

Sacramento County  
**FISCAL YEAR 2018-19 RECOMMENDED BUDGET HEARINGS**  
**JUNE 5 THROUGH JUNE 7, 2018**  
**SUBAGENDA**  
**(Order and Times are Subject to Change)**  
**Revised: June 1, 2018**

**TUESDAY, JUNE 5, 2018 – 9:30 A.M.**

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| 1. Welcome   | Board Chair Susan Peters   |
| 2. County Executive’s Budget Recommendations                   | Navdeep S. Gill, County Executive<br>Britt Ferguson Chief Fiscal Officer |
| 3. Sheriff’s Budget  | Scott Jones, Sheriff   |
| 4. District Attorney’s Budget                                  | Anne Marie Schubert, District Attorney                                   |
| 5. Health Services Department’s Budget                         | Sandy Damiano, Interim Director  |
| 6. Child, Family and Adult Services Department’s Budget        | Michelle Callejas, Acting Director                                       |
| 7. Lunch Break/Board Closed Session                            |  |
| 8. Budget Presentation from Other County Departments as Needed |  |
| 9. Public Comment  |  |
| 10. Consideration of Regular Agenda                            |  |
| 11. Capital Improvement Plan (CIP)                             | Kristen Yates, Debt Officer  |
| • Public Comment on CIP  |  |
| • Deliberation & Approval of CIP                               |  |
| 12. Board Deliberations/Approval of Recommended Budget         |  |
| 13. IHSS Public Authority Budget                               | John Kozitza, Interim Executive Director                                 |
| • Public Comment on IHSS Public Authority Budget               |  |
| • Deliberation & Approval of IHSS Public Authority Budget      |  |

**WEDNESDAY, JUNE 6, 2018 – 9:30 A.M.**

1. Welcome Board Chair Susan Peters
2. Additional Public Comment (If any)
3. IHSS Public Authority Budget (If Needed) John Kozitza, Interim Executive Director
  - Public Comment on IHSS Public Authority Budget
  - Deliberation & Approval of IHSS Public Authority Budget
4. Board Deliberations/Approval of Recommended Budget (if needed)
5. Consideration of Regular Agenda (If necessary)

**THURSDAY, JUNE 7, 2018 – 9:30 A.M. (IF NEEDED)**

1. Welcome Board Chair Susan Peters
2. Board Deliberations/Approval of Recommended Budget
3. Consideration of Regular Agenda (if necessary)