

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recommended 2018-19	Requested Amount 2018-19	Recommended Amount 2018-19
001	GENERAL	9,113.2	9,118.9	9,255.6	9,182.8	\$1,289,393,685	\$1,285,358,545
005	TRANSPORTATION	265.2	265.2	265.2	264.8	33,148,333	33,148,333
010	ENVIRONMENTAL MANAGEMENT	124.0	124.0	121.0	121.0	16,345,742	16,759,308
013	FIRST 5 SACRAMENTO COMMISSION	14.0	14.0	13.0	13.0	2,075,441	2,029,108
018	GOLF	6.0	6.0	6.0	6.0	757,610	757,610
020	ECONOMIC DEVELOPMENT	16.0	16.0	17.0	16.0	2,645,027	2,545,027
021	DEVELOPMENT AND CODE SERVICES	232.0	242.0	247.0	247.0	33,401,035	33,401,035
028	CONNECTOR JOINT POWERS AUTHORITY	3.0	3.0	3.0	3.0	579,789	593,866
031	DEPARTMENT OF TECHNOLOGY	388.0	391.0	392.0	392.0	54,972,968	54,972,968
035	GENERAL SERVICES	418.0	417.0	419.0	419.0	52,296,634	52,614,301
041	AIRPORT ENTERPRISE	306.0	306.0	317.0	317.0	36,875,862	36,870,130
051	WASTE MANAGEMENT AND RECYCLING	260.0	260.0	264.0	265.0	32,079,453	32,201,848
056	PARKING ENTERPRISE	7.0	7.0	6.0	6.0	536,888	536,888
059	REGIONAL RADIO COMMUNICATIONS SYSTEM	9.0	9.0	9.0	9.0	1,335,807	1,335,807
060	BOARD OF RETIREMENT	60.0	60.0	60.0	59.0	5,922,615	6,068,615
261	SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT	478.0	476.0	476.0	475.0	66,074,226	66,074,226
267	SACRAMENTO AREA SEWER DISTRICT	298.0	300.0	300.0	301.0	41,062,158	41,062,158
320	WATER AGENCY ENTERPRISE	123.0	123.0	129.0	129.0	15,881,797	15,881,797
322	WATER RESOURCES	134.6	133.6	135.6	135.6	17,029,324	17,029,324
<i>PERMANENT COUNTY TOTAL</i>		<i>12,255.0</i>	<i>12,271.7</i>	<i>12,435.4</i>	<i>12,361.2</i>	<i>\$1,702,414,394</i>	<i>\$1,699,240,894</i>
336	MISSION OAKS RECREATION AND PARK DISTRICT**	21.0	21.0	22.0	22.0	2,385,041	2,427,490
337	CARMICHAEL RECREATION AND PARK DISTRICT**	17.0	17.0	20.0	20.0	2,927,843	2,935,068
338	SUNRISE RECREATION AND PARK DISTRICT**	22.0	22.0	22.0	22.0	6,141,534	6,249,182
<i>PERMANENT DEPENDENT PARK DISTRICT TOTAL</i>		<i>60.0</i>	<i>60.0</i>	<i>64.0</i>	<i>64.0</i>	<i>11,454,418</i>	<i>11,611,740</i>
GRAND TOTAL		12,315.0	12,331.7	12,499.4	12,425.2	\$1,713,868,812	\$1,710,852,634
**	Total excludes Advisory Board Members as follows:	5.0	5.0	5.0	5.0		

PERMANENT POSITION SUMMARY

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3210000	Agricultural Commissioner-Sealer of Weights & Measures						
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	11,013 -- 12,140	1.0	1.0	1.0	1.0
27694	Chief Dep Ag Comm Sealer Wts & Measures		8,626 -- 9,510	1.0	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		6,889 -- 8,373	4.0	4.0	4.0	4.0
27542	Sr Account Clerk Conf		3,776 -- 4,591	1.0	1.0	1.0	1.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		6,257 -- 7,606	2.0	2.0	2.0	2.0
27597	Sr Agricultural & Stnds Inspector		6,257 -- 7,606	14.0	14.0	15.0	14.0
27601	Sr Agricultural & Stnds Program Aide	LT	3,595 -- 4,370	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				26.0	26.0	27.0	26.0
<i>Budget Unit Total</i>				26.0	26.0	27.0	26.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 340000	Airport Enterprise						
27539	Account Clerk Lv 2		3,186 -- 3,874	3.0	3.0	3.0	3.0
27548	Accountant		5,264 -- 6,398	3.0	3.0	3.0	3.0
27560	Accounting Mgr		8,391 -- 9,250	2.0	2.0	2.0	2.0
27610	Accounting Technician		3,945 -- 4,794	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	4.0	4.0	4.0	4.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	2.0	2.0	4.0	4.0
27557	Airfield Maintenance Supervisor		7,110 -- 8,640	1.0	1.0	0.0	0.0
27558	Airfield Superintendent		8,184 -- 9,946	0.0	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		13,832 -- 15,248	2.0	2.0	2.0	2.0
29172	Airport Chief Operating Officer		14,561 -- 16,052	1.0	1.0	1.0	1.0
27580	Airport Economic Development Specialist		7,674 -- 8,460	5.0	5.0	5.0	5.0
29557	Airport Mgr		9,022 -- 9,946	9.0	9.0	10.0	10.0
29445	Airport Operations Dispatcher Lv 2		3,614 -- 4,394	12.0	12.0	12.0	12.0
29446	Airport Operations Dispatcher Range B		3,907 -- 4,749	4.0	4.0	3.0	3.0
27584	Airport Operations Officer		6,980 -- 7,696	16.0	16.0	19.0	19.0
27585	Airport Operations Wkr		3,489 -- 4,241	20.0	20.0	20.0	20.0
27586	Airport Planner		7,674 -- 8,460	4.0	4.0	4.0	4.0
29575	Airport Safety Management System Manager		8,131 -- 8,965	1.0	1.0	1.0	1.0
27588	Airport Technical Asst		6,980 -- 7,696	1.0	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,862 -- 9,557	2.0	2.0	2.0	2.0
27902	Assoc Engineer Architect		7,862 -- 9,557	1.0	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		6,165 -- 7,867	1.0	1.0	1.0	1.0
27908	Asst Engineer Architect Lv 1		5,123 -- 5,648	1.0	0.0	0.0	0.0
27909	Asst Engineer Architect Lv 2		6,165 -- 7,867	0.0	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		5,029 -- 5,546	1.0	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		4,925 -- 5,988	1.0	1.0	1.0	1.0
29018	Communication and Media Officer 2		6,381 -- 7,754	1.0	1.0	1.0	1.0
29237	Construction Management Specialist		5,873 -- 7,495	1.0	1.0	1.0	1.0
29236	Construction Management Supervisor		7,486 -- 9,099	1.0	1.0	1.0	1.0
27805	Custodian Lv 2		3,007 -- 3,654	42.0	40.0	36.0	36.0
27811	Dir of Airports	EX	17,113 -- 18,867	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	1.0	1.0	1.0	1.0
28957	Environmental Specialist 3		6,816 -- 8,286	1.0	1.0	1.0	1.0
28958	Environmental Specialist 4		8,415 -- 9,278	1.0	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	2.0	2.0	2.0	2.0
27940	Equipment Maint Supv		6,014 -- 7,308	1.0	1.0	1.0	1.0
27935	Equipment Mechanic		5,642 -- 6,219	3.0	3.0	4.0	4.0
27955	Equipment Service Wkr		3,799 -- 4,617	3.0	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3400000	Airport Enterprise						
29301	Fire Battalion Chief Aircraft Resc&Firef		7,649 -- 8,434	4.0	4.0	4.0	4.0
29157	Fire Captn Aircraft Resc&Firefightng (24)		6,692 -- 7,377	9.0	9.0	10.0	10.0
27656	Fire Chief Aircraft Resc&Firefighting		9,022 -- 9,946	1.0	1.0	1.0	1.0
29160	Firefighter Aircraft Resc&Firef Lv 2 (24)		5,070 -- 6,161	16.0	16.0	15.0	15.0
29293	Fleet Manager		7,655 -- 9,306	1.0	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,871 -- 5,920	4.0	4.0	4.0	4.0
28048	Highway Maintenance Supv		5,495 -- 6,680	4.0	4.0	4.0	4.0
28050	Highway Maintenance Wkr		4,150 -- 5,043	9.0	9.0	9.0	9.0
28172	Maintenance Wkr		3,266 -- 3,971	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,769 -- 3,367	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,259 -- 3,961	1.0	1.0	2.0	2.0
28282	Park Maintenance Mechanic		4,523 -- 4,986	1.0	1.0	0.0	0.0
28283	Park Maintenance Superintendent		5,662 -- 6,882	1.0	1.0	1.0	1.0
28284	Park Maintenance Supv		5,053 -- 6,141	2.0	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		3,315 -- 4,029	15.0	15.0	15.0	15.0
28287	Park Maintenance Wkr 2		3,614 -- 4,394	4.0	4.0	4.0	4.0
28245	Principal Engineering Technician		5,603 -- 7,150	1.0	1.0	1.0	1.0
29322	Real Estate Specialist		3,625 -- 4,406	1.0	1.0	1.0	1.0
28379	Secretary Conf		3,594 -- 4,368	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	1.0	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		7,655 -- 9,304	2.0	2.0	3.0	3.0
29558	Sr Airport Mgr		9,924 -- 10,940	3.0	3.0	3.0	3.0
28902	Sr Airport Operations Worker		4,053 -- 4,925	16.0	16.0	17.0	17.0
27587	Sr Airport Planner		8,196 -- 9,035	2.0	3.0	3.0	3.0
27709	Sr Civil Engineer		9,642 -- 10,630	1.0	1.0	1.0	1.0
27906	Sr Engineer Architect		9,642 -- 10,630	1.0	1.0	1.0	1.0
27958	Sr Engineering Technician		4,871 -- 5,920	1.0	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,026 -- 6,644	3.0	3.0	3.0	3.0
28051	Sr Highway Maintenance Wkr		4,509 -- 5,481	10.0	10.0	11.0	11.0
28203	Sr Office Assistant		3,186 -- 3,874	6.0	6.0	6.0	6.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,921 -- 4,765	3.0	3.0	3.0	3.0
29566	Sr Storekeeper Fleet Services		4,121 -- 5,008	1.0	1.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	5.0	5.0	8.0	8.0
28468	Storekeeper 1		3,567 -- 4,337	0.0	0.0	2.0	2.0
28469	Storekeeper 2		3,811 -- 4,632	1.0	1.0	1.0	1.0
29565	Storekeeper Fleet Services		3,745 -- 4,554	2.0	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3400000	Airport Enterprise						
27746	Supv Communication Ops Dispatcher		4,298 -- 5,224	3.0	3.0	3.0	3.0
27804	Supv Custodian 1		3,239 -- 3,938	4.0	4.0	4.0	4.0
27806	Supv Custodian 2		3,757 -- 4,566	2.0	2.0	2.0	2.0
27959	Supv Engineering Technician		6,597 -- 8,018	0.0	0.0	1.0	1.0
<i>Position Type Subtotal</i>				306.0	306.0	317.0	317.0
29164	Firefighter Aircrft Resc&Fire Lv 2 (40)	RA	5,067 -- 6,162	5.0	5.0	5.0	5.0
<i>Position Type Subtotal</i>				5.0	5.0	5.0	5.0
<i>Budget Unit Total</i>				311.0	311.0	322.0	322.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3220000	Animal Care And Regulation						
27610	Accounting Technician		3,945 -- 4,794	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
29144	Animal Care Attendant		3,432 -- 4,173	16.0	16.0	16.0	16.0
27552	Animal Control Officer		3,844 -- 4,672	15.0	15.0	15.0	15.0
29273	Animal Shelter Volunteer Program Coord		5,264 -- 6,398	1.0	1.0	1.0	1.0
29583	Asst Director Animal Care & Regulation		9,715 -- 10,710	0.0	0.0	1.0	0.0
27783	Clerical Supv 1		3,844 -- 4,672	1.0	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	11,013 -- 12,140	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,769 -- 3,367	6.0	6.0	6.0	6.0
28215	Office Specialist Lv 2		3,259 -- 3,961	1.0	1.0	1.0	1.0
29278	Registered Veterinary Technician		4,392 -- 5,337	3.0	3.0	3.0	3.0
27553	Sr Animal Control Officer		4,194 -- 5,097	2.0	2.0	3.0	2.0
28203	Sr Office Assistant		3,186 -- 3,874	2.0	2.0	2.0	2.0
27554	Supv Animal Control Officer		5,269 -- 6,404	2.0	2.0	2.0	2.0
29304	Veterinarian		7,237 -- 8,796	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				55.0	55.0	57.0	55.0
<i>Budget Unit Total</i>				55.0	55.0	57.0	55.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3610000	Assessor						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27596	Assessment Supv		4,022 -- 4,888	1.0	1.0	1.0	1.0
27612	Assessment Technician		3,625 -- 4,406	10.0	10.0	10.0	10.0
29470	Assessor		15,058 -- 15,058	1.0	1.0	1.0	1.0
27525	Assoc Auditor Appraiser		5,555 -- 6,753	5.0	5.0	5.0	5.0
28339	Assoc Real Property Appraiser		5,555 -- 6,753	25.0	25.0	25.0	25.0
27606	Asst Assessor	EX	12,130 -- 12,130	1.0	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		4,732 -- 5,751	4.0	4.0	4.0	4.0
28905	Chief Appraiser		10,209 -- 11,255	5.0	6.0	6.0	6.0
27846	Data Entry Operator HOLD		2,851 -- 3,465	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	1.0	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	6.0	5.0	5.0	5.0
27522	Information Technology Technician Lv 2		3,895 -- 4,968	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,769 -- 3,367	2.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,259 -- 3,961	12.0	12.0	12.0	12.0
28944	Personnel Specialist Lv 2		4,022 -- 4,888	1.0	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4,732 -- 5,751	21.0	21.0	21.0	21.0
27529	Sr Auditor Appraiser		6,115 -- 7,434	3.0	3.0	3.0	3.0
29292	Sr Geographic Info System Analyst HOLD		7,479 -- 9,092	1.0	0.0	0.0	0.0
29303	Sr Geographic Info Systems Technician		4,610 -- 5,602	3.0	2.0	2.0	2.0
27516	Sr Information Technology Analyst HOLD		7,479 -- 9,092	2.0	0.0	0.0	0.0
27521	Sr Information Technology Technician		4,676 -- 5,967	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,559 -- 4,324	12.0	14.0	14.0	14.0
28212	Sr Office Specialist	.8	3,559 -- 4,324	0.8	0.0	0.0	0.0
28224	Sr Personnel Analyst		6,581 -- 7,999	1.0	0.0	0.0	0.0
28340	Sr Real Property Appraiser		6,115 -- 7,434	16.0	16.0	16.0	16.0
27530	Supv Auditor Appraiser		6,929 -- 8,424	2.0	2.0	2.0	2.0
29589	Supv Information Technology Analyst		7,630 -- 9,275	0.0	3.0	3.0	3.0
28341	Supv Real Property Appraiser		6,929 -- 8,424	9.0	9.0	9.0	9.0

<i>Position Type Subtotal</i>	150.8	150.0	150.0	150.0
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<i>Budget Unit Total</i>	150.8	150.0	150.0	150.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7860000	Board of Retirement						
27548	Accountant		5,264 -- 6,398	2.0	2.0	2.0	2.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	2.0	2.0	2.0
27610	Accounting Technician		3,945 -- 4,794	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	0.0	0.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	10,616 -- 12,903	1.0	1.0	1.0	1.0
29581	Asst Retirement Administrator-Enterprise	EX	10,616 -- 12,903	1.0	1.0	1.0	1.0
29448	Asst Retirement Administrator-Investment	EX	10,616 -- 12,903	1.0	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	10,616 -- 12,903	1.0	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	12,480 -- 15,170	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,769 -- 3,367	2.0	2.0	1.0	1.0
28215	Office Specialist Lv 2		3,259 -- 3,961	3.0	3.0	4.0	4.0
28232	Paralegal		3,862 -- 4,691	1.0	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		4,022 -- 4,888	1.0	1.0	1.0	1.0
28318	Retirement Administrator	EX	15,495 -- 19,776	1.0	1.0	1.0	1.0
29489	Retirement Benefits Specialist Lv 2		4,022 -- 4,888	11.0	11.0	11.0	11.0
28927	Retirement Disability Specialist		6,581 -- 7,999	2.0	2.0	2.0	2.0
29215	Retirement General Counsel	EX	11,530 -- 14,014	1.0	1.0	1.0	1.0
29404	Retirement Investment Officer		9,978 -- 11,001	2.0	2.0	2.0	2.0
29274	Retirement Services Analyst		6,581 -- 7,999	3.0	3.0	3.0	3.0
29031	Retirement Services Manager		9,231 -- 10,178	2.0	2.0	2.0	2.0
29032	Retirement Services Supervisor		5,092 -- 6,188	4.0	4.0	4.0	4.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 -- 7,672	2.0	1.0	2.0	2.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		7,479 -- 9,092	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	0.0	0.0
28943	Sr Personnel Specialist		4,425 -- 5,379	1.0	1.0	1.0	0.0
29490	Sr Retirement Benefits Specialist		4,425 -- 5,379	7.0	7.0	6.0	6.0
Position Type Subtotal				60.0	60.0	60.0	59.0
Budget Unit Total				60.0	60.0	60.0	59.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 4050000	Board of Supervisors						
27527	Admin Asst Board of Supervisors	EX	7,938 -- 9,647	5.0	5.0	5.0	5.0
29465	Member, Board of Supervisors District 1		9,170 -- 9,170	1.0	1.0	1.0	1.0
29466	Member, Board of Supervisors District 2		9,170 -- 9,170	1.0	1.0	1.0	1.0
29467	Member, Board of Supervisors District 3		9,170 -- 9,170	1.0	1.0	1.0	1.0
29468	Member, Board of Supervisors District 4		9,170 -- 9,170	1.0	1.0	1.0	1.0
29469	Member, Board of Supervisors District 5		9,170 -- 9,170	1.0	1.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors		4,782 -- 5,810	6.0	6.0	6.0	6.0
28359	Special Asst Board of Supervisors Rng A	LT	5,264 -- 6,398	4.0	0.0	0.0	0.0
29582	Special Asst Board Of Supervisors Rng B	LT	5,527 -- 6,719	0.0	4.0	4.0	4.0
<i>Position Type Subtotal</i>				20.0	20.0	20.0	20.0
<i>Budget Unit Total</i>				20.0	20.0	20.0	20.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7800000	Child, Family, and Adult Services - restructure effective 03-18-18						
27539	Account Clerk Lv 2		3,186 -- 3,874	0.0	0.0	20.0	20.0
27539	Account Clerk Lv 2	LT	3,186 -- 3,874	0.0	0.0	3.0	0.0
27548	Accountant		5,264 -- 6,398	0.0	0.0	4.0	4.0
27560	Accounting Mgr		8,391 -- 9,250	0.0	0.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	0.0	0.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	0.0	0.0	15.0	13.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	0.0	0.0	13.0	14.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	0.0	0.0	4.0	5.0
28909	Child Development Specialist 1		2,767 -- 3,366	0.0	0.0	9.0	9.0
28909	Child Development Specialist 1	.5	2,767 -- 3,366	0.0	0.0	1.5	1.5
28908	Child Development Specialist 2		3,665 -- 4,455	0.0	0.0	2.0	2.0
27693	Child Development Supv 2		5,241 -- 6,371	0.0	0.0	1.0	1.0
27783	Clerical Supv 1		3,844 -- 4,672	0.0	0.0	3.0	3.0
27786	Clerical Supv 2		4,234 -- 5,147	0.0	0.0	11.0	9.0
27834	Dep Director Human Services		11,676 -- 12,873	0.0	0.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		4,378 -- 5,323	0.0	0.0	4.0	4.0
29586	Dir of Child Family and Adult Services	EX	16,344 -- 18,020	0.0	0.0	1.0	1.0
27963	Elig Spec		3,689 -- 4,484	0.0	0.0	7.0	7.0
27952	Eligibility Supv		4,918 -- 5,977	0.0	0.0	1.0	1.0
27954	Estate Inventory Specialist		3,373 -- 4,100	0.0	0.0	3.0	3.0
27947	Estate Property Officer		5,053 -- 6,141	0.0	0.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	0.0	0.0	1.0	1.0
27999	Family Service Supv		3,432 -- 4,173	0.0	0.0	8.0	8.0
28005	Family Service Wkr Lv 2		2,906 -- 3,534	0.0	0.0	70.0	70.0
28005	Family Service Wkr Lv 2	.8	2,906 -- 3,534	0.0	0.0	0.8	0.8
28056	Health Program Mgr		8,890 -- 9,800	0.0	0.0	1.0	1.0
28062	Human Services Division Mgr Rng B		9,821 -- 11,937	0.0	0.0	6.0	6.0
28063	Human Services Program Mgr		8,119 -- 9,868	0.0	0.0	20.0	20.0
28063	Human Services Program Mgr	LT	8,119 -- 9,868	0.0	0.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,128 -- 8,961	0.0	0.0	30.0	29.0
28066	Human Services Program Specialist		6,200 -- 7,535	0.0	0.0	29.0	29.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,579 -- 6,781	0.0	0.0	295.0	286.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	5,579 -- 6,781	0.0	0.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,579 -- 6,781	0.0	0.0	11.2	11.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,579 -- 6,781	0.0	0.0	28.0	28.0
29539	Human Svcs Soc Wkr Mstr Dgr Hmong LC		5,579 -- 6,781	0.0	0.0	2.0	2.0
28478	Human Svcs Soc Wkr Mstr Dgr Lao LC		5,579 -- 6,781	0.0	0.0	1.0	1.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,579 -- 6,781	0.0	0.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,579 -- 6,781	0.0	0.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7800000	Child, Family, and Adult Services - restructure effective 03-18-18						
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,579 -- 6,781	0.0	0.0	26.0	26.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,579 -- 6,781	0.0	0.0	3.0	3.0
28435	Human Svcs Social Wkr		4,672 -- 5,678	0.0	0.0	101.0	101.0
28435	Human Svcs Social Wkr	.5	4,672 -- 5,678	0.0	0.0	0.5	0.5
28442	Human Svcs Social Wkr AfricAmer CL Rng B		5,022 -- 6,104	0.0	0.0	4.0	4.0
28444	Human Svcs Social Wkr African Amer CL		4,672 -- 5,678	0.0	0.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		4,672 -- 5,678	0.0	0.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		4,672 -- 5,678	0.0	0.0	1.0	1.0
28456	Human Svcs Social Wkr Lao LC		4,672 -- 5,678	0.0	0.0	3.0	3.0
28441	Human Svcs Social Wkr Native Amer C RngB		5,022 -- 6,104	0.0	0.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		5,022 -- 6,104	0.0	0.0	88.0	88.0
28433	Human Svcs Social Wkr Rng B	.5	5,022 -- 6,104	0.0	0.0	0.5	0.5
28433	Human Svcs Social Wkr Rng B	.8	5,022 -- 6,104	0.0	0.0	3.2	3.2
28462	Human Svcs Social Wkr Russian LC		4,672 -- 5,678	0.0	0.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,672 -- 5,678	0.0	0.0	4.0	4.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B		5,022 -- 6,104	0.0	0.0	5.0	5.0
28465	Human Svcs Social Wkr Vietnamese LC		4,672 -- 5,678	0.0	0.0	2.0	2.0
28837	Human Svcs Spec		4,166 -- 5,066	0.0	0.0	2.0	2.0
28845	Human Svcs Spec Russian LC		4,166 -- 5,066	0.0	0.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL		4,166 -- 5,066	0.0	0.0	1.0	1.0
28431	Human Svcs Supv		5,511 -- 6,698	0.0	0.0	19.0	19.0
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	0.0	0.0	83.0	81.0
28432	Human Svcs Supv Mstr Dgr	.8	6,583 -- 8,003	0.0	0.0	0.8	0.8
28114	Legal Transcriber		3,134 -- 3,809	0.0	0.0	8.0	8.0
28206	Office Assistant Lv 2		2,769 -- 3,367	0.0	0.0	106.0	105.0
28206	Office Assistant Lv 2	.5	2,769 -- 3,367	0.0	0.0	0.5	0.5
28232	Paralegal		3,862 -- 4,691	0.0	0.0	9.0	9.0
28260	Public Health Nurse Lv 2		6,847 -- 8,325	0.0	0.0	21.0	21.0
28378	Secretary		3,275 -- 3,982	0.0	0.0	5.0	5.0
28379	Secretary Conf		3,594 -- 4,368	0.0	0.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	0.0	0.0	6.0	6.0
27545	Sr Accountant		6,313 -- 7,672	0.0	0.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	0.0	0.0	1.0	1.0
29106	Sr Elig Spec		4,166 -- 5,066	0.0	0.0	1.0	1.0
28117	Sr Legal Transcriber		3,602 -- 4,378	0.0	0.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	0.0	0.0	81.0	77.0
28203	Sr Office Assistant	.6	3,186 -- 3,874	0.0	0.0	0.6	0.6
28203	Sr Office Assistant	.8	3,186 -- 3,874	0.0	0.0	0.0	0.8
28257	Sr Public Health Nurse		7,355 -- 8,941	0.0	0.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7800000	Child, Family, and Adult Services - restructure effective 03-18-18						
28364	Stock Clerk		3,051 -- 3,710	0.0	0.0	6.0	5.0
28468	Storekeeper 1		3,567 -- 4,337	0.0	0.0	1.0	0.0
28469	Storekeeper 2		3,811 -- 4,632	0.0	0.0	1.0	1.0
28139	Supv Medical Case Management Nurse	.5	7,463 -- 9,069	0.0	0.0	0.5	0.5
28258	Supv Public Health Nurse		8,010 -- 9,736	0.0	0.0	3.0	3.0
29318	Volunteer Program Coordinator		7,743 -- 8,537	0.0	0.0	4.0	4.0
29319	Volunteer Program Specialist		6,200 -- 7,535	0.0	0.0	2.0	2.0
Position Type Subtotal				0.0	0.0	1,243.1	1,219.9
27872	Dep Public Guardian/Conservator Lv 2	RA	4,378 -- 5,323	0.0	0.0	1.0	1.0
28005	Family Service Wkr Lv 2	RA	2,906 -- 3,534	0.0	0.0	5.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,579 -- 6,781	0.0	0.0	39.0	39.0
28435	Human Svcs Social Wkr	RA	4,672 -- 5,678	0.0	0.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	5,022 -- 6,104	0.0	0.0	2.0	2.0
28431	Human Svcs Supv	RA	5,511 -- 6,698	0.0	0.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	RA	6,583 -- 8,003	0.0	0.0	1.0	1.0
28260	Public Health Nurse Lv 2	RA	6,847 -- 8,325	0.0	0.0	2.0	2.0
27541	Sr Account Clerk	RA	3,442 -- 4,183	0.0	0.0	1.0	1.0
Position Type Subtotal				0.0	0.0	54.0	54.0
Budget Unit Total				0.0	0.0	1,297.1	1,273.9

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5810000	Child Support Services						
27539	Account Clerk Lv 2		3,186 -- 3,874	14.0	14.0	7.0	7.0
27610	Accounting Technician		3,945 -- 4,794	2.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27662	Asst Director Child Support Services		9,908 -- 10,924	2.0	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		9,802 -- 12,511	5.0	5.0	5.0	5.0
29001	Attorney Lv 5 Child Support Services		10,815 -- 13,804	4.0	4.0	4.0	4.0
29197	Child Support Officer 3		4,392 -- 5,337	26.0	26.0	26.0	26.0
28002	Child Support Officer Lv 2		4,025 -- 4,893	78.0	78.0	85.0	85.0
28002	Child Support Officer Lv 2	.5	4,025 -- 4,893	0.5	0.5	0.0	0.0
27997	Child Support Program Mgr		7,963 -- 8,779	5.0	5.0	5.0	5.0
29324	Child Support Program Planner		6,108 -- 7,425	3.0	3.0	3.0	3.0
29324	Child Support Program Planner	LT	6,108 -- 7,425	1.0	1.0	1.0	1.0
28985	Dir of Child Support Services	EX	12,903 -- 14,225	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28109	Legal Secretary 1		3,353 -- 4,074	9.0	9.0	9.0	9.0
28111	Legal Secretary 2		3,543 -- 4,307	3.0	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,769 -- 3,367	28.0	28.0	28.0	28.0
28206	Office Assistant Lv 2	.5	2,769 -- 3,367	0.5	0.5	0.5	0.5
28215	Office Specialist Lv 2		3,259 -- 3,961	81.0	81.0	81.0	81.0
29020	Principal Atty Child Support Services		13,146 -- 15,220	1.0	1.0	1.0	1.0
28300	Process Server		3,498 -- 4,250	3.0	3.0	3.0	3.0
28379	Secretary Conf		3,594 -- 4,368	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	5.0	5.0	5.0	5.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	1.0	1.0	1.0	1.0
28000	Supv Child Support Officer		5,238 -- 6,367	19.0	19.0	19.0	19.0
28000	Supv Child Support Officer	LT	5,238 -- 6,367	1.0	1.0	1.0	1.0
28108	Supv Legal Secretary		4,368 -- 5,309	2.0	2.0	2.0	2.0
Position Type Subtotal				302.0	302.0	301.5	301.5
27539	Account Clerk Lv 2	RA	3,186 -- 3,874	1.0	1.0	1.0	1.0
28002	Child Support Officer Lv 2	RA	4,025 -- 4,893	24.0	24.0	24.0	24.0
28215	Office Specialist Lv 2	RA	3,259 -- 3,961	11.0	11.0	11.0	11.0
Position Type Subtotal				36.0	36.0	36.0	36.0
Budget Unit Total				338.0	338.0	337.5	337.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 4210000	Civil Service Commission						
27797	Civil Service Specialist		4,825 -- 5,868	1.0	0.0	0.0	0.0
27943	Executive Officer Civil Svc Commission	EX	9,508 -- 10,482	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	0.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				2.0	2.0	2.0	2.0
<i>Budget Unit Total</i>				2.0	2.0	2.0	2.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 4010000	Clerk of the Board						
29452	Admin Svcs Officer 2 Conf		6,313 -- 7,672	1.0	1.0	0.0	0.0
27669	Asst Clerk Board of Supervisors		7,707 -- 9,365	1.0	1.0	2.0	2.0
27668	Clerk Board of Supervisors	EX	11,013 -- 12,140	1.0	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		4,041 -- 4,911	8.0	8.0	9.0	9.0
28379	Secretary Conf		3,594 -- 4,368	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				12.0	12.0	13.0	13.0
<i>Budget Unit Total</i>				12.0	12.0	13.0	13.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5725729	Code Enforcement						
27610	Accounting Technician		3,945 -- 4,794	1.0	1.0	1.0	1.0
28928	Chief Code Enforcement Division		12,015 -- 13,247	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,234 -- 5,147	1.0	1.0	1.0	1.0
29271	Code Enforcement Manager		8,403 -- 9,264	1.0	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		4,702 -- 5,715	29.0	30.0	30.0	30.0
28206	Office Assistant Lv 2		2,769 -- 3,367	7.0	8.0	8.0	8.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
28981	Sr Code Enforcement Officer		5,168 -- 6,284	5.0	5.0	5.0	5.0
28203	Sr Office Assistant		3,186 -- 3,874	2.0	2.0	2.0	2.0
28929	Supv Code Enforcement Officer		5,899 -- 7,171	5.0	5.0	5.0	5.0
Position Type Subtotal				53.0	55.0	55.0	55.0
Budget Unit Total				53.0	55.0	55.0	55.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5510000	Conflict Criminal Defenders						
27539	Account Clerk Lv 2		3,186 -- 3,874	3.0	3.0	0.0	0.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,259 -- 3,961	1.0	1.0	4.0	4.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
Position Type Subtotal				6.0	6.0	6.0	6.0
Budget Unit Total				6.0	6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 2800000	Connector Joint Powers Authority						
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	15,325 -- 15,325	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	0.0	0.0	0.0
28238	Principal Civil Engineer		10,609 -- 11,697	0.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0	3.0
<i>Budget Unit Total</i>				3.0	3.0	3.0	3.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 4610000	Coroner						
27539	Account Clerk Lv 2		3,186 -- 3,874	1.0	1.0	1.0	1.0
27540	Account Clerk Lv 2 Conf		3,480 -- 4,230	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27753	Asst Coroner		8,029 -- 9,758	0.0	0.0	1.0	0.0
29306	Chief Forensic Pathologist	EX	21,434 -- 23,631	1.0	1.0	1.0	1.0
27752	Coroner	EX	12,290 -- 13,550	1.0	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3,684 -- 4,479	8.0	8.0	8.0	8.0
27820	Dep Coroner Lv 2		5,088 -- 6,494	12.0	12.0	12.0	12.0
29308	Forensic Pathologist Lv 2	EX	18,244 -- 20,113	3.0	3.0	3.0	3.0
29193	Sr Coroner Technician		4,046 -- 4,918	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	2.0	2.0	2.0	2.0
29427	Supv Deputy Coroner		5,984 -- 7,639	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				33.0	33.0	34.0	33.0
<i>Budget Unit Total</i>				33.0	33.0	34.0	33.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7410000	Correctional Health Services						
27610	Accounting Technician		3,945 -- 4,794	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
28977	Chief Correctional Health Services		11,077 -- 12,212	1.0	0.0	0.0	0.0
27786	Clerical Supv 2		4,234 -- 5,147	1.0	1.0	1.0	1.0
27844	Dentist 2	EX	12,120 -- 13,362	3.0	3.0	4.0	4.0
28062	Human Services Division Mgr Rng B		9,821 -- 11,937	0.0	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	2.0	0.0	0.0	0.0
28119	Licensed Vocational Nurse D/CF		4,046 -- 4,918	23.0	23.0	29.0	29.0
28122	Medical Asst Lv 2		3,473 -- 4,223	8.0	8.0	9.0	9.0
28140	Medical Director	EX	16,276 -- 19,784	1.0	1.0	1.0	1.0
28163	Medical Records Technician		3,193 -- 3,881	2.0	2.0	2.0	2.0
28198	Nurse Practitioner		8,311 -- 10,101	3.0	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,769 -- 3,367	5.0	5.0	5.0	5.0
28215	Office Specialist Lv 2		3,259 -- 3,961	0.0	1.0	1.0	1.0
28248	Pharmacist		11,196 -- 11,756	5.0	5.0	6.0	6.0
28248	Pharmacist	.5	11,196 -- 11,756	0.5	0.5	0.5	0.5
28314	Pharmacy Technician		3,675 -- 4,467	5.0	5.0	6.0	6.0
28267	Physician 3	.5 EX	14,747 -- 16,259	1.0	1.0	0.5	0.5
28267	Physician 3	EX	14,747 -- 16,259	2.0	2.0	4.0	4.0
28334	Registered Nurse D/CF Lv 2		6,437 -- 7,823	34.0	34.0	38.0	38.0
28379	Secretary Conf		3,594 -- 4,368	1.0	1.0	1.0	1.0
28394	Sheriff Records Specialist Lv 2		3,193 -- 3,881	1.0	0.0	0.0	0.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	1.0	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		8,780 -- 9,680	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,995 -- 8,504	12.0	12.0	12.0	12.0
Position Type Subtotal				118.5	116.5	132.0	132.0
28267	Physician 3	RA EX	14,747 -- 16,259	1.0	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0	1.0
Budget Unit Total				119.5	117.5	133.0	133.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3240000	County Clerk/Recorder						
27539	Account Clerk Lv 2		3,186 -- 3,874	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	0.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	1.0	0.0	0.0	0.0
29297	Asst Chief Deputy Clerk/Recorder		5,109 -- 6,211	6.0	6.0	6.0	6.0
29298	Chief Deputy Clerk/Recorder		9,454 -- 10,423	3.0	3.0	3.0	3.0
29205	County Clerk/Recorder	EX	11,538 -- 12,722	1.0	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		3,040 -- 3,694	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,769 -- 3,367	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,259 -- 3,961	24.0	24.0	24.0	24.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
28166	Sr Imaging Specialist		3,272 -- 3,978	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,186 -- 3,874	11.0	11.0	11.0	11.0
28203	Sr Office Assistant	.5	3,186 -- 3,874	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,559 -- 4,324	4.0	4.0	4.0	4.0
29296	Supv Deputy Clerk/Recorder		4,022 -- 4,888	6.0	6.0	6.0	6.0
Position Type Subtotal				69.0	69.0	69.0	69.0
Budget Unit Total				69.0	69.0	69.0	69.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 4810000	County Counsel						
29452	Admin Svcs Officer 2 Conf		6,313 -- 7,672	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27673	Asst County Counsel		14,705 -- 16,214	2.0	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		10,868 -- 13,870	41.0	41.0	42.0	42.0
27670	County Counsel	EX	18,836 -- 20,766	1.0	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		3,884 -- 4,721	12.0	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		3,037 -- 3,691	5.0	5.0	5.0	5.0
28233	Paralegal Conf		4,175 -- 5,074	2.0	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,858 -- 4,688	2.0	2.0	2.0	2.0
27651	Supv Civil Attorney		13,212 -- 15,297	7.0	7.0	7.0	7.0
28107	Supv Legal Secretary Conf		4,725 -- 5,744	3.0	3.0	3.0	3.0
<i>Position Type Subtotal</i>				77.0	77.0	78.0	78.0
<i>Budget Unit Total</i>				77.0	77.0	78.0	78.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5910000	County Executive						
28367	Admin Asst to the County Executive		5,264 -- 6,398	1.0	1.0	1.0	1.0
29153	Asst County Executive Officer	EX	18,427 -- 20,315	1.0	1.0	1.0	1.0
27705	County Executive	EX	23,289 -- 25,676	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0	3.0
<i>Budget Unit Total</i>				3.0	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5730000	County Executive Cabinet						
29451	Admin Svcs Officer 1 Conf		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	3.0
29473	CEO Management Analyst 1		6,313 -- 7,672	2.0	2.0	2.0	2.0
29474	CEO Management Analyst 2		9,508 -- 10,482	10.0	10.0	10.0	9.0
29475	CEO Management Analyst 3		10,943 -- 12,064	2.0	2.0	2.0	2.0
28575	Chief Fiscal Officer	EX	15,634 -- 17,237	1.0	1.0	1.0	1.0
29155	Chief of Customer Svcs		9,936 -- 10,955	1.0	1.0	1.0	1.0
29016	Communication and Media Director		9,584 -- 10,566	1.0	1.0	1.0	1.0
29017	Communication and Media Officer 1		5,516 -- 6,705	1.0	2.0	2.0	2.0
29018	Communication and Media Officer 2		6,381 -- 7,754	3.0	4.0	4.0	4.0
29019	Communication and Media Officer 3		8,088 -- 8,916	2.0	2.0	2.0	2.0
29198	County Debt Officer		11,488 -- 12,666	1.0	1.0	1.0	1.0
29464	Deputy County Executive	EX	17,122 -- 18,878	4.0	4.0	4.0	4.0
29143	Dir of Special Projects	EX	12,640 -- 13,934	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	3.0	3.0	3.0	3.0
29480	Governmental Relations&Legislative Offcr		10,943 -- 12,064	1.0	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		3,037 -- 3,691	1.0	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,522 -- 4,281	1.0	1.0	1.0	1.0
28227	Principal Administrative Analyst		10,623 -- 11,712	1.0	1.0	1.0	1.0
29564	Principal Planner		9,885 -- 10,898	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	1.0	1.0	1.0	1.0

<i>Position Type Subtotal</i>	40.0	42.0	42.0	43.0
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<i>Budget Unit Total</i>	40.0	42.0	42.0	43.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5750000	Criminal Justice Cabinet						
29474	CEO Management Analyst 2		9,508 -- 10,482	1.0	1.0	1.0	1.0

<i>Position Type Subtotal</i>	1.0	1.0	1.0	1.0
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<i>Budget Unit Total</i>	1.0	1.0	1.0	1.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3230000	Department of Finance						
27539	Account Clerk Lv 2		3,186 -- 3,874	24.0	24.0	24.0	24.0
27548	Accountant		5,264 -- 6,398	11.0	11.0	13.0	11.0
27560	Accounting Mgr		8,391 -- 9,250	7.0	7.0	7.0	7.0
27610	Accounting Technician		3,945 -- 4,794	10.0	10.0	10.0	10.0
27613	Accounting Technician Conf		4,194 -- 5,097	3.0	3.0	3.0	3.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	7.0	7.0	8.0	7.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
28889	Asst Auditor-Controller		11,013 -- 12,140	1.0	1.0	1.0	1.0
28490	Asst Tax Collector		11,013 -- 12,140	1.0	1.0	1.0	1.0
28507	Asst Treasurer		11,013 -- 12,140	1.0	1.0	1.0	1.0
27561	Audit Mgr		8,389 -- 9,249	1.0	1.0	1.0	1.0
27626	Auditor Lv 2		5,264 -- 6,398	1.0	1.0	1.0	1.0
27637	Business License Inspector		3,386 -- 4,116	2.0	2.0	2.0	2.0
29216	Chief Consolidated Util Billing&Svc Div		10,376 -- 11,439	1.0	1.0	1.0	1.0
27717	Chief Financial Reporting & Control		10,162 -- 11,204	1.0	1.0	1.0	1.0
27735	Chief Investment Officer		11,013 -- 12,140	1.0	1.0	1.0	1.0
28320	Collection Services Program Mgr		7,442 -- 8,206	1.0	1.0	1.0	1.0
27851	Dir of Finance	EX	14,888 -- 16,414	1.0	1.0	1.0	1.0
28075	Investment Officer		8,389 -- 9,249	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,769 -- 3,367	3.0	3.0	3.0	3.0
28215	Office Specialist Lv 2		3,259 -- 3,961	18.0	18.0	18.0	18.0
28378	Secretary		3,275 -- 3,982	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	7.0	7.0	7.0	7.0
27545	Sr Accountant		6,313 -- 7,672	10.0	10.0	10.0	10.0
27544	Sr Accountant Conf		6,639 -- 8,069	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,231 -- 10,178	6.0	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	1.0	1.0	1.0	1.0
27624	Sr Auditor		6,313 -- 7,672	6.0	6.0	6.0	6.0
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	1.0
28202	Sr Office Asst Conf		3,480 -- 4,230	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,559 -- 4,324	5.0	5.0	5.0	5.0
28890	Sr Utility Billing Services Rep		3,545 -- 4,309	10.0	10.0	10.0	10.0
28533	Supv Utilities Billing Services Rep		4,022 -- 4,888	3.0	3.0	3.0	3.0
28891	Utility Billing Services Rep Lv 2		3,275 -- 3,982	27.0	27.0	27.0	27.0
Position Type Subtotal				179.0	179.0	182.0	179.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3230000	Department of Finance						
27539	Account Clerk Lv 2	RA	3,186 -- 3,874	1.0	1.0	1.0	1.0
27548	Accountant	RA	5,264 -- 6,398	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0	3.0
<i>Budget Unit Total</i>				182.0	182.0	185.0	182.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 6110000	Department of Revenue Recovery						
27539	Account Clerk Lv 2		3,186 -- 3,874	4.0	4.0	4.0	4.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	4.0	4.0	5.0	4.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		10,075 -- 11,109	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,234 -- 5,147	1.0	1.0	1.0	1.0
28320	Collection Services Program Mgr		7,442 -- 8,206	2.0	2.0	2.0	2.0
28323	Collection Services Supv		4,690 -- 5,701	2.0	2.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		3,594 -- 4,366	23.0	22.0	19.0	19.0
27888	Dir of Revenue Recovery	EX	11,537 -- 12,720	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,259 -- 3,961	7.0	8.0	9.0	9.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	2.0	2.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,559 -- 4,324	4.0	4.0	4.0	4.0
28322	Sr Revenue Collection Specialist HOLD		3,933 -- 4,782	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				57.0	57.0	58.0	57.0
<i>Budget Unit Total</i>				57.0	57.0	58.0	57.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 760000	Department of Technology						
27539	Account Clerk Lv 2		3,186 -- 3,874	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	4.0	4.0	5.0	5.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	2.0	2.0	1.0	1.0
29321	Assistant Chief Information Officer		11,798 -- 13,007	1.0	1.0	1.0	1.0
28919	Business Systems Analyst Lv 2		6,416 -- 8,187	5.0	5.0	5.0	5.0
27892	Chief Information Officer	EX	13,875 -- 15,299	1.0	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		3,614 -- 4,394	15.0	16.0	17.0	17.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	6.0	6.0	6.0	6.0
29302	Geographic Info Systems Technician Lv 2		4,190 -- 5,092	1.0	1.0	1.0	1.0
29279	Geographic Information Systems Mgr		9,978 -- 11,001	1.0	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		5,405 -- 6,898	19.0	19.0	19.0	19.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	163.0	171.0	171.0	171.0
27893	Information Technology Division Chief		10,985 -- 12,111	5.0	5.0	5.0	5.0
27514	Information Technology Mgr		9,978 -- 11,001	16.0	16.0	16.0	16.0
28373	Information Technology Supv		6,068 -- 7,375	1.0	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,895 -- 4,968	11.0	11.0	11.0	11.0
28917	Principal Business Systems Analyst HOLD		7,618 -- 9,259	2.0	1.0	1.0	1.0
27515	Principal Info Tech Analyst HOLD		9,071 -- 10,002	10.0	5.0	5.0	5.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
28918	Sr Business Systems Analyst		6,797 -- 8,673	7.0	7.0	7.0	7.0
29292	Sr Geographic Info System Analyst HOLD		7,479 -- 9,092	2.0	2.0	2.0	2.0
27516	Sr Information Technology Analyst HOLD		7,479 -- 9,092	96.0	47.0	46.0	46.0
27521	Sr Information Technology Technician		4,676 -- 5,967	4.0	4.0	4.0	4.0
28974	Sr Telecom Systems Analyst HOLD		7,479 -- 9,092	1.0	1.0	1.0	1.0
28966	Sr Training and Development Specialist		6,581 -- 7,999	1.0	1.0	1.0	1.0
28468	Storekeeper 1		3,567 -- 4,337	1.0	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		4,298 -- 5,224	2.0	1.0	2.0	2.0
29589	Supv Information Technology Analyst		7,630 -- 9,275	0.0	50.0	50.0	50.0
28531	Telecommunications Systems Tech Lv 2		6,108 -- 7,423	2.0	2.0	2.0	2.0

Position Type Subtotal	388.0	391.0	392.0	392.0
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Budget Unit Total	388.0	391.0	392.0	392.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 2151000	Development And Code Services						
27539	Account Clerk Lv 2		3,186 -- 3,874	4.0	4.0	4.0	4.0
27610	Accounting Technician		3,945 -- 4,794	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	3.0	3.0	3.0	3.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,862 -- 9,557	9.0	9.0	10.0	10.0
27902	Assoc Engineer Architect		7,862 -- 9,557	1.0	1.0	1.0	1.0
28103	Assoc Land Surveyor		7,862 -- 9,557	3.0	3.0	3.0	3.0
29218	Asst Building Official		10,126 -- 11,164	1.0	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		6,165 -- 7,867	3.0	5.0	5.0	5.0
29028	Asst Land Surveyor		6,165 -- 7,867	3.0	3.0	3.0	3.0
28144	Asst Mechanical Engineer Lv 2		6,165 -- 7,867	1.0	1.0	1.0	1.0
27634	Building Inspector 1	LT	6,137 -- 6,766	3.0	3.0	3.0	3.0
27632	Building Inspector 2 Rng A		6,437 -- 7,096	45.0	50.0	52.0	52.0
27632	Building Inspector 2 Rng A	LT	6,437 -- 7,096	3.0	3.0	3.0	3.0
27633	Building Inspector 2 Rng B		6,769 -- 7,462	8.0	9.0	9.0	9.0
29217	Chief Building Official		11,669 -- 12,864	1.0	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		12,615 -- 13,910	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,162 -- 11,204	1.0	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		12,015 -- 13,247	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,234 -- 5,147	1.0	1.0	1.0	1.0
29311	Construction Inspection Supervisor		6,882 -- 8,366	7.0	7.0	7.0	7.0
27725	Construction Inspector		6,137 -- 6,766	4.0	8.0	8.0	8.0
29237	Construction Management Specialist		5,873 -- 7,495	3.0	3.0	3.0	3.0
29237	Construction Management Specialist	LT	5,873 -- 7,495	2.0	1.0	1.0	1.0
29236	Construction Management Supervisor		7,486 -- 9,099	5.0	5.0	5.0	5.0
29235	Construction Manager		9,101 -- 10,033	4.0	4.0	4.0	4.0
29501	Construction Materials Lab Tech Lv 2		6,769 -- 7,462	8.0	8.0	8.0	8.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	9.0	9.0	9.0	9.0
28164	Manager of Special District Services		10,609 -- 11,697	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,769 -- 3,367	5.0	5.0	5.0	5.0
28215	Office Specialist Lv 2		3,259 -- 3,961	1.0	1.0	1.0	1.0
28235	Principal Building Inspector		7,592 -- 9,226	2.0	2.0	2.0	2.0
28238	Principal Civil Engineer		10,609 -- 11,697	3.0	3.0	4.0	4.0
28239	Principal Construction Inspector		7,592 -- 9,226	1.0	1.0	1.0	1.0
28245	Principal Engineering Technician		5,603 -- 7,150	3.0	4.0	4.0	4.0
29281	Principal Land Surveyor		10,609 -- 11,697	1.0	1.0	1.0	1.0
28378	Secretary		3,275 -- 3,982	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 -- 7,672	0.0	0.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 2151000	Development And Code Services						
27709	Sr Civil Engineer		9,642 -- 10,630	8.0	8.0	8.0	8.0
27727	Sr Construction Inspector		6,769 -- 7,462	33.0	33.0	33.0	33.0
27958	Sr Engineering Technician		4,871 -- 5,920	6.0	5.0	5.0	5.0
28102	Sr Land Surveyor		9,642 -- 10,630	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	8.0	8.0	8.0	8.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
27635	Supv Building Inspector		6,882 -- 8,366	9.0	9.0	9.0	9.0
27959	Supv Engineering Technician		6,597 -- 8,018	3.0	2.0	2.0	2.0
28246	Supv Permits Fees		8,006 -- 8,827	1.0	1.0	1.0	1.0
28390	Survey Party Chief		5,589 -- 6,795	2.0	2.0	3.0	3.0
28467	Survey Technician Lv 2		4,312 -- 5,241	3.0	3.0	2.0	2.0
<i>Position Type Subtotal</i>				232.0	242.0	247.0	247.0
<i>Budget Unit Total</i>				232.0	242.0	247.0	247.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5800000	District Attorney						
27610	Accounting Technician		3,945 -- 4,794	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	6.0	6.0	5.0	5.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	4.0	4.0	2.0	2.0
27676	Asst Chief Criminal Investigator		10,390 -- 12,629	1.0	1.0	1.0	1.0
27686	Asst Chief Dep District Attorney		14,416 -- 17,524	7.0	7.0	7.0	7.0
27620	Attorney Lv 4 Criminal		9,802 -- 12,511	64.0	64.0	64.0	64.0
27620	Attorney Lv 4 Criminal	.5	9,802 -- 12,511	3.0	3.0	3.0	3.0
27623	Attorney Lv 5 Criminal		10,815 -- 13,804	61.0	61.0	62.0	61.0
29478	Audio Visual Specialist Lv 2		3,193 -- 3,881	2.0	2.0	4.0	4.0
29315	Chief Criminal Investigator		12,941 -- 14,267	1.0	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	16,708 -- 20,308	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,162 -- 11,204	1.0	1.0	1.0	1.0
29018	Communication and Media Officer 2		6,381 -- 7,754	1.0	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		6,877 -- 8,777	37.0	37.0	37.0	37.0
28976	Criminalist Lv 4		8,161 -- 9,918	33.0	33.0	33.0	33.0
27827	Dir District Atty Lab of Forensic Svcs		12,041 -- 14,634	1.0	1.0	1.0	1.0
29471	District Attorney		21,155 -- 21,155	1.0	1.0	1.0	1.0
27986	Forensic Laboratory Technician		4,246 -- 5,160	2.0	2.0	2.0	2.0
28063	Human Services Program Mgr		8,119 -- 9,868	1.0	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,579 -- 6,781	8.0	8.0	8.0	8.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT	5,579 -- 6,781	1.0	0.0	0.0	0.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,579 -- 6,781	2.0	2.0	2.0	2.0
29541	Human Svcs Soc Wkr Mstr Dgr Mien LC		5,579 -- 6,781	1.0	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,579 -- 6,781	1.0	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,579 -- 6,781	2.0	3.0	3.0	3.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,579 -- 6,781	1.0	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	2.0	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		5,405 -- 6,898	4.0	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	7.0	7.0	7.0	7.0
27893	Information Technology Division Chief		10,985 -- 12,111	1.0	1.0	1.0	0.0
27514	Information Technology Mgr		9,978 -- 11,001	0.0	0.0	2.0	2.0
28067	Investigative Assistant		4,356 -- 5,294	19.0	20.0	20.0	21.0
28109	Legal Secretary 1		3,353 -- 4,074	10.0	10.0	10.0	10.0
28111	Legal Secretary 2		3,543 -- 4,307	19.0	19.0	19.0	19.0
28112	Legal Secretary 2 Conf		3,884 -- 4,721	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,769 -- 3,367	20.0	20.0	20.0	20.0
28215	Office Specialist Lv 2		3,259 -- 3,961	5.0	5.0	4.0	4.0
28232	Paralegal		3,862 -- 4,691	4.0	4.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5800000	District Attorney						
28218	Personnel Analyst		5,983 -- 7,270	1.0	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		4,022 -- 4,888	1.0	1.0	1.0	1.0
27652	Principal Criminal Attorney		13,146 -- 15,220	36.0	36.0	36.0	36.0
28300	Process Server		3,498 -- 4,250	14.0	14.0	14.0	14.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		8,391 -- 9,250	0.0	0.0	1.0	1.0
29479	Sr Audio Visual Specialist		3,658 -- 4,446	1.0	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		7,479 -- 9,092	4.0	0.0	0.0	0.0
28203	Sr Office Assistant		3,186 -- 3,874	3.0	3.0	4.0	4.0
28224	Sr Personnel Analyst		6,581 -- 7,999	1.0	1.0	1.0	1.0
28943	Sr Personnel Specialist		4,425 -- 5,379	1.0	1.0	1.0	1.0
29461	Sr Victim Witness Claims Specialist		3,752 -- 4,561	1.0	1.0	1.0	1.0
27730	Supv Criminal Investigator		9,423 -- 11,451	5.0	5.0	5.0	5.0
27775	Supv Criminalist		8,961 -- 10,893	5.0	5.0	5.0	5.0
29589	Supv Information Technology Analyst		7,630 -- 9,275	0.0	4.0	2.0	2.0
28108	Supv Legal Secretary		4,368 -- 5,309	4.0	5.0	5.0	5.0
28301	Supv Process Server		3,771 -- 4,582	1.0	1.0	1.0	0.0
29460	Victim Witness Claims Specialist		3,413 -- 4,149	4.0	4.0	4.0	4.0
<i>Position Type Subtotal</i>				422.0	424.0	427.0	425.0
27623	Attorney Lv 5 Criminal	RA	10,815 -- 13,804	2.0	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	6,877 -- 8,777	1.0	1.0	1.0	1.0
28976	Criminalist Lv 4	RA	8,161 -- 9,918	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				5.0	5.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5800000	District Attorney						
27618	Attorney Lv 3 Criminal	UN	8,892 -- 10,808	2.0	0.0	0.0	0.0
27620	Attorney Lv 4 Criminal	.5 UN	9,802 -- 12,511	1.5	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8 UN	9,802 -- 12,511	0.8	0.8	0.8	0.8
27620	Attorney Lv 4 Criminal	UN	9,802 -- 12,511	5.0	7.0	7.0	7.0
27623	Attorney Lv 5 Criminal	.8 UN	10,815 -- 13,804	0.8	0.8	0.8	0.8
27623	Attorney Lv 5 Criminal	UN	10,815 -- 13,804	1.0	1.0	1.0	1.0
28976	Criminalist Lv 4	UN	8,161 -- 9,918	2.0	2.0	2.0	2.0
27986	Forensic Laboratory Technician	UN	4,246 -- 5,160	3.0	3.0	3.0	3.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.5 UN	5,579 -- 6,781	0.5	0.5	0.5	0.5
27517	Information Technology Analyst Lv 2	.5 UN	6,480 -- 8,269	0.5	0.5	0.5	0.5
27522	Information Technology Technician Lv 2	UN	3,895 -- 4,968	1.0	1.0	1.0	1.0
28095	Legal Executive Secretary	UN	4,343 -- 5,281	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,769 -- 3,367	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2	UN	3,259 -- 3,961	6.0	6.0	6.0	6.0
28203	Sr Office Assistant	UN	3,186 -- 3,874	3.0	3.0	3.0	3.0
<i>Position Type Subtotal</i>				29.1	29.1	29.1	29.1
<i>Budget Unit Total</i>				456.1	458.1	461.1	459.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3870000	Economic Development						
27539	Account Clerk Lv 2		3,186 -- 3,874	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	2.0	0.0
29481	Economic Dev and Marketing Director		12,640 -- 13,934	1.0	1.0	1.0	1.0
29507	Economic Dev and Marketing Specialist		8,024 -- 8,847	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,769 -- 3,367	2.0	2.0	2.0	2.0
29590	Permit & Env Reg Consultant 3		8,622 -- 10,480	0.0	0.0	1.0	1.0
27630	Permit & Env Reg Consultant Lv 2		7,839 -- 9,527	5.0	5.0	4.0	4.0
27628	Permit & Env Reg Officer		10,077 -- 11,110	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,609 -- 11,697	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	0.0	0.0	0.0	1.0
29508	Sr Economic Dev and Marketing Specialist		8,831 -- 9,736	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				16.0	16.0	17.0	16.0
<i>Budget Unit Total</i>				16.0	16.0	17.0	16.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7090000	Emergency Services						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		7,735 -- 8,526	1.0	1.0	1.0	1.0
29544	Chief of Emergency Services		10,275 -- 11,328	1.0	1.0	1.0	1.0
27942	Emergency Operations Coordinator		8,890 -- 9,800	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				7.0	7.0	7.0	7.0
<i>Budget Unit Total</i>				7.0	7.0	7.0	7.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3350000	Environmental Management						
27539	Account Clerk Lv 2		3,186 -- 3,874	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	3.0	3.0	3.0	3.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1	LT	5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27783	Clerical Supv 1		3,844 -- 4,672	0.0	0.0	1.0	1.0
27842	Dir of Environmental Management	EX	12,640 -- 13,934	1.0	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		4,368 -- 5,307	7.0	7.0	7.0	7.0
28984	Environmental Compliance Technician Lv 2	LT	4,368 -- 5,307	2.0	2.0	1.0	1.0
28953	Environmental Program Manager 1		8,953 -- 9,870	2.0	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,113 -- 11,150	2.0	2.0	2.0	2.0
28957	Environmental Specialist 3		6,816 -- 8,286	57.0	57.0	57.0	57.0
28957	Environmental Specialist 3	.5	6,816 -- 8,286	1.0	1.0	1.0	1.0
28957	Environmental Specialist 3	LT	6,816 -- 8,286	1.0	1.0	1.0	1.0
28958	Environmental Specialist 4		8,415 -- 9,278	10.0	10.0	10.0	10.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	15.0	15.0	15.0	15.0
28956	Environmental Specialist Lv 2	LT	5,713 -- 6,943	3.0	3.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,769 -- 3,367	3.0	3.0	3.0	3.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	6.0	6.0	6.0	6.0
28203	Sr Office Assistant	LT	3,186 -- 3,874	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,559 -- 4,324	2.0	2.0	1.0	1.0

<i>Position Type Subtotal</i>	124.0	124.0	121.0	121.0
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<i>Budget Unit Total</i>	124.0	124.0	121.0	121.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7210000	First 5 Sacramento Commission						
27610	Accounting Technician		3,945 -- 4,794	0.0	0.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	2.0	2.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
29415	Executive Dir First Five Sac Comm	EX	11,676 -- 12,873	1.0	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,128 -- 8,961	6.0	6.0	6.0	6.0
28065	Human Services Program Planner Rng B	.2	8,128 -- 8,961	0.2	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.8	8,128 -- 8,961	0.8	0.8	0.8	0.8
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	0.0	0.0
<i>Position Type Subtotal</i>				14.0	14.0	13.0	13.0
<i>Budget Unit Total</i>				14.0	14.0	13.0	13.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 700000	General Services						
27539	Account Clerk Lv 2		3,186 -- 3,874	6.0	5.0	5.0	5.0
27610	Accounting Technician		3,945 -- 4,794	4.0	3.0	4.0	4.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	3.0	4.0	4.0	4.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	5.0	4.0	4.0	4.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	2.0	2.0	2.0	2.0
29407	Alarm Systems Technician		5,817 -- 7,068	5.0	5.0	5.0	5.0
27914	Assoc Electrical Engineer		7,862 -- 9,557	1.0	1.0	1.0	1.0
27902	Assoc Engineer Architect		7,862 -- 9,557	5.0	4.0	3.0	3.0
29013	Assoc Environmental Services Specialist		6,816 -- 8,286	2.0	2.0	2.0	2.0
28141	Assoc Mechanical Engineer		7,862 -- 9,557	1.0	1.0	2.0	2.0
27909	Asst Engineer Architect Lv 2		6,165 -- 7,867	0.0	0.0	1.0	1.0
27565	Automotive Maintenance Supv		5,262 -- 6,397	2.0	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		5,029 -- 5,546	18.0	18.0	18.0	18.0
27563	Automotive Mechanic Rng B		4,925 -- 5,988	6.0	6.0	6.0	6.0
27640	Building Maintenance Wkr		3,614 -- 4,394	13.0	13.0	13.0	13.0
27536	Building Project Coordinator 1		6,165 -- 7,867	2.0	2.0	2.0	2.0
27535	Building Project Coordinator 2		7,481 -- 9,094	0.0	1.0	1.0	1.0
27535	Building Project Coordinator 2	LT	7,481 -- 9,094	1.0	1.0	0.0	0.0
27645	Building Security Attendant		3,146 -- 3,825	19.0	19.0	20.0	20.0
29234	Building Security Attendant Supervisor		3,757 -- 4,566	3.0	3.0	3.0	3.0
27659	Carpenter		5,805 -- 5,805	12.0	12.0	12.0	12.0
27681	Chief Departmental Admin Svcs		10,162 -- 11,204	1.0	1.0	1.0	1.0
28835	Chief Fleet Division Parking Enterprise		10,079 -- 11,112	1.0	1.0	1.0	1.0
27682	Chief of Architectural Services Division		11,201 -- 12,349	1.0	1.0	1.0	1.0
27774	Chief Real Estate Division		10,079 -- 11,112	1.0	1.0	1.0	1.0
29567	Chief Storekeeper Fleet Services		4,589 -- 5,577	1.0	1.0	1.0	1.0
27798	Chief Support Svcs Division		7,700 -- 8,488	1.0	1.0	1.0	1.0
28992	Contract Services Manager 1		8,391 -- 9,250	1.0	1.0	1.0	1.0
28993	Contract Services Manager 2		9,229 -- 10,174	1.0	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		5,264 -- 6,398	4.0	4.0	4.0	4.0
29208	Contract Services Specialist Lv 2		3,780 -- 4,596	1.0	1.0	1.0	1.0
27805	Custodian Lv 2		3,007 -- 3,654	41.0	41.0	41.0	41.0
27833	Dep Director General Services		11,798 -- 13,007	1.0	1.0	1.0	1.0
27853	Dir of General Services	EX	13,875 -- 15,299	1.0	1.0	1.0	1.0
27932	Electrician		6,929 -- 6,929	30.0	30.0	30.0	30.0
27715	Energy Program Mgr		8,596 -- 9,476	1.0	1.0	1.0	1.0
28958	Environmental Specialist 4		8,415 -- 9,278	1.0	1.0	1.0	1.0
27940	Equipment Maint Supv		6,014 -- 7,308	3.0	3.0	3.0	3.0
27935	Equipment Mechanic		5,642 -- 6,219	34.0	34.0	34.0	34.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 700000	General Services						
27955	Equipment Service Wkr		3,799 -- 4,617	11.0	11.0	11.0	11.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
27646	Facilities Manager		8,627 -- 9,511	4.0	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		4,392 -- 5,337	1.0	1.0	1.0	1.0
29293	Fleet Manager		7,655 -- 9,306	3.0	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,769 -- 3,367	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,259 -- 3,961	4.0	4.0	4.0	4.0
28216	Office Specialist Lv 2 Conf		3,522 -- 4,281	1.0	1.0	0.0	0.0
28229	Painter		5,805 -- 5,805	8.0	8.0	8.0	8.0
28279	Plumber		6,929 -- 6,929	10.0	10.0	10.0	10.0
28245	Principal Engineering Technician		5,603 -- 7,150	2.0	2.0	2.0	2.0
28308	Printing Service Operator Lv 2		3,193 -- 3,881	4.0	4.0	4.0	4.0
28309	Printing Services Supv		4,413 -- 5,365	1.0	1.0	1.0	1.0
28949	Printing Services Technician		2,835 -- 3,446	2.0	2.0	2.0	2.0
28325	Real Estate Officer Lv 2		6,115 -- 7,434	14.0	14.0	14.0	14.0
28330	Real Estate Program Manager		7,674 -- 9,327	4.0	4.0	4.0	4.0
29322	Real Estate Specialist		3,625 -- 4,406	3.0	3.0	3.0	3.0
27541	Sr Account Clerk		3,442 -- 4,183	2.0	2.0	2.0	2.0
27545	Sr Accountant		6,313 -- 7,672	2.0	2.0	2.0	2.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	3.0	3.0	3.0	3.0
28991	Sr Contract Services Officer		6,313 -- 7,672	10.0	11.0	12.0	12.0
27915	Sr Electrical Engineer		9,642 -- 10,630	1.0	1.0	1.0	1.0
27906	Sr Engineer Architect		9,642 -- 10,630	1.0	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,026 -- 6,644	6.0	6.0	6.0	6.0
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,646 -- 4,430	1.0	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,924 -- 8,415	3.0	3.0	3.0	3.0
29566	Sr Storekeeper Fleet Services		4,121 -- 5,008	1.0	1.0	1.0	1.0
28376	Stationary Engineer 1		6,482 -- 7,147	47.0	47.0	47.0	47.0
28377	Stationary Engineer 2		7,147 -- 7,879	11.0	11.0	11.0	11.0
28364	Stock Clerk		3,051 -- 3,710	6.0	6.0	6.0	6.0
28468	Storekeeper 1		3,567 -- 4,337	2.0	2.0	2.0	2.0
28469	Storekeeper 2		3,811 -- 4,632	1.0	1.0	1.0	1.0
29565	Storekeeper Fleet Services		3,745 -- 4,554	5.0	5.0	5.0	5.0
27804	Supv Custodian 1		3,239 -- 3,938	2.0	2.0	2.0	2.0
27806	Supv Custodian 2		3,757 -- 4,566	2.0	2.0	2.0	2.0
28508	Telecommunications Systems Supv		6,524 -- 7,930	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 700000	General Services						
<i>Position Type Subtotal</i>				418.0	417.0	419.0	419.0
27548	Accountant	.5 UN	5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	6,313 -- 7,672	1.0	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt	UN	10,153 -- 11,194	1.0	1.0	1.0	1.0
28992	Contract Services Manager 1	UN	8,391 -- 9,250	1.0	1.0	1.0	1.0
28990	Contract Services Officer Lv 2	UN	5,264 -- 6,398	1.0	1.0	1.0	1.0
27805	Custodian Lv 2	UN	3,007 -- 3,654	2.0	2.0	2.0	2.0
27833	Dep Director General Services	UN	11,798 -- 13,007	1.0	1.0	1.0	1.0
27932	Electrician	UN	6,929 -- 6,929	1.0	1.0	1.0	1.0
27955	Equipment Service Wkr	UN	3,799 -- 4,617	3.0	3.0	3.0	3.0
28279	Plumber	UN	6,929 -- 6,929	1.0	1.0	1.0	1.0
28330	Real Estate Program Manager	UN	7,674 -- 9,327	1.0	1.0	1.0	1.0
27936	Sr Equipment Mechanic	UN	6,026 -- 6,644	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				15.0	15.0	15.0	15.0
<i>Budget Unit Total</i>				433.0	432.0	434.0	434.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 647000	Golf						
28027	Golf Division Mgr		7,761 -- 8,556	1.0	1.0	1.0	1.0
28282	Park Maintenance Mechanic		4,523 -- 4,986	1.0	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		3,315 -- 4,029	1.0	1.0	1.0	1.0
28287	Park Maintenance Wkr 2		3,614 -- 4,394	1.0	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,921 -- 4,765	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0	6.0
<i>Budget Unit Total</i>				6.0	6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000A	Health and Human Services - restructure effective 03-18-18						
27539	Account Clerk Lv 2		3,186 -- 3,874	28.0	29.0	0.0	0.0
27539	Account Clerk Lv 2	LT	3,186 -- 3,874	3.0	3.0	0.0	0.0
27548	Accountant		5,264 -- 6,398	5.0	5.0	0.0	0.0
27560	Accounting Mgr		8,391 -- 9,250	5.0	5.0	0.0	0.0
27610	Accounting Technician		3,945 -- 4,794	8.0	8.0	0.0	0.0
27611	Activities Therapist		5,581 -- 6,459	4.0	4.0	0.0	0.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	39.0	40.0	0.0	0.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	45.0	47.0	0.0	0.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	11.0	11.0	0.0	0.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	3.0	2.0	0.0	0.0
27640	Building Maintenance Wkr		3,614 -- 4,394	1.0	1.0	0.0	0.0
27681	Chief Departmental Admin Svcs		10,162 -- 11,204	1.0	1.0	0.0	0.0
27761	Chief Public Health Laboratory Service		8,754 -- 9,652	1.0	1.0	0.0	0.0
29577	Chief Therapist		9,175 -- 10,117	0.0	1.0	0.0	0.0
28909	Child Development Specialist 1		2,767 -- 3,366	9.0	9.0	0.0	0.0
28909	Child Development Specialist 1	.5	2,767 -- 3,366	1.5	1.5	0.0	0.0
28908	Child Development Specialist 2		3,665 -- 4,455	2.0	2.0	0.0	0.0
27693	Child Development Supv 2		5,241 -- 6,371	1.0	1.0	0.0	0.0
27654	Claims Assistance Specialist		3,275 -- 3,982	22.0	22.0	0.0	0.0
27783	Clerical Supv 1		3,844 -- 4,672	4.0	4.0	0.0	0.0
27786	Clerical Supv 2		4,234 -- 5,147	12.0	12.0	0.0	0.0
27689	Communicable Disease Investigator Lv 2		3,895 -- 4,732	7.0	7.0	0.0	0.0
27689	Communicable Disease Investigator Lv 2	.5	3,895 -- 4,732	0.5	0.5	0.0	0.0
29017	Communication and Media Officer 1		5,516 -- 6,705	1.0	0.0	0.0	0.0
29018	Communication and Media Officer 2		6,381 -- 7,754	1.0	0.0	0.0	0.0
27720	County Health Officer	EX	17,945 -- 19,784	1.0	1.0	0.0	0.0
27755	County Pharmacist		11,632 -- 12,824	1.0	1.0	0.0	0.0
27805	Custodian Lv 2		3,007 -- 3,654	7.0	7.0	0.0	0.0
27855	Dental Health Program Coord		6,574 -- 7,991	1.0	1.0	0.0	0.0
27854	Dental Hygienist		5,958 -- 5,958	1.0	1.0	0.0	0.0
27854	Dental Hygienist	.5	5,958 -- 5,958	0.5	0.0	0.0	0.0
27854	Dental Hygienist	0.6	5,958 -- 5,958	0.0	0.6	0.0	0.0
27834	Dep Director Human Services		11,676 -- 12,873	4.0	5.0	0.0	0.0
27872	Dep Public Guardian/Conservator Lv 2		4,378 -- 5,323	21.0	4.0	0.0	0.0
27858	Dietitian		5,106 -- 6,207	6.0	6.0	0.0	0.0
27858	Dietitian	.8	5,106 -- 6,207	0.8	0.8	0.0	0.0
29586	Dir of Child Family and Adult Services	EX	16,344 -- 18,020	0.0	1.0	0.0	0.0
28033	Dir of Health Services	EX	16,344 -- 18,020	1.0	1.0	0.0	0.0
27963	Elig Spec		3,689 -- 4,484	7.0	7.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000A	Health and Human Services - restructure effective 03-18-18						
27952	Eligibility Supv		4,918 -- 5,977	1.0	1.0	0.0	0.0
29458	Emergency Medical Services Administrator		9,838 -- 10,848	1.0	1.0	0.0	0.0
29506	Emergency Medical Services Coordinator		7,030 -- 8,546	1.0	1.0	0.0	0.0
27941	Emergency Medical Services Spec Lv 2		5,483 -- 6,665	3.0	3.0	0.0	0.0
27945	Epidemiologist		6,799 -- 8,262	3.0	3.0	0.0	0.0
27946	Epidemiology Program Mgr		8,890 -- 9,800	1.0	1.0	0.0	0.0
27954	Estate Inventory Specialist		3,373 -- 4,100	3.0	3.0	0.0	0.0
27947	Estate Property Officer		5,053 -- 6,141	1.0	1.0	0.0	0.0
27953	Executive Secretary		4,343 -- 5,281	1.0	2.0	0.0	0.0
27999	Family Service Supv		3,432 -- 4,173	8.0	8.0	0.0	0.0
28005	Family Service Wkr Lv 2		2,906 -- 3,534	70.0	70.0	0.0	0.0
28005	Family Service Wkr Lv 2	.8	2,906 -- 3,534	0.8	0.8	0.0	0.0
27749	Food Service Cook		3,079 -- 3,740	2.0	2.0	0.0	0.0
27751	Food Service Supervisor		3,628 -- 4,410	1.0	1.0	0.0	0.0
28006	Food Service Wkr		2,666 -- 3,240	6.0	5.0	0.0	0.0
28036	Health Education Assistant		3,630 -- 4,413	5.0	5.0	0.0	0.0
28034	Health Educator Rng A		4,933 -- 5,996	2.0	2.0	0.0	0.0
28035	Health Educator Rng B		5,502 -- 6,687	8.0	9.0	0.0	0.0
28035	Health Educator Rng B	.8	5,502 -- 6,687	0.8	0.0	0.0	0.0
28052	Health Program Coord		6,574 -- 7,991	7.0	7.0	0.0	0.0
28056	Health Program Mgr		8,890 -- 9,800	20.0	20.0	0.0	0.0
28062	Human Services Division Mgr Rng B		9,821 -- 11,937	11.0	12.0	0.0	0.0
28063	Human Services Program Mgr		8,119 -- 9,868	19.0	19.0	0.0	0.0
28063	Human Services Program Mgr	LT	8,119 -- 9,868	1.0	1.0	0.0	0.0
28065	Human Services Program Planner Rng B		8,128 -- 8,961	55.0	57.0	0.0	0.0
28066	Human Services Program Specialist		6,200 -- 7,535	32.0	29.0	0.0	0.0
29517	Human Svcs Asst Farsi LG Persian CL		2,767 -- 3,366	1.0	1.0	0.0	0.0
28411	Human Svcs Asst Spanish LG Latin CL		2,767 -- 3,366	2.0	2.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,579 -- 6,781	262.0	262.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	5,579 -- 6,781	2.5	2.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,579 -- 6,781	11.2	11.2	0.0	0.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,579 -- 6,781	28.0	28.0	0.0	0.0
29539	Human Svcs Soc Wkr Mstr Dgr Hmong LC		5,579 -- 6,781	2.0	2.0	0.0	0.0
28478	Human Svcs Soc Wkr Mstr Dgr Lao LC		5,579 -- 6,781	1.0	1.0	0.0	0.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,579 -- 6,781	1.0	1.0	0.0	0.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,579 -- 6,781	1.0	1.0	0.0	0.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,579 -- 6,781	26.0	26.0	0.0	0.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,579 -- 6,781	3.0	3.0	0.0	0.0
28435	Human Svcs Social Wkr		4,672 -- 5,678	97.0	102.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000A	Health and Human Services - restructure effective 03-18-18						
28435	Human Svcs Social Wkr	.5	4,672 -- 5,678	0.5	0.5	0.0	0.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		5,022 -- 6,104	3.0	3.0	0.0	0.0
28444	Human Svcs Social Wkr African Amer CL		4,672 -- 5,678	3.0	3.0	0.0	0.0
28447	Human Svcs Social Wkr Chinese LC		4,672 -- 5,678	3.0	3.0	0.0	0.0
29176	Human Svcs Social Wkr Hmong LC		4,672 -- 5,678	1.0	1.0	0.0	0.0
28456	Human Svcs Social Wkr Lao LC		4,672 -- 5,678	3.0	3.0	0.0	0.0
28440	Human Svcs Social Wkr NativeAm CL		4,672 -- 5,678	1.0	1.0	0.0	0.0
28433	Human Svcs Social Wkr Rng B		5,022 -- 6,104	78.0	89.0	0.0	0.0
28433	Human Svcs Social Wkr Rng B	.5	5,022 -- 6,104	0.5	0.5	0.0	0.0
28433	Human Svcs Social Wkr Rng B	.8	5,022 -- 6,104	3.2	3.2	0.0	0.0
28462	Human Svcs Social Wkr Russian LC		4,672 -- 5,678	11.0	11.0	0.0	0.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,672 -- 5,678	4.0	4.0	0.0	0.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B		5,022 -- 6,104	5.0	5.0	0.0	0.0
28465	Human Svcs Social Wkr Vietnamese LC		4,672 -- 5,678	2.0	2.0	0.0	0.0
28837	Human Svcs Spec		4,166 -- 5,066	2.0	2.0	0.0	0.0
28845	Human Svcs Spec Russian LC		4,166 -- 5,066	1.0	1.0	0.0	0.0
28846	Human Svcs Spec SpanLGLatinCL		4,166 -- 5,066	1.0	1.0	0.0	0.0
28431	Human Svcs Supv		5,511 -- 6,698	16.0	19.0	0.0	0.0
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	74.0	75.0	0.0	0.0
28432	Human Svcs Supv Mstr Dgr	.8	6,583 -- 8,003	0.8	0.8	0.0	0.0
28114	Legal Transcriber		3,134 -- 3,809	8.0	8.0	0.0	0.0
28122	Medical Asst Lv 2		3,473 -- 4,223	27.0	27.0	0.0	0.0
28136	Medical Asst Lv 2 Vietnamese LC		3,473 -- 4,223	1.0	1.0	0.0	0.0
28138	Medical Case Management Nurse		6,847 -- 8,325	17.0	17.0	0.0	0.0
28138	Medical Case Management Nurse	.5	6,847 -- 8,325	0.5	0.5	0.0	0.0
28140	Medical Director	.5 EX	16,276 -- 19,784	0.5	0.5	0.0	0.0
28140	Medical Director	EX	16,276 -- 19,784	2.0	2.0	0.0	0.0
28163	Medical Records Technician		3,193 -- 3,881	3.0	3.0	0.0	0.0
28169	Medical Transcriber Lv 2		3,193 -- 3,881	1.0	0.0	0.0	0.0
28146	Mental Health Counselor		5,412 -- 6,263	18.0	18.0	0.0	0.0
28151	Mental Health Program Coord		6,574 -- 7,991	41.0	39.0	0.0	0.0
28152	Mental Health Wkr		3,418 -- 4,154	52.0	49.0	0.0	0.0
28152	Mental Health Wkr	.5	3,418 -- 4,154	1.0	0.5	0.0	0.0
28152	Mental Health Wkr	.8	3,418 -- 4,154	0.8	0.8	0.0	0.0
28155	Mental Health Wkr Licensed		4,168 -- 5,067	11.0	11.0	0.0	0.0
29585	Mental Health Wkr DC Planner		3,588 -- 4,361	0.0	3.0	0.0	0.0
28198	Nurse Practitioner		8,311 -- 10,101	2.0	2.0	0.0	0.0
28176	Nutrition Asst Lv 2		2,858 -- 3,473	8.0	9.0	0.0	0.0
29246	Nutrition Asst Hmong LC Lv 2		2,858 -- 3,473	1.0	1.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000A	Health and Human Services - restructure effective 03-18-18						
28194	Nutrition Asst Russian LC Lv 2		2,858 -- 3,473	1.0	1.0	0.0	0.0
28194	Nutrition Asst Russian LC Lv 2	.8	2,858 -- 3,473	0.8	0.8	0.0	0.0
28188	Nutrition Asst Span LG Latin CL Lv 2		2,858 -- 3,473	11.0	10.0	0.0	0.0
28188	Nutrition Asst Span LG Latin CL Lv 2	.8	2,858 -- 3,473	0.8	0.8	0.0	0.0
29492	Nutrition Program Coordinator		6,191 -- 7,526	5.0	5.0	0.0	0.0
28206	Office Assistant Lv 2		2,769 -- 3,367	153.0	153.0	0.0	0.0
28206	Office Assistant Lv 2	.5	2,769 -- 3,367	1.0	1.0	0.0	0.0
28232	Paralegal		3,862 -- 4,691	9.0	9.0	0.0	0.0
28248	Pharmacist		11,196 -- 11,756	4.0	4.0	0.0	0.0
28248	Pharmacist	.5	11,196 -- 11,756	0.5	0.5	0.0	0.0
28248	Pharmacist	.8	11,196 -- 11,756	2.4	2.4	0.0	0.0
28313	Pharmacy Assistant		3,341 -- 4,062	1.0	1.0	0.0	0.0
28314	Pharmacy Technician		3,675 -- 4,467	3.0	3.0	0.0	0.0
28267	Physician 3	.5 EX	14,747 -- 16,259	0.5	0.5	0.0	0.0
28267	Physician 3	.8 EX	14,747 -- 16,259	1.6	0.8	0.0	0.0
28267	Physician 3	EX	14,747 -- 16,259	0.0	1.0	0.0	0.0
28288	Psychiatric Nurse		7,284 -- 8,031	15.0	15.0	0.0	0.0
28249	Public Health Aide		2,711 -- 3,296	2.0	2.0	0.0	0.0
29283	Public Health Laboratory Technician		3,552 -- 4,317	1.0	1.0	0.0	0.0
28253	Public Health Microbiologist		5,440 -- 6,611	4.0	4.0	0.0	0.0
28260	Public Health Nurse Lv 2		6,847 -- 8,325	46.0	47.0	0.0	0.0
28260	Public Health Nurse Lv 2	.5	6,847 -- 8,325	5.5	4.5	0.0	0.0
28260	Public Health Nurse Lv 2	.6	6,847 -- 8,325	0.6	0.6	0.0	0.0
28260	Public Health Nurse Lv 2	.8	6,847 -- 8,325	0.8	0.8	0.0	0.0
28353	Radiologic Technologist		4,403 -- 5,353	1.0	1.0	0.0	0.0
28337	Registered Nurse Lv 2		6,437 -- 7,823	8.0	8.0	0.0	0.0
28337	Registered Nurse Lv 2	.5	6,437 -- 7,823	0.5	0.5	0.0	0.0
28378	Secretary		3,275 -- 3,982	9.0	9.0	0.0	0.0
28379	Secretary Conf		3,594 -- 4,368	2.0	2.0	0.0	0.0
28379	Secretary Conf	.6	3,594 -- 4,368	0.6	0.6	0.0	0.0
27541	Sr Account Clerk		3,442 -- 4,183	19.0	19.0	0.0	0.0
27545	Sr Accountant		6,313 -- 7,672	11.0	11.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	3.0	3.0	0.0	0.0
29106	Sr Elig Spec		4,166 -- 5,066	1.0	1.0	0.0	0.0
28054	Sr Health Program Coord Rng A		7,237 -- 8,796	9.0	8.0	0.0	0.0
28117	Sr Legal Transcriber		3,602 -- 4,378	1.0	1.0	0.0	0.0
28147	Sr Mental Health Counselor		6,388 -- 7,044	104.0	105.0	0.0	0.0
28147	Sr Mental Health Counselor	.5	6,388 -- 7,044	0.5	0.5	0.0	0.0
28147	Sr Mental Health Counselor	.8	6,388 -- 7,044	0.8	0.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000A	Health and Human Services - restructure effective 03-18-18						
28154	Sr Mental Health Wkr		4,032 -- 4,902	1.0	0.0	0.0	0.0
28153	Sr Mental Health Wkr Licensed		5,020 -- 6,101	13.0	14.0	0.0	0.0
29260	Sr Nutrition Asst Hmong LC		3,223 -- 3,917	1.0	1.0	0.0	0.0
28186	Sr Nutrition Asst Span LG Latin CL		3,223 -- 3,917	4.0	4.0	0.0	0.0
28203	Sr Office Assistant		3,186 -- 3,874	140.0	140.0	0.0	0.0
28203	Sr Office Assistant	.5	3,186 -- 3,874	0.5	0.5	0.0	0.0
28203	Sr Office Assistant	.6	3,186 -- 3,874	0.6	0.6	0.0	0.0
28312	Sr Pharmacy Technician		4,018 -- 4,883	1.0	1.0	0.0	0.0
28280	Sr Physician Management	.5	14,227 -- 17,293	0.5	0.5	0.0	0.0
28254	Sr Public Health Microbiologist		5,988 -- 7,279	3.0	3.0	0.0	0.0
28257	Sr Public Health Nurse		7,355 -- 8,941	3.0	3.0	0.0	0.0
28257	Sr Public Health Nurse	.8	7,355 -- 8,941	0.8	0.8	0.0	0.0
28499	Sr Therapist		7,082 -- 8,610	7.0	7.0	0.0	0.0
28499	Sr Therapist	.5	7,082 -- 8,610	3.0	3.0	0.0	0.0
28364	Stock Clerk		3,051 -- 3,710	6.0	6.0	0.0	0.0
28468	Storekeeper 1		3,567 -- 4,337	2.0	2.0	0.0	0.0
28469	Storekeeper 2		3,811 -- 4,632	1.0	1.0	0.0	0.0
27804	Supv Custodian 1		3,239 -- 3,938	1.0	1.0	0.0	0.0
27806	Supv Custodian 2		3,757 -- 4,566	1.0	1.0	0.0	0.0
27874	Supv Deputy Public Guardian Conserv		4,820 -- 5,859	3.0	0.0	0.0	0.0
28139	Supv Medical Case Management Nurse		7,463 -- 9,069	2.0	2.0	0.0	0.0
28139	Supv Medical Case Management Nurse	.5	7,463 -- 9,069	0.5	0.5	0.0	0.0
28255	Supv Public Health Microbiologist		6,395 -- 7,775	1.0	1.0	0.0	0.0
28258	Supv Public Health Nurse		8,010 -- 9,736	6.0	6.0	0.0	0.0
28354	Supv Radiologic Technologist		4,712 -- 5,727	1.0	1.0	0.0	0.0
28335	Supv Registered Nurse		6,995 -- 8,504	3.0	3.0	0.0	0.0
28500	Supv Therapist		7,568 -- 9,198	4.0	3.0	0.0	0.0
29578	Therapist		6,766 -- 7,830	1.0	1.0	0.0	0.0
28489	Therapist Aide		3,371 -- 3,903	3.0	3.0	0.0	0.0
29148	Treatment Center Program Coordinator		7,051 -- 8,572	14.0	14.0	0.0	0.0
29318	Volunteer Program Coordinator		7,743 -- 8,537	4.0	4.0	0.0	0.0
29319	Volunteer Program Specialist		6,200 -- 7,535	2.0	2.0	0.0	0.0
Position Type Subtotal				2,049.2	2,047.9	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000A	Health and Human Services - restructure effective 03-18-18						
27872	Dep Public Guardian/Conservator Lv 2	RA	4,378 -- 5,323	1.0	1.0	0.0	0.0
28005	Family Service Wkr Lv 2	RA	2,906 -- 3,534	5.0	5.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,579 -- 6,781	39.0	39.0	0.0	0.0
28435	Human Svcs Social Wkr	RA	4,672 -- 5,678	2.0	2.0	0.0	0.0
28433	Human Svcs Social Wkr Rng B	RA	5,022 -- 6,104	2.0	2.0	0.0	0.0
28431	Human Svcs Supv	RA	5,511 -- 6,698	1.0	1.0	0.0	0.0
28432	Human Svcs Supv Mstr Dgr	RA	6,583 -- 8,003	1.0	1.0	0.0	0.0
28140	Medical Director	.5 RA EX	16,276 -- 19,784	0.5	0.5	0.0	0.0
28260	Public Health Nurse Lv 2	RA	6,847 -- 8,325	2.0	2.0	0.0	0.0
27541	Sr Account Clerk	RA	3,442 -- 4,183	1.0	1.0	0.0	0.0
28499	Sr Therapist	RA	7,082 -- 8,610	2.0	2.0	0.0	0.0
29148	Treatment Center Program Coordinator	RA	7,051 -- 8,572	1.0	1.0	0.0	0.0
Position Type Subtotal				57.5	57.5	0.0	0.0
Budget Unit Total				2,106.7	2,105.4	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000B	Health Services - restructure effective 03-18-18						
27539	Account Clerk Lv 2		3,186 -- 3,874	0.0	0.0	9.0	9.0
27548	Accountant		5,264 -- 6,398	0.0	0.0	1.0	1.0
27560	Accounting Mgr		8,391 -- 9,250	0.0	0.0	4.0	4.0
27610	Accounting Technician		3,945 -- 4,794	0.0	0.0	7.0	7.0
27611	Activities Therapist		5,581 -- 6,459	0.0	0.0	4.0	4.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	0.0	0.0	27.0	27.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	0.0	0.0	36.0	36.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	0.0	0.0	5.0	5.0
TBD	Assistant Lab Director		0 -- 0	0.0	0.0	1.0	0.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	0.0	0.0	2.0	2.0
27640	Building Maintenance Wkr		3,614 -- 4,394	0.0	0.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,162 -- 11,204	0.0	0.0	1.0	1.0
27761	Chief Public Health Laboratory Service		8,754 -- 9,652	0.0	0.0	1.0	1.0
29577	Chief Therapist		9,175 -- 10,117	0.0	0.0	1.0	1.0
27654	Claims Assistance Specialist		3,275 -- 3,982	0.0	0.0	22.0	22.0
27783	Clerical Supv 1		3,844 -- 4,672	0.0	0.0	1.0	1.0
27786	Clerical Supv 2		4,234 -- 5,147	0.0	0.0	3.0	3.0
27689	Communicable Disease Investigator Lv 2		3,895 -- 4,732	0.0	0.0	7.0	7.0
27689	Communicable Disease Investigator Lv 2	.5	3,895 -- 4,732	0.0	0.0	0.5	0.5
27720	County Health Officer	EX	17,945 -- 19,784	0.0	0.0	1.0	1.0
27755	County Pharmacist		11,632 -- 12,824	0.0	0.0	1.0	1.0
27805	Custodian Lv 2		3,007 -- 3,654	0.0	0.0	7.0	7.0
27855	Dental Health Program Coord		6,574 -- 7,991	0.0	0.0	1.0	1.0
27854	Dental Hygienist		5,958 -- 5,958	0.0	0.0	1.0	1.0
27854	Dental Hygienist	.6	5,958 -- 5,958	0.0	0.0	0.6	0.6
27834	Dep Director Human Services		11,676 -- 12,873	0.0	0.0	3.0	3.0
27858	Dietitian		5,106 -- 6,207	0.0	0.0	6.0	6.0
27858	Dietitian	.8	5,106 -- 6,207	0.0	0.0	0.8	0.8
28033	Dir of Health Services	EX	16,344 -- 18,020	0.0	0.0	1.0	1.0
29458	Emergency Medical Services Administrator		9,838 -- 10,848	0.0	0.0	1.0	1.0
29506	Emergency Medical Services Coordinator		7,030 -- 8,546	0.0	0.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		5,483 -- 6,665	0.0	0.0	3.0	3.0
27945	Epidemiologist		6,799 -- 8,262	0.0	0.0	3.0	3.0
27946	Epidemiology Program Mgr		8,890 -- 9,800	0.0	0.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	0.0	0.0	1.0	1.0
27749	Food Service Cook		3,079 -- 3,740	0.0	0.0	2.0	2.0
27751	Food Service Supervisor		3,628 -- 4,410	0.0	0.0	1.0	1.0
28006	Food Service Wkr		2,666 -- 3,240	0.0	0.0	5.0	5.0
28036	Health Education Assistant		3,630 -- 4,413	0.0	0.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000B	Health Services - restructure effective 03-18-18						
28034	Health Educator Rng A		4,933 -- 5,996	0.0	0.0	2.0	2.0
28035	Health Educator Rng B		5,502 -- 6,687	0.0	0.0	9.0	9.0
28052	Health Program Coord		6,574 -- 7,991	0.0	0.0	8.0	8.0
28056	Health Program Mgr		8,890 -- 9,800	0.0	0.0	19.0	19.0
28062	Human Services Division Mgr Rng B		9,821 -- 11,937	0.0	0.0	6.0	6.0
28065	Human Services Program Planner Rng B		8,128 -- 8,961	0.0	0.0	32.0	32.0
29517	Human Svcs Asst Farsi LG Persian CL		2,767 -- 3,366	0.0	0.0	1.0	1.0
28411	Human Svcs Asst Spanish LG Latin CL		2,767 -- 3,366	0.0	0.0	2.0	2.0
28435	Human Svcs Social Wkr		4,672 -- 5,678	0.0	0.0	1.0	1.0
28122	Medical Asst Lv 2		3,473 -- 4,223	0.0	0.0	28.0	28.0
28122	Medical Asst Lv 2	.5	3,473 -- 4,223	0.0	0.0	0.5	0.5
28136	Medical Asst Lv 2 Vietnamese LC		3,473 -- 4,223	0.0	0.0	1.0	1.0
28138	Medical Case Management Nurse		6,847 -- 8,325	0.0	0.0	17.0	17.0
28138	Medical Case Management Nurse	.5	6,847 -- 8,325	0.0	0.0	0.5	1.0
28140	Medical Director	.5 EX	16,276 -- 19,784	0.0	0.0	0.5	0.5
28140	Medical Director	EX	16,276 -- 19,784	0.0	0.0	2.0	2.0
28163	Medical Records Technician		3,193 -- 3,881	0.0	0.0	3.0	3.0
28146	Mental Health Counselor		5,412 -- 6,263	0.0	0.0	18.0	16.0
28151	Mental Health Program Coord		6,574 -- 7,991	0.0	0.0	39.0	39.0
28152	Mental Health Wkr		3,418 -- 4,154	0.0	0.0	49.0	49.0
28152	Mental Health Wkr	.5	3,418 -- 4,154	0.0	0.0	0.5	0.5
28152	Mental Health Wkr	.8	3,418 -- 4,154	0.0	0.0	0.8	0.8
28155	Mental Health Wkr Licensed		4,168 -- 5,067	0.0	0.0	11.0	11.0
29585	Mental Health Wkr DC Planner		3,588 -- 4,361	0.0	0.0	3.0	3.0
28198	Nurse Practitioner		8,311 -- 10,101	0.0	0.0	2.0	2.0
28198	Nurse Practitioner	.5	8,311 -- 10,101	0.0	0.0	0.5	0.5
28176	Nutrition Asst Lv 2		2,858 -- 3,473	0.0	0.0	9.0	10.0
28176	Nutrition Asst Lv 2	.6	2,858 -- 3,473	0.0	0.0	0.0	0.6
29246	Nutrition Asst Hmong LC Lv 2		2,858 -- 3,473	0.0	0.0	1.0	1.0
28194	Nutrition Asst Russian LC Lv 2		2,858 -- 3,473	0.0	0.0	1.0	1.0
28194	Nutrition Asst Russian LC Lv 2	.8	2,858 -- 3,473	0.0	0.0	0.8	0.0
28188	Nutrition Asst Span LG Latin CL Lv 2		2,858 -- 3,473	0.0	0.0	10.0	10.0
28188	Nutrition Asst Span LG Latin CL Lv 2	.8	2,858 -- 3,473	0.0	0.0	0.8	0.0
29492	Nutrition Program Coordinator		6,191 -- 7,526	0.0	0.0	5.0	5.0
28206	Office Assistant Lv 2		2,769 -- 3,367	0.0	0.0	48.0	48.0
28206	Office Assistant Lv 2	.5	2,769 -- 3,367	0.0	0.0	0.5	0.5
28248	Pharmacist		11,196 -- 11,756	0.0	0.0	4.0	4.0
28248	Pharmacist	.5	11,196 -- 11,756	0.0	0.0	0.5	0.5
28248	Pharmacist	.6	11,196 -- 11,756	0.0	0.0	0.6	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000B	Health Services - restructure effective 03-18-18						
28248	Pharmacist	.8	11,196 -- 11,756	0.0	0.0	2.4	2.4
28313	Pharmacy Assistant		3,341 -- 4,062	0.0	0.0	1.0	1.0
28314	Pharmacy Technician		3,675 -- 4,467	0.0	0.0	3.0	3.0
28314	Pharmacy Technician	.5	3,675 -- 4,467	0.0	0.0	0.5	0.5
28267	Physician 3	.8 EX	14,747 -- 16,259	0.0	0.0	0.8	0.8
28267	Physician 3	EX	14,747 -- 16,259	0.0	0.0	1.0	1.0
28288	Psychiatric Nurse		7,284 -- 8,031	0.0	0.0	17.0	17.0
28249	Public Health Aide		2,711 -- 3,296	0.0	0.0	2.0	2.0
29283	Public Health Laboratory Technician		3,552 -- 4,317	0.0	0.0	1.0	1.0
28253	Public Health Microbiologist		5,440 -- 6,611	0.0	0.0	4.0	4.0
28260	Public Health Nurse Lv 2		6,847 -- 8,325	0.0	0.0	26.0	26.0
28260	Public Health Nurse Lv 2	.5	6,847 -- 8,325	0.0	0.0	4.5	4.0
28260	Public Health Nurse Lv 2	.6	6,847 -- 8,325	0.0	0.0	0.6	0.6
28260	Public Health Nurse Lv 2	.8	6,847 -- 8,325	0.0	0.0	0.8	0.8
28353	Radiologic Technologist		4,403 -- 5,353	0.0	0.0	1.0	1.0
28337	Registered Nurse Lv 2		6,437 -- 7,823	0.0	0.0	8.0	8.0
28337	Registered Nurse Lv 2	.5	6,437 -- 7,823	0.0	0.0	0.5	0.5
28378	Secretary		3,275 -- 3,982	0.0	0.0	5.0	5.0
28379	Secretary Conf	.6	3,594 -- 4,368	0.0	0.0	0.6	0.6
27541	Sr Account Clerk		3,442 -- 4,183	0.0	0.0	12.0	12.0
27545	Sr Accountant		6,313 -- 7,672	0.0	0.0	8.0	8.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	0.0	0.0	3.0	3.0
28054	Sr Health Program Coord Rng A		7,237 -- 8,796	0.0	0.0	8.0	8.0
28147	Sr Mental Health Counselor		6,388 -- 7,044	0.0	0.0	112.0	112.0
28147	Sr Mental Health Counselor	.5	6,388 -- 7,044	0.0	0.0	0.5	0.5
28153	Sr Mental Health Wkr Licensed		5,020 -- 6,101	0.0	0.0	15.0	15.0
29260	Sr Nutrition Asst Hmong LC		3,223 -- 3,917	0.0	0.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		3,223 -- 3,917	0.0	0.0	4.0	4.0
28203	Sr Office Assistant		3,186 -- 3,874	0.0	0.0	72.0	72.0
28203	Sr Office Assistant	.5	3,186 -- 3,874	0.0	0.0	0.5	0.5
28312	Sr Pharmacy Technician		4,018 -- 4,883	0.0	0.0	1.0	1.0
28280	Sr Physician Management	.5	14,227 -- 17,293	0.0	0.0	0.5	0.5
28254	Sr Public Health Microbiologist		5,988 -- 7,279	0.0	0.0	3.0	3.0
28257	Sr Public Health Nurse		7,355 -- 8,941	0.0	0.0	2.0	2.0
28257	Sr Public Health Nurse	.8	7,355 -- 8,941	0.0	0.0	0.8	0.8
28499	Sr Therapist		7,082 -- 8,610	0.0	0.0	7.0	7.0
28499	Sr Therapist	.5	7,082 -- 8,610	0.0	0.0	3.0	3.0
28468	Storekeeper 1		3,567 -- 4,337	0.0	0.0	1.0	1.0
27804	Supv Custodian 1		3,239 -- 3,938	0.0	0.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 720000B Health Services - restructure effective 03-18-18							
27806	Supv Custodian 2		3,757 -- 4,566	0.0	0.0	1.0	1.0
28139	Supv Medical Case Management Nurse		7,463 -- 9,069	0.0	0.0	2.0	2.0
28255	Supv Public Health Microbiologist		6,395 -- 7,775	0.0	0.0	1.0	1.0
28258	Supv Public Health Nurse		8,010 -- 9,736	0.0	0.0	3.0	3.0
28354	Supv Radiologic Technologist		4,712 -- 5,727	0.0	0.0	1.0	1.0
28335	Supv Registered Nurse		6,995 -- 8,504	0.0	0.0	3.0	3.0
28500	Supv Therapist		7,568 -- 9,198	0.0	0.0	3.0	3.0
29578	Therapist		6,766 -- 7,830	0.0	0.0	1.0	1.0
28489	Therapist Aide		3,371 -- 3,903	0.0	0.0	3.0	3.0
29148	Treatment Center Program Coordinator		7,051 -- 8,572	0.0	0.0	14.0	14.0
<i>Position Type Subtotal</i>				0.0	0.0	884.4	880.8
28140	Medical Director	.5 RA EX	16,276 -- 19,784	0.0	0.0	0.5	0.5
28499	Sr Therapist	RA	7,082 -- 8,610	0.0	0.0	2.0	2.0
29148	Treatment Center Program Coordinator	RA	7,051 -- 8,572	0.0	0.0	1.0	1.0
<i>Position Type Subtotal</i>				0.0	0.0	3.5	3.5
<i>Budget Unit Total</i>				0.0	0.0	887.9	884.3

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 810000	Human Assistance-Administration						
27539	Account Clerk Lv 2		3,186 -- 3,874	29.0	29.0	32.0	32.0
27548	Accountant		5,264 -- 6,398	3.0	4.0	5.0	5.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	2.0	2.0
27610	Accounting Technician		3,945 -- 4,794	6.0	6.0	6.0	6.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	32.0	31.0	30.0	30.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	24.0	24.0	24.0	24.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	3.0	3.0	2.0	2.0
27676	Asst Chief Criminal Investigator		10,390 -- 12,629	1.0	1.0	1.0	1.0
29315	Chief Criminal Investigator		12,941 -- 14,267	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,162 -- 11,204	1.0	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,589 -- 5,577	0.0	1.0	1.0	1.0
28908	Child Development Specialist 2		3,665 -- 4,455	10.0	10.0	10.0	10.0
27693	Child Development Supv 2		5,241 -- 6,371	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,234 -- 5,147	27.0	27.0	26.0	26.0
29574	County Veterans Service Officer		8,119 -- 9,868	1.0	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		6,877 -- 8,777	19.0	19.0	19.0	19.0
27834	Dep Director Human Services		11,676 -- 12,873	2.0	2.0	3.0	3.0
27857	Dir of Human Assistance	EX	16,344 -- 18,020	1.0	1.0	1.0	1.0
27963	Elig Spec		3,689 -- 4,484	416.0	416.0	371.0	371.0
27963	Elig Spec	.5	3,689 -- 4,484	0.5	0.5	0.0	0.0
27963	Elig Spec	.8	3,689 -- 4,484	2.4	2.4	1.6	1.6
27969	Elig Spec AfricAmer CL		3,689 -- 4,484	9.0	8.0	8.0	8.0
29509	Elig Spec Arabic LG Middle Eastern CL		3,689 -- 4,484	0.0	1.0	1.0	1.0
27965	Elig Spec Armenian LC		3,689 -- 4,484	1.0	1.0	1.0	1.0
27971	Elig Spec Chinese LC		3,689 -- 4,484	6.0	6.0	6.0	6.0
29511	Elig Spec Farsi LG Persian CL		3,689 -- 4,484	1.0	1.0	1.0	1.0
28936	Elig Spec Korean LC		3,689 -- 4,484	0.0	1.0	1.0	1.0
27977	Elig Spec Lao LC		3,689 -- 4,484	10.0	9.0	9.0	9.0
29513	Elig Spec Mien LC		3,689 -- 4,484	1.0	1.0	1.0	1.0
27981	Elig Spec Russian LC		3,689 -- 4,484	37.0	37.0	37.0	37.0
27979	Elig Spec Spanish LG Latin CL		3,689 -- 4,484	81.0	81.0	81.0	81.0
27973	Elig Spec Tagalog LG Filipino CL		3,689 -- 4,484	1.0	1.0	1.0	1.0
27983	Elig Spec Vietnamese LC		3,689 -- 4,484	5.0	5.0	5.0	5.0
27952	Eligibility Supv		4,918 -- 5,977	92.0	92.0	92.0	92.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		9,821 -- 11,937	6.0	6.0	6.0	6.0
28063	Human Services Program Mgr		8,119 -- 9,868	18.0	18.0	18.0	18.0
28065	Human Services Program Planner Rng B		8,128 -- 8,961	12.0	12.0	11.0	11.0
28066	Human Services Program Specialist		6,200 -- 7,535	32.0	32.0	32.0	32.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 810000	Human Assistance-Administration						
28404	Human Svcs Asst		2,767 -- 3,366	13.0	14.0	12.0	12.0
29515	Human Svcs Asst Arabic LG MidEastern CL		2,767 -- 3,366	1.0	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2,767 -- 3,366	2.0	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,767 -- 3,366	4.0	4.0	4.0	4.0
29517	Human Svcs Asst Farsi LG Persian CL		2,767 -- 3,366	0.0	1.0	1.0	1.0
28879	Human Svcs Asst Lao LC		2,767 -- 3,366	10.0	10.0	10.0	10.0
28412	Human Svcs Asst Russian LC		2,767 -- 3,366	12.0	11.0	11.0	11.0
28412	Human Svcs Asst Russian LC	.8	2,767 -- 3,366	0.8	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2,767 -- 3,366	29.0	28.0	28.0	28.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	2,767 -- 3,366	0.8	0.8	0.8	0.8
28423	Human Svcs Asst Vietnamese LC		2,767 -- 3,366	4.0	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		5,781 -- 7,025	3.0	3.0	3.0	3.0
28435	Human Svcs Social Wkr		4,672 -- 5,678	42.0	41.0	41.0	41.0
28444	Human Svcs Social Wkr African Amer CL		4,672 -- 5,678	1.0	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		4,672 -- 5,678	1.0	1.0	1.0	1.0
28462	Human Svcs Social Wkr Russian LC		4,672 -- 5,678	2.0	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,672 -- 5,678	5.0	5.0	5.0	5.0
28837	Human Svcs Spec		4,166 -- 5,066	380.0	373.0	372.0	372.0
28837	Human Svcs Spec	.5	4,166 -- 5,066	0.5	0.5	0.5	0.5
28837	Human Svcs Spec	.8	4,166 -- 5,066	7.2	7.2	7.2	7.2
28838	Human Svcs Spec AfricAmer CL		4,166 -- 5,066	30.0	30.0	30.0	30.0
29521	Human Svcs Spec Arabic LG MidEastern CL		4,166 -- 5,066	1.0	2.0	2.0	2.0
28839	Human Svcs Spec Armenian LC		4,166 -- 5,066	2.0	2.0	2.0	2.0
28840	Human Svcs Spec Chinese LC		4,166 -- 5,066	5.0	4.0	4.0	4.0
28840	Human Svcs Spec Chinese LC	.5	4,166 -- 5,066	0.5	0.5	0.5	0.5
29179	Human Svcs Spec Farsi LG Persian CL		4,166 -- 5,066	0.0	2.0	0.0	0.0
29180	Human Svcs Spec Hmong LC		4,166 -- 5,066	9.0	9.0	9.0	9.0
28843	Human Svcs Spec Lao LC		4,166 -- 5,066	11.0	11.0	11.0	11.0
29181	Human Svcs Spec Mien LC		4,166 -- 5,066	5.0	5.0	5.0	5.0
28844	Human Svcs Spec NativeAm CL		4,166 -- 5,066	2.0	2.0	2.0	2.0
29182	Human Svcs Spec Punjabi LG East Indian C		4,166 -- 5,066	1.0	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		4,166 -- 5,066	36.0	34.0	34.0	34.0
28845	Human Svcs Spec Russian LC	.8	4,166 -- 5,066	0.8	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		4,166 -- 5,066	62.0	69.0	70.0	70.0
28846	Human Svcs Spec SpanLGLatinCL	.8	4,166 -- 5,066	0.8	0.8	0.8	0.8
28841	Human Svcs Spec Tagalog LG Filipino CL		4,166 -- 5,066	1.0	1.0	1.0	1.0
28847	Human Svcs Spec Vietnamese LC		4,166 -- 5,066	14.0	14.0	14.0	14.0
28431	Human Svcs Supv		5,511 -- 6,698	106.0	106.0	104.0	104.0
28431	Human Svcs Supv	.8	5,511 -- 6,698	0.8	0.8	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 810000	Human Assistance-Administration						
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	2.0	1.0	0.0	0.0
28067	Investigative Assistant		4,356 -- 5,294	31.0	31.0	30.0	30.0
28206	Office Assistant Lv 2		2,769 -- 3,367	258.0	257.0	252.0	252.0
28206	Office Assistant Lv 2	.8	2,769 -- 3,367	3.2	3.2	3.2	3.2
28379	Secretary Conf		3,594 -- 4,368	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	15.0	15.0	16.0	16.0
27545	Sr Accountant		6,313 -- 7,672	7.0	7.0	8.0	8.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	2.0	2.0	2.0	2.0
29106	Sr Elig Spec		4,166 -- 5,066	49.0	49.0	48.0	48.0
29114	Sr Elig Spec Lao CL		4,166 -- 5,066	2.0	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		4,166 -- 5,066	2.0	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		4,166 -- 5,066	3.0	3.0	3.0	3.0
29110	Sr Elig Spec Tagalog LG Filipino CL		4,166 -- 5,066	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	60.0	60.0	54.0	54.0
28203	Sr Office Assistant	.8	3,186 -- 3,874	0.8	0.8	0.8	0.8
29588	Sr Veterans Claims Representative		4,076 -- 4,954	0.0	0.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	12.0	12.0	12.0	12.0
28468	Storekeeper 1		3,567 -- 4,337	2.0	2.0	2.0	2.0
28469	Storekeeper 2		3,811 -- 4,632	1.0	0.0	0.0	0.0
27730	Supv Criminal Investigator		9,423 -- 11,451	5.0	5.0	5.0	5.0
28549	Veterans Claims Representative		3,545 -- 4,309	5.0	5.0	4.0	4.0
28539	Vocational Assessment Counselor		5,026 -- 6,108	12.0	12.0	12.0	12.0
28540	Workforce Career Assessment Supv		5,930 -- 7,208	8.0	9.0	9.0	9.0
29119	Workforce Coord		4,892 -- 5,948	28.0	26.0	25.0	25.0
29119	Workforce Coord	.8	4,892 -- 5,948	0.8	0.0	0.0	0.0
29121	Workforce Coord African Amer CL		4,892 -- 5,948	0.0	2.0	2.0	2.0
29121	Workforce Coord African Amer CL	.8	4,892 -- 5,948	0.0	0.8	0.8	0.8
Position Type Subtotal				2,210.9	2,209.9	2,145.8	2,145.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 810000	Human Assistance-Administration						
27603	Admin Svcs Officer 1	RA	5,264 -- 6,398	1.0	1.0	1.0	1.0
27786	Clerical Supv 2	RA	4,234 -- 5,147	1.0	1.0	1.0	1.0
27963	Elig Spec	.1 RA	3,689 -- 4,484	0.1	0.1	0.1	0.1
27963	Elig Spec	.5 RA	3,689 -- 4,484	0.5	0.5	0.5	0.5
27963	Elig Spec	RA	3,689 -- 4,484	51.0	51.0	51.0	51.0
27952	Eligibility Supv	RA	4,918 -- 5,977	2.0	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC	RA	2,767 -- 3,366	1.0	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2 RA	5,579 -- 6,781	0.2	0.2	0.2	0.2
28837	Human Svcs Spec	.5 RA	4,166 -- 5,066	0.5	0.5	0.5	0.5
28837	Human Svcs Spec	RA	4,166 -- 5,066	43.0	43.0	43.0	43.0
28845	Human Svcs Spec Russian LC	RA	4,166 -- 5,066	1.0	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	RA	4,166 -- 5,066	7.0	7.0	7.0	7.0
28431	Human Svcs Supv	RA	5,511 -- 6,698	5.0	5.0	5.0	5.0
29112	Sr Elig Spec Spanish LG Latin CL	RA	4,166 -- 5,066	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				114.3	114.3	114.3	114.3
<i>Budget Unit Total</i>				2,325.2	2,324.2	2,260.1	2,260.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7230000	Juvenile Medical Services						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27854	Dental Hygienist	.5	5,958 -- 5,958	0.5	0.5	0.5	0.5
27844	Dentist 2	.4 EX	12,120 -- 13,362	0.4	0.4	0.4	0.4
28053	Health Program Coord Rng A		6,908 -- 8,398	1.0	1.0	1.0	1.0
28056	Health Program Mgr		8,890 -- 9,800	1.0	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		4,046 -- 4,918	2.0	2.0	0.0	0.0
28122	Medical Asst Lv 2		3,473 -- 4,223	1.0	1.0	0.0	0.0
28206	Office Assistant Lv 2		2,769 -- 3,367	1.0	1.0	1.0	1.0
28248	Pharmacist		11,196 -- 11,756	1.0	1.0	1.0	1.0
28314	Pharmacy Technician		3,675 -- 4,467	1.0	1.0	1.0	1.0
28267	Physician 3	.2 EX	14,747 -- 16,259	0.0	0.2	0.2	0.2
28267	Physician 3	.4 EX	14,747 -- 16,259	0.4	0.0	0.0	0.0
28267	Physician 3	.8 EX	14,747 -- 16,259	0.8	0.8	0.8	0.8
28334	Registered Nurse D/CF Lv 2		6,437 -- 7,823	12.0	12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	6,437 -- 7,823	0.5	0.5	0.5	0.5
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,995 -- 8,504	4.0	4.0	4.0	4.0
<i>Position Type Subtotal</i>				28.6	28.4	25.4	25.4
<i>Budget Unit Total</i>				28.6	28.4	25.4	25.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5740000	Office of Compliance						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	0.0	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	1.0	0.0	0.0	0.0
<i>Position Type Subtotal</i>				2.0	2.0	2.0	2.0
<i>Budget Unit Total</i>				2.0	2.0	2.0	2.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5970000	Office of Labor Relations						
29451	Admin Svcs Officer 1 Conf		5,264 -- 6,398	1.0	1.0	1.0	1.0
29559	Dir of Labor Relations	EX	13,536 -- 14,923	1.0	1.0	1.0	1.0
27949	Labor Relations Officer		9,976 -- 10,999	2.0	2.0	3.0	3.0
27950	Labor Relations Representative		8,793 -- 9,694	1.0	1.0	1.0	0.0
<i>Position Type Subtotal</i>				5.0	5.0	6.0	5.0
<i>Budget Unit Total</i>				5.0	5.0	6.0	5.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7990000	Parking Enterprise						
27539	Account Clerk Lv 2		3,186 -- 3,874	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
28274	Parking Lot Attendant		3,051 -- 3,710	4.0	4.0	3.0	3.0
28278	Parking Lot Supv		3,266 -- 3,971	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				7.0	7.0	6.0	6.0
<i>Budget Unit Total</i>				7.0	7.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 605000	Personnel Services						
27540	Account Clerk Lv 2 Conf		3,480 -- 4,230	1.0	1.0	1.0	1.0
27613	Accounting Technician Conf		4,194 -- 5,097	1.0	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		5,264 -- 6,398	3.0	2.0	2.0	2.0
29452	Admin Svcs Officer 2 Conf		6,313 -- 7,672	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	13,875 -- 15,299	1.0	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		6,581 -- 7,999	4.0	4.0	4.0	4.0
27666	Employee Benefits Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
29316	Employee Benefits Supervisor		7,597 -- 9,235	1.0	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		9,231 -- 10,178	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28968	Human Resources Manager 1		8,375 -- 9,235	5.0	5.0	5.0	5.0
28969	Human Resources Manager 2		9,508 -- 10,482	4.0	4.0	4.0	4.0
28970	Human Resources Manager 3		10,458 -- 11,531	4.0	4.0	4.0	4.0
28074	Industrial Hygienist		7,921 -- 8,734	1.0	1.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		6,581 -- 7,999	3.0	4.0	4.0	4.0
28961	Liability Property Insurance Supv		7,375 -- 8,963	1.0	0.0	0.0	0.0
28207	Office Assistant Lv 2 Conf		3,037 -- 3,691	6.0	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		3,522 -- 4,281	7.0	7.0	7.0	7.0
28218	Personnel Analyst		5,983 -- 7,270	30.0	30.0	30.0	30.0
28241	Personnel Services Division Chief		11,820 -- 13,033	1.0	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		4,022 -- 4,888	24.0	24.0	24.0	24.0
28219	Personnel Technician		5,092 -- 6,188	29.0	30.0	30.0	30.0
28219	Personnel Technician	.8	5,092 -- 6,188	0.8	0.8	0.0	0.0
29149	Principal Human Resources Analyst		8,375 -- 9,235	0.0	0.0	2.0	2.0
28337	Registered Nurse Lv 2		6,437 -- 7,823	1.0	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
28962	Safety Officer		7,743 -- 9,414	1.0	1.0	1.0	1.0
28399	Safety Specialist		6,581 -- 7,999	5.0	5.0	5.0	5.0
27542	Sr Account Clerk Conf		3,776 -- 4,591	1.0	1.0	1.0	1.0
28202	Sr Office Asst Conf		3,480 -- 4,230	6.0	6.0	6.0	6.0
28211	Sr Office Specialist Conf		3,858 -- 4,688	2.0	2.0	2.0	2.0
28224	Sr Personnel Analyst		6,581 -- 7,999	27.0	27.0	25.0	26.0
28943	Sr Personnel Specialist		4,425 -- 5,379	4.0	4.0	4.0	4.0
29087	Sr Safety Specialist		8,130 -- 8,963	3.0	3.0	3.0	3.0
28966	Sr Training and Development Specialist		6,581 -- 7,999	3.0	3.0	3.0	3.0
27802	Training and Development Manager		8,372 -- 10,178	1.0	1.0	1.0	1.0
28554	Workers Compensation Assistant		4,813 -- 5,570	2.0	2.0	2.0	2.0
28553	Workers Compensation Examiner		6,581 -- 7,999	12.0	12.0	12.0	12.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 6050000	Personnel Services						
28556	Workers Compensation Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
28557	Workers Compensation Supv		7,373 -- 8,961	3.0	3.0	3.0	3.0
<i>Position Type Subtotal</i>				204.8	204.8	204.0	205.0
28553	Workers Compensation Examiner	RA	6,581 -- 7,999	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0	1.0
<i>Budget Unit Total</i>				205.8	205.8	205.0	206.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 5725728	Planning And Environmental Review						
27539	Account Clerk Lv 2		3,186 -- 3,874	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
28086	Assoc Landscape Architect		7,862 -- 9,557	1.0	1.0	1.0	1.0
29561	Assoc Planner		6,823 -- 8,293	16.0	15.0	15.0	15.0
29561	Assoc Planner	.2	6,823 -- 8,293	0.2	0.4	0.4	0.4
29561	Assoc Planner	.8	6,823 -- 8,293	1.6	2.4	2.4	2.4
29560	Asst Planner		5,530 -- 6,722	11.0	11.0	13.0	13.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,769 -- 3,367	2.0	2.0	2.0	2.0
29482	Planning Director Planning Services Div		12,640 -- 13,934	1.0	1.0	1.0	1.0
29562	Planning Technician		4,424 -- 5,375	3.0	3.0	3.0	2.0
29564	Principal Planner		9,885 -- 10,898	5.0	4.0	4.0	4.0
28378	Secretary		3,275 -- 3,982	3.0	3.0	2.0	2.0
29563	Senior Planner		8,403 -- 9,264	8.0	9.0	9.0	9.0
28203	Sr Office Assistant		3,186 -- 3,874	2.0	2.0	1.0	1.0
Position Type Subtotal				59.8	59.8	59.8	58.8
29560	Asst Planner	RA	5,530 -- 6,722	2.0	2.0	0.0	0.0
Position Type Subtotal				2.0	2.0	0.0	0.0
Budget Unit Total				61.8	61.8	59.8	58.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 6700000	Probation						
27539	Account Clerk Lv 2		3,186 -- 3,874	2.0	2.0	2.0	2.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	8.0	8.0	8.0	8.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	12.0	11.0	11.0	11.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	2.0	3.0	3.0	3.0
27764	Asst Chief Probation Officer		13,983 -- 15,417	2.0	2.0	2.0	2.0
28243	Asst Probation Division Chief		8,768 -- 10,660	11.0	11.0	11.0	11.0
27786	Clerical Supv 2		4,234 -- 5,147	2.0	2.0	2.0	2.0
27748	Communication Operator Dispatch Lv 2		3,614 -- 4,394	2.0	2.0	2.0	2.0
27763	County Probation Officer	EX	16,779 -- 18,498	1.0	1.0	1.0	1.0
27878	Deputy Probation Officer		6,191 -- 7,526	212.0	212.0	212.0	212.0
27878	Deputy Probation Officer	.6	6,191 -- 7,526	0.6	0.6	0.6	0.6
27878	Deputy Probation Officer	LT	6,191 -- 7,526	0.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
27749	Food Service Cook		3,079 -- 3,740	3.0	3.0	3.0	3.0
27751	Food Service Supervisor		3,628 -- 4,410	1.0	1.0	1.0	1.0
28006	Food Service Wkr		2,666 -- 3,240	14.0	14.0	14.0	14.0
28065	Human Services Program Planner Rng B		8,128 -- 8,961	1.0	1.0	1.0	1.0
28120	Laundry Wkr		2,920 -- 3,550	3.0	3.0	3.0	3.0
28114	Legal Transcriber		3,134 -- 3,809	4.0	3.0	3.0	3.0
28114	Legal Transcriber	.5	3,134 -- 3,809	0.5	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,769 -- 3,367	26.0	26.0	27.0	27.0
28223	Probation Assistant		5,341 -- 6,814	157.0	157.0	157.0	157.0
28242	Probation Division Chief		11,606 -- 12,796	7.0	7.0	7.0	7.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		6,872 -- 8,352	107.0	107.0	107.0	107.0
27750	Sr Food Service Cook		3,386 -- 4,116	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,186 -- 3,874	23.0	23.0	24.0	24.0
28211	Sr Office Specialist Conf		3,858 -- 4,688	1.0	1.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	1.0	1.0	1.0	1.0
28468	Storekeeper 1		3,567 -- 4,337	1.0	1.0	1.0	1.0
28291	Supv Probation Officer		6,875 -- 8,358	57.0	57.0	57.0	57.0
Position Type Subtotal				668.1	668.1	670.1	670.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 670000 Probation							
28223	Probation Assistant	UN	5,341 -- 6,814	18.0	18.0	18.0	18.0
<i>Position Type Subtotal</i>				18.0	18.0	18.0	18.0
<i>Budget Unit Total</i>				686.1	686.1	688.1	688.1

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 6910000 Public Defender							
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		10,390 -- 12,629	0.0	0.0	1.0	1.0
27620	Attorney Lv 4 Criminal		9,802 -- 12,511	45.0	45.0	47.0	45.0
27623	Attorney Lv 5 Criminal		10,815 -- 13,804	40.0	40.0	41.0	41.0
27658	Chief Asst Public Defender		13,339 -- 16,214	2.0	2.0	2.0	2.0
29315	Chief Criminal Investigator		12,941 -- 14,267	1.0	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		6,877 -- 8,777	14.0	14.0	14.0	14.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,579 -- 6,781	0.0	0.0	2.0	1.0
28067	Investigative Assistant		4,356 -- 5,294	6.0	6.0	6.0	6.0
28109	Legal Secretary 1		3,353 -- 4,074	1.0	1.0	1.0	1.0
28111	Legal Secretary 2		3,543 -- 4,307	5.0	5.0	5.0	5.0
28206	Office Assistant Lv 2		2,769 -- 3,367	6.0	6.0	6.0	6.0
27652	Principal Criminal Attorney		13,146 -- 15,220	14.0	14.0	14.0	14.0
28240	Public Defender	EX	16,334 -- 18,008	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	4.0	4.0	4.0	4.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
27730	Supv Criminal Investigator		9,423 -- 11,451	2.0	2.0	1.0	1.0
28108	Supv Legal Secretary		4,368 -- 5,309	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				148.0	148.0	153.0	150.0
27620	Attorney Lv 4 Criminal	RA	9,802 -- 12,511	6.0	6.0	6.0	6.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0	6.0
<i>Budget Unit Total</i>				154.0	154.0	159.0	156.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 6400000	Regional Parks						
27539	Account Clerk Lv 2		3,186 -- 3,874	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
29561	Assoc Planner		6,823 -- 8,293	1.0	1.0	1.0	1.0
28986	Chief Park Ranger		6,567 -- 7,982	2.0	2.0	2.0	2.0
27835	Dep Director Regional Parks		9,330 -- 10,287	1.0	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	12,589 -- 13,880	1.0	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,522 -- 4,281	1.0	1.0	1.0	1.0
28272	Park Interpretive Specialist		3,658 -- 4,446	1.0	1.0	1.0	1.0
28273	Park Interpretive Supv		4,589 -- 5,577	0.0	0.0	1.0	0.0
28282	Park Maintenance Mechanic		4,523 -- 4,986	1.0	1.0	1.0	1.0
28283	Park Maintenance Superintendent		5,662 -- 6,882	1.0	1.0	1.0	1.0
28284	Park Maintenance Supv		5,053 -- 6,141	2.0	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		3,315 -- 4,029	14.0	14.0	14.0	14.0
28287	Park Maintenance Wkr 2		3,614 -- 4,394	9.0	9.0	9.0	9.0
28287	Park Maintenance Wkr 2	LT	3,614 -- 4,394	1.0	1.0	1.0	1.0
28296	Park Ranger		4,566 -- 5,828	28.0	28.0	28.0	28.0
28297	Park Ranger Supervisor		5,269 -- 6,724	5.0	5.0	5.0	5.0
28345	Recreation Specialist		3,658 -- 4,446	1.0	1.0	1.0	1.0
28351	Recreation Specialist Therapy		3,658 -- 4,446	2.0	2.0	2.0	2.0
28346	Recreation Supv		4,589 -- 5,577	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	5,896 -- 7,166	1.0	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,921 -- 4,765	5.0	5.0	5.0	5.0
<i>Position Type Subtotal</i>				83.0	83.0	84.0	83.0
<i>Budget Unit Total</i>				83.0	83.0	84.0	83.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7020000	Regional Radio Communications System						
28215	Office Specialist Lv 2		3,259 -- 3,961	1.0	1.0	1.0	1.0
29493	Radio Communications Systems Technician		6,412 -- 7,792	5.0	5.0	5.0	5.0
28975	Telecommunications Systems Analyst 2		6,804 -- 8,269	1.0	1.0	1.0	1.0
28973	Telecommunications Systems Manager		9,978 -- 11,001	1.0	1.0	1.0	1.0
28508	Telecommunications Systems Supv		6,524 -- 7,930	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				9.0	9.0	9.0	9.0
<i>Budget Unit Total</i>				9.0	9.0	9.0	9.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3005000	Sacramento Area Sewer District						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	1.0	0.0	0.0	0.0
27706	Assoc Civil Engineer		7,862 -- 9,557	13.0	13.0	13.0	13.0
27914	Assoc Electrical Engineer		7,862 -- 9,557	1.0	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		6,165 -- 7,867	1.0	1.0	1.0	0.0
27711	Asst Engineer - Civil Lv 2		6,165 -- 7,867	24.0	24.0	24.0	25.0
28159	Asst Mechanical Maint Technician		4,834 -- 5,876	6.0	6.0	6.0	6.0
28537	Asst Undergrnd Constr Maint Spec		4,519 -- 5,492	26.0	25.0	25.0	23.0
27640	Building Maintenance Wkr		3,614 -- 4,394	1.0	1.0	1.0	1.0
29409	Dir of Sac Area Sewer District Ops	EX	13,536 -- 14,923	1.0	1.0	1.0	1.0
27932	Electrician		6,929 -- 6,929	4.0	4.0	4.0	4.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	9.0	9.0	9.0	9.0
28957	Environmental Specialist 3		6,816 -- 8,286	2.0	2.0	2.0	2.0
29293	Fleet Manager		7,655 -- 9,306	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	3.0	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	1.0	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,697 -- 6,927	2.0	2.0	2.0	2.0
28158	Mechanical Maintenance Technician		5,861 -- 6,461	7.0	7.0	7.0	7.0
28158	Mechanical Maintenance Technician	LT	5,861 -- 6,461	1.0	1.0	1.0	1.0
27630	Permit & Env Reg Consultant Lv 2		7,839 -- 9,527	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,609 -- 11,697	2.0	2.0	2.0	2.0
28245	Principal Engineering Technician		5,603 -- 7,150	15.0	15.0	15.0	15.0
28399	Safety Specialist		6,581 -- 7,999	1.0	1.0	1.0	1.0
29086	Safety Technician		5,092 -- 6,188	2.0	2.0	2.0	2.0
29435	Sanitation Dist Assoc Business Analyst		8,335 -- 10,129	1.0	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		7,500 -- 9,116	1.0	1.0	1.0	1.0
29487	Sanitation Dist Data Mgt Supv		6,612 -- 8,036	1.0	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		5,116 -- 6,217	4.0	4.0	4.0	4.0
29423	Sanitation Dist Planner Scheduler 1		5,255 -- 6,390	0.0	0.0	0.0	1.0
29424	Sanitation Dist Planner Scheduler 2		5,932 -- 7,209	5.0	5.0	5.0	5.0
29425	Sanitation Dist Planner Scheduler 3		6,682 -- 8,123	2.0	2.0	2.0	2.0
29426	Sanitation Dist Planner Scheduler Mgr		7,352 -- 8,937	1.0	1.0	1.0	1.0
29486	Sanitation Dist Prin Data Mgt Tech		6,188 -- 7,522	1.0	1.0	1.0	1.0
29436	Sanitation Dist Sr Business Analyst		8,573 -- 10,421	1.0	1.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		5,626 -- 6,839	2.0	2.0	2.0	2.0
29502	Sanitation District Maint & Ops Asst		4,855 -- 5,899	30.0	31.0	31.0	33.0
28571	Sanitation District Maint & Ops AsstSupt		9,170 -- 10,112	2.0	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		7,011 -- 8,521	5.0	5.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3005000	Sacramento Area Sewer District						
29504	Sanitation District Maint & Ops Sr Tech		5,779 -- 7,023	9.0	10.0	10.0	10.0
28570	Sanitation District Maint & Ops Supt		10,079 -- 11,112	1.0	1.0	1.0	1.0
29505	Sanitation District Maint & Ops Supv		6,357 -- 7,726	5.0	5.0	5.0	5.0
29503	Sanitation District Maint & Ops Tech		5,398 -- 6,562	30.0	34.0	34.0	34.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,642 -- 10,630	6.0	6.0	6.0	6.0
27958	Sr Engineering Technician		4,871 -- 5,920	8.0	8.0	8.0	8.0
27936	Sr Equipment Mechanic		6,026 -- 6,644	2.0	2.0	2.0	2.0
29292	Sr Geographic Info System Analyst HOLD		7,479 -- 9,092	1.0	1.0	1.0	1.0
29303	Sr Geographic Info Systems Technician		4,610 -- 5,602	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	0.0	3.0	3.0	3.0
29087	Sr Safety Specialist		8,130 -- 8,963	1.0	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		6,623 -- 8,050	2.0	2.0	2.0	2.0
28376	Stationary Engineer 1		6,482 -- 7,147	0.0	1.0	1.0	1.0
28377	Stationary Engineer 2		7,147 -- 7,879	1.0	0.0	0.0	0.0
27959	Supv Engineering Technician		6,597 -- 8,018	9.0	9.0	9.0	9.0
28535	Underground Constr and Maint Spec		5,473 -- 6,033	28.0	24.0	24.0	24.0
28536	Underground Constr and Maint Supv		5,422 -- 6,592	7.0	6.0	6.0	6.0
28565	Water Quality Control System Supv		7,075 -- 8,598	1.0	1.0	1.0	1.0
28566	Water Quality Control System Technician		6,306 -- 6,952	2.0	2.0	2.0	2.0

<i>Position Type Subtotal</i>	298.0	300.0	300.0	301.0
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<i>Budget Unit Total</i>	298.0	300.0	300.0	301.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3028000	Sacramento Regional County Sanitation District						
27539	Account Clerk Lv 2		3,186 -- 3,874	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	3.0	3.0	3.0	3.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	5.0	5.0	5.0	5.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	4.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	2.0	2.0	2.0	2.0
28912	Administrator Sanitation Districts Agenc	EX	16,303 -- 17,973	1.0	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	0.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,862 -- 9,557	26.0	27.0	27.0	27.0
27706	Assoc Civil Engineer	.2	7,862 -- 9,557	0.4	0.2	0.2	0.2
27706	Assoc Civil Engineer	.2 LT	7,862 -- 9,557	0.2	0.2	0.2	0.2
27706	Assoc Civil Engineer	.8	7,862 -- 9,557	1.6	0.8	0.8	0.8
27706	Assoc Civil Engineer	.8 LT	7,862 -- 9,557	0.8	0.8	0.8	0.8
27706	Assoc Civil Engineer	LT	7,862 -- 9,557	2.0	1.0	1.0	1.0
27914	Assoc Electrical Engineer		7,862 -- 9,557	2.0	2.0	2.0	3.0
27914	Assoc Electrical Engineer	LT	7,862 -- 9,557	1.0	1.0	1.0	0.0
28141	Assoc Mechanical Engineer		7,862 -- 9,557	2.0	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,165 -- 7,867	13.0	13.0	13.0	15.0
27711	Asst Engineer - Civil Lv 2	.3 LT	6,165 -- 7,867	0.0	0.3	0.3	0.3
27711	Asst Engineer - Civil Lv 2	.7 LT	6,165 -- 7,867	0.0	0.7	0.7	0.7
27711	Asst Engineer - Civil Lv 2	LT	6,165 -- 7,867	5.0	4.0	4.0	2.0
28144	Asst Mechanical Engineer Lv 2		6,165 -- 7,867	1.0	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,834 -- 5,876	7.0	7.0	7.0	7.0
27636	Biologist		6,322 -- 6,971	2.0	2.0	2.0	2.0
27640	Building Maintenance Wkr		3,614 -- 4,394	1.0	1.0	1.0	1.0
27659	Carpenter		5,805 -- 5,805	2.0	2.0	2.0	2.0
27719	Chemist		6,322 -- 6,971	4.0	4.0	4.0	4.0
28901	Chief Financial Administrative Officer		10,162 -- 11,204	1.0	1.0	1.0	1.0
29497	Chief Scientist		11,088 -- 12,226	1.0	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,589 -- 5,577	2.0	2.0	2.0	2.0
27783	Clerical Supv 1		3,844 -- 4,672	1.0	1.0	1.0	1.0
29017	Communication and Media Officer 1		5,516 -- 6,705	2.0	2.0	2.0	2.0
29018	Communication and Media Officer 2		6,381 -- 7,754	2.0	2.0	2.0	2.0
28990	Contract Services Officer Lv 2		5,264 -- 6,398	2.0	2.0	2.0	2.0
29208	Contract Services Specialist Lv 2		3,780 -- 4,596	3.0	3.0	3.0	3.0
29491	Dep Director Sac Reg Co San Dist Ops	LT	12,257 -- 13,513	1.0	1.0	1.0	1.0
29443	Dir of Internal Services	EX	11,147 -- 12,288	1.0	1.0	1.0	1.0
29410	Dir of Policy and Planning	EX	13,536 -- 14,923	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3028000	Sacramento Regional County Sanitation District						
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	13,536 -- 14,923	1.0	1.0	1.0	1.0
27932	Electrician		6,929 -- 6,929	21.0	21.0	21.0	21.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	2.0	2.0	2.0	2.0
27961	Engineering Technician Lv 2	LT	4,312 -- 5,241	1.0	1.0	1.0	1.0
27930	Environmental Laboratory Analyst		4,829 -- 5,325	9.0	9.0	9.0	9.0
28953	Environmental Program Manager 1		8,953 -- 9,870	2.0	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,113 -- 11,150	1.0	1.0	1.0	1.0
28957	Environmental Specialist 3		6,816 -- 8,286	6.0	6.0	6.0	6.0
28957	Environmental Specialist 3	.2	6,816 -- 8,286	0.2	0.2	0.2	0.2
28957	Environmental Specialist 3	.8	6,816 -- 8,286	0.8	0.8	0.8	0.8
28958	Environmental Specialist 4		8,415 -- 9,278	4.0	4.0	4.0	4.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	4.0	4.0	4.0	4.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
27646	Facilities Manager		8,627 -- 9,511	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	1.0	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		5,468 -- 6,646	1.0	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	9.0	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	.2	6,480 -- 8,269	0.0	0.2	0.2	0.2
27517	Information Technology Analyst Lv 2	.8	6,480 -- 8,269	0.0	0.8	0.8	0.8
27514	Information Technology Mgr		9,978 -- 11,001	1.0	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,895 -- 4,968	1.0	1.0	1.0	1.0
28172	Maintenance Wkr		3,266 -- 3,971	7.0	7.0	7.0	7.0
28156	Mechanical Maintenance Mgr		6,739 -- 8,192	1.0	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,697 -- 6,927	13.0	13.0	13.0	13.0
28158	Mechanical Maintenance Technician		5,861 -- 6,461	24.0	24.0	24.0	24.0
28201	Natural Resource Specialist Lv 2		4,719 -- 5,735	3.0	3.0	3.0	3.0
28199	Natural Resource Supv		7,133 -- 7,864	1.0	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,522 -- 4,281	2.0	2.0	2.0	2.0
28229	Painter		5,805 -- 5,805	4.0	4.0	4.0	4.0
27630	Permit & Env Reg Consultant Lv 2	.2	7,839 -- 9,527	0.2	0.2	0.2	0.2
27630	Permit & Env Reg Consultant Lv 2	.8	7,839 -- 9,527	0.8	0.8	0.8	0.8
27628	Permit & Env Reg Officer		10,077 -- 11,110	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,609 -- 11,697	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer	LT	10,609 -- 11,697	1.0	1.0	1.0	1.0
28244	Principal Engineer/Architect		10,609 -- 11,697	3.0	3.0	3.0	3.0
28245	Principal Engineering Technician		5,603 -- 7,150	7.0	7.0	7.0	5.0
28245	Principal Engineering Technician	.3	5,603 -- 7,150	0.3	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	5,603 -- 7,150	0.7	0.7	0.7	0.7
27515	Principal Info Tech Analyst HOLD		9,071 -- 10,002	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3028000	Sacramento Regional County Sanitation District						
28399	Safety Specialist		6,581 -- 7,999	3.0	3.0	3.0	3.0
29435	Sanitation Dist Assoc Business Analyst		8,335 -- 10,129	1.0	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		7,500 -- 9,116	1.0	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		5,116 -- 6,217	1.0	1.0	1.0	1.0
29486	Sanitation Dist Prin Data Mgt Tech		6,188 -- 7,522	0.0	0.0	0.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		5,626 -- 6,839	2.0	3.0	3.0	4.0
29485	Sanitation Dist Sr Data Mgt Tech	LT	5,626 -- 6,839	1.0	0.0	0.0	0.0
29422	Sanitation Dist Sr PC Systems Analyst		6,480 -- 8,269	2.0	2.0	2.0	2.0
29422	Sanitation Dist Sr PC Systems Analyst	LT	6,480 -- 8,269	1.0	1.0	1.0	1.0
29400	Sanitation District Interceptor Supt		9,343 -- 10,300	1.0	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		11,034 -- 12,165	1.0	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		6,063 -- 7,369	1.0	1.0	1.0	1.0
29457	Sanitation District Public Affairs Mgr		9,127 -- 10,061	1.0	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		7,905 -- 9,609	1.0	1.0	1.0	1.0
29495	Scientist Lv 2		8,794 -- 9,696	1.0	1.0	1.0	1.0
28378	Secretary		3,275 -- 3,982	4.0	4.0	4.0	4.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 -- 7,672	2.0	2.0	2.0	2.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,642 -- 10,630	19.0	19.0	19.0	19.0
27709	Sr Civil Engineer	LT	9,642 -- 10,630	2.0	1.0	1.0	1.0
28991	Sr Contract Services Officer		6,313 -- 7,672	2.0	2.0	2.0	2.0
27915	Sr Electrical Engineer		9,642 -- 10,630	2.0	2.0	2.0	2.0
27958	Sr Engineering Technician		4,871 -- 5,920	3.0	3.0	3.0	3.0
27958	Sr Engineering Technician	LT	4,871 -- 5,920	1.0	1.0	1.0	1.0
27931	Sr Environmental Laboratory Analyst		5,434 -- 5,991	8.0	8.0	8.0	8.0
27936	Sr Equipment Mechanic		6,026 -- 6,644	1.0	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		7,479 -- 9,092	12.0	11.0	11.0	11.0
27521	Sr Information Technology Technician		4,676 -- 5,967	1.0	1.0	1.0	0.0
28068	Sr Instr Cntrl System Engineer		9,642 -- 10,630	1.0	1.0	1.0	1.0
28142	Sr Mechanical Engineer		9,642 -- 10,630	1.0	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		5,896 -- 7,166	3.0	3.0	3.0	3.0
28203	Sr Office Assistant		3,186 -- 3,874	18.0	15.0	15.0	15.0
28203	Sr Office Assistant	.4	3,186 -- 3,874	0.4	0.4	0.4	0.4
28203	Sr Office Assistant	.6	3,186 -- 3,874	0.6	0.6	0.6	0.6
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
28211	Sr Office Specialist Conf		3,858 -- 4,688	1.0	1.0	1.0	1.0
29087	Sr Safety Specialist		8,130 -- 8,963	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3028000	Sacramento Regional County Sanitation District						
28374	Sr Stationary Engineer		6,924 -- 8,415	1.0	1.0	1.0	1.0
28966	Sr Training and Development Specialist		6,581 -- 7,999	3.0	3.0	3.0	2.0
29201	Sr Wastewater Treatment Plant Operator		7,778 -- 8,575	23.0	23.0	23.0	23.0
28567	Sr Water Quality Control System Tech		6,623 -- 8,050	8.0	8.0	8.0	8.0
28376	Stationary Engineer 1		6,482 -- 7,147	9.0	9.0	9.0	9.0
28377	Stationary Engineer 2		7,147 -- 7,879	2.0	2.0	2.0	2.0
28364	Stock Clerk		3,051 -- 3,710	2.0	2.0	2.0	2.0
28468	Storekeeper 1		3,567 -- 4,337	4.0	4.0	4.0	4.0
28469	Storekeeper 2		3,811 -- 4,632	2.0	2.0	2.0	2.0
27959	Supv Engineering Technician		6,597 -- 8,018	1.0	1.0	1.0	1.0
29589	Supv Information Technology Analyst		7,630 -- 9,275	0.0	1.0	1.0	1.0
28965	Training and Development Specialist Lv2		5,680 -- 6,903	0.0	2.0	2.0	3.0
28978	Treatment Plant Operations & Maint Mgr 1		10,714 -- 11,812	2.0	2.0	2.0	2.0
28979	Treatment Plant Operations & Maint Mgr 2		12,257 -- 13,513	1.0	1.0	1.0	1.0
28502	Treatment Plant Operator Lv 2		5,344 -- 5,892	8.0	8.0	8.0	7.0
29200	Wastewater Treatment Plant Operator Lv 2		6,482 -- 7,147	36.0	38.0	38.0	39.0
29202	Wastewater Treatment Plant Ops Supv		9,062 -- 9,990	13.0	13.0	13.0	13.0
28565	Water Quality Control System Supv		7,075 -- 8,598	1.0	1.0	1.0	1.0
28566	Water Quality Control System Technician		6,306 -- 6,952	9.0	9.0	9.0	9.0
28569	Water Quality Laboratory Supv		6,125 -- 7,446	3.0	3.0	3.0	3.0

<i>Position Type Subtotal</i>	478.0	476.0	476.0	475.0
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<i>Budget Unit Total</i>	478.0	476.0	476.0	475.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 740000	Sheriff						
27539	Account Clerk Lv 2		3,186 -- 3,874	5.0	5.0	7.0	7.0
27560	Accounting Mgr		8,391 -- 9,250	2.0	2.0	2.0	2.0
27610	Accounting Technician		3,945 -- 4,794	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	6.0	6.0	6.0	6.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	5.0	5.0	5.0	4.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27627	Baker		3,547 -- 4,310	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,162 -- 11,204	1.0	1.0	1.0	1.0
28323	Collection Services Supv		4,690 -- 5,701	1.0	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3,594 -- 4,366	7.0	7.0	7.0	7.0
29570	Crime & Intel Analysis Program Coord		8,386 -- 9,245	1.0	1.0	1.0	1.0
29568	Crime & Intel Analyst		6,440 -- 7,827	12.0	12.0	12.0	12.0
29568	Crime & Intel Analyst	LT	6,440 -- 7,827	7.0	7.0	7.0	7.0
29591	Deputy Sheriff Rng B		7,857 -- 7,857	1,099.0	1,100.0	1,105.0	1,103.0
27956	Electronics Technician		5,356 -- 5,906	5.0	5.0	5.0	5.0
27935	Equipment Mechanic		5,642 -- 6,219	1.0	1.0	1.0	1.0
27749	Food Service Cook		3,079 -- 3,740	15.0	15.0	15.0	15.0
27998	Food Service Program Mgr		6,508 -- 7,174	1.0	1.0	1.0	1.0
27751	Food Service Supervisor		3,628 -- 4,410	2.0	2.0	2.0	2.0
28073	Forensic Identification Specialist Lv 2		5,856 -- 7,119	11.0	11.0	11.0	11.0
28968	Human Resources Manager 1		8,375 -- 9,235	1.0	1.0	0.0	0.0
28969	Human Resources Manager 2		9,508 -- 10,482	0.0	0.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		5,022 -- 6,104	4.0	4.0	4.0	4.0
27519	Info Tech Cust Supp Spec Lv 2		5,405 -- 6,898	5.0	5.0	6.0	5.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	17.0	17.0	17.0	17.0
27517	Information Technology Analyst Lv 2	LT	6,480 -- 8,269	1.0	1.0	1.0	1.0
27514	Information Technology Mgr		9,978 -- 11,001	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,769 -- 3,367	2.0	2.0	2.0	2.0
28215	Office Specialist Lv 2		3,259 -- 3,961	4.0	4.0	4.0	4.0
28218	Personnel Analyst		5,983 -- 7,270	2.0	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		4,022 -- 4,888	4.0	4.0	4.0	4.0
28219	Personnel Technician		5,092 -- 6,188	2.0	2.0	2.0	2.0
28300	Process Server		3,498 -- 4,250	4.0	4.0	4.0	4.0
29472	Sheriff		20,044 -- 20,044	1.0	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		4,676 -- 5,683	38.0	38.0	53.0	38.0
28361	Sheriff Captain		10,390 -- 12,629	12.0	12.0	12.0	12.0
28365	Sheriff Chief Deputy		13,052 -- 15,866	4.0	4.0	4.0	4.0
28366	Sheriff Communication Dispatcher Lv 2		5,662 -- 6,882	33.0	33.0	33.0	33.0
28369	Sheriff Correct Facility Rec Spec		4,025 -- 4,892	9.0	9.0	9.0	9.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7400000	Sheriff						
28370	Sheriff Correct Facility Rec Supv		5,048 -- 6,136	2.0	2.0	2.0	2.0
28386	Sheriff Jail Librarian		3,124 -- 3,797	1.0	1.0	1.0	1.0
28387	Sheriff Lieutenant		10,388 -- 11,451	48.0	48.0	53.0	51.0
28395	Sheriff Records Mgr		5,826 -- 7,082	2.0	2.0	2.0	2.0
28396	Sheriff Records Officer 1		5,093 -- 6,190	129.0	132.0	177.0	169.0
28396	Sheriff Records Officer 1	LT	5,093 -- 6,190	0.0	1.0	1.0	1.0
28397	Sheriff Records Officer 2		5,856 -- 7,119	42.0	42.0	44.0	42.0
28398	Sheriff Records Officer 3		6,790 -- 8,253	9.0	9.0	9.0	9.0
28394	Sheriff Records Specialist Lv 2		3,193 -- 3,881	64.0	64.0	64.0	64.0
28392	Sheriff Records Supervisor		4,091 -- 4,973	4.0	4.0	4.0	4.0
28426	Sheriff Security Officer		5,182 -- 6,298	86.0	86.0	88.0	88.0
28400	Sheriff Sergeant		7,495 -- 9,108	162.0	162.0	171.0	171.0
28895	Sheriffs Community Services Officer 1		3,844 -- 4,672	17.0	18.0	18.0	18.0
28896	Sheriffs Community Services Officer 2		4,410 -- 5,361	18.0	17.0	17.0	17.0
27545	Sr Accountant		6,313 -- 7,672	5.0	5.0	5.0	4.0
27564	Sr Accounting Mgr		9,231 -- 10,178	2.0	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst		7,084 -- 8,612	2.0	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst	LT	7,084 -- 8,612	1.0	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,026 -- 6,644	1.0	1.0	1.0	1.0
27750	Sr Food Service Cook		3,386 -- 4,116	6.0	6.0	6.0	6.0
27516	Sr Information Technology Analyst HOLD		7,479 -- 9,092	8.0	2.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	19.0	19.0	19.0	19.0
28203	Sr Office Assistant	.5	3,186 -- 3,874	1.5	1.5	1.5	1.5
28202	Sr Office Asst Conf		3,480 -- 4,230	3.0	3.0	3.0	3.0
28391	Sr Sheriff Records Specialist		3,487 -- 4,237	17.0	17.0	19.0	19.0
28364	Stock Clerk		3,051 -- 3,710	1.0	1.0	1.0	1.0
28077	Supv Forensic Identification Specialist		6,646 -- 8,079	2.0	2.0	2.0	2.0
29589	Supv Information Technology Analyst		7,630 -- 9,275	0.0	6.0	7.0	7.0
28508	Telecommunications Systems Supv		6,524 -- 7,930	1.0	1.0	1.0	1.0
28531	Telecommunications Systems Tech Lv 2		6,108 -- 7,423	2.0	2.0	2.0	2.0
28538	Undersheriff	EX	17,858 -- 17,858	1.0	1.0	1.0	1.0
Position Type Subtotal				1,986.5	1,991.5	2,079.5	2,047.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 7400000	Sheriff						
27899	Deputy Sheriff Recruit	RA	5,481 -- 5,481	50.0	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	4,676 -- 5,683	2.0	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	5,662 -- 6,882	2.0	2.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	5,093 -- 6,190	6.0	6.0	6.0	6.0
Position Type Subtotal				60.0	60.0	60.0	60.0
27604	Admin Svcs Officer 2	UN	6,313 -- 7,672	1.0	1.0	1.0	1.0
29591	Deputy Sheriff Rng B	UN	7,857 -- 7,857	8.0	8.0	8.0	8.0
28206	Office Assistant Lv 2	UN	2,769 -- 3,367	1.0	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	UN	4,676 -- 5,683	1.0	1.0	1.0	1.0
28361	Sheriff Captain	UN	10,390 -- 12,629	2.0	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	UN	5,662 -- 6,882	1.0	1.0	1.0	1.0
28387	Sheriff Lieutenant	UN	10,388 -- 11,451	4.0	4.0	4.0	4.0
28396	Sheriff Records Officer 1	UN	5,093 -- 6,190	1.0	1.0	1.0	1.0
28426	Sheriff Security Officer	UN	5,182 -- 6,298	2.0	2.0	2.0	2.0
28400	Sheriff Sergeant	UN	7,495 -- 9,108	4.0	4.0	4.0	4.0
28224	Sr Personnel Analyst	UN	6,581 -- 7,999	1.0	1.0	1.0	1.0
Position Type Subtotal				26.0	26.0	26.0	26.0
Budget Unit Total				2,072.5	2,077.5	2,165.5	2,133.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 2960000	Transportation						
27539	Account Clerk Lv 2		3,186 -- 3,874	1.0	1.0	1.0	1.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	4.0	4.0	4.0	4.0
27603	Admin Svcs Officer 1	.6	5,264 -- 6,398	0.0	0.0	0.0	0.6
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27706	Assoc Civil Engineer		7,862 -- 9,557	18.0	18.0	18.0	18.0
28086	Assoc Landscape Architect		7,862 -- 9,557	3.0	3.0	3.0	3.0
29276	Assoc Transportation Engineer		7,862 -- 9,557	4.0	4.0	4.0	4.0
29276	Assoc Transportation Engineer	.6	7,862 -- 9,557	0.6	0.6	0.6	0.6
27711	Asst Engineer - Civil Lv 2		6,165 -- 7,867	25.0	24.0	24.0	24.0
27711	Asst Engineer - Civil Lv 2	.2	6,165 -- 7,867	0.0	0.2	0.2	0.2
27711	Asst Engineer - Civil Lv 2	.8	6,165 -- 7,867	0.0	0.8	0.8	0.8
28914	Asst Landscape Architect Lv 2		6,165 -- 7,867	2.0	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		4,509 -- 5,481	5.0	5.0	5.0	5.0
27642	Bridge Operator		3,411 -- 4,145	4.0	4.0	4.0	4.0
28901	Chief Financial Administrative Officer		10,162 -- 11,204	1.0	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		12,015 -- 13,247	1.0	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		12,615 -- 13,910	1.0	1.0	1.0	1.0
28904	Dir of Transportation	EX	13,875 -- 15,299	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	3.0	3.0	3.0	3.0
28040	Highway Maint Equipment Operator		4,871 -- 5,920	8.0	8.0	8.0	8.0
28043	Highway Maintenance Manager		6,896 -- 8,380	3.0	3.0	3.0	3.0
28048	Highway Maintenance Supv		5,495 -- 6,680	10.0	10.0	10.0	10.0
28050	Highway Maintenance Wkr		4,150 -- 5,043	16.0	16.0	16.0	16.0
28215	Office Specialist Lv 2		3,259 -- 3,961	2.0	2.0	2.0	2.0
28238	Principal Civil Engineer		10,609 -- 11,697	4.0	4.0	4.0	4.0
28245	Principal Engineering Technician		5,603 -- 7,150	7.0	6.0	6.0	6.0
28245	Principal Engineering Technician	.3	5,603 -- 7,150	0.0	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	5,603 -- 7,150	0.0	0.7	0.7	0.7
29275	Principal Transportation Engineer		10,609 -- 11,697	1.0	1.0	1.0	1.0
28399	Safety Specialist		6,581 -- 7,999	1.0	1.0	1.0	1.0
29086	Safety Technician		5,092 -- 6,188	1.0	1.0	1.0	1.0
28378	Secretary		3,275 -- 3,982	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,231 -- 10,178	1.0	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		4,871 -- 5,920	2.0	2.0	2.0	2.0
27709	Sr Civil Engineer		9,642 -- 10,630	9.0	9.0	9.0	9.0
27709	Sr Civil Engineer	.6	9,642 -- 10,630	0.6	0.6	0.6	0.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 2960000	Transportation						
27958	Sr Engineering Technician		4,871 -- 5,920	3.0	3.0	3.0	3.0
29312	Sr Highway Maintenance Manager		9,826 -- 10,832	2.0	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		4,509 -- 5,481	41.0	41.0	41.0	41.0
28088	Sr Landscape Architect		9,642 -- 10,630	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	1.0	1.0	1.0	0.0
28212	Sr Office Specialist		3,559 -- 4,324	1.0	1.0	1.0	1.0
29087	Sr Safety Specialist		8,130 -- 8,963	1.0	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		6,294 -- 6,940	14.0	14.0	14.0	14.0
29277	Sr Transportation Engineer		9,642 -- 10,630	3.0	3.0	3.0	3.0
28516	Traffic Signal and Lighting Ops Mgr		7,566 -- 9,196	1.0	1.0	1.0	1.0
28517	Traffic Signal and Lighting Supv		6,157 -- 7,484	4.0	4.0	4.0	4.0
28518	Traffic Signal and Lighting Technician		5,635 -- 6,212	4.0	4.0	4.0	4.0
28521	Traffic Signs and Markings Mgr		6,896 -- 8,380	1.0	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		4,041 -- 4,911	7.0	7.0	7.0	7.0
28523	Traffic Signs Maintenance Wkr 2		4,392 -- 5,339	17.0	17.0	17.0	17.0
28524	Traffic Signs Maintenance Wkr 3		4,806 -- 5,842	4.0	4.0	4.0	4.0
28525	Traffic Signs Supervisor		5,132 -- 6,238	4.0	4.0	4.0	4.0
28513	Tree Supervisor		5,447 -- 6,618	2.0	2.0	2.0	2.0
28529	Tree Trimmer		4,295 -- 5,220	7.0	7.0	7.0	7.0

<i>Position Type Subtotal</i>	265.2	265.2	265.2	264.8
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<i>Budget Unit Total</i>	265.2	265.2	265.2	264.8
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 4410000	Voter Registration And Elections						
27613	Accounting Technician Conf		4,194 -- 5,097	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	2.0	2.0	2.0	2.0
28355	Asst Registrar of Voters		9,454 -- 10,423	1.0	1.0	1.0	1.0
27900	Election Asst		3,193 -- 3,881	14.0	14.0	14.0	14.0
27933	Election Mgr		6,955 -- 8,453	4.0	4.0	4.0	4.0
27951	Election Supv		4,223 -- 5,132	7.0	7.0	7.0	7.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28356	Registrar of Voters	EX	11,538 -- 12,722	1.0	1.0	1.0	1.0
27905	Sr Election Assistant		3,635 -- 4,418	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				34.0	34.0	34.0	34.0
<i>Budget Unit Total</i>				34.0	34.0	34.0	34.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 2200000	Waste Management And Recycling						
27539	Account Clerk Lv 2		3,186 -- 3,874	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	1.0	1.0
27610	Accounting Technician	.2	3,945 -- 4,794	0.2	0.2	0.2	0.2
27610	Accounting Technician	.8	3,945 -- 4,794	0.8	0.8	0.8	0.8
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,862 -- 9,557	2.0	2.0	2.0	3.0
27706	Assoc Civil Engineer	.5	7,862 -- 9,557	1.0	1.0	1.0	0.0
28561	Assoc Waste Mgmt Specialist		6,816 -- 8,286	2.0	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,165 -- 7,867	2.0	2.0	2.0	2.0
28564	Asst Waste Mgt Specialist Lv 2		5,713 -- 6,943	4.0	4.0	4.0	4.0
27697	Chief Division of Solid Waste		12,615 -- 13,910	1.0	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		10,162 -- 11,204	1.0	1.0	1.0	1.0
27712	Collection Equipment Operator		3,978 -- 4,834	24.0	24.0	24.0	24.0
28941	Dir of Waste Management & Recycling	EX	13,875 -- 15,299	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	2.0	2.0	2.0	2.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		4,190 -- 5,092	1.0	0.0	0.0	0.0
28093	Landfill Equipment Operator		3,978 -- 4,834	12.0	12.0	12.0	12.0
28172	Maintenance Wkr		3,266 -- 3,971	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,609 -- 11,697	1.0	1.0	1.0	1.0
28319	Recycling Coord		6,313 -- 7,672	2.0	2.0	2.0	2.0
28399	Safety Specialist		6,581 -- 7,999	1.0	1.0	1.0	1.0
29086	Safety Technician		5,092 -- 6,188	1.0	1.0	1.0	1.0
28470	Sanitation Wkr		3,654 -- 4,443	16.0	17.0	21.0	21.0
27897	Scale Attendant 1		3,315 -- 4,029	5.0	5.0	5.0	6.0
29449	Scale Attendant 2		3,489 -- 4,241	3.0	3.0	3.0	3.0
29300	Solid Waste Planner 1		6,212 -- 7,550	0.0	0.0	0.0	1.0
28483	Solid Waste Planner 2		6,835 -- 8,307	2.0	2.0	2.0	2.0
28483	Solid Waste Planner 2	.2	6,835 -- 8,307	0.4	0.4	0.4	0.4
28483	Solid Waste Planner 2	.8	6,835 -- 8,307	1.6	1.6	1.6	1.6
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,642 -- 10,630	3.0	3.0	3.0	3.0
27714	Sr Collection Equipment Operator		4,310 -- 5,240	86.0	85.0	85.0	84.0
27958	Sr Engineering Technician		4,871 -- 5,920	3.0	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		4,610 -- 5,602	1.0	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		4,831 -- 5,873	12.0	12.0	12.0	12.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 2200000	Waste Management And Recycling						
28203	Sr Office Assistant		3,186 -- 3,874	3.0	3.0	3.0	3.0
28212	Sr Office Specialist		3,559 -- 4,324	2.0	2.0	2.0	2.0
29087	Sr Safety Specialist		8,130 -- 8,963	1.0	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		8,415 -- 9,278	1.0	1.0	1.0	1.0
28496	Transfer Equipment Operator		4,540 -- 5,518	28.0	28.0	28.0	28.0
28558	Waste Management Operations Mgr		6,738 -- 8,189	5.0	5.0	5.0	5.0
28559	Waste Management Operations Supv		5,161 -- 6,275	14.0	14.0	14.0	14.0
28560	Waste Management Program Mgr		8,956 -- 9,873	2.0	2.0	2.0	2.0
28484	Waste Management Supt		10,079 -- 11,112	1.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				260.0	260.0	264.0	265.0
27712	Collection Equipment Operator	RA	3,978 -- 4,834	2.0	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	3,978 -- 4,834	1.0	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,654 -- 4,443	1.0	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	4,310 -- 5,240	2.0	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	4,831 -- 5,873	1.0	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	4,540 -- 5,518	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				8.0	8.0	8.0	8.0
<i>Budget Unit Total</i>				268.0	268.0	272.0	273.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3220001	Water Resources						
27548	Accountant		5,264 -- 6,398	1.0	0.0	0.0	0.0
27560	Accounting Mgr		8,391 -- 9,250	1.0	1.0	1.0	1.0
27610	Accounting Technician		3,945 -- 4,794	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,391 -- 9,250	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,862 -- 9,557	23.0	23.0	24.0	24.0
27711	Asst Engineer - Civil Lv 2		6,165 -- 7,867	21.0	21.0	23.0	23.0
27711	Asst Engineer - Civil Lv 2	.6	6,165 -- 7,867	0.6	0.6	0.6	0.6
27704	Chief Division of Water Resources		12,615 -- 13,910	2.0	2.0	2.0	2.0
28901	Chief Financial Administrative Officer		10,162 -- 11,204	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,234 -- 5,147	1.0	1.0	1.0	1.0
28903	Dir of Water Resources	EX	13,875 -- 15,299	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	2.0	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,113 -- 11,150	2.0	2.0	2.0	2.0
28957	Environmental Specialist 3		6,816 -- 8,286	3.0	3.0	3.0	3.0
28958	Environmental Specialist 4		8,415 -- 9,278	2.0	2.0	2.0	2.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,343 -- 5,281	1.0	1.0	1.0	1.0
28172	Maintenance Wkr		3,266 -- 3,971	6.0	4.0	6.0	6.0
28206	Office Assistant Lv 2		2,769 -- 3,367	3.0	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		3,522 -- 4,281	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,609 -- 11,697	2.0	2.0	2.0	2.0
28245	Principal Engineering Technician		5,603 -- 7,150	12.0	11.0	10.0	10.0
28399	Safety Specialist		6,581 -- 7,999	2.0	2.0	2.0	2.0
29086	Safety Technician		5,092 -- 6,188	1.0	1.0	1.0	1.0
29563	Senior Planner		8,403 -- 9,264	1.0	1.0	1.0	1.0
29563	Senior Planner	LT	8,403 -- 9,264	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,442 -- 4,183	2.0	2.0	2.0	2.0
27545	Sr Accountant		6,313 -- 7,672	2.0	3.0	3.0	3.0
27564	Sr Accounting Mgr		9,231 -- 10,178	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,642 -- 10,630	9.0	9.0	9.0	9.0
27958	Sr Engineering Technician		4,871 -- 5,920	9.0	9.0	10.0	10.0
27936	Sr Equipment Mechanic		6,026 -- 6,644	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,186 -- 3,874	6.0	6.0	6.0	6.0
28211	Sr Office Specialist Conf		3,858 -- 4,688	1.0	1.0	1.0	1.0
29087	Sr Safety Specialist		8,130 -- 8,963	1.0	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		4,509 -- 5,481	23.0	23.0	23.0	23.0
29375	Sr Water Distribution Operator		6,038 -- 6,656	12.0	12.0	13.0	13.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
BU 3220001	Water Resources						
28567	Sr Water Quality Control System Tech		6,623 -- 8,050	5.0	5.0	5.0	5.0
29428	Sr Water Treatment Operator		5,748 -- 6,985	10.0	10.0	10.0	10.0
29417	Stormwater Utility Equipment Operator		4,871 -- 5,920	6.0	6.0	6.0	6.0
29378	Stormwater Utility Manager		6,896 -- 8,380	2.0	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		10,079 -- 11,112	1.0	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		5,495 -- 6,680	8.0	7.0	7.0	7.0
29418	Stormwater Utility Worker		4,150 -- 5,043	21.0	23.0	23.0	23.0
27959	Supv Engineering Technician		6,597 -- 8,018	1.0	2.0	2.0	2.0
29377	Water Distribution Manager		7,467 -- 9,076	1.0	1.0	1.0	1.0
29376	Water Distribution Supervisor		6,010 -- 7,305	3.0	3.0	3.0	3.0
28565	Water Quality Control System Supv		7,075 -- 8,598	2.0	2.0	2.0	2.0
28566	Water Quality Control System Technician		6,306 -- 6,952	2.0	2.0	2.0	2.0
29374	Water System Operator		4,975 -- 6,049	18.0	18.0	20.0	20.0
29272	Water System Superintendent		10,609 -- 11,697	1.0	1.0	1.0	1.0
29429	Water Treatment Operations Supervisor		6,431 -- 7,818	8.0	8.0	8.0	8.0
29430	Water Treatment Plant Manager		8,125 -- 9,873	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				257.6	256.6	264.6	264.6
<i>Budget Unit Total</i>				257.6	256.6	264.6	264.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recom'd 2018-19
<i>Permanent Total</i>				12,255.0	12,271.7	12,435.4	12,361.2
<i>Recruitment Allowance Total</i>				298.8	298.8	296.8	296.8
<i>Unfunded Total</i>				88.1	88.1	88.1	88.1
<i>Grand Total</i>				12,641.9	12,658.6	12,820.3	12,746.1

LEGEND:

LT = Limited Term EX = Exempt UN = Unfunded RA = Recruitment Allowance

SUMMARY
OF
POSITIONS

SPECIAL DISTRICTS

SPECIAL DISTRICTS PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recommended 2018-19	Requested Amount 2018-19	Recommended Amount 2018-19
336	Mission Oaks Recreation and Park*	26.0	26.0	27.0	27.0	2,385,041	2,427,490
337	Carmichael Recreation and Park*	22.0	22.0	25.0	25.0	2,927,843	2,935,068
338	Sunrise Recreation and Park*	27.0	27.0	27.0	27.0	6,141,534	6,249,182
TOTAL		75.0	75.0	79.0	79.0	11,454,418	11,611,740

*Note: Total includes Advisory Board Members.

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Fund No.	Budget Unit	Description	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recommended 2018-19
336	9336100	MISSION OAKS RECREATION AND PARK DISTRICT					
		District Administrator	7,054 -- 8,574	1.0	1.0	1.0	1.0
		Finance Superintendent	5,806 -- 7,057	0.0	0.0	1.0	1.0
		Director of Administrative Svcs	5,692 -- 6,918	1.0	1.0	0.0	0.0
		Director of Parks	5,692 -- 6,918	1.0	1.0	0.0	0.0
		Director of Recreation Services	5,692 -- 6,918	1.0	1.0	0.0	0.0
		Supervisor of Parks	4,330 -- 5,385	1.0	1.0	0.0	0.0
		Supervisor of Recreation Services II	4,648 -- 5,650	3.0	3.0	0.0	0.0
		Office Manager	4,560 -- 5,543	1.0	1.0	1.0	1.0
		Office Assistant - Payroll	2,827 -- 3,437	1.0	1.0	0.0	0.0
		Office Assistant	2,942 -- 3,576	0.0	0.0	1.0	1.0
		Bookkeeper	2,884 -- 3,506	1.0	1.0	0.0	0.0
		Office Coordinator	2,248 -- 2,733	2.0	2.0	0.0	0.0
		Recreation Coordinator	2,762 -- 3,357	3.0	3.0	3.0	3.0
		Account Technician	2,828 -- 3,437	0.0	0.0	1.0	1.0
		Comm Ctr Office Coordinator	2,652 -- 3,224	0.0	0.0	2.0	2.0
		Recreation Superintendent	5,806 -- 7,057	0.0	0.0	1.0	1.0
		Recreation Supervisors	4,836 -- 5,878	0.0	0.0	3.0	3.0
		Parks Superintendent	5,806 -- 7,057	0.0	0.0	1.0	1.0
		Parks Supervisor	4,519 -- 5,493	0.0	0.0	1.0	1.0
		Parks Technician IT	4,182 -- 5,083	0.0	0.0	1.0	1.0
		Irrigation Technician	3,477 -- 4,227	1.0	1.0	1.0	1.0
		Sr. Park Maintenance Worker	3,016 -- 3,666	1.0	1.0	1.0	1.0
		Park Maintenance Worker I	2,026 -- 2,463	2.0	2.0	2.0	2.0
		Park Maintenance Worker II	2,399 -- 2,463	1.0	1.0	1.0	1.0
		Advisory Board Members	\$50 per mtg	5.0	5.0	5.0	5.0
		TOTAL POSITIONS		26.0	26.0	27.0	27.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT					
		District Administrator	10,438 -- 10,438	1.0	1.0	1.0	1.0
		Park Services Manager	6,181 -- 7,514	1.0	1.0	1.0	1.0
		Recreation Services Manager	6,181 -- 7,514	1.0	1.0	1.0	1.0
		Administrative Services Manager	6,181 -- 7,514	1.0	1.0	1.0	1.0
		Recreation Supervisor	4,578 -- 5,565	2.0	2.0	2.0	2.0
		Finance Supervisor	4,578 -- 5,565	0.0	0.0	1.0	1.0
		Park Maintenance Supervisor	4,231 -- 5,144	2.0	2.0	2.0	2.0
		Administrative Analyst	4,578 -- 5,565	1.0	1.0	1.0	1.0
		Facilities Technician	3,873 -- 4,707	1.0	1.0	1.0	1.0
		Park Maintenance Worker II	3,512 -- 4,270	3.0	3.0	3.0	3.0
		Facilities Coordinator	3,080 -- 3,743	1.0	1.0	0.0	0.0
		Recreation Coordinator	3,080 -- 3,743	0.0	0.0	2.0	2.0
		Bookkeeper	3,472 -- 4,220	1.0	1.0	1.0	1.0
		Payroll / Account Clerk	3,472 -- 4,220	1.0	1.0	1.0	1.0
		Secretary / Receptionist	3,149 -- 3,828	1.0	1.0	2.0	2.0
		Advisory Board Members	50 -- 100	5.0	5.0	5.0	5.0
		TOTAL POSITIONS		22.0	22.0	25.0	25.0

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Budget Unit	Description	Monthly Salary Range	Adopted 2017-18	Actual 2017-18	Requested 2018-19	Recommended 2018-19
9338000	SUNRISE RECREATION AND PARK DISTRICT					
	Administrator	11,077 -- 13,465	1.0	1.0	1.0	1.0
	Park and Facilities Superintendent	7,507 -- 9,125	1.0	1.0	1.0	1.0
	Park Analyst	7,040 -- 8,558	1.0	1.0	1.0	1.0
	Senior Recreation Services Manager	5,987 -- 7,277	3.0	3.0	3.0	3.0
	Senior Recreation Coordinator	4,237 -- 5,150	3.0	3.0	3.0	3.0
	Administrative Services Manager	5,705 -- 6,935	1.0	1.0	1.0	1.0
	Finance Manager	5,705 -- 6,935	1.0	1.0	1.0	1.0
	Park Facilities Maintenance Manager	6,258 -- 7,607	0.0	0.0	1.0	1.0
	Senior Park Maintenance Supervisor	6,070 -- 7,379	1.0	1.0	0.0	0.0
	Park Maintenance Supervisor	5,010 -- 6,090	5.0	5.0	4.0	4.0
	Day Care Director II	4,730 -- 5,750	2.0	2.0	2.0	2.0
	Vehicle Equipment Maintenance Spec.	4,660 -- 5,665	1.0	1.0	1.0	1.0
	Parks Facilities Maintenance Technician	4,325 -- 5,256	0.0	0.0	1.0	1.0
	Customer Service Rep II	3,355 -- 4,078	2.0	2.0	2.0	2.0
	Advisory Board Members	50 -- 100	5.0	5.0	5.0	5.0
	TOTAL POSITIONS		27.0	27.0	27.0	27.0