

Sacramento County
FISCAL YEAR 2017-18 RECOMMENDED BUDGET HEARINGS
JUNE 13 THROUGH JUNE 15, 2017
SUBAGENDA
(Order and Times are Subject to Change)

TUESDAY, JUNE 13, 2017 – 9:30 A.M.

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| 1. Welcome | Board Chair Don Nottoli |
| 2. County Executive’s Budget Recommendations | Navdeep S. Gill, County Executive |
| 3. District Attorney’s Budget | Anne Marie Schubert, District Attorney |
| 4. Human Assistance Department – Comprehensive Homelessness Initiative | Ann Edwards, Director of Human Assistance
Cindy Cavanaugh, Director of Homeless Initiatives |
| 5. Regional Parks Department Budget | Jeff Leatherman, Director |
| 6. Animal Care & Regulation Budget | Dave Dickinson, Director |
| 7. Health & Human Services Budget | Sherri Heller, Director |
| 8. Probation Department’s Budget | Lee Seale, Chief Probation Officer |
| 9. Budget Presentation from Other County Departments as Needed | |
| 10. Public Comment | |
| • Public Safety & Justice Departments | |
| • Health & Human Services Departments | |
| • All Other Departments | |
| 11. Capital Improvement Plan (CIP) | Kristen Yates, Debt Officer |
| • Public Comment on CIP | |
| • Deliberation & Approval of CIP | |
| 12. IHSS Public Authority Budget | Rick Simonson,
Executive Director |
| • Public Comment on IHSS Public Authority Budget | |
| • Deliberation & Approval of IHSS Public Authority Budget | |
| 13. Board Deliberations/Approval of Recommended Budget | |
| 14. Consideration of Regular Agenda | |

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WEDNESDAY, JUNE 14 2016 – 9:30 A.M. (IF NEEDED)

1. Welcome Board Chair Don Nottoli
2. Additional Public Comment (If any)
3. Board Deliberations/Approval of Recommended Budget
4. Consideration of Regular Agenda (if necessary)

THURSDAY, JUNE 15, 2016 – 9:30 A.M. (IF NEEDED)

1. Welcome Board Chair Don Nottoli
2. Board Deliberations/Approval of Recommended Budget
3. Consideration of Regular Agenda (if necessary)