	Asst County Executive Officer	EX	19,248 -- 21,221	1.0	1.0	1.0
27705	County Executive	EX	24,327 -- 26,821	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
<b>5910000BU - County Executive SUBTOTAL</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

**5730000BU - County Executive Cabinet**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
29451	Admin Svcs Officer 1 Conf		5,499 -- 6,684	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	3.0	3.0	3.0
29473	CEO Management Analyst 1		6,595 -- 8,015	2.0	1.0	1.0
29474	CEO Management Analyst 2		9,931 -- 10,949	9.0	10.0	10.0
29475	CEO Management Analyst 3		11,431 -- 12,602	2.0	2.0	2.0
28575	Chief Fiscal Officer	EX	16,332 -- 18,006	1.0	1.0	1.0
29155	Chief of Customer Svcs		10,482 -- 11,556	1.0	1.0	1.0
29198	County Debt Officer		12,001 -- 13,231	1.0	1.0	1.0
29464	Deputy County Executive	EX	18,779 -- 20,705	4.0	4.0	4.0
29143	Dir of Special Projects	EX	13,204 -- 14,556	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	3.0	3.0	3.0
29480	Governmental Relations&Legislative Offcr		11,431 -- 12,602	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		3,172 -- 3,855	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,679 -- 4,472	1.0	1.0	1.0
28227	Principal Administrative Analyst		11,204 -- 12,353	1.0	1.0	1.0
29564	Principal Planner		10,425 -- 11,495	1.0	1.0	1.0
29016	Public Information Director		11,431 -- 12,001	1.0	1.0	1.0
29019	Public Information Manager		8,532 -- 9,405	2.0	2.0	2.0
29017	Public Information Officer		5,648 -- 6,865	2.0	2.0	2.0
29018	Senior Public Information Officer		6,729 -- 8,178	3.0	3.0	3.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>42.0</b>	<b>42.0</b>	<b>42.0</b>
<b>5730000BU - County Executive Cabinet SUBTOTAL</b>				<b>42.0</b>	<b>42.0</b>	<b>42.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

**5750000BU - Criminal Justice Cabinet**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
29474	CEO Management Analyst 2		9,931 -- 10,949	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<b>5750000BU - Criminal Justice Cabinet SUBTOTAL</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

3230000BU - Department Of Finance

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	11.0	11.0	11.0
27539	Account Clerk Lv 2		3,393 -- 4,126	24.0	24.0	24.0
27560	Accounting Mgr		8,848 -- 9,755	7.0	7.0	7.0
27610	Accounting Technician		4,263 -- 5,184	11.0	11.0	11.0
27613	Accounting Technician Conf		4,380 -- 5,325	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	6.0	6.0	6.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	5.0	5.0	5.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
28889	Asst Auditor-Controller		11,502 -- 12,682	1.0	1.0	1.0
28490	Asst Tax Collector		11,502 -- 12,682	1.0	1.0	1.0
28507	Asst Treasurer		11,502 -- 12,682	1.0	1.0	1.0
27561	Audit Mgr		8,847 -- 9,753	1.0	1.0	1.0
27626	Auditor Lv 2		5,389 -- 6,552	2.0	2.0	2.0
27637	Business License Inspector		3,569 -- 4,340	2.0	2.0	2.0
29216	Chief Consolidated Util Billing&Svc Div		10,839 -- 11,949	1.0	1.0	1.0
27717	Chief Financial Reporting & Control		10,719 -- 11,817	1.0	1.0	1.0
27735	Chief Investment Officer		11,502 -- 12,682	1.0	1.0	1.0
27851	Dir of Finance	EX	15,551 -- 17,145	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	1.0	1.0	1.0
28075	Investment Officer		8,847 -- 9,753	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	3.0	3.0	3.0
28215	Office Specialist Lv 2		3,472 -- 4,220	18.0	18.0	18.0
28378	Secretary		3,458 -- 4,201	1.0	1.0	1.0
27545	Sr Accountant		6,463 -- 7,857	10.0	11.0	11.0
27544	Sr Accountant Conf		6,934 -- 8,429	1.0	0.0	0.0
27541	Sr Account Clerk		3,630 -- 4,411	7.0	7.0	7.0
27564	Sr Accounting Mgr		9,736 -- 10,735	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
27624	Sr Auditor		6,463 -- 7,857	5.0	5.0	5.0
28203	Sr Office Assistant		3,362 -- 4,086	2.0	2.0	2.0
28212	Sr Office Specialist		3,752 -- 4,561	5.0	5.0	5.0
28890	Sr Utility Billing Services Rep		3,740 -- 4,544	10.0	10.0	10.0
28533	Supv Utilities Billing Services Rep		4,345 -- 5,283	3.0	3.0	3.0
28892	Utility Billing Services Rep Lv 1		3,077 -- 3,738	0.0	8.0	8.0
28891	Utility Billing Services Rep Lv 2		3,489 -- 4,241	27.0	19.0	19.0
<b>POSITION TYPE SUBTOTAL</b>				<b>180.0</b>	<b>180.0</b>	<b>180.0</b>
27548	Accountant	RA	5,389 -- 6,552	2.0	2.0	2.0
27539	Account Clerk Lv 2	RA	3,393 -- 4,126	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
<b>3230000BU - Department Of Finance SUBTOTAL</b>				<b>183.0</b>	<b>183.0</b>	<b>183.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

**6110000BU - Department Of Revenue Recovery**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	1.0	1.0	1.0
27537	Account Clerk Lv 1		2,988 -- 3,632	0.0	1.0	1.0
27539	Account Clerk Lv 2		3,393 -- 4,126	3.0	2.0	2.0
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	4.0	4.0	4.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		10,524 -- 11,603	1.0	1.0	1.0
27786	Clerical Supv 2		4,467 -- 5,429	1.0	1.0	1.0
28320	Collection Services Program Mgr		7,850 -- 8,655	2.0	2.0	2.0
28323	Collection Services Supv		4,946 -- 6,012	3.0	3.0	3.0
28324	Collection Svcs Agent Lv 1		3,564 -- 4,333	0.0	2.0	2.0
28321	Collection Svcs Agent Lv 2		3,788 -- 4,604	20.0	18.0	18.0
27888	Dir of Revenue Recovery	EX	12,052 -- 13,287	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28213	Office Specialist Lv 1		3,087 -- 3,754	0.0	3.0	3.0
28215	Office Specialist Lv 2		3,472 -- 4,220	10.0	7.0	7.0
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
28212	Sr Office Specialist		3,752 -- 4,561	5.0	5.0	5.0
<b>POSITION TYPE SUBTOTAL</b>				<b>57.0</b>	<b>57.0</b>	<b>57.0</b>
<b>6110000BU - Department Of Revenue Recovery SUBTOTAL</b>				<b>57.0</b>	<b>57.0</b>	<b>57.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

7600000BU - Department of Technology

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	1.0	1.0	1.0
27539	Account Clerk Lv 2		3,393 -- 4,126	2.0	2.0	2.0
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	1.0	0.0	0.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	5.0	5.0	5.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
29321	Assistant Chief Information Officer		12,325 -- 13,588	1.0	1.0	1.0
27892	Chief Information Officer	EX	14,495 -- 15,981	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		3,811 -- 4,634	17.0	17.0	17.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
29279	Geographic Information Systems Mgr		10,524 -- 11,603	1.0	1.0	1.0
29290	Geographic Info System Analyst Lv 1		5,974 -- 7,625	0.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		6,633 -- 8,467	7.0	5.0	5.0
29611	Geographic Info Systems Analyst 3		7,244 -- 9,245	0.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		4,418 -- 5,370	1.0	1.0	1.0
29612	Information Security Manager		11,051 -- 12,184	0.0	1.0	1.0
27893	Information Technology Division Chief		11,585 -- 12,774	4.0	4.0	4.0
27514	Information Technology Mgr		10,524 -- 11,603	16.0	14.0	14.0
27521	Information Technology Technician 3		4,787 -- 6,110	3.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,987 -- 5,088	10.0	8.0	8.0
29608	Info Tech Applications Analyst 3		7,244 -- 9,245	0.0	6.0	6.0
29609	Info Tech Applications Analyst Lv 1		5,974 -- 7,625	0.0	5.0	5.0
29610	Info Tech Applications Analyst Lv 2		6,633 -- 8,467	61.0	60.0	60.0
28920	Info Tech Business Systems Analyst Lv 1		5,974 -- 7,625	0.0	2.0	2.0
28919	Info Tech Business Systems Analyst Lv 2		6,633 -- 8,467	31.0	31.0	31.0
27519	Info Tech Systems Supp Spec Lv 2		5,535 -- 7,063	19.0	25.0	25.0
29602	Info Tech Infrastructure Analyst 3		7,244 -- 9,245	0.0	5.0	5.0
29604	Info Tech Infrastructure Analyst Lv 1		5,974 -- 7,625	0.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		6,633 -- 8,467	85.0	85.0	85.0
28917	Principal Business Systems Analyst HOLD		8,036 -- 9,767	1.0	1.0	1.0
27515	Principal Info Tech Analyst HOLD		9,567 -- 10,548	5.0	3.0	3.0
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	0.0	1.0	1.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
28918	Sr Business Systems Analyst		7,244 -- 9,245	7.0	8.0	8.0
29292	Sr Geographic Info System Analyst HOLD		7,890 -- 9,590	2.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		7,890 -- 9,590	46.0	31.0	31.0
28974	Sr Telecom Systems Analyst HOLD		7,890 -- 9,590	1.0	1.0	1.0
28966	Sr Training and Development Specialist		6,739 -- 8,191	1.0	1.0	1.0
28468	Storekeeper 1		3,653 -- 4,441	1.0	1.0	1.0

SUMMARY OF POSITIONS

EXHIBIT C

**7600000BU - Department of Technology**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27746	Supv Communication Ops Dispatcher		4,531 -- 5,509	2.0	2.0	2.0
28373	Supv Info Tech Systems Supp Spec		6,398 -- 7,778	1.0	1.0	1.0
29589	Supv Information Technology Analyst		8,290 -- 10,077	50.0	47.0	47.0
28531	Telecommunications Systems Tech Lv 2		6,252 -- 7,601	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>390.0</b>	<b>393.0</b>	<b>393.0</b>
<b>7600000BU - Department of Technology SUBTOTAL</b>				<b>390.0</b>	<b>393.0</b>	<b>393.0</b>

**2960000BU - Department of Transportation**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	1.0	1.0	1.0
27539	Account Clerk Lv 2		3,393 -- 4,126	1.0	1.0	1.0
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	4.6	4.6	4.6
27604	Admin Svcs Officer 2		6,463 -- 7,857	3.0	3.0	3.0
27706	Assoc Civil Engineer		8,373 -- 10,179	18.0	19.0	19.0
28086	Assoc Landscape Architect		8,373 -- 10,179	3.0	3.0	3.0
29276	Assoc Transportation Engineer		8,373 -- 10,179	4.6	3.6	3.6
27710	Asst Engineer - Civil Lv 1		5,513 -- 6,077	0.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	22.8	20.8	20.8
28914	Asst Landscape Architect Lv 2		6,630 -- 8,464	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		4,618 -- 5,614	5.0	5.0	5.0
27642	Bridge Operator		3,493 -- 4,244	4.0	4.0	4.0
27681	Chief Departmental Admin Svcs		10,719 -- 11,817	0.0	1.0	1.0
28901	Chief Financial Administrative Officer		10,719 -- 11,817	1.0	0.0	0.0
28948	Chief Transportation Division--Engr&Plan		12,549 -- 13,837	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		13,179 -- 14,531	1.0	1.0	1.0
28904	Dir of Transportation	EX	14,495 -- 15,981	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	2.0	2.0	2.0
28043	Highway Maintenance Manager		7,272 -- 8,838	3.0	3.0	3.0
28048	Highway Maintenance Supv		5,913 -- 7,187	10.0	10.0	10.0
28050	Highway Maintenance Wkr		4,250 -- 5,165	16.0	16.0	16.0
28040	Highway Maint Equipment Operator		4,989 -- 6,063	8.0	8.0	8.0
28215	Office Specialist Lv 2		3,472 -- 4,220	1.0	1.0	1.0
28238	Principal Civil Engineer		11,189 -- 12,337	4.0	5.0	5.0
28245	Principal Engineering Technician		5,737 -- 7,322	4.7	4.7	4.7
29275	Principal Transportation Engineer		11,189 -- 12,337	1.0	0.0	0.0
28399	Safety Specialist		6,739 -- 8,191	1.0	1.0	1.0

**SUMMARY OF POSITIONS**

EXHIBIT C

**2960000BU - Department of Transportation**

<b>Job Class Code</b>	<b>Job Class Name</b>	<b>Type</b>	<b>Monthly Salary Range</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
29086	Safety Technician		5,213 -- 6,336	1.0	1.0	1.0
28378	Secretary		3,458 -- 4,201	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		4,989 -- 6,063	2.0	2.0	2.0
27709	Sr Civil Engineer		10,272 -- 11,324	10.0	11.0	11.0
27958	Sr Engineering Technician		4,989 -- 6,063	3.0	3.0	3.0
29312	Sr Highway Maintenance Manager		10,362 -- 11,425	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		4,618 -- 5,614	38.0	38.0	38.0
28088	Sr Landscape Architect		10,169 -- 11,211	1.0	1.0	1.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	1.0	1.0
29087	Sr Safety Specialist		8,575 -- 9,454	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		6,447 -- 7,107	12.0	12.0	12.0
29277	Sr Transportation Engineer		10,272 -- 11,324	3.0	2.0	2.0
28516	Traffic Signal and Lighting Ops Mgr		7,982 -- 9,701	1.0	1.0	1.0
28517	Traffic Signal and Lighting Supv		6,492 -- 7,893	4.0	4.0	4.0
28518	Traffic Signal and Lighting Technician		5,770 -- 6,362	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		7,272 -- 8,838	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		4,136 -- 5,029	6.0	6.0	6.0
28523	Traffic Signs Maintenance Wkr 2		4,498 -- 5,468	17.0	17.0	17.0
28524	Traffic Signs Maintenance Wkr 3		4,923 -- 5,983	4.0	4.0	4.0
28525	Traffic Signs Supervisor		5,414 -- 6,581	4.0	4.0	4.0
28513	Tree Supervisor		5,742 -- 6,980	2.0	2.0	2.0
28529	Tree Trimmer		4,399 -- 5,346	7.0	7.0	7.0
<b>POSITION TYPE SUBTOTAL</b>				<b>255.7</b>	<b>255.7</b>	<b>255.7</b>
<b>2960000BU - Department of Transportation SUBTOTAL</b>				<b>255.7</b>	<b>255.7</b>	<b>255.7</b>

SUMMARY OF POSITIONS

EXHIBIT C

2151000BU - Development and Code Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	3.0	3.0	3.0
27610	Accounting Technician		4,263 -- 5,184	3.0	3.0	3.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	5.0	5.0	5.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,373 -- 10,179	11.0	10.0	10.0
27902	Assoc Engineer Architect		8,373 -- 10,179	1.0	1.0	1.0
28103	Assoc Land Surveyor		8,373 -- 10,179	3.0	3.0	3.0
29218	Asst Building Official		10,681 -- 11,775	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		5,513 -- 6,077	0.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	5.0	5.0	5.0
29028	Asst Land Surveyor		6,630 -- 8,464	4.0	4.0	4.0
28144	Asst Mechanical Engineer Lv 2		6,630 -- 8,464	1.0	1.0	1.0
27634	Building Inspector 1	LT	6,282 -- 6,927	3.0	3.0	3.0
27632	Building Inspector 2 Rng A		6,592 -- 7,267	52.0	52.0	52.0
27632	Building Inspector 2 Rng A	LT	6,592 -- 7,267	3.0	3.0	3.0
27633	Building Inspector 2 Rng B		6,931 -- 7,641	10.0	10.0	10.0
29217	Chief Building Official		12,307 -- 13,569	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		13,179 -- 14,531	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,719 -- 11,817	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		12,549 -- 13,837	1.0	1.0	1.0
27786	Clerical Supv 2		4,467 -- 5,429	1.0	1.0	1.0
29311	Construction Inspection Supervisor		7,260 -- 8,824	9.0	9.0	9.0
27725	Construction Inspector		6,282 -- 6,927	12.0	12.0	12.0
29237	Construction Management Specialist		6,318 -- 8,065	4.0	4.0	4.0
29237	Construction Management Specialist	LT	6,318 -- 8,065	1.0	0.0	0.0
29236	Construction Management Supervisor		7,973 -- 9,692	4.0	4.0	4.0
29235	Construction Manager		9,598 -- 10,583	5.0	5.0	5.0
29500	Construction Materials Lab Tech Lv 1		6,282 -- 6,927	0.0	4.0	4.0
29501	Construction Materials Lab Tech Lv 2		6,931 -- 7,641	8.0	4.0	4.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	11.0	12.0	12.0
28164	Manager of Special District Services		11,189 -- 12,337	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	5.0	5.0	5.0
28215	Office Specialist Lv 2		3,472 -- 4,220	1.0	1.0	1.0
28235	Principal Building Inspector		8,004 -- 9,731	3.0	3.0	3.0
28238	Principal Civil Engineer		11,189 -- 12,337	4.0	4.0	4.0
28239	Principal Construction Inspector		8,004 -- 9,731	1.0	1.0	1.0
28245	Principal Engineering Technician		5,737 -- 7,322	4.0	4.0	4.0
29281	Principal Land Surveyor		11,189 -- 12,337	1.0	1.0	1.0
28399	Safety Specialist		6,739 -- 8,191	1.0	1.0	1.0
28378	Secretary		3,458 -- 4,201	1.0	1.0	1.0



SUMMARY OF POSITIONS

EXHIBIT C

**2151000BU - Development and Code Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27709	Sr Civil Engineer		10,272 -- 11,324	7.0	7.0	7.0
27727	Sr Construction Inspector		6,931 -- 7,641	32.0	32.0	32.0
27958	Sr Engineering Technician		4,989 -- 6,063	5.0	5.0	5.0
28102	Sr Land Surveyor		10,169 -- 11,211	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	9.0	9.0	9.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	1.0	1.0
27635	Supv Building Inspector		7,260 -- 8,824	9.0	9.0	9.0
27959	Supv Engineering Technician		6,959 -- 8,457	2.0	3.0	3.0
28246	Supv Permits Fees		8,443 -- 9,309	1.0	1.0	1.0
28390	Survey Party Chief		5,725 -- 6,959	4.0	4.0	4.0
28467	Survey Technician Lv 2		4,415 -- 5,367	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>262.0</b>	<b>263.0</b>	<b>263.0</b>
<b>2151000BU - Development and Code Services SUBTOTAL</b>				<b>262.0</b>	<b>263.0</b>	<b>263.0</b>

## SUMMARY OF POSITIONS

EXHIBIT C

## 5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	0.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	6.0	6.0	6.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		6,463 -- 7,857	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		10,701 -- 13,009	1.0	1.0	1.0
27686	Asst Chief Dep District Attorney		15,205 -- 18,483	7.0	7.0	7.0
27614	Attorney Lv 1 Criminal		9,188 -- 9,188	0.0	3.0	3.0
27616	Attorney Lv 2 Criminal		10,567 -- 10,567	0.0	2.0	2.0
27618	Attorney Lv 3 Criminal		9,567 -- 11,629	0.0	7.0	7.0
27620	Attorney Lv 4 Criminal		10,548 -- 13,461	67.0	55.0	55.0
27623	Attorney Lv 5 Criminal		11,638 -- 14,851	61.0	61.0	61.0
29315	Chief Criminal Investigator		13,863 -- 15,283	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,719 -- 11,817	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	17,453 -- 21,215	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		7,368 -- 9,402	37.0	37.0	37.0
27777	Criminalist Lv 2		6,383 -- 7,757	0.0	7.0	7.0
27778	Criminalist Lv 3		7,951 -- 9,663	0.0	21.0	21.0
28976	Criminalist Lv 4		8,356 -- 10,157	33.0	5.0	5.0
27827	Dir District Atty Lab of Forensic Svcs		12,894 -- 15,674	1.0	1.0	1.0
29471	District Attorney		22,654 -- 22,654	1.0	1.0	1.0
27986	Forensic Laboratory Technician		4,345 -- 5,283	2.0	2.0	2.0
29478	Forensic Multimedia Examiner Lv 2		3,400 -- 4,135	4.0	4.0	4.0
28063	Human Services Program Mgr		8,563 -- 10,407	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,883 -- 7,152	8.0	8.0	8.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,883 -- 7,152	2.0	2.0	2.0
29541	Human Svcs Soc Wkr Mstr Dgr Mien LC		5,883 -- 7,152	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,883 -- 7,152	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,883 -- 7,152	3.0	3.0	3.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,883 -- 7,152	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	2.0	2.0	2.0
27514	Information Technology Mgr		10,524 -- 11,603	2.0	2.0	2.0
29609	Info Tech Applications Analyst Lv 1		5,974 -- 7,625	0.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,633 -- 8,467	4.0	3.0	3.0
27519	Info Tech System Supp Spec Lv 2		5,535 -- 7,063	4.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		6,633 -- 8,467	3.0	3.0	3.0
28067	Investigative Assistant		4,460 -- 5,421	21.0	21.0	21.0
28095	Legal Executive Secretary		4,538 -- 5,516	0.0	1.0	1.0
28109	Legal Secretary 1		3,533 -- 4,297	10.0	10.0	10.0
28111	Legal Secretary 2		3,738 -- 4,542	19.0	17.0	17.0
28112	Legal Secretary 2 Conf		4,056 -- 4,930	2.0	2.0	2.0

SUMMARY OF POSITIONS

EXHIBIT C

5800000BU - District Attorney

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28206	Office Assistant Lv 2		2,951 -- 3,587	20.0	19.0	19.0
28215	Office Specialist Lv 2		3,472 -- 4,220	4.0	4.0	4.0
28232	Paralegal		4,072 -- 4,949	4.0	5.0	5.0
28218	Personnel Analyst		6,247 -- 7,594	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		4,199 -- 5,106	1.0	1.0	1.0
27652	Principal Criminal Attorney		14,147 -- 16,376	36.0	36.0	36.0
28300	Process Server		3,581 -- 4,352	14.0	14.0	14.0
29018	Senior Public Information Officer		6,729 -- 8,178	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		8,848 -- 9,755	1.0	1.0	1.0
29479	Sr Forensic Multimedia Examiner		3,860 -- 4,690	1.0	0.0	0.0
28203	Sr Office Assistant		3,362 -- 4,086	5.0	4.0	4.0
28224	Sr Personnel Analyst		6,873 -- 8,356	1.0	1.0	1.0
28943	Sr Personnel Specialist		4,624 -- 5,619	1.0	1.0	1.0
29461	Sr Victim Witness Claims Specialist		3,959 -- 4,812	1.0	1.0	1.0
27730	Supv Criminal Investigator		9,703 -- 11,794	5.0	5.0	5.0
27775	Supv Criminalist		9,175 -- 11,154	5.0	5.0	5.0
29615	Supv Forensic Multimedia Examiner		6,331 -- 7,696	0.0	1.0	1.0
29589	Supv Information Technology Analyst		8,290 -- 10,077	2.0	2.0	2.0
28108	Supv Legal Secretary		4,608 -- 5,600	5.0	5.0	5.0
29460	Victim Witness Claims Specialist		3,601 -- 4,377	4.0	4.0	4.0
<b>POSITION TYPE SUBTOTAL</b>				<b>426.0</b>	<b>425.0</b>	<b>425.0</b>
27623	Attorney Lv 5 Criminal	RA	11,638 -- 14,851	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	7,368 -- 9,402	1.0	1.0	1.0
27776	Criminalist Lv 1	RA	4,782 -- 5,810	0.0	1.0	1.0
27777	Criminalist Lv 2	RA	6,383 -- 7,757	0.0	1.0	1.0
28976	Criminalist Lv 4	RA	8,356 -- 10,157	2.0	0.0	0.0
<b>POSITION TYPE SUBTOTAL</b>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
27618	Attorney Lv 3 Criminal	UNF	9,567 -- 11,629	0.0	1.0	1.0
27620	Attorney Lv 4 Criminal	UNF	10,548 -- 13,461	9.3	8.3	8.3
27623	Attorney Lv 5 Criminal	UNF	11,638 -- 14,851	1.8	1.8	1.8
27777	Criminalist Lv 2	UNF	6,383 -- 7,757	0.0	1.0	1.0
27778	Criminalist Lv 3	UNF	7,951 -- 9,663	0.0	1.0	1.0
28976	Criminalist Lv 4	UNF	8,356 -- 10,157	2.0	0.0	0.0
27986	Forensic Laboratory Technician	UNF	4,345 -- 5,283	3.0	3.0	3.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	UNF	5,883 -- 7,152	0.5	0.5	0.5
27522	Information Technology Technician Lv 2	UNF	3,987 -- 5,088	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2	UNF	6,633 -- 8,467	0.5	0.5	0.5
28095	Legal Executive Secretary	UNF	4,538 -- 5,516	1.0	0.0	0.0
28206	Office Assistant Lv 2	UNF	2,951 -- 3,587	1.0	1.0	1.0
28215	Office Specialist Lv 2	UNF	3,472 -- 4,220	6.0	6.0	6.0

**SUMMARY OF POSITIONS**

EXHIBIT C

**5800000BU - District Attorney**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28203	Sr Office Assistant	UNF	3,362 -- 4,086	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>28.1</b>	<b>27.1</b>	<b>27.1</b>
<b>5800000BU - District Attorney SUBTOTAL</b>				<b>459.1</b>	<b>457.1</b>	<b>457.1</b>

**3870000BU - Economic Development**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
29481	Economic Dev and Marketing Director		13,204 -- 14,556	1.0	1.0	1.0
29507	Economic Dev and Marketing Specialist		8,217 -- 9,059	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,951 -- 3,587	2.0	2.0	2.0
29590	Permit & Env Reg Consultant 3		8,829 -- 10,733	1.0	1.0	1.0
27630	Permit & Env Reg Consultant Lv 2		8,025 -- 9,755	4.0	4.0	4.0
27628	Permit & Env Reg Officer		10,736 -- 11,836	1.0	1.0	1.0
28238	Principal Civil Engineer		11,189 -- 12,337	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
29508	Sr Economic Dev and Marketing Specialist		9,041 -- 9,969	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>16.0</b>	<b>16.0</b>	<b>16.0</b>
<b>3870000BU - Economic Development SUBTOTAL</b>				<b>16.0</b>	<b>16.0</b>	<b>16.0</b>

**7090000BU - Emergency Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		8,158 -- 8,993	1.0	1.0	1.0
29544	Chief of Emergency Services		10,733 -- 11,832	1.0	1.0	1.0
27942	Emergency Operations Coordinator		9,376 -- 10,336	2.0	2.0	2.0
28203	Sr Office Assistant		3,362 -- 4,086	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>7.0</b>	<b>7.0</b>	<b>7.0</b>
<b>7090000BU - Emergency Services SUBTOTAL</b>				<b>7.0</b>	<b>7.0</b>	<b>7.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

**3350000BU - Environmental Management**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	3.0	3.0	3.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27786	Clerical Supv 2		4,467 -- 5,429	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	13,204 -- 14,556	1.0	1.0	1.0
28983	Environmental Compliance Technician Lv 1		4,013 -- 4,876	0.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		4,471 -- 5,434	7.0	6.0	6.0
28953	Environmental Program Manager 1		9,489 -- 10,461	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,564 -- 11,648	2.0	2.0	2.0
28957	Environmental Specialist 3		6,980 -- 8,485	58.0	58.0	58.0
28958	Environmental Specialist 4		8,617 -- 9,501	10.0	10.0	10.0
28955	Environmental Specialist Lv 1		5,434 -- 5,434	0.0	3.0	3.0
28956	Environmental Specialist Lv 2		5,850 -- 7,110	17.0	14.0	14.0
28956	Environmental Specialist Lv 2	LT	5,850 -- 7,110	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	3.0	3.0	3.0
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	10.0	10.0	10.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>124.0</b>	<b>124.0</b>	<b>124.0</b>
<b>3350000BU - Environmental Management SUBTOTAL</b>				<b>124.0</b>	<b>124.0</b>	<b>124.0</b>

**7210000BU - First 5 Sacramento Commission**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	2.0	2.0	2.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	0.0	0.0
29415	Executive Dir First Five Sac Comm	EX	12,198 -- 13,447	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,573 -- 9,452	7.0	7.0	7.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	0.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>13.0</b>	<b>13.0</b>	<b>13.0</b>
<b>7210000BU - First 5 Sacramento Commission SUBTOTAL</b>				<b>13.0</b>	<b>13.0</b>	<b>13.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	5.0	5.0	5.0
27610	Accounting Technician		4,263 -- 5,184	4.0	4.0	4.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	4.0	4.0	4.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	4.0	4.0	4.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	2.0	2.0	2.0
29407	Alarm Systems Technician		5,953 -- 7,237	5.0	5.0	5.0
27914	Assoc Electrical Engineer		8,373 -- 10,179	1.0	1.0	1.0
27902	Assoc Engineer Architect		8,373 -- 10,179	3.0	4.0	4.0
29013	Assoc Environmental Services Specialist		6,980 -- 8,485	2.0	2.0	2.0
28141	Assoc Mechanical Engineer		8,373 -- 10,179	2.0	1.0	1.0
27908	Asst Engineer Architect Lv 1		5,513 -- 6,077	0.0	1.0	1.0
27909	Asst Engineer Architect Lv 2		6,630 -- 8,464	2.0	1.0	1.0
27565	Automotive Maintenance Supv		5,551 -- 6,746	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		5,151 -- 5,678	18.0	18.0	18.0
27563	Automotive Mechanic Rng B		5,045 -- 6,132	6.0	6.0	6.0
27640	Building Maintenance Wkr		3,703 -- 4,500	13.0	13.0	13.0
27536	Building Project Coordinator 1		6,630 -- 8,464	2.0	2.0	2.0
27535	Building Project Coordinator 2		7,970 -- 9,685	1.0	1.0	1.0
27645	Building Security Attendant		3,223 -- 3,917	20.0	20.0	20.0
29234	Building Security Attendant Supervisor		3,961 -- 4,817	3.0	3.0	3.0
27659	Carpenter		6,122 -- 6,122	12.0	12.0	12.0
27681	Chief Departmental Admin Svcs		10,719 -- 11,817	1.0	1.0	1.0
28835	Chief Fleet Division Parking Enterprise		10,632 -- 11,721	1.0	1.0	1.0
27682	Chief of Architectural Services Division		11,702 -- 12,901	1.0	1.0	1.0
27774	Chief Real Estate Division		10,632 -- 11,721	1.0	1.0	1.0
29567	Chief Storekeeper Fleet Services		4,839 -- 5,882	1.0	1.0	1.0
27798	Chief Support Svcs Division		8,121 -- 8,953	1.0	1.0	1.0
28992	Contract Services Manager 1		8,848 -- 9,755	2.0	2.0	2.0
28993	Contract Services Manager 2		9,732 -- 10,731	1.0	1.0	1.0
28989	Contract Services Officer Lv 1		4,260 -- 5,177	0.0	2.0	2.0
28990	Contract Services Officer Lv 2		5,389 -- 6,552	5.0	3.0	3.0
29207	Contract Services Specialist Lv 1		3,522 -- 4,281	0.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3,870 -- 4,705	1.0	0.0	0.0
27805	Custodian Lv 2		3,079 -- 3,741	41.0	41.0	41.0
27833	Dep Director General Services		12,325 -- 13,588	1.0	1.0	1.0
27853	Dir of General Services	EX	14,495 -- 15,981	1.0	1.0	1.0
27932	Electrician		7,307 -- 7,307	30.0	31.0	31.0
27715	Energy Program Mgr		9,066 -- 9,995	1.0	1.0	1.0
28958	Environmental Specialist 4		8,617 -- 9,501	1.0	1.0	1.0
27940	Equipment Maint Supv		6,343 -- 7,709	3.0	3.0	3.0
27935	Equipment Mechanic		5,777 -- 6,369	34.0	34.0	34.0

SUMMARY OF POSITIONS

EXHIBIT C

7000000BU - General Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27955	Equipment Service Wkr		3,891 -- 4,728	11.0	11.0	11.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
27646	Facilities Manager		9,372 -- 10,333	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		4,631 -- 5,629	1.0	1.0	1.0
29293	Fleet Manager		8,072 -- 9,814	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,951 -- 3,587	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,472 -- 4,220	4.0	4.0	4.0
28229	Painter		6,122 -- 6,122	8.0	9.0	9.0
28279	Plumber		7,307 -- 7,307	10.0	11.0	11.0
28245	Principal Engineering Technician		5,737 -- 7,322	1.0	1.0	1.0
28307	Printing Service Operator Lv 1		3,150 -- 3,830	0.0	1.0	1.0
28308	Printing Service Operator Lv 2		3,366 -- 4,093	4.0	3.0	3.0
28309	Printing Services Supv		4,611 -- 5,603	1.0	1.0	1.0
28949	Printing Services Technician		2,990 -- 3,634	2.0	2.0	2.0
28325	Real Estate Officer Lv 2		6,451 -- 7,841	14.0	14.0	14.0
28330	Real Estate Program Manager		8,297 -- 10,084	4.0	4.0	4.0
29322	Real Estate Specialist		3,825 -- 4,648	3.0	3.0	3.0
27545	Sr Accountant		6,463 -- 7,857	2.0	2.0	2.0
27541	Sr Account Clerk		3,630 -- 4,411	2.0	2.0	2.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		8,848 -- 9,755	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	2.0	2.0	2.0
28991	Sr Contract Services Officer		6,463 -- 7,857	10.0	10.0	10.0
27915	Sr Electrical Engineer		10,272 -- 11,324	1.0	1.0	1.0
27906	Sr Engineer Architect		10,272 -- 11,324	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,355 -- 7,007	6.0	6.0	6.0
28203	Sr Office Assistant		3,362 -- 4,086	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,806 -- 4,627	1.0	1.0	1.0
28374	Sr Stationary Engineer		7,303 -- 8,876	3.0	3.0	3.0
29566	Sr Storekeeper Fleet Services		4,220 -- 5,128	1.0	1.0	1.0
28376	Stationary Engineer 1		6,639 -- 7,319	47.0	49.0	49.0
28376	Stationary Engineer 1	LT	6,639 -- 7,319	1.0	1.0	1.0
28377	Stationary Engineer 2		7,319 -- 8,069	11.0	11.0	11.0
28364	Stock Clerk		3,125 -- 3,799	6.0	6.0	6.0
28468	Storekeeper 1		3,653 -- 4,441	2.0	2.0	2.0
28469	Storekeeper 2		4,020 -- 4,886	1.0	1.0	1.0
29565	Storekeeper Fleet Services		3,835 -- 4,664	5.0	5.0	5.0
27804	Supv Custodian 1		3,418 -- 4,154	2.0	2.0	2.0
27806	Supv Custodian 2		3,961 -- 4,817	2.0	2.0	2.0
28508	Telecommunications Systems Supv		6,880 -- 8,365	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>420.0</b>	<b>425.0</b>	<b>425.0</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**7000000BU - General Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant	UNF	5,389 -- 6,552	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt	UNF	10,708 -- 11,806	1.0	1.0	1.0
28992	Contract Services Manager 1	UNF	8,848 -- 9,755	1.0	1.0	1.0
27833	Dep Director General Services	UNF	12,325 -- 13,588	1.0	1.0	1.0
28330	Real Estate Program Manager	UNF	8,297 -- 10,084	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

<b>7000000BU - General Services SUBTOTAL</b>	<b>425.0</b>	<b>430.0</b>	<b>430.0</b>
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**6470000BU - Golf**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28027	Golf Division Mgr		8,187 -- 9,026	1.0	1.0	1.0
28282	Park Maintenance Mechanic		4,631 -- 5,106	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		3,393 -- 4,126	1.0	1.0	1.0
28287	Park Maintenance Wkr 2		3,703 -- 4,500	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		4,015 -- 4,879	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

<b>6470000BU - Golf SUBTOTAL</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
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SUMMARY OF POSITIONS

EXHIBIT C

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	8.0	8.0	8.0
27560	Accounting Mgr		8,848 -- 9,755	2.0	2.0	2.0
27610	Accounting Technician		4,263 -- 5,184	9.0	9.0	9.0
27611	Activities Therapist		5,715 -- 6,614	4.0	4.0	4.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	30.0	33.0	33.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	37.0	36.0	36.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	5.0	7.0	7.0
27534	Assoc Admin Analyst Lv 2		6,463 -- 7,857	2.0	2.0	2.0
27640	Building Maintenance Wkr		3,703 -- 4,500	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,719 -- 11,817	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		9,325 -- 10,280	1.0	1.0	1.0
29577	Chief Therapist		9,678 -- 10,670	1.0	1.0	1.0
27654	Claims Assistance Specialist		3,458 -- 4,201	21.0	19.0	19.0
27783	Clerical Supv 1		4,055 -- 4,928	4.0	3.0	3.0
27786	Clerical Supv 2		4,467 -- 5,429	2.0	3.0	3.0
29579	Communicable Disease Investigator Lv 1		3,910 -- 4,752	0.0	1.0	1.0
27689	Communicable Disease Investigator Lv 2		4,105 -- 4,991	6.5	6.0	6.0
27720	County Health Officer	EX	18,744 -- 20,666	1.0	1.0	1.0
27755	County Pharmacist		12,267 -- 13,525	1.0	1.0	1.0
27805	Custodian Lv 2		3,079 -- 3,741	7.0	7.0	7.0
27855	Dental Health Program Coord		6,934 -- 8,429	1.0	1.0	1.0
27854	Dental Hygienist		6,101 -- 6,101	1.6	1.6	1.6
27834	Dep Director Human Services		12,807 -- 14,119	3.0	3.0	3.0
27858	Dietitian		5,229 -- 6,357	6.8	6.8	6.8
28033	Dir of Health Services	EX	17,075 -- 18,826	1.0	1.0	1.0
29458	Emergency Medical Services Administrator		10,378 -- 11,441	1.0	1.0	1.0
29506	Emergency Medical Services Coordinator		7,413 -- 9,012	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		5,615 -- 6,825	3.0	3.0	3.0
27945	Epidemiologist		6,960 -- 8,460	3.0	3.0	3.0
27946	Epidemiology Program Mgr		9,376 -- 10,336	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
27749	Food Service Cook		3,150 -- 3,830	2.0	2.0	2.0
27751	Food Service Supervisor		3,828 -- 4,651	1.0	1.0	1.0
28006	Food Service Wkr		2,732 -- 3,319	4.0	4.0	4.0
28036	Health Education Assistant		3,830 -- 4,655	6.0	6.0	6.0
28034	Health Educator Rng A		5,053 -- 6,141	3.0	3.0	3.0
28035	Health Educator Rng B		5,635 -- 6,847	9.0	9.0	9.0
28052	Health Program Coord		6,934 -- 8,429	8.0	8.0	8.0
28056	Health Program Mgr		9,562 -- 10,543	20.0	21.0	21.0
28062	Human Services Division Mgr Rng B		10,357 -- 12,591	6.0	7.0	7.0
28065	Human Services Program Planner Rng B		8,573 -- 9,452	31.5	33.5	33.5

SUMMARY OF POSITIONS

EXHIBIT C

7200000BU - Health Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
29517	Human Svcs Asst Farsi LG Persian CL		2,979 -- 3,621	1.0	1.0	1.0
28411	Human Svcs Asst Spanish LG Latin CL		2,979 -- 3,621	2.0	2.0	2.0
28435	Human Svcs Social Wkr		4,926 -- 5,990	1.0	1.0	1.0
28121	Medical Asst Lv 1		3,383 -- 4,110	0.0	1.0	1.0
28122	Medical Asst Lv 2		3,559 -- 4,324	29.5	28.5	28.5
28136	Medical Asst Lv 2 Vietnamese LC		3,559 -- 4,324	1.0	1.0	1.0
28138	Medical Case Management Nurse		7,013 -- 8,525	18.0	18.0	18.0
28140	Medical Director	EX	17,000 -- 20,666	2.5	2.5	2.5
28163	Medical Records Technician		3,366 -- 4,093	3.0	3.0	3.0
28146	Mental Health Counselor		5,541 -- 6,412	16.0	18.0	18.0
28151	Mental Health Program Coord		6,934 -- 8,429	39.0	40.0	40.0
28152	Mental Health Wkr		3,498 -- 4,253	50.3	50.3	50.3
29585	Mental Health Wkr DC Planner		3,674 -- 4,465	3.0	3.0	3.0
28155	Mental Health Wkr Licensed		4,269 -- 5,189	11.0	11.0	11.0
28198	Nurse Practitioner		8,509 -- 10,343	1.5	1.5	1.5
29246	Nutrition Asst Hmong LC Lv 2		2,927 -- 3,557	1.0	1.0	1.0
28176	Nutrition Asst Lv 2		2,927 -- 3,557	11.0	11.0	11.0
28194	Nutrition Asst Russian LC Lv 2		2,927 -- 3,557	1.0	1.0	1.0
28188	Nutrition Asst Span LG Latin CL Lv 2		2,927 -- 3,557	9.0	9.0	9.0
29492	Nutrition Program Coordinator		6,531 -- 7,938	4.0	4.0	4.0
28204	Office Assistant Lv 1		2,871 -- 3,491	0.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	46.5	43.5	43.5
28248	Pharmacist		11,465 -- 12,038	7.5	7.5	7.5
28313	Pharmacy Assistant		3,423 -- 4,159	1.0	1.0	1.0
28314	Pharmacy Technician		3,764 -- 4,575	3.5	3.5	3.5
28267	Physician 3	EX	15,100 -- 16,649	1.8	1.8	1.8
28288	Psychiatric Nurse		7,460 -- 8,224	17.0	17.0	17.0
29283	Public Health Laboratory Technician		3,637 -- 4,422	1.0	1.0	1.0
28253	Public Health Microbiologist		5,570 -- 6,769	4.0	4.0	4.0
28259	Public Health Nurse Lv 1		6,694 -- 8,137	0.0	2.0	2.0
28260	Public Health Nurse Lv 2		7,013 -- 8,525	30.9	31.9	31.9
28353	Radiologic Technologist		4,509 -- 5,481	1.0	1.0	1.0
28337	Registered Nurse Lv 2		6,592 -- 8,011	8.5	9.5	9.5
28378	Secretary		3,458 -- 4,201	3.0	3.0	3.0
28379	Secretary Conf		3,752 -- 4,561	0.6	0.6	0.6
27545	Sr Accountant		6,463 -- 7,857	8.0	8.0	8.0
27541	Sr Account Clerk		3,630 -- 4,411	12.0	12.0	12.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	3.0	3.0	3.0
28054	Sr Health Program Coord Rng A		7,634 -- 9,278	8.0	7.0	7.0
28147	Sr Mental Health Counselor		6,543 -- 7,213	114.3	131.3	131.3

SUMMARY OF POSITIONS

EXHIBIT C

**7200000BU - Health Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28153	Sr Mental Health Wkr Licensed		5,139 -- 6,247	15.0	15.0	15.0
28174	Sr Nutrition Asst		3,298 -- 4,011	1.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		3,298 -- 4,011	4.0	4.0	4.0
28203	Sr Office Assistant		3,362 -- 4,086	74.5	77.0	77.0
28312	Sr Pharmacy Technician		4,114 -- 4,999	1.0	1.0	1.0
28280	Sr Physician Management	EX	15,079 -- 18,330	0.5	0.5	0.5
28254	Sr Public Health Microbiologist		6,132 -- 7,453	3.0	3.0	3.0
28257	Sr Public Health Nurse		7,531 -- 9,155	2.8	1.8	1.8
28499	Sr Therapist		7,255 -- 8,817	9.5	10.5	10.5
28468	Storekeeper 1		3,653 -- 4,441	1.0	1.0	1.0
27804	Supv Custodian 1		3,418 -- 4,154	1.0	1.0	1.0
27806	Supv Custodian 2		3,961 -- 4,817	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		7,870 -- 9,565	2.0	2.0	2.0
28255	Supv Public Health Microbiologist		6,745 -- 8,199	1.0	1.0	1.0
28258	Supv Public Health Nurse		8,446 -- 10,268	3.0	5.0	5.0
28354	Supv Radiologic Technologist		4,970 -- 6,040	1.0	1.0	1.0
28335	Supv Registered Nurse		7,380 -- 8,970	3.0	3.0	3.0
28500	Supv Therapist		7,982 -- 9,703	3.0	3.0	3.0
29578	Therapist		6,927 -- 8,018	1.0	1.0	1.0
28489	Therapist Aide		3,454 -- 3,997	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		7,811 -- 9,494	14.0	14.0	14.0
<b>POSITION TYPE SUBTOTAL</b>				<b>880.1</b>	<b>912.1</b>	<b>912.1</b>
28140	Medical Director	PMPT RA	17,000 -- 20,666	0.0	0.5	0.5
28140	Medical Director	RA EX	17,000 -- 20,666	0.5	0.0	0.0
28499	Sr Therapist	RA	7,255 -- 8,817	2.0	2.0	2.0
29148	Treatment Center Program Coordinator	RA	7,811 -- 9,494	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>3.5</b>	<b>3.5</b>	<b>3.5</b>
<b>7200000BU - Health Services SUBTOTAL</b>				<b>883.6</b>	<b>915.6</b>	<b>915.6</b>

SUMMARY OF POSITIONS

EXHIBIT C

8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	5.0	4.0	4.0
27539	Account Clerk Lv 2		3,393 -- 4,126	29.0	29.0	29.0
27560	Accounting Mgr		8,848 -- 9,755	2.0	3.0	3.0
27610	Accounting Technician		4,263 -- 5,184	6.0	7.0	7.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	30.0	31.0	31.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	24.0	24.0	24.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		10,701 -- 13,009	1.0	1.0	1.0
29315	Chief Criminal Investigator		13,863 -- 15,283	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,719 -- 11,817	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,839 -- 5,882	1.0	1.0	1.0
28908	Child Development Specialist 2		3,947 -- 4,796	10.0	10.0	10.0
27693	Child Development Supv 2		5,241 -- 6,371	1.0	1.0	1.0
27786	Clerical Supv 2		4,467 -- 5,429	26.0	26.0	26.0
29574	County Veterans Service Officer		8,563 -- 10,407	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		7,368 -- 9,402	19.0	19.0	19.0
27834	Dep Director Human Services		12,807 -- 14,119	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	17,075 -- 18,826	1.0	1.0	1.0
27952	Eligibility Supv		4,918 -- 5,977	86.0	0.0	0.0
27963	Elig Spec		3,893 -- 4,730	355.0	0.0	0.0
27969	Elig Spec AfricAmer CL		3,893 -- 4,730	6.0	0.0	0.0
29509	Elig Spec Arabic LG Middle Eastern CL		3,893 -- 4,730	1.0	0.0	0.0
27965	Elig Spec Armenian LC		3,893 -- 4,730	1.0	0.0	0.0
27971	Elig Spec Chinese LC		3,893 -- 4,730	4.0	0.0	0.0
29511	Elig Spec Farsi LG Persian CL		3,893 -- 4,730	1.0	0.0	0.0
27977	Elig Spec Lao LC		3,893 -- 4,730	8.0	0.0	0.0
29513	Elig Spec Mien LC		3,893 -- 4,730	1.0	0.0	0.0
27981	Elig Spec Russian LC		3,893 -- 4,730	35.0	0.0	0.0
27979	Elig Spec Spanish LG Latin CL		3,893 -- 4,730	81.0	0.0	0.0
27973	Elig Spec Tagalog LG Filipino CL		3,893 -- 4,730	1.0	0.0	0.0
27983	Elig Spec Vietnamese LC		3,893 -- 4,730	4.0	0.0	0.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		10,357 -- 12,591	6.0	6.0	6.0
28063	Human Services Program Mgr		8,563 -- 10,407	17.0	17.0	17.0
28065	Human Services Program Planner Rng B		8,573 -- 9,452	10.0	10.0	10.0
28066	Human Services Program Specialist		6,200 -- 7,535	33.0	33.0	33.0
28404	Human Svcs Asst		2,979 -- 3,621	9.0	9.0	9.0
29515	Human Svcs Asst Arabic LG MidEastern CL		2,979 -- 3,621	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2,979 -- 3,621	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,979 -- 3,621	4.0	4.0	4.0
29517	Human Svcs Asst Farsi LG Persian CL		2,979 -- 3,621	1.0	1.0	1.0

## SUMMARY OF POSITIONS

EXHIBIT C

## 8100000BU - Human Assistance-Administration

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28879	Human Svcs Asst Lao LC		2,979 -- 3,621	10.0	10.0	10.0
28412	Human Svcs Asst Russian LC		2,979 -- 3,621	11.8	11.8	11.8
28411	Human Svcs Asst Spanish LG Latin CL		2,979 -- 3,621	28.0	28.0	28.0
28423	Human Svcs Asst Vietnamese LC		2,979 -- 3,621	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		5,918 -- 7,194	3.0	3.0	3.0
29114	Human Svcs Q & R Lao LC		4,396 -- 5,342	2.0	2.0	2.0
29106	Human Svcs Q & R Spec		4,396 -- 5,342	47.0	47.0	47.0
29115	Human Svcs Q & R Spec Russian LC		4,396 -- 5,342	2.0	2.0	2.0
29112	Human Svcs Q & R Spec Span LG Latin CL		4,396 -- 5,342	3.0	3.0	3.0
28435	Human Svcs Social Wkr		4,926 -- 5,990	37.0	37.0	37.0
28444	Human Svcs Social Wkr African Amer CL		4,926 -- 5,990	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		4,926 -- 5,990	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		5,297 -- 6,438	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC		4,926 -- 5,990	2.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,926 -- 5,990	4.0	3.0	3.0
28838	Human Svcs Spec AfricAmer CL Lv 2		4,396 -- 5,342	27.0	33.0	33.0
29521	Human Svcs Spec Arabic LG MidEastern CL Lv 2		4,396 -- 5,342	1.0	3.0	3.0
28839	Human Svcs Spec Armenian LC Lv 2		4,396 -- 5,342	2.0	3.0	3.0
28840	Human Svcs Spec Chinese LC Lv 2		4,396 -- 5,342	4.5	8.5	8.5
29179	Human Svcs Spec Farsi LG Persian CL Lv 2		4,396 -- 5,342	0.0	1.0	1.0
29180	Human Svcs Spec Hmong LC Lv 2		4,396 -- 5,342	9.0	9.0	9.0
28843	Human Svcs Spec Lao LC Lv 2		4,396 -- 5,342	10.0	18.0	18.0
28837	Human Svcs Spec Lv 2		4,396 -- 5,342	377.4	732.4	732.4
29181	Human Svcs Spec Mien LC Lv 2		4,396 -- 5,342	5.0	6.0	6.0
28844	Human Svcs Spec NativeAm CL Lv 2		4,396 -- 5,342	1.0	1.0	1.0
29182	Human Svcs Spec Punjabi LG East Indian C Lv 2		4,396 -- 5,342	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC Lv 2		4,396 -- 5,342	32.8	67.8	67.8
28846	Human Svcs Spec SpanLGLatinCL Lv 2		4,396 -- 5,342	70.0	150.0	150.0
28841	Human Svcs Spec Tagalog LG Filipino CL Lv 2		4,396 -- 5,342	1.0	2.0	2.0
28847	Human Svcs Spec Vietnamese LC Lv 2		4,396 -- 5,342	14.0	18.0	18.0
28431	Human Svcs Supv		5,511 -- 6,698	92.0	178.0	178.0
28067	Investigative Assistant		4,460 -- 5,421	28.0	28.0	28.0
28206	Office Assistant Lv 2		2,951 -- 3,587	237.2	237.2	237.2
28379	Secretary Conf		3,752 -- 4,561	1.0	1.0	1.0
27545	Sr Accountant		6,463 -- 7,857	8.0	6.0	6.0
27541	Sr Account Clerk		3,630 -- 4,411	16.0	16.0	16.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	2.0	2.0	2.0
28203	Sr Office Assistant		3,362 -- 4,086	48.8	48.8	48.8
29588	Sr Veterans Claims Representative		4,298 -- 5,224	1.0	1.0	1.0
28364	Stock Clerk		3,125 -- 3,799	13.0	13.0	13.0
28468	Storekeeper 1		3,653 -- 4,441	2.0	2.0	2.0

SUMMARY OF POSITIONS

EXHIBIT C

**8100000BU - Human Assistance-Administration**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27730	Supv Criminal Investigator		9,703 -- 11,794	5.0	5.0	5.0
28549	Veterans Claims Representative		3,740 -- 4,544	4.0	4.0	4.0
28539	Vocational Assessment Counselor		5,300 -- 6,442	12.0	12.0	12.0
28540	Workforce Career Assessment Supv		5,930 -- 7,208	9.0	9.0	9.0
29119	Workforce Coord		5,161 -- 6,275	25.0	25.0	25.0
29121	Workforce Coord African Amer CL		5,161 -- 6,275	1.8	1.8	1.8
<b>POSITION TYPE SUBTOTAL</b>				<b>2,051.3</b>	<b>2,051.3</b>	<b>2,051.3</b>
27603	Admin Svcs Officer 1	RA	5,389 -- 6,552	1.0	1.0	1.0
27786	Clerical Supv 2	RA	4,467 -- 5,429	1.0	1.0	1.0
27952	Eligibility Supv	RA	4,918 -- 5,977	2.0	0.0	0.0
27963	Elig Spec	RA	3,893 -- 4,730	51.6	0.0	0.0
28408	Human Svcs Asst Chinese LC	RA	2,979 -- 3,621	1.0	1.0	1.0
29112	Human Svcs Q & R Spec Span LG Latin CL	RA	4,396 -- 5,342	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,883 -- 7,152	0.2	0.2	0.2
28837	Human Svcs Spec Lv 2	RA	4,396 -- 5,342	43.5	95.1	95.1
28845	Human Svcs Spec Russian LC Lv 2	RA	4,396 -- 5,342	1.0	0.0	0.0
28846	Human Svcs Spec SpanLGLatinCL Lv 2	RA	4,396 -- 5,342	7.0	7.0	7.0
28847	Human Svcs Spec Vietnamese LC Lv 2	RA	4,396 -- 5,342	0.0	1.0	1.0
28431	Human Svcs Supv	RA	5,511 -- 6,698	5.0	7.0	7.0
<b>POSITION TYPE SUBTOTAL</b>				<b>114.3</b>	<b>114.3</b>	<b>114.3</b>
<b>8100000BU - Human Assistance-Administration SUBTOTAL</b>				<b>2,165.6</b>	<b>2,165.6</b>	<b>2,165.6</b>

**7230000BU - Juvenile Medical Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27854	Dental Hygienist		6,101 -- 6,101	0.5	0.5	0.5
27844	Dentist 2	EX	12,410 -- 13,682	0.4	0.4	0.4
28053	Health Program Coord Rng A		7,288 -- 8,857	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	1.0	1.0	1.0
28248	Pharmacist		11,465 -- 12,038	1.0	1.0	1.0
28314	Pharmacy Technician		3,764 -- 4,575	1.0	1.0	1.0
28267	Physician 3	EX	15,100 -- 16,649	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		6,592 -- 8,011	12.5	12.5	12.5
28203	Sr Office Assistant		3,362 -- 4,086	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		7,380 -- 8,970	4.0	4.0	4.0
<b>POSITION TYPE SUBTOTAL</b>				<b>24.4</b>	<b>24.4</b>	<b>24.4</b>
<b>7230000BU - Juvenile Medical Services SUBTOTAL</b>				<b>24.4</b>	<b>24.4</b>	<b>24.4</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**5740000BU - Office of Compliance**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>5740000BU - Office of Compliance SUBTOTAL</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>

**5970000BU - Office of Labor Relations**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
29451	Admin Svcs Officer 1 Conf		5,499 -- 6,684	1.0	1.0	1.0
29559	Dir of Labor Relations	EX	14,140 -- 15,589	1.0	0.0	0.0
29238	Labor Relations Manager		12,347 -- 13,614	0.0	1.0	1.0
27949	Labor Relations Officer		10,423 -- 11,490	3.0	3.0	3.0
<b>POSITION TYPE SUBTOTAL</b>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
<b>5970000BU - Office of Labor Relations SUBTOTAL</b>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

**7990000BU - Parking Enterprise**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
28274	Parking Lot Attendant		3,125 -- 3,799	3.0	3.0	3.0
28278	Parking Lot Supv		3,444 -- 4,187	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>7990000BU - Parking Enterprise SUBTOTAL</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

6050000BU - Personnel Services

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27540	Account Clerk Lv 2 Conf		3,637 -- 4,420	1.0	1.0	1.0
27613	Accounting Technician Conf		4,380 -- 5,325	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		5,499 -- 6,684	1.0	1.0	1.0
29452	Admin Svcs Officer 2 Conf		6,595 -- 8,015	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	14,495 -- 15,981	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		6,873 -- 8,356	2.0	2.0	2.0
27666	Employee Benefits Mgr		9,931 -- 10,949	1.0	1.0	1.0
29316	Employee Benefits Supervisor		7,938 -- 9,647	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		9,736 -- 10,735	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28968	Human Resources Manager 1		8,751 -- 9,647	5.0	5.0	5.0
28969	Human Resources Manager 2		9,931 -- 10,949	4.0	4.0	4.0
28970	Human Resources Manager 3		10,924 -- 12,045	4.0	4.0	4.0
28074	Industrial Hygienist		8,111 -- 8,942	1.0	2.0	2.0
28105	Liability Property Insurance Analyst Lv2		6,739 -- 8,191	4.0	4.0	4.0
28207	Office Assistant Lv 2 Conf		3,172 -- 3,855	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		3,679 -- 4,472	8.0	8.0	8.0
28218	Personnel Analyst		6,247 -- 7,594	32.0	32.0	32.0
28241	Personnel Services Division Chief		12,347 -- 13,614	1.0	1.0	1.0
28945	Personnel Specialist Lv 1		3,820 -- 4,643	0.0	4.0	4.0
28944	Personnel Specialist Lv 2		4,199 -- 5,106	24.0	20.0	20.0
28219	Personnel Technician		5,320 -- 6,465	30.0	30.0	30.0
29149	Principal Human Resources Analyst		8,751 -- 9,647	2.0	2.0	2.0
28336	Registered Nurse Lv 1		6,294 -- 7,649	0.0	1.0	1.0
28337	Registered Nurse Lv 2		6,592 -- 8,011	1.0	0.0	0.0
28332	Risk & Loss Control Division Mgr		9,736 -- 10,735	1.0	1.0	1.0
28962	Safety Officer		8,168 -- 9,929	1.0	1.0	1.0
28399	Safety Specialist		6,739 -- 8,191	5.0	5.0	5.0
27542	Sr Account Clerk Conf		3,947 -- 4,796	1.0	1.0	1.0
28202	Sr Office Asst Conf		3,637 -- 4,420	6.0	6.0	6.0
28211	Sr Office Specialist Conf		4,027 -- 4,897	1.0	1.0	1.0
28224	Sr Personnel Analyst		6,873 -- 8,356	27.0	27.0	27.0
28943	Sr Personnel Specialist		4,624 -- 5,619	4.0	4.0	4.0
29087	Sr Safety Specialist		8,575 -- 9,454	3.0	2.0	2.0
28966	Sr Training and Development Specialist		6,739 -- 8,191	3.0	3.0	3.0
27802	Training and Development Manager		8,831 -- 10,735	1.0	1.0	1.0
28554	Workers Compensation Assistant		4,926 -- 5,704	2.0	2.0	2.0
28553	Workers Compensation Examiner		6,739 -- 8,191	12.0	12.0	12.0
28556	Workers Compensation Mgr		9,736 -- 10,735	1.0	1.0	1.0
28557	Workers Compensation Supv		7,777 -- 9,452	3.0	3.0	3.0



**SUMMARY OF POSITIONS**

EXHIBIT C

**6050000BU - Personnel Services**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
<b>POSITION TYPE SUBTOTAL</b>				<b>205.0</b>	<b>205.0</b>	<b>205.0</b>
28553	Workers Compensation Examiner	RA	6,739 -- 8,191	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<b>6050000BU - Personnel Services SUBTOTAL</b>				<b>206.0</b>	<b>206.0</b>	<b>206.0</b>

**5725728BU - Planning and Environmental Review**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	1.0	1.0	1.0
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	2.0	2.0	2.0
28086	Assoc Landscape Architect		8,373 -- 10,179	1.0	1.0	1.0
29561	Assoc Planner		6,987 -- 8,492	17.6	17.6	17.6
29560	Asst Planner		5,664 -- 6,884	11.0	11.0	11.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	2.0	2.0	2.0
29482	Planning Director Planning Services Div		13,204 -- 14,556	1.0	1.0	1.0
29562	Planning Technician		4,528 -- 5,504	1.0	1.0	1.0
29564	Principal Planner		10,425 -- 11,495	4.0	4.0	4.0
28378	Secretary		3,458 -- 4,201	1.0	1.0	1.0
29563	Senior Planner		8,864 -- 9,772	9.0	9.0	9.0
28203	Sr Office Assistant		3,362 -- 4,086	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>54.6</b>	<b>54.6</b>	<b>54.6</b>
<b>5725728BU - Planning and Environmental Review SUBTOTAL</b>				<b>54.6</b>	<b>54.6</b>	<b>54.6</b>

SUMMARY OF POSITIONS

EXHIBIT C

6700000BU - Probation

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	1.0	1.0	1.0
27539	Account Clerk Lv 2		3,393 -- 4,126	3.0	3.0	3.0
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	10.0	10.0	10.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	11.0	12.0	12.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	3.0	3.0	3.0
27764	Asst Chief Probation Officer		14,606 -- 16,104	2.0	2.0	2.0
28243	Asst Probation Division Chief		9,033 -- 10,980	10.0	10.0	10.0
28243	Asst Probation Division Chief	LT	9,033 -- 10,980	0.0	1.0	1.0
27786	Clerical Supv 2		4,467 -- 5,429	3.0	3.0	3.0
27748	Communication Operator Dispatch Lv 2		3,811 -- 4,634	2.0	2.0	2.0
27763	County Probation Officer	EX	17,524 -- 19,321	1.0	1.0	1.0
27878	Deputy Probation Officer		6,379 -- 7,752	209.6	209.6	209.6
27878	Deputy Probation Officer	LT	6,379 -- 7,752	1.0	6.0	6.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
27749	Food Service Cook		3,150 -- 3,830	3.0	3.0	3.0
27998	Food Service Program Mgr		6,865 -- 7,568	0.0	1.0	1.0
27751	Food Service Supervisor		3,828 -- 4,651	1.0	1.0	1.0
28006	Food Service Wkr		2,732 -- 3,319	14.0	13.0	13.0
28120	Laundry Wkr		2,992 -- 3,635	3.0	3.0	3.0
28114	Legal Transcriber		3,305 -- 4,018	2.5	2.5	2.5
28206	Office Assistant Lv 2		2,951 -- 3,587	25.0	24.0	24.0
28223	Probation Assistant		5,499 -- 7,018	151.0	151.0	151.0
28242	Probation Division Chief		11,954 -- 13,181	7.0	7.0	7.0
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		7,079 -- 8,603	108.0	108.0	108.0
27879	Sr Deputy Probation Officer	LT	7,079 -- 8,603	0.0	5.0	5.0
27750	Sr Food Service Cook		3,467 -- 4,215	2.0	2.0	2.0
28203	Sr Office Assistant		3,362 -- 4,086	23.0	23.0	23.0
28203	Sr Office Assistant	LT	3,362 -- 4,086	0.0	1.0	1.0
28211	Sr Office Specialist Conf		4,027 -- 4,897	1.0	1.0	1.0
28364	Stock Clerk		3,125 -- 3,799	1.0	1.0	1.0
28468	Storekeeper 1		3,653 -- 4,441	1.0	1.0	1.0
28291	Supv Probation Officer		7,740 -- 9,405	58.0	58.0	58.0
28291	Supv Probation Officer	LT	7,740 -- 9,405	0.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>662.1</b>	<b>676.1</b>	<b>676.1</b>
28223	Probation Assistant	UNF	5,499 -- 7,018	18.0	18.0	18.0
<b>POSITION TYPE SUBTOTAL</b>				<b>18.0</b>	<b>18.0</b>	<b>18.0</b>
<b>6700000BU - Probation SUBTOTAL</b>				<b>680.1</b>	<b>694.1</b>	<b>694.1</b>

SUMMARY OF POSITIONS

EXHIBIT C

6910000BU - Public Defender

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27603	Admin Svcs Officer 1	LT	5,389 -- 6,552	0.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		10,701 -- 13,009	1.0	1.0	1.0
27614	Attorney Lv 1 Criminal		9,188 -- 9,188	0.0	1.0	1.0
27616	Attorney Lv 2 Criminal		10,567 -- 10,567	0.0	1.0	1.0
27618	Attorney Lv 3 Criminal		9,567 -- 11,629	0.0	7.0	7.0
27620	Attorney Lv 4 Criminal		10,548 -- 13,461	45.0	36.0	36.0
27620	Attorney Lv 4 Criminal	LT	10,548 -- 13,461	0.0	2.0	2.0
27623	Attorney Lv 5 Criminal		11,638 -- 14,851	41.0	41.0	41.0
27658	Chief Asst Public Defender		14,771 -- 17,954	2.0	2.0	2.0
29315	Chief Criminal Investigator		13,863 -- 15,283	1.0	1.0	1.0
27732	Criminal Investigator Lv 1 Pub Def		6,691 -- 8,540	0.0	2.0	2.0
27734	Criminal Investigator Lv 2 Pub Def		7,368 -- 9,402	14.0	12.0	12.0
28435	Human Svcs Social Wkr	LT	4,926 -- 5,990	0.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,883 -- 7,152	1.0	1.0	1.0
28067	Investigative Assistant		4,460 -- 5,421	5.0	5.0	5.0
28109	Legal Secretary 1		3,533 -- 4,297	1.0	1.0	1.0
28111	Legal Secretary 2		3,738 -- 4,542	5.0	5.0	5.0
28206	Office Assistant Lv 2		2,951 -- 3,587	5.0	5.0	5.0
27652	Principal Criminal Attorney		14,147 -- 16,376	14.0	14.0	14.0
28240	Public Defender	EX	17,914 -- 19,751	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	4.0	4.0	4.0
28212	Sr Office Specialist		3,752 -- 4,561	1.0	1.0	1.0
27730	Supv Criminal Investigator		9,703 -- 11,794	1.0	1.0	1.0
28108	Supv Legal Secretary		4,608 -- 5,600	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>148.0</b>	<b>155.0</b>	<b>155.0</b>
27614	Attorney Lv 1 Criminal	RA	9,188 -- 9,188	0.0	1.0	1.0
27616	Attorney Lv 2 Criminal	RA	10,567 -- 10,567	0.0	3.0	3.0
27620	Attorney Lv 4 Criminal	RA	10,548 -- 13,461	6.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>6910000BU - Public Defender SUBTOTAL</b>				<b>154.0</b>	<b>161.0</b>	<b>161.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

**6400000BU - Regional Parks**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
29561	Assoc Planner		6,987 -- 8,492	1.0	1.0	1.0
28986	Chief Park Ranger		7,209 -- 8,763	2.0	2.0	2.0
27835	Dep Director Regional Parks		9,748 -- 10,747	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	13,151 -- 14,500	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,679 -- 4,472	1.0	1.0	1.0
28272	Park Interpretive Specialist		3,860 -- 4,690	1.0	1.0	1.0
28282	Park Maintenance Mechanic		4,631 -- 5,106	1.0	1.0	1.0
28283	Park Maintenance Superintendent		5,972 -- 7,260	1.0	1.0	1.0
28284	Park Maintenance Supv		5,328 -- 6,477	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		3,393 -- 4,126	14.0	15.0	15.0
28287	Park Maintenance Wkr 2		3,703 -- 4,500	9.0	10.0	10.0
28287	Park Maintenance Wkr 2	LT	3,703 -- 4,500	1.0	1.0	1.0
28296	Park Ranger		5,252 -- 6,701	28.0	28.0	28.0
28297	Park Ranger Supervisor		5,871 -- 7,493	5.0	5.0	5.0
28345	Recreation Specialist		3,860 -- 4,690	1.0	2.0	2.0
28351	Recreation Specialist Therapy		3,860 -- 4,690	2.0	2.0	2.0
28346	Recreation Supv		4,839 -- 5,882	1.0	1.0	1.0
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	6,038 -- 7,338	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		4,015 -- 4,879	5.0	6.0	6.0
<b>POSITION TYPE SUBTOTAL</b>				<b>83.0</b>	<b>87.0</b>	<b>87.0</b>
<b>6400000BU - Regional Parks SUBTOTAL</b>				<b>83.0</b>	<b>87.0</b>	<b>87.0</b>

**7020000BU - Regional Radio Communications System**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
29606	Info Tech Infrastructure Analyst Lv 2		6,633 -- 8,467	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,472 -- 4,220	1.0	1.0	1.0
29493	Radio Communications Systems Technician		6,564 -- 7,978	5.0	5.0	5.0
28973	Telecommunications Systems Manager		10,524 -- 11,603	1.0	1.0	1.0
28508	Telecommunications Systems Supv		6,880 -- 8,365	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>9.0</b>	<b>9.0</b>	<b>9.0</b>
<b>7020000BU - Regional Radio Communications System SUBTOTAL</b>				<b>9.0</b>	<b>9.0</b>	<b>9.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

3005000BU - Sacramento Area Sewer Operations

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,373 -- 10,179	14.0	14.0	14.0
27914	Assoc Electrical Engineer		8,373 -- 10,179	1.0	1.0	1.0
27710	Asst Engineer - Civil Lv 1		5,513 -- 6,077	0.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	24.0	22.0	22.0
28159	Asst Mechanical Maint Technician		4,951 -- 6,017	6.0	2.0	2.0
28537	Asst Undergrnd Constr Maint Spec		4,625 -- 5,624	21.0	20.0	20.0
27640	Building Maintenance Wkr		3,703 -- 4,500	1.0	1.0	1.0
29593	Customer Service Officer		9,736 -- 10,735	1.0	1.0	1.0
29409	Dir of Sac Area Sewer District Ops	EX	14,495 -- 15,981	1.0	1.0	1.0
27932	Electrician		7,307 -- 7,307	4.0	4.0	4.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	9.0	9.0	9.0
28957	Environmental Specialist 3		6,980 -- 8,485	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,850 -- 7,110	1.0	1.0	1.0
29293	Fleet Manager		8,072 -- 9,814	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,633 -- 8,467	2.0	2.0	2.0
29611	Geographic Info Systems Analyst 3		7,244 -- 9,245	0.0	1.0	1.0
29303	Geographic Info Systems Technician 3		4,860 -- 5,909	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		4,418 -- 5,370	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,633 -- 8,467	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		6,010 -- 7,305	2.0	2.0	2.0
28158	Mechanical Maintenance Technician		6,002 -- 6,616	6.0	6.0	6.0
28158	Mechanical Maintenance Technician	LT	6,002 -- 6,616	1.0	1.0	1.0
28238	Principal Civil Engineer		11,189 -- 12,337	2.0	2.0	2.0
28245	Principal Engineering Technician		5,737 -- 7,322	16.0	16.0	16.0
28399	Safety Specialist		6,739 -- 8,191	1.0	1.0	1.0
29086	Safety Technician		5,213 -- 6,336	2.0	2.0	2.0
29435	Sanitation Dist Assoc Business Analyst		8,535 -- 10,373	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		7,681 -- 9,336	1.0	1.0	1.0
29487	Sanitation Dist Data Mgt Supv		6,974 -- 8,476	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		5,238 -- 6,367	3.0	3.0	3.0
29423	Sanitation Dist Planner Scheduler 1		5,382 -- 6,543	1.0	1.0	1.0
29424	Sanitation Dist Planner Scheduler 2		6,073 -- 7,382	5.0	5.0	5.0
29425	Sanitation Dist Planner Scheduler 3		6,842 -- 8,318	2.0	2.0	2.0
29426	Sanitation Dist Planner Scheduler Mgr		7,681 -- 9,336	1.0	1.0	1.0
29486	Sanitation Dist Prin Data Mgt Tech		6,338 -- 7,703	1.0	1.0	1.0
29502	Sanitation District Maint & Ops Asst		4,970 -- 6,040	35.0	36.0	36.0
28571	Sanitation District Maint & Ops AsstSupt		9,866 -- 10,879	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		7,395 -- 8,988	5.0	5.0	5.0
29504	Sanitation District Maint & Ops Sr Tech		5,916 -- 7,192	11.0	11.0	11.0

SUMMARY OF POSITIONS

EXHIBIT C

**3005000BU - Sacramento Area Sewer Operations**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28570	Sanitation District Maint & Ops Supt		10,844 -- 11,956	1.0	1.0	1.0
29505	Sanitation District Maint & Ops Supv		6,705 -- 8,149	5.0	5.0	5.0
29503	Sanitation District Maint & Ops Tech		5,528 -- 6,720	36.0	40.0	40.0
29603	Sanitation District Mechanic 3		5,582 -- 6,785	1.0	1.0	1.0
29607	Sanitation District Mechanic Lv 2		5,074 -- 6,169	0.0	4.0	4.0
29436	Sanitation Dist Sr Business Analyst		9,224 -- 11,211	1.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		5,760 -- 7,002	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
27709	Sr Civil Engineer		10,272 -- 11,324	6.0	6.0	6.0
27958	Sr Engineering Technician		4,989 -- 6,063	8.0	9.0	9.0
27936	Sr Equipment Mechanic		6,355 -- 7,007	2.0	2.0	2.0
29292	Sr Geographic Info System Analyst HOLD		7,890 -- 9,590	1.0	0.0	0.0
28203	Sr Office Assistant		3,362 -- 4,086	3.0	3.0	3.0
29087	Sr Safety Specialist		8,575 -- 9,454	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		6,779 -- 8,243	2.0	2.0	2.0
28376	Stationary Engineer 1		6,639 -- 7,319	1.0	1.0	1.0
27959	Supv Engineering Technician		6,959 -- 8,457	9.0	9.0	9.0
28535	Underground Constr and Maint Spec		5,603 -- 6,177	22.0	18.0	18.0
28536	Underground Constr and Maint Supv		5,722 -- 6,953	5.0	5.0	5.0
28565	Water Quality Control System Supv		7,462 -- 9,068	1.0	1.0	1.0
28566	Water Quality Control System Technician		6,456 -- 7,119	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>301.0</b>	<b>302.0</b>	<b>302.0</b>
<b>3005000BU - Sacramento Area Sewer Operations SUBTOTAL</b>				<b>301.0</b>	<b>302.0</b>	<b>302.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27548	Accountant		5,389 -- 6,552	1.0	1.0	1.0
27539	Account Clerk Lv 2		3,393 -- 4,126	2.0	2.0	2.0
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	3.0	3.0	3.0
28912	Administrator Sanitation Districts Agenc	EX	17,028 -- 18,773	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	6.0	5.0	5.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	3.0	4.0	4.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	2.0	2.0	2.0
27706	Assoc Civil Engineer		8,373 -- 10,179	30.0	31.0	31.0
27914	Assoc Electrical Engineer		8,373 -- 10,179	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		8,373 -- 10,179	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	15.0	13.0	13.0
27711	Asst Engineer - Civil Lv 2	LT	6,630 -- 8,464	1.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2		6,630 -- 8,464	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician HOLD		4,951 -- 6,017	6.0	6.0	6.0
27636	Biologist		6,475 -- 7,138	2.0	2.0	2.0
27640	Building Maintenance Wkr		3,703 -- 4,500	1.0	1.0	1.0
27659	Carpenter		6,122 -- 6,122	2.0	2.0	2.0
27719	Chemist		6,475 -- 7,138	4.0	4.0	4.0
28901	Chief Financial Administrative Officer		10,719 -- 11,817	1.0	1.0	1.0
29497	Chief Scientist		11,697 -- 12,896	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,839 -- 5,882	2.0	2.0	2.0
27783	Clerical Supv 1		4,055 -- 4,928	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		5,389 -- 6,552	2.0	2.0	2.0
29208	Contract Services Specialist Lv 2		3,870 -- 4,705	3.0	3.0	3.0
29491	Dep Director Sac Reg Co San Dist Ops	LT	13,188 -- 14,540	1.0	1.0	1.0
29443	Dir of Internal Services	EX	11,643 -- 12,836	1.0	1.0	1.0
29410	Dir of Policy and Planning	EX	14,495 -- 15,981	1.0	1.0	1.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	14,495 -- 15,981	1.0	1.0	1.0
27932	Electrician		7,307 -- 7,307	22.0	22.0	22.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	1.0	1.0	1.0
27930	Environmental Laboratory Analyst		4,946 -- 5,452	10.0	10.0	10.0
28953	Environmental Program Manager 1		9,489 -- 10,461	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,564 -- 11,648	1.0	1.0	1.0
28957	Environmental Specialist 3		6,980 -- 8,485	7.0	7.0	7.0
28958	Environmental Specialist 4		8,617 -- 9,501	4.0	4.0	4.0
28956	Environmental Specialist Lv 2		5,850 -- 7,110	4.0	4.0	4.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
27646	Facilities Manager		9,372 -- 10,333	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,633 -- 8,467	1.0	0.0	0.0
29611	Geographic Info Systems Analyst 3		7,244 -- 9,245	1.0	1.0	1.0

SUMMARY OF POSITIONS

EXHIBIT C

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28080	Industrial Waste Inspector Lv 2		5,600 -- 6,806	1.0	1.0	1.0
28918	Info Tech Business Systems Analyst 3		7,244 -- 9,245	0.0	1.0	1.0
28919	Info Tech Business Systems Analyst Lv 2		6,633 -- 8,467	2.0	2.0	2.0
27514	Information Technology Mgr		10,524 -- 11,603	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,633 -- 8,467	3.0	3.0	3.0
29606	Info Tech Infrastructure Analyst Lv 2		6,633 -- 8,467	3.0	3.0	3.0
28172	Maintenance Wkr		3,346 -- 4,067	7.0	7.0	7.0
28156	Mechanical Maintenance Mgr		7,110 -- 8,640	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		6,010 -- 7,305	13.0	12.0	12.0
28158	Mechanical Maintenance Technician		6,002 -- 6,616	18.0	18.0	18.0
28201	Natural Resource Specialist Lv 2		4,831 -- 5,873	3.0	3.0	3.0
28199	Natural Resource Supv		7,710 -- 8,502	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,679 -- 4,472	1.0	1.0	1.0
28229	Painter		6,122 -- 6,122	4.0	4.0	4.0
27630	Permit & Env Reg Consultant Lv 2		8,025 -- 9,755	1.0	1.0	1.0
27628	Permit & Env Reg Officer		10,736 -- 11,836	1.0	1.0	1.0
28238	Principal Civil Engineer		11,189 -- 12,337	1.0	1.0	1.0
28238	Principal Civil Engineer	LT	11,189 -- 12,337	1.0	1.0	1.0
28244	Principal Engineer/Architect		11,189 -- 12,337	3.0	3.0	3.0
28244	Principal Engineer/Architect	LT	11,189 -- 12,337	1.0	2.0	2.0
28245	Principal Engineering Technician		5,737 -- 7,322	6.0	4.0	4.0
27515	Principal Info Tech Analyst HOLD		9,567 -- 10,548	1.0	1.0	1.0
29017	Public Information Officer		5,648 -- 6,865	2.0	2.0	2.0
28399	Safety Specialist		6,739 -- 8,191	3.0	3.0	3.0
29435	Sanitation Dist Assoc Business Analyst		8,535 -- 10,373	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		7,681 -- 9,336	1.0	1.0	1.0
29483	Sanitation Dist Data Mgt Tech Lv 1		4,763 -- 5,789	0.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		5,238 -- 6,367	4.0	3.0	3.0
29486	Sanitation Dist Prin Data Mgt Tech		6,338 -- 7,703	1.0	3.0	3.0
29400	Sanitation District Interceptor Supt		9,854 -- 10,863	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		11,639 -- 12,831	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		6,209 -- 7,547	1.0	1.0	1.0
29603	Sanitation District Mechanic 3		5,582 -- 6,785	3.0	3.0	3.0
29605	Sanitation District Mechanic Lv 1		4,060 -- 4,935	0.0	4.0	4.0
29607	Sanitation District Mechanic Lv 2		5,074 -- 6,169	4.0	0.0	0.0
29457	Sanitation District Public Affairs Mgr		9,532 -- 10,510	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		8,339 -- 10,136	1.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		5,760 -- 7,002	4.0	5.0	5.0
29422	Sanitation Dist Sr PC Systems Analyst		6,633 -- 8,467	2.0	2.0	2.0
29422	Sanitation Dist Sr PC Systems Analyst	LT	6,633 -- 8,467	1.0	1.0	1.0
29495	Scientist Lv 2		9,005 -- 9,929	1.0	1.0	1.0



SUMMARY OF POSITIONS

EXHIBIT C

3028000BU - Sacramento Regional Sanitation District

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28378	Secretary		3,458 -- 4,201	4.0	4.0	4.0
29018	Senior Public Information Officer		6,729 -- 8,178	2.0	2.0	2.0
27545	Sr Accountant		6,463 -- 7,857	2.0	2.0	2.0
27541	Sr Account Clerk		3,630 -- 4,411	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,736 -- 10,735	1.0	1.0	1.0
27709	Sr Civil Engineer		10,272 -- 11,324	19.0	18.0	18.0
28991	Sr Contract Services Officer		6,463 -- 7,857	3.0	3.0	3.0
27915	Sr Electrical Engineer		10,272 -- 11,324	2.0	2.0	2.0
27958	Sr Engineering Technician		4,989 -- 6,063	2.0	1.0	1.0
27958	Sr Engineering Technician	LT	4,989 -- 6,063	1.0	0.0	0.0
27931	Sr Environmental Laboratory Analyst		5,565 -- 6,136	8.0	8.0	8.0
27936	Sr Equipment Mechanic		6,355 -- 7,007	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		7,890 -- 9,590	8.0	8.0	8.0
28068	Sr Instr Cntrl System Engineer		10,272 -- 11,324	1.0	1.0	1.0
28142	Sr Mechanical Engineer		10,272 -- 11,324	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		6,038 -- 7,338	3.0	3.0	3.0
28203	Sr Office Assistant		3,362 -- 4,086	16.0	16.0	16.0
28211	Sr Office Specialist Conf		4,027 -- 4,897	2.0	2.0	2.0
29087	Sr Safety Specialist		8,575 -- 9,454	1.0	1.0	1.0
28374	Sr Stationary Engineer		7,303 -- 8,876	1.0	1.0	1.0
28966	Sr Training and Development Specialist		6,739 -- 8,191	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		7,964 -- 8,780	23.0	23.0	23.0
28567	Sr Water Quality Control System Tech		6,779 -- 8,243	8.0	8.0	8.0
28376	Stationary Engineer 1		6,639 -- 7,319	8.0	8.0	8.0
28377	Stationary Engineer 2		7,319 -- 8,069	2.0	2.0	2.0
28364	Stock Clerk		3,125 -- 3,799	2.0	2.0	2.0
28468	Storekeeper 1		3,653 -- 4,441	4.0	4.0	4.0
28469	Storekeeper 2		4,020 -- 4,886	2.0	2.0	2.0
27959	Supv Engineering Technician		6,959 -- 8,457	1.0	1.0	1.0
29589	Supv Information Technology Analyst		8,290 -- 10,077	4.0	4.0	4.0
28965	Training and Development Specialist Lv2		5,817 -- 7,068	3.0	3.0	3.0
28978	Treatment Plant Operations & Maint Mgr 1		11,300 -- 12,459	3.0	3.0	3.0
28979	Treatment Plant Operations & Maint Mgr 2		13,188 -- 14,540	1.0	1.0	1.0
28501	Treatment Plant Operator Lv 1		4,516 -- 5,488	0.0	3.0	3.0
28502	Treatment Plant Operator Lv 2		5,473 -- 6,033	7.0	4.0	4.0
29200	Wastewater Treatment Plant Operator Lv 2		6,639 -- 7,319	39.0	41.0	41.0
29202	Wastewater Treatment Plant Ops Supv		9,557 -- 10,536	13.0	13.0	13.0
28565	Water Quality Control System Supv		7,462 -- 9,068	1.0	1.0	1.0
28566	Water Quality Control System Technician		6,456 -- 7,119	9.0	9.0	9.0
28569	Water Quality Laboratory Supv		6,459 -- 7,853	3.0	3.0	3.0

**SUMMARY OF POSITIONS**

EXHIBIT C

**3028000BU - Sacramento Regional Sanitation District**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
<b>POSITION TYPE SUBTOTAL</b>				<b>475.0</b>	<b>474.0</b>	<b>474.0</b>
<b>3028000BU - Sacramento Regional Sanitation District SUBTOTAL</b>				<b>475.0</b>	<b>474.0</b>	<b>474.0</b>

**7400000BU - Sheriff**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27539	Account Clerk Lv 2		3,393 -- 4,126	7.0	7.0	7.0
27560	Accounting Mgr		8,848 -- 9,755	2.0	2.0	2.0
27610	Accounting Technician		4,263 -- 5,184	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	6.0	6.0	6.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27627	Baker		3,630 -- 4,413	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,719 -- 11,817	1.0	1.0	1.0
28323	Collection Services Supv		4,946 -- 6,012	1.0	0.0	0.0
28321	Collection Svcs Agent Lv 2		3,788 -- 4,604	7.0	7.0	7.0
29570	Crime & Intel Analysis Program Coord		8,843 -- 9,750	1.0	1.0	1.0
29568	Crime & Intel Analyst		6,595 -- 8,015	12.0	13.0	13.0
29568	Crime & Intel Analyst	LT	6,595 -- 8,015	5.0	5.0	5.0
27889	Deputy Sheriff Rng A		6,038 -- 7,707	0.0	313.0	313.0
27889	Deputy Sheriff Rng A	LT	6,038 -- 7,707	0.0	1.0	1.0
29591	Deputy Sheriff Rng B		8,091 -- 8,497	1,116.0	804.0	804.0
29591	Deputy Sheriff Rng B	LT	8,091 -- 8,497	2.0	1.0	1.0
27956	Electronics Technician		5,485 -- 6,047	5.0	5.0	5.0
27935	Equipment Mechanic		5,777 -- 6,369	1.0	1.0	1.0
27749	Food Service Cook		3,150 -- 3,830	15.0	15.0	15.0
27998	Food Service Program Mgr		6,865 -- 7,568	1.0	1.0	1.0
27751	Food Service Supervisor		3,828 -- 4,651	2.0	2.0	2.0
28072	Forensic Identification Specialist Lv 1		5,334 -- 6,482	0.0	2.0	2.0
28073	Forensic Identification Specialist Lv 2		5,998 -- 7,289	11.0	9.0	9.0
28969	Human Resources Manager 2		9,931 -- 10,949	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		5,297 -- 6,438	4.0	4.0	4.0
27514	Information Technology Mgr		10,524 -- 11,603	2.0	2.0	2.0
29610	Info Tech Applications Analyst Lv 2		6,633 -- 8,467	7.0	7.0	7.0
27520	Info Tech Systems Supp Spec Lv 1		4,787 -- 6,110	0.0	1.0	1.0
27519	Info Tech Systems Supp Spec Lv 2		5,535 -- 7,063	5.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		6,633 -- 8,467	11.0	11.0	11.0
29606	Info Tech Infrastructure Analyst Lv 2	LT	6,633 -- 8,467	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,951 -- 3,587	2.0	2.0	2.0

SUMMARY OF POSITIONS

EXHIBIT C

7400000BU - Sheriff

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28215	Office Specialist Lv 2		3,472 -- 4,220	4.0	4.0	4.0
28218	Personnel Analyst		6,247 -- 7,594	2.0	2.0	2.0
28945	Personnel Specialist Lv 1		3,820 -- 4,643	0.0	1.0	1.0
28944	Personnel Specialist Lv 2		4,199 -- 5,106	4.0	3.0	3.0
28219	Personnel Technician		5,320 -- 6,465	2.0	2.0	2.0
28300	Process Server		3,581 -- 4,352	4.0	4.0	4.0
29472	Sheriff		21,463 -- 21,463	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		4,787 -- 5,819	38.0	38.0	38.0
28361	Sheriff Captain		10,701 -- 13,009	12.0	12.0	12.0
28365	Sheriff Chief Deputy		13,905 -- 16,905	4.0	4.0	4.0
29009	Sheriff Communication Dispatcher Lv 1		5,273 -- 6,407	0.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2		5,796 -- 7,047	33.0	31.0	31.0
28369	Sheriff Correct Facility Rec Spec		4,244 -- 5,158	9.0	9.0	9.0
28370	Sheriff Correct Facility Rec Supv		5,323 -- 6,472	2.0	2.0	2.0
28386	Sheriff Jail Librarian		3,294 -- 4,004	1.0	1.0	1.0
28387	Sheriff Lieutenant		10,698 -- 11,794	52.0	52.0	52.0
28395	Sheriff Records Mgr		6,329 -- 7,695	2.0	2.0	2.0
28396	Sheriff Records Officer 1		5,215 -- 6,338	199.0	204.0	204.0
28396	Sheriff Records Officer 1	LT	5,215 -- 6,338	1.0	1.0	1.0
28397	Sheriff Records Officer 2		5,998 -- 7,289	43.0	44.0	44.0
28398	Sheriff Records Officer 3		6,953 -- 8,452	9.0	9.0	9.0
28393	Sheriff Records Specialist Lv 1		3,030 -- 3,682	0.0	12.0	12.0
28394	Sheriff Records Specialist Lv 2		3,400 -- 4,135	59.0	41.0	41.0
28392	Sheriff Records Supervisor		4,192 -- 5,093	4.0	4.0	4.0
28895	Sheriffs Community Services Officer 1		3,935 -- 4,784	18.0	18.0	18.0
28896	Sheriffs Community Services Officer 2		4,517 -- 5,490	17.0	17.0	17.0
28426	Sheriff Security Officer		5,307 -- 6,449	84.0	84.0	84.0
28400	Sheriff Sergeant		7,717 -- 9,851	176.0	176.0	176.0
27545	Sr Accountant		6,463 -- 7,857	4.0	4.0	4.0
27564	Sr Accounting Mgr		9,736 -- 10,735	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst		7,256 -- 8,819	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst	LT	7,256 -- 8,819	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,355 -- 7,007	1.0	1.0	1.0
27750	Sr Food Service Cook		3,467 -- 4,215	6.0	6.0	6.0
27516	Sr Information Technology Analyst HOLD		7,890 -- 9,590	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	16.0	16.0	16.0
28202	Sr Office Asst Conf		3,637 -- 4,420	3.0	3.0	3.0
28391	Sr Sheriff Records Specialist		3,677 -- 4,469	19.0	17.0	17.0
28364	Stock Clerk		3,125 -- 3,799	1.0	1.0	1.0
28077	Supv Forensic Identification Specialist		6,806 -- 8,272	2.0	2.0	2.0
29589	Supv Information Technology Analyst		8,290 -- 10,077	7.0	7.0	7.0

**SUMMARY OF POSITIONS**

EXHIBIT C

**7400000BU - Sheriff**

<b>Job Class Code</b>	<b>Job Class Name</b>	<b>Type</b>	<b>Monthly Salary Range</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
28508	Telecommunications Systems Supv		6,880 -- 8,365	1.0	1.0	1.0
28531	Telecommunications Systems Tech Lv 2		6,252 -- 7,601	2.0	2.0	2.0
28538	Undersheriff	EX	19,027 -- 19,027	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>2,084.0</b>	<b>2,083.0</b>	<b>2,083.0</b>
27899	Deputy Sheriff Recruit	RA	5,647 -- 5,647	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	4,787 -- 5,819	2.0	2.0	2.0
29009	Sheriff Communication Dispatcher Lv 1	RA	5,273 -- 6,407	0.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	5,796 -- 7,047	2.0	0.0	0.0
28396	Sheriff Records Officer 1	RA	5,215 -- 6,338	6.0	6.0	6.0
<b>POSITION TYPE SUBTOTAL</b>				<b>60.0</b>	<b>60.0</b>	<b>60.0</b>
27604	Admin Svcs Officer 2	UNF	6,463 -- 7,857	1.0	1.0	1.0
27889	Deputy Sheriff Rng A	UNF	6,038 -- 7,707	0.0	5.0	5.0
29591	Deputy Sheriff Rng B	UNF	8,091 -- 8,497	8.0	3.0	3.0
28206	Office Assistant Lv 2	UNF	2,951 -- 3,587	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	UNF	4,787 -- 5,819	1.0	1.0	1.0
28361	Sheriff Captain	UNF	10,701 -- 13,009	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	UNF	5,796 -- 7,047	1.0	1.0	1.0
28387	Sheriff Lieutenant	UNF	10,698 -- 11,794	4.0	4.0	4.0
28396	Sheriff Records Officer 1	UNF	5,215 -- 6,338	1.0	1.0	1.0
28426	Sheriff Security Officer	UNF	5,307 -- 6,449	2.0	2.0	2.0
28400	Sheriff Sergeant	UNF	7,717 -- 9,851	4.0	4.0	4.0
28224	Sr Personnel Analyst	UNF	6,873 -- 8,356	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>26.0</b>	<b>26.0</b>	<b>26.0</b>
<b>7400000BU - Sheriff SUBTOTAL</b>				<b>2,170.0</b>	<b>2,169.0</b>	<b>2,169.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

2200000BU - Solid Waste Enterprise

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommend ed FTEs 2020-21
27548	Accountant		5,389 -- 6,552	1.0	1.0	1.0
27539	Account Clerk Lv 2		3,393 -- 4,126	2.0	2.0	2.0
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	2.0	2.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,373 -- 10,179	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		6,980 -- 8,485	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	3.0	3.0	3.0
28564	Asst Waste Mgt Specialist Lv 2		5,850 -- 7,110	4.0	4.0	4.0
27697	Chief Division of Solid Waste		13,179 -- 14,531	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		10,719 -- 11,817	1.0	1.0	1.0
27712	Collection Equipment Operator		4,074 -- 4,951	25.0	28.0	28.0
28941	Dir of Waste Management & Recycling	EX	14,495 -- 15,981	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	2.0	2.0	2.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
29303	Geographic Info Systems Technician 3		4,860 -- 5,909	1.0	1.0	1.0
28093	Landfill Equipment Operator		4,074 -- 4,951	12.0	12.0	12.0
28172	Maintenance Wkr		3,346 -- 4,067	1.0	1.0	1.0
28238	Principal Civil Engineer		11,189 -- 12,337	1.0	1.0	1.0
28319	Recycling Coord		6,463 -- 7,857	2.0	2.0	2.0
28399	Safety Specialist		6,739 -- 8,191	2.0	2.0	2.0
29086	Safety Technician		5,213 -- 6,336	1.0	1.0	1.0
28470	Sanitation Wkr		3,741 -- 4,549	20.0	20.0	20.0
27897	Scale Attendant 1		3,393 -- 4,126	6.0	6.0	6.0
29449	Scale Attendant 2		3,571 -- 4,342	3.0	3.0	3.0
29300	Solid Waste Planner 1		6,360 -- 7,731	1.0	1.0	1.0
28483	Solid Waste Planner 2		6,999 -- 8,507	4.0	3.0	3.0
27545	Sr Accountant		6,463 -- 7,857	1.0	1.0	1.0
27709	Sr Civil Engineer		10,272 -- 11,324	3.0	3.0	3.0
27714	Sr Collection Equipment Operator		4,413 -- 5,365	84.0	84.0	84.0
27958	Sr Engineering Technician		4,989 -- 6,063	3.0	3.0	3.0
28094	Sr Landfill Equipment Operator		4,947 -- 6,014	12.0	12.0	12.0
28203	Sr Office Assistant		3,362 -- 4,086	3.0	3.0	3.0
28212	Sr Office Specialist		3,752 -- 4,561	3.0	3.0	3.0
29087	Sr Safety Specialist		8,575 -- 9,454	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		8,617 -- 9,501	1.0	1.0	1.0
28496	Transfer Equipment Operator		4,648 -- 5,650	30.0	30.0	30.0
28558	Waste Management Operations Mgr		7,107 -- 8,636	5.0	5.0	5.0
28559	Waste Management Operations Supv		5,553 -- 6,752	14.0	14.0	14.0

**SUMMARY OF POSITIONS**

EXHIBIT C

**2200000BU - Solid Waste Enterprise**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
28560	Waste Management Program Mgr		9,445 -- 10,413	2.0	2.0	2.0
28484	Waste Management Supt		10,632 -- 11,721	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>270.0</b>	<b>273.0</b>	<b>273.0</b>
27712	Collection Equipment Operator	RA	4,074 -- 4,951	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	4,074 -- 4,951	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,741 -- 4,549	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	4,413 -- 5,365	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	4,947 -- 6,014	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	4,648 -- 5,650	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>8.0</b>	<b>8.0</b>	<b>8.0</b>
<b>2200000BU - Solid Waste Enterprise SUBTOTAL</b>				<b>278.0</b>	<b>281.0</b>	<b>281.0</b>

**0290007BU - South Sacramento Conservation Agency Admin**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
29564	Principal Planner		10,425 -- 11,495	1.0	1.0	1.0
<b>POSITION TYPE SUBTOTAL</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<b>0290007BU - South Sacramento Conservation Agency Admin SUBTOTAL</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

**4410000BU - Voter Registration And Elections**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27613	Accounting Technician Conf		4,380 -- 5,325	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	2.0	2.0	2.0
28355	Asst Registrar of Voters		9,877 -- 10,889	1.0	1.0	1.0
27900	Election Asst		3,366 -- 4,093	14.0	14.0	14.0
27933	Election Mgr		7,336 -- 8,916	4.0	4.0	4.0
27951	Election Supv		4,563 -- 5,548	7.0	7.0	7.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28356	Registrar of Voters	EX	12,053 -- 13,289	1.0	1.0	1.0
27905	Sr Election Assistant		3,834 -- 4,660	2.0	2.0	2.0
<b>POSITION TYPE SUBTOTAL</b>				<b>34.0</b>	<b>34.0</b>	<b>34.0</b>
<b>4410000BU - Voter Registration And Elections SUBTOTAL</b>				<b>34.0</b>	<b>34.0</b>	<b>34.0</b>

**SUMMARY OF POSITIONS**

EXHIBIT C

**3050000BU - Water Agency Enterprise**

<b>Job Class Code</b>	<b>Job Class Name</b>	<b>Type</b>	<b>Monthly Salary Range</b>	<b>Adopted FTEs 2019-20</b>	<b>Estimated FTEs 2019-20</b>	<b>Recommended FTEs 2020-21</b>
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	0.0	0.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,373 -- 10,179	13.0	13.0	13.0
27710	Asst Engineer - Civil Lv 1		5,513 -- 6,077	0.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	11.0	9.0	9.0
27704	Chief Division of Water Resources		13,179 -- 14,531	1.0	1.0	1.0
27786	Clerical Supv 2		4,467 -- 5,429	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	1.0	1.0	1.0
28954	Environmental Program Manager 2		10,564 -- 11,648	1.0	1.0	1.0
28172	Maintenance Wkr		3,346 -- 4,067	4.0	4.0	4.0
28206	Office Assistant Lv 2		2,951 -- 3,587	2.0	2.0	2.0
28238	Principal Civil Engineer		11,189 -- 12,337	1.0	1.0	1.0
28245	Principal Engineering Technician		5,737 -- 7,322	8.0	8.0	8.0
27709	Sr Civil Engineer		10,272 -- 11,324	5.0	5.0	5.0
27958	Sr Engineering Technician		4,989 -- 6,063	7.0	7.0	7.0
27936	Sr Equipment Mechanic		6,355 -- 7,007	1.0	1.0	1.0
28203	Sr Office Assistant		3,362 -- 4,086	5.0	5.0	5.0
29375	Sr Water Distribution Operator		6,181 -- 6,816	13.0	13.0	13.0
28567	Sr Water Quality Control System Tech		6,779 -- 8,243	5.0	5.0	5.0
29428	Sr Water Treatment Operator		5,883 -- 7,152	11.0	11.0	11.0
27959	Supv Engineering Technician		6,959 -- 8,457	1.0	1.0	1.0
29376	Water Distribution Supervisor		6,339 -- 7,705	3.0	3.0	3.0
28565	Water Quality Control System Supv		7,462 -- 9,068	2.0	2.0	2.0
28566	Water Quality Control System Technician		6,456 -- 7,119	2.0	2.0	2.0
29374	Water System Operator		5,097 -- 6,193	21.0	21.0	21.0
29272	Water System Superintendent		11,189 -- 12,337	1.0	1.0	1.0
29429	Water Treatment Operations Supervisor		6,783 -- 8,246	8.0	8.0	8.0
29430	Water Treatment Plant Manager		8,568 -- 10,413	3.0	3.0	3.0
<b>POSITION TYPE SUBTOTAL</b>				<b>133.0</b>	<b>132.0</b>	<b>132.0</b>
<b>3050000BU - Water Agency Enterprise SUBTOTAL</b>				<b>133.0</b>	<b>132.0</b>	<b>132.0</b>

SUMMARY OF POSITIONS

EXHIBIT C

3220001BU - Water Resources

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
27560	Accounting Mgr		8,848 -- 9,755	1.0	1.0	1.0
27610	Accounting Technician		4,263 -- 5,184	2.0	1.0	1.0
27603	Admin Svcs Officer 1		5,389 -- 6,552	1.0	2.0	2.0
27604	Admin Svcs Officer 2		6,463 -- 7,857	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,848 -- 9,755	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,373 -- 10,179	11.0	11.0	11.0
27710	Asst Engineer - Civil Lv 1		5,513 -- 6,077	0.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		6,630 -- 8,464	12.6	11.6	11.6
27704	Chief Division of Water Resources		13,179 -- 14,531	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		10,719 -- 11,817	1.0	1.0	1.0
28903	Dir of Water Resources	EX	14,495 -- 15,981	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,415 -- 5,367	1.0	1.0	1.0
28954	Environmental Program Manager 2		10,564 -- 11,648	1.0	1.0	1.0
28957	Environmental Specialist 3		6,980 -- 8,485	3.0	3.0	3.0
28958	Environmental Specialist 4		8,617 -- 9,501	2.0	2.0	2.0
28956	Environmental Specialist Lv 2		5,850 -- 7,110	1.0	1.0	1.0
27953	Executive Secretary		4,538 -- 5,516	1.0	1.0	1.0
28172	Maintenance Wkr		3,346 -- 4,067	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,951 -- 3,587	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,679 -- 4,472	1.0	1.0	1.0
28238	Principal Civil Engineer		11,189 -- 12,337	1.0	1.0	1.0
28245	Principal Engineering Technician		5,737 -- 7,322	2.0	2.0	2.0
28399	Safety Specialist		6,739 -- 8,191	2.0	2.0	2.0
29086	Safety Technician		5,213 -- 6,336	1.0	1.0	1.0
29563	Senior Planner		8,864 -- 9,772	1.0	1.0	1.0
29563	Senior Planner	LT	8,864 -- 9,772	1.0	1.0	1.0
27545	Sr Accountant		6,463 -- 7,857	3.0	3.0	3.0
27541	Sr Account Clerk		3,630 -- 4,411	2.0	2.0	2.0
27564	Sr Accounting Mgr		9,736 -- 10,735	1.0	1.0	1.0
27709	Sr Civil Engineer		10,272 -- 11,324	4.0	4.0	4.0
27958	Sr Engineering Technician		4,989 -- 6,063	3.0	3.0	3.0
28203	Sr Office Assistant		3,362 -- 4,086	1.0	1.0	1.0
28211	Sr Office Specialist Conf		4,027 -- 4,897	1.0	2.0	2.0
29087	Sr Safety Specialist		8,575 -- 9,454	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		4,618 -- 5,614	23.0	23.0	23.0
29417	Stormwater Utility Equipment Operator		4,989 -- 6,063	6.0	6.0	6.0
29378	Stormwater Utility Manager		7,272 -- 8,838	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		10,632 -- 11,721	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		5,795 -- 7,046	7.0	7.0	7.0
29418	Stormwater Utility Worker		4,250 -- 5,165	23.0	23.0	23.0
27959	Supv Engineering Technician		6,959 -- 8,457	1.0	1.0	1.0



**SUMMARY OF POSITIONS**

EXHIBIT C

**3220001BU - Water Resources**

Job Class Code	Job Class Name	Type	Monthly Salary Range	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
<b>POSITION TYPE SUBTOTAL</b>				135.6	136.6	136.6
<b>3220001BU - Water Resources SUBTOTAL</b>				135.6	136.6	136.6

Type Summary	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
Permanent Total	12,302.9	12,368.6	12,368.6
Recruitment Allowance Total	296.8	297.8	297.8
Unfunded Total	85.1	84.1	84.1
<b>GRAND TOTAL</b>	<b>12,684.8</b>	<b>12,750.5</b>	<b>12,750.5</b>

Note: All positions allocated to classes with more than one level or range are approved at the higher salary level/range as established in the Salary Ordinance, unless stated otherwise in the Job Specifications.