

# SUMMARY OF POSITIONS

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# PERMANENT POSITION SUMMARY

| Fund No.                                       | Fund Title  | Adopted 2016-17 | Actual 2016-17  | Requested 2017-18 | Recommended 2017-18 | Requested Amount 2017-18 | Recommended Amount 2017-18 |
|--|---|-----------------|-----------------|-------------------|---------------------|--------------------------|----------------------------|
| 001  | GENERAL   | 9,160.5         | 9,144.7         | 9,151.8           | 9,083.2             | \$1,212,140,121          | \$1,202,109,624            |
| 005  | TRANSPORTATION                                    | 265.2           | 265.2           | 265.2             | 265.2               | 33,208,206               | 33,278,624                 |
| 006  | PARKS CONSTRUCTION                                | 0.0             | 0.0             | 0.0               | 0.0                 | 1,000                    | 1,000                      |
| 010  | ENVIRONMENTAL MANAGEMENT                          | 120.0           | 120.0           | 124.0             | 124.0               | 16,240,669               | 16,240,669                 |
| 013  | FIRST 5 SACRAMENTO COMMISSION                     | 14.0            | 14.0            | 14.0              | 14.0                | 2,128,465                | 2,128,465                  |
| 018  | GOLF  | 6.0             | 6.0             | 6.0               | 6.0                 | 758,574                  | 737,155                    |
| 020  | ECONOMIC DEVELOPMENT                              | 15.0            | 15.0            | 16.0              | 16.0                | 2,416,432                | 2,416,432                  |
| 021  | DEVELOPMENT AND CODE SERVICES                     | 0.0             | 0.0             | 232.0             | 232.0               | 30,769,383               | 30,769,383                 |
| 028  | CONNECTOR JOINT POWERS AUTHORITY                  | 3.0             | 3.0             | 3.0               | 3.0                 | 405,199                  | 405,199                    |
| 031  | DEPARTMENT OF TECHNOLOGY                          | 372.0           | 392.0           | 388.0             | 388.0               | 53,658,050               | 53,658,050                 |
| 035  | GENERAL SERVICES                                  | 515.0           | 515.0           | 418.0             | 418.0               | 50,457,698               | 50,481,396                 |
| 041  | AIRPORT ENTERPRISE                                | 307.0           | 306.0           | 306.0             | 306.0               | 35,182,857               | 35,182,857                 |
| 051  | WASTE MANAGEMENT AND RECYCLING                    | 256.0           | 256.0           | 260.0             | 259.0               | 29,357,148               | 29,357,148                 |
| 056  | PARKING ENTERPRISE                                | 7.0             | 7.0             | 7.0               | 7.0                 | 566,827                  | 566,827                    |
| 059  | REGIONAL RADIO COMMUNICATIONS SYSTEM              | 9.0             | 9.0             | 9.0               | 9.0                 | 1,327,275                | 1,327,275                  |
| 060  | BOARD OF RETIREMENT                               | 55.0            | 54.0            | 61.0              | 60.0                | 6,072,124                | 6,733,278                  |
| 261  | SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT    | 480.0           | 480.0           | 478.0             | 478.0               | 64,823,431               | 64,823,431                 |
| 267  | SACRAMENTO AREA SEWER DISTRICT                    | 296.0           | 296.0           | 298.0             | 298.0               | 39,742,461               | 39,742,461                 |
| 320  | WATER AGENCY ENTERPRISE                           | 122.0           | 122.0           | 123.0             | 123.0               | 13,908,312               | 13,908,312                 |
| 322  | WATER RESOURCES                                   | 134.6           | 133.6           | 134.6             | 134.6               | 16,251,578               | 16,251,578                 |
| <i>PERMANENT COUNTY TOTAL</i>                  |   | <i>12,137.3</i> | <i>12,138.5</i> | <i>12,294.6</i>   | <i>12,224.0</i>     | <i>\$1,609,415,810</i>   | <i>\$1,600,119,164</i>     |
| 336  | MISSION OAKS RECREATION AND PARK DISTRICT**       | 12.0            | 12.0            | 21.0              | 21.0                | 2,408,022                | 2,407,380                  |
| 337  | CARMICHAEL RECREATION AND PARK DISTRICT**         | 18.0            | 18.0            | 17.0              | 17.0                | 2,615,268                | 2,665,628                  |
| 338  | SUNRISE RECREATION AND PARK DISTRICT**            | 19.0            | 19.0            | 22.0              | 22.0                | 5,997,581                | 6,082,229                  |
| <i>PERMANENT DEPENDENT PARK DISTRICT TOTAL</i> |   | <i>49.0</i>     | <i>49.0</i>     | <i>60.0</i>       | <i>60.0</i>         | <i>11,020,871</i>        | <i>11,155,237</i>          |
| <b>GRAND TOTAL</b>                             |   | <b>12,186.3</b> | <b>12,187.5</b> | <b>12,354.6</b>   | <b>12,284.0</b>     | <b>\$1,620,436,681</b>   | <b>\$1,611,274,401</b>     |
| **   | Total excludes Advisory Board Members as follows: | 5.0             | 5.0             | 5.0               | 5.0                 |                          |                            |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title   | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3210000</b>                    | <b>Agricultural Commissioner-Sealer of Weights &amp; Measures</b> |               |                      |                 |                |                   |                 |
| 27604                                | Admin Svcs Officer 2  |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27551                                | Agricultural Comm Dir Wts and Measures                            | EX            | 10,691 -- 11,787     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27694                                | Chief Dep Ag Comm Sealer Wts & Measures                           |               | 8,373 -- 9,233       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27809                                | Dep Agric Commis Sealer Wts and Meas                              |               | 6,689 -- 8,130       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27542                                | Sr Account Clerk Conf   |               | 3,667 -- 4,457       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29433                                | Sr Agricultural & Stnds Insp K9 Hdlr                              |               | 6,077 -- 7,385       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27597                                | Sr Agricultural & Stnds Inspector                                 |               | 6,077 -- 7,385       | 14.0            | 14.0           | 14.0              | 14.0            |
| 27601                                | Sr Agricultural & Stnds Program Aide                              | LT            | 3,491 -- 4,243       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28203                                | Sr Office Assistant   |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b><i>Position Type Subtotal</i></b> |   |               |                      | <b>26.0</b>     | <b>26.0</b>    | <b>26.0</b>       | <b>26.0</b>     |
| <b><i>Budget Unit Total</i></b>      |   |               |                      | <b>26.0</b>     | <b>26.0</b>    | <b>26.0</b>       | <b>26.0</b>     |

# SUMMARY OF POSITIONS

| Class Code       | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 340000</b> | <b>Airport Enterprise</b>                |               |                      |                 |                |                   |                 |
| 27539            | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27548            | Accountant                               |               | 5,111 -- 6,212       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27560            | Accounting Mgr                           |               | 8,391 -- 9,250       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27610            | Accounting Technician                    |               | 3,945 -- 4,794       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27603            | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 3.0             | 3.0            | 4.0               | 4.0             |
| 27604            | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 1.0             | 1.0            | 2.0               | 2.0             |
| 27557            | Airfield Maintenance Supervisor          |               | 7,110 -- 8,640       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29313            | Airport Chief Administrative Officer     |               | 13,428 -- 14,804     | 2.0             | 2.0            | 2.0               | 2.0             |
| 29172            | Airport Chief Operating Officer          |               | 14,136 -- 15,584     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27580            | Airport Economic Development Specialist  |               | 7,449 -- 8,213       | 5.0             | 5.0            | 5.0               | 5.0             |
| 29557            | Airport Mgr                              |               | 9,022 -- 9,946       | 10.0            | 9.0            | 9.0               | 9.0             |
| 29445            | Airport Operations Dispatcher Lv 2       |               | 3,614 -- 4,394       | 12.0            | 12.0           | 12.0              | 12.0            |
| 29446            | Airport Operations Dispatcher Range B    |               | 3,907 -- 4,749       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27584            | Airport Operations Officer               |               | 6,778 -- 7,472       | 16.0            | 16.0           | 16.0              | 16.0            |
| 27585            | Airport Operations Wkr                   |               | 3,388 -- 4,117       | 20.0            | 20.0           | 20.0              | 20.0            |
| 27586            | Airport Planner                          |               | 7,449 -- 8,213       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29575            | Airport Safety Management System Manager |               | 8,131 -- 8,965       | 0.0             | 1.0            | 1.0               | 1.0             |
| 27588            | Airport Technical Asst                   |               | 6,778 -- 7,472       | 0.0             | 1.0            | 1.0               | 1.0             |
| 27534            | Assoc Admin Analyst Lv 2                 |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27706            | Assoc Civil Engineer                     |               | 7,862 -- 9,557       | 3.0             | 2.0            | 2.0               | 2.0             |
| 27902            | Assoc Engineer Architect                 |               | 7,862 -- 9,557       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27711            | Asst Engineer - Civil Lv 2               |               | 6,165 -- 7,867       | 0.0             | 1.0            | 1.0               | 1.0             |
| 27908            | Asst Engineer Architect Lv 1             |               | 5,123 -- 5,648       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27562            | Automotive Mechanic Rng A                |               | 4,885 -- 5,384       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27563            | Automotive Mechanic Rng B                |               | 4,784 -- 5,814       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27608            | Automotive Service Wkr                   |               | 3,388 -- 4,117       | 1.0             | 0.0            | 0.0               | 0.0             |
| 27630            | Business Citizen Assistance Rep Lv 2     |               | 7,609 -- 9,250       | 1.0             | 0.0            | 0.0               | 0.0             |
| 27790            | Chief Storekeeper Rng B                  |               | 4,589 -- 5,577       | 1.0             | 1.0            | 0.0               | 0.0             |
| 29018            | Communication and Media Officer 2        |               | 6,381 -- 7,754       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29237            | Construction Management Specialist       |               | 5,873 -- 7,495       | 0.0             | 1.0            | 1.0               | 1.0             |
| 29236            | Construction Management Supervisor       |               | 7,486 -- 9,099       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27805            | Custodian Lv 2                           |               | 2,920 -- 3,548       | 48.0            | 46.0           | 42.0              | 42.0            |
| 27811            | Dir of Airports                          | EX            | 16,616 -- 18,317     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27961            | Engineering Technician Lv 2              |               | 4,187 -- 5,088       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28957            | Environmental Specialist 3               |               | 6,618 -- 8,044       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28958            | Environmental Specialist 4               |               | 8,170 -- 9,008       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28956            | Environmental Specialist Lv 2            |               | 5,548 -- 6,741       | 1.0             | 2.0            | 2.0               | 2.0             |
| 27940            | Equipment Maint Supv                     |               | 6,014 -- 7,308       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27935            | Equipment Mechanic                       |               | 5,478 -- 6,038       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27955            | Equipment Service Wkr                    |               | 3,688 -- 4,483       | 2.0             | 3.0            | 3.0               | 3.0             |
| 29301            | Fire Battalion Chief Aircrft Resc&Firef  |               | 7,649 -- 8,434       | 3.0             | 4.0            | 4.0               | 4.0             |
| 29157            | Fire Captn Aircrft Resc&Firefightng (24) |               | 6,692 -- 7,377       | 9.0             | 9.0            | 9.0               | 9.0             |
| 29161            | Fire Captn Aircrft Resc&Firefightng (40) |               | 6,691 -- 7,376       | 1.0             | 0.0            | 0.0               | 0.0             |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 340000</b>              | <b>Airport Enterprise</b>                |               |                      |                 |                |                   |                 |
| 27656                         | Fire Chief Aircrft Resc&Firefighting     |               | 9,022 -- 9,946       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29160                         | Firefighter Aircrft Resc&Firef Lv 2 (24) |               | 5,070 -- 6,161       | 16.0            | 16.0           | 16.0              | 16.0            |
| 29293                         | Fleet Manager                            |               | 7,655 -- 9,306       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28040                         | Highway Maint Equipment Operator         |               | 4,728 -- 5,748       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28048                         | Highway Maintenance Supv                 |               | 5,495 -- 6,680       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28050                         | Highway Maintenance Wkr                  |               | 4,027 -- 4,897       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28172                         | Maintenance Wkr                          |               | 3,172 -- 3,856       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28206                         | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28215                         | Office Specialist Lv 2                   |               | 3,259 -- 3,961       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28282                         | Park Maintenance Mechanic                |               | 4,392 -- 4,841       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28283                         | Park Maintenance Superintendent          |               | 5,662 -- 6,882       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28284                         | Park Maintenance Supv                    |               | 5,053 -- 6,141       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28286                         | Park Maintenance Wkr 1                   |               | 3,219 -- 3,912       | 15.0            | 15.0           | 15.0              | 15.0            |
| 28287                         | Park Maintenance Wkr 2                   |               | 3,508 -- 4,265       | 3.0             | 3.0            | 4.0               | 4.0             |
| 28245                         | Principal Engineering Technician         |               | 5,440 -- 6,941       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29322                         | Real Estate Specialist                   |               | 3,625 -- 4,406       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28379                         | Secretary Conf                           |               | 3,489 -- 4,241       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27541                         | Sr Account Clerk                         |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27545                         | Sr Accountant                            |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27526                         | Sr Administrative Analyst Rng B          |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27555                         | Sr Airport Economic Dev Specialist       |               | 7,432 -- 9,033       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29558                         | Sr Airport Mgr                           |               | 9,924 -- 10,940      | 3.0             | 3.0            | 3.0               | 3.0             |
| 28902                         | Sr Airport Operations Worker             |               | 3,933 -- 4,782       | 16.0            | 16.0           | 16.0              | 16.0            |
| 27587                         | Sr Airport Planner                       |               | 8,196 -- 9,035       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27709                         | Sr Civil Engineer                        |               | 9,642 -- 10,630      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27906                         | Sr Engineer Architect                    |               | 9,642 -- 10,630      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27958                         | Sr Engineering Technician                |               | 4,728 -- 5,748       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27936                         | Sr Equipment Mechanic                    |               | 6,026 -- 6,644       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28051                         | Sr Highway Maintenance Wkr               |               | 4,377 -- 5,321       | 10.0            | 10.0           | 10.0              | 10.0            |
| 29093                         | Sr Natural Resource Specialist           |               | 5,725 -- 6,957       | 1.0             | 0.0            | 0.0               | 0.0             |
| 28203                         | Sr Office Assistant                      |               | 3,186 -- 3,874       | 5.0             | 5.0            | 6.0               | 6.0             |
| 28212                         | Sr Office Specialist                     |               | 3,559 -- 4,324       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28285                         | Sr Park Maintenance Wkr                  |               | 3,804 -- 4,625       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29566                         | Sr Storekeeper Fleet Services            |               | 3,999 -- 4,862       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28364                         | Stock Clerk                              |               | 2,964 -- 3,602       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28469                         | Storekeeper 2                            |               | 3,811 -- 4,632       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29565                         | Storekeeper Fleet Services               |               | 3,637 -- 4,422       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27746                         | Supv Communication Ops Dispatcher        |               | 4,298 -- 5,224       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27804                         | Supv Custodian 1                         |               | 3,239 -- 3,938       | 6.0             | 5.0            | 4.0               | 4.0             |
| 27806                         | Supv Custodian 2                         |               | 3,757 -- 4,566       | 1.0             | 2.0            | 2.0               | 2.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>307.0</b>    | <b>306.0</b>   | <b>306.0</b>      | <b>306.0</b>    |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3400000</b>             | <b>Airport Enterprise</b>                |               |                      |                 |                |                   |                 |
| 29164                         | Firefighter Aircrft Resc&Firef Lv 2 (40) | RA            | 5,067 -- 6,162       | 0.0             | 5.0            | 5.0               | 5.0             |
| <i>Position Type Subtotal</i> |  |               |                      | <b>0.0</b>      | <b>5.0</b>     | <b>5.0</b>        | <b>5.0</b>      |
| <i>Budget Unit Total</i>      |  |               |                      | <b>307.0</b>    | <b>311.0</b>   | <b>311.0</b>      | <b>311.0</b>    |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                                    | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3220000</b>                    | <b>Animal Care and Regulation</b>              |               |                      |                 |                |                   |                 |
| 27610                                | Accounting Technician                          |               | 3,945 -- 4,794       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                                | Admin Svcs Officer 2                           |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27605                                | Admin Svcs Officer 3                           |               | 8,391 -- 9,250       | 0.0             | 0.0            | 1.0               | 0.0             |
| 29144                                | Animal Care Attendant                          |               | 3,331 -- 4,051       | 16.0            | 16.0           | 22.0              | 16.0            |
| 27552                                | Animal Control Officer                         |               | 3,733 -- 4,537       | 14.0            | 14.0           | 14.0              | 14.0            |
| 29273                                | Animal Shelter Volunteer Program Coord         |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29583                                | Assistant Director, Animal Care and Regulation |               | 9,431 -- 10,399      | 0.0             | 0.0            | 1.0               | 0.0             |
| 29582                                | Chief of Shelter Medicine                      |               | 8,608 -- 9,490       | 0.0             | 0.0            | 1.0               | 0.0             |
| 27783                                | Clerical Supv 1                                |               | 3,844 -- 4,672       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27808                                | Dir of Animal Care Regulation                  | EX            | 10,691 -- 11,787     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953                                | Executive Secretary                            |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28206                                | Office Assistant Lv 2                          |               | 2,769 -- 3,367       | 6.0             | 6.0            | 8.0               | 6.0             |
| 28215                                | Office Specialist Lv 2                         |               | 3,259 -- 3,961       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29278                                | Registered Veterinary Technician               |               | 4,263 -- 5,182       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27553                                | Sr Animal Control Officer                      |               | 4,072 -- 4,949       | 2.0             | 2.0            | 4.0               | 2.0             |
| 28203                                | Sr Office Assistant                            |               | 3,186 -- 3,874       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27554                                | Supv Animal Control Officer                    |               | 5,116 -- 6,217       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29304                                | Veterinarian                                   |               | 7,237 -- 8,796       | 2.0             | 2.0            | 2.0               | 2.0             |
| <b><i>Position Type Subtotal</i></b> |  |               |                      | <b>54.0</b>     | <b>54.0</b>    | <b>67.0</b>       | <b>54.0</b>     |
| <b><i>Budget Unit Total</i></b>      |  |               |                      | <b>54.0</b>     | <b>54.0</b>    | <b>67.0</b>       | <b>54.0</b>     |



# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3610000</b> | <b>Assessor</b>                          |               |                      |                 |                |                   |                 |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27605             | Admin Svcs Officer 3                     |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27596             | Assessment Supv                          |               | 4,022 -- 4,888       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27612             | Assessment Technician                    |               | 3,625 -- 4,406       | 10.0            | 10.0           | 10.0              | 10.0            |
| 29470             | Assessor                                 |               | 14,618 -- 14,618     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27525             | Assoc Auditor Appraiser                  |               | 5,555 -- 6,753       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28339             | Assoc Real Property Appraiser            |               | 5,555 -- 6,753       | 25.0            | 25.0           | 25.0              | 25.0            |
| 27606             | Asst Assessor                            | EX            | 11,777 -- 11,777     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27533             | Auditor Appraiser Lv 2                   |               | 4,732 -- 5,751       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28905             | Chief Appraiser                          |               | 10,209 -- 11,255     | 5.0             | 5.0            | 5.0               | 5.0             |
| 27846             | Data Entry Operator HOLD                 |               | 2,851 -- 3,465       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953             | Executive Secretary                      |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29291             | Geographic Info System Analyst Lv 2      |               | 6,291 -- 8,029       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27517             | Information Technology Analyst Lv 2      |               | 6,291 -- 8,029       | 6.0             | 6.0            | 6.0               | 6.0             |
| 27522             | Information Technology Technician Lv 2   |               | 3,778 -- 4,824       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28206             | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28215             | Office Specialist Lv 2                   |               | 3,259 -- 3,961       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28944             | Personnel Specialist Lv 2                |               | 3,903 -- 4,745       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28343             | Real Property Appraiser Lv 2             |               | 4,732 -- 5,751       | 21.0            | 21.0           | 21.0              | 21.0            |
| 27529             | Sr Auditor Appraiser                     |               | 6,115 -- 7,434       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29303             | Sr Geographic Info Systems Technician    |               | 4,610 -- 5,602       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29292             | Sr Geographic Information System Analyst |               | 7,479 -- 9,092       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27516             | Sr Information Technology Analyst        |               | 7,479 -- 9,092       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27521             | Sr Information Technology Technician     |               | 4,538 -- 5,793       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212             | Sr Office Specialist                     |               | 3,559 -- 4,324       | 11.0            | 12.0           | 12.0              | 12.0            |
| 28212             | Sr Office Specialist                     | .8            | 3,559 -- 4,324       | 1.6             | 0.8            | 0.8               | 0.8             |
| 28224             | Sr Personnel Analyst                     |               | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28340             | Sr Real Property Appraiser               |               | 6,115 -- 7,434       | 16.0            | 16.0           | 16.0              | 16.0            |
| 27530             | Supv Auditor Appraiser                   |               | 6,929 -- 8,424       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28341             | Supv Real Property Appraiser             |               | 6,929 -- 8,424       | 9.0             | 9.0            | 9.0               | 9.0             |

|                               |              |              |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|
| <i>Position Type Subtotal</i> | <b>150.6</b> | <b>150.8</b> | <b>150.8</b> | <b>150.8</b> |
|-------------------------------|--------------|--------------|--------------|--------------|

|                          |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|
| <i>Budget Unit Total</i> | <b>150.6</b> | <b>150.8</b> | <b>150.8</b> | <b>150.8</b> |
|--------------------------|--------------|--------------|--------------|--------------|

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7860000</b> | <b>Board of Retirement</b>               |               |                      |                 |                |                   |                 |
| 27548             | Accountant                               |               | 5,111 -- 6,212       | 1.0             | 1.0            | 2.0               | 2.0             |
| 27560             | Accounting Mgr                           |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610             | Accounting Technician                    |               | 3,945 -- 4,794       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29089             | Asst Retirement Administrator-Benefits   | EX            | 10,306 -- 12,527     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29581             | Asst Retirement Administrator-Enterprise | EX            | 10,306 -- 12,527     | 0.0             | 0.0            | 1.0               | 1.0             |
| 29448             | Asst Retirement Administrator-Investment | EX            | 10,306 -- 12,527     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29090             | Asst Retirement Administrator-Operations | EX            | 10,306 -- 12,527     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27736             | Chief Investment Officer Retirement      | EX            | 12,116 -- 14,728     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953             | Executive Secretary                      |               | 4,220 -- 5,128       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27517             | Information Technology Analyst Lv 2      |               | 6,291 -- 8,029       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28206             | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28215             | Office Specialist Lv 2                   |               | 3,259 -- 3,961       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28232             | Paralegal                                |               | 3,862 -- 4,691       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28944             | Personnel Specialist Lv 2                |               | 3,903 -- 4,745       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28318             | Retirement Administrator                 | EX            | 15,363 -- 16,936     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29489             | Retirement Benefits Specialist Lv 2      |               | 3,903 -- 4,745       | 11.0            | 11.0           | 11.0              | 11.0            |
| 28927             | Retirement Disability Specialist         |               | 6,388 -- 7,766       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29215             | Retirement General Counsel               | EX            | 11,192 -- 13,606     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29404             | Retirement Investment Officer            |               | 9,689 -- 10,681      | 2.0             | 2.0            | 2.0               | 2.0             |
| 29274             | Retirement Services Analyst              |               | 6,388 -- 7,766       | 2.0             | 2.0            | 3.0               | 3.0             |
| 29031             | Retirement Services Manager              |               | 9,231 -- 10,178      | 1.0             | 1.0            | 2.0               | 2.0             |
| 29032             | Retirement Services Supervisor           |               | 4,942 -- 6,007       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27541             | Sr Account Clerk                         |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27545             | Sr Accountant                            |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27564             | Sr Accounting Mgr                        |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27516             | Sr Information Technology Analyst        |               | 7,479 -- 9,092       | 1.0             | 0.0            | 2.0               | 1.0             |
| 28203             | Sr Office Assistant                      |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212             | Sr Office Specialist                     |               | 3,559 -- 4,324       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28943             | Sr Personnel Specialist                  |               | 4,297 -- 5,222       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29490             | Sr Retirement Benefits Specialist        |               | 4,297 -- 5,222       | 7.0             | 7.0            | 7.0               | 7.0             |

|                               |             |             |             |             |
|-------------------------------|-------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | <b>55.0</b> | <b>54.0</b> | <b>61.0</b> | <b>60.0</b> |
|-------------------------------|-------------|-------------|-------------|-------------|

|                          |             |             |             |             |
|--------------------------|-------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | <b>55.0</b> | <b>54.0</b> | <b>61.0</b> | <b>60.0</b> |
|--------------------------|-------------|-------------|-------------|-------------|

# SUMMARY OF POSITIONS

| Class Code        | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 4050000</b> | <b>Board of Supervisors</b>             |               |                      |                 |                |                   |                 |
| 27527             | Admin Asst Board of Supervisors         | EX            | 7,707 -- 9,367       | 5.0             | 5.0            | 5.0               | 5.0             |
| 29465             | Member, Board of Supervisors District 1 |               | 8,784 -- 8,784       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29466             | Member, Board of Supervisors District 2 |               | 8,784 -- 8,784       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29467             | Member, Board of Supervisors District 3 |               | 8,784 -- 8,784       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29468             | Member, Board of Supervisors District 4 |               | 8,784 -- 8,784       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29469             | Member, Board of Supervisors District 5 |               | 8,784 -- 8,784       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28388             | Secretary To Member Brd of Supervisors  |               | 4,643 -- 5,642       | 5.0             | 5.0            | 6.0               | 6.0             |
| 28359             | Special Asst Board of Supervisors Rng A |               | 5,111 -- 6,212       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28359             | Special Asst Board of Supervisors Rng A | LT            | 5,111 -- 6,212       | 4.0             | 4.0            | 4.0               | 4.0             |

|                               |             |             |             |             |
|-------------------------------|-------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | <b>20.0</b> | <b>20.0</b> | <b>20.0</b> | <b>20.0</b> |
|-------------------------------|-------------|-------------|-------------|-------------|

|                          |             |             |             |             |
|--------------------------|-------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | <b>20.0</b> | <b>20.0</b> | <b>20.0</b> | <b>20.0</b> |
|--------------------------|-------------|-------------|-------------|-------------|

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                           | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5810000</b>             | <b>Child Support Services</b>         |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2                    |               | 3,186 -- 3,874       | 15.0            | 14.0           | 14.0              | 14.0            |
| 27610                         | Accounting Technician                 |               | 3,945 -- 4,794       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27604                         | Admin Svcs Officer 2                  |               | 6,129 -- 7,449       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27605                         | Admin Svcs Officer 3                  |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27662                         | Asst Director Child Support Services  |               | 9,621 -- 10,606      | 2.0             | 2.0            | 2.0               | 2.0             |
| 29000                         | Attorney Lv 4 Child Support Services  |               | 9,802 -- 12,511      | 5.0             | 5.0            | 5.0               | 5.0             |
| 29001                         | Attorney Lv 5 Child Support Services  |               | 10,815 -- 13,804     | 4.0             | 4.0            | 4.0               | 4.0             |
| 29197                         | Child Support Officer 3               |               | 4,237 -- 5,151       | 26.0            | 26.0           | 26.0              | 26.0            |
| 28002                         | Child Support Officer Lv 2            |               | 3,886 -- 4,723       | 78.0            | 78.0           | 78.0              | 78.0            |
| 28002                         | Child Support Officer Lv 2            | .5            | 3,886 -- 4,723       | 0.5             | 0.5            | 0.5               | 0.5             |
| 27997                         | Child Support Program Mgr             |               | 7,963 -- 8,779       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27997                         | Child Support Program Mgr             | LT            | 7,963 -- 8,779       | 1.0             | 1.0            | 0.0               | 0.0             |
| 29324                         | Child Support Program Planner         |               | 6,108 -- 7,425       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29324                         | Child Support Program Planner         | LT            | 6,108 -- 7,425       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28985                         | Dir of Child Support Services         | EX            | 12,527 -- 13,811     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953                         | Executive Secretary                   |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28109                         | Legal Secretary 1                     |               | 3,353 -- 4,074       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28111                         | Legal Secretary 2                     |               | 3,543 -- 4,307       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28206                         | Office Assistant Lv 2                 |               | 2,769 -- 3,367       | 28.0            | 28.0           | 28.0              | 28.0            |
| 28206                         | Office Assistant Lv 2                 | .5            | 2,769 -- 3,367       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28215                         | Office Specialist Lv 2                |               | 3,259 -- 3,961       | 81.0            | 81.0           | 81.0              | 81.0            |
| 29020                         | Principal Atty Child Support Services |               | 13,146 -- 15,220     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28300                         | Process Server                        |               | 3,374 -- 4,102       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28379                         | Secretary Conf                        |               | 3,489 -- 4,241       | 0.0             | 1.0            | 1.0               | 1.0             |
| 27541                         | Sr Account Clerk                      |               | 3,442 -- 4,183       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28212                         | Sr Office Specialist                  |               | 3,559 -- 4,324       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28364                         | Stock Clerk                           |               | 2,964 -- 3,602       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28000                         | Supv Child Support Officer            |               | 5,055 -- 6,144       | 19.0            | 19.0           | 19.0              | 19.0            |
| 28000                         | Supv Child Support Officer            | LT            | 5,055 -- 6,144       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28108                         | Supv Legal Secretary                  |               | 4,368 -- 5,309       | 2.0             | 2.0            | 2.0               | 2.0             |
| <b>Position Type Subtotal</b> |                                       |               |                      | <b>302.0</b>    | <b>302.0</b>   | <b>302.0</b>      | <b>302.0</b>    |
| 27539                         | Account Clerk Lv 2                    | RA            | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28002                         | Child Support Officer Lv 2            | RA            | 3,886 -- 4,723       | 24.0            | 24.0           | 24.0              | 24.0            |
| 28215                         | Office Specialist Lv 2                | RA            | 3,259 -- 3,961       | 11.0            | 11.0           | 11.0              | 11.0            |
| <b>Position Type Subtotal</b> |                                       |               |                      | <b>36.0</b>     | <b>36.0</b>    | <b>36.0</b>       | <b>36.0</b>     |
| <b>Budget Unit Total</b>      |                                       |               |                      | <b>338.0</b>    | <b>338.0</b>   | <b>338.0</b>      | <b>338.0</b>    |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                            | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 4210000</b>             | <b>Civil Service Commission</b>        |               |                      |                 |                |                   |                 |
| 27797                         | Civil Service Specialist               |               | 4,688 -- 5,697       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27943                         | Executive Officer Civil Svc Commission | EX            | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |  |               |                      | <b>2.0</b>      | <b>2.0</b>     | <b>2.0</b>        | <b>2.0</b>      |
| <i>Budget Unit Total</i>      |  |               |                      | <b>2.0</b>      | <b>2.0</b>     | <b>2.0</b>        | <b>2.0</b>      |

| Class Code                    | Class Title                            | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 4010000</b>             | <b>Clerk of the Board</b>              |               |                      |                 |                |                   |                 |
| 29452                         | Admin Svcs Officer 2 Conf              |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27669                         | Asst Clerk Board of Supervisors        |               | 7,479 -- 9,092       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27668                         | Clerk Board of Supervisors             | EX            | 10,691 -- 11,787     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27817                         | Dep Clerk Board of Supervisors Lv 2    |               | 3,924 -- 4,768       | 8.0             | 8.0            | 7.0               | 8.0             |
| 28379                         | Secretary Conf                         |               | 3,489 -- 4,241       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27824                         | Supv Deputy Clerk Board of Supervisors |               | 4,848 -- 5,892       | 0.0             | 0.0            | 1.0               | 0.0             |
| <i>Position Type Subtotal</i> |  |               |                      | <b>12.0</b>     | <b>12.0</b>    | <b>12.0</b>       | <b>12.0</b>     |
| <i>Budget Unit Total</i>      |  |               |                      | <b>12.0</b>     | <b>12.0</b>    | <b>12.0</b>       | <b>12.0</b>     |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                     | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|---------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5725729</b>                    | <b>Code Enforcement</b>         |               |                      |                 |                |                   |                 |
| 27610                                | Accounting Technician           |               | 3,945 -- 4,794       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28928                                | Chief Code Enforcement Division |               | 11,665 -- 12,861     | 0.0             | 0.0            | 1.0               | 1.0             |
| 27786                                | Clerical Supv 2                 |               | 4,234 -- 5,147       | 0.0             | 0.0            | 1.0               | 1.0             |
| 29271                                | Code Enforcement Manager        |               | 8,403 -- 9,264       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28924                                | Code Enforcement Officer Lv 2   |               | 4,519 -- 5,492       | 0.0             | 0.0            | 33.0              | 29.0            |
| 28206                                | Office Assistant Lv 2           |               | 2,769 -- 3,367       | 0.0             | 0.0            | 7.0               | 7.0             |
| 27541                                | Sr Account Clerk                |               | 3,442 -- 4,183       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28981                                | Sr Code Enforcement Officer     |               | 4,970 -- 6,040       | 0.0             | 0.0            | 6.0               | 5.0             |
| 28203                                | Sr Office Assistant             |               | 3,186 -- 3,874       | 0.0             | 0.0            | 3.0               | 2.0             |
| 28929                                | Supv Code Enforcement Officer   |               | 5,899 -- 7,171       | 0.0             | 0.0            | 5.0               | 5.0             |
| <b><i>Position Type Subtotal</i></b> |                                 |               |                      | <b>0.0</b>      | <b>0.0</b>     | <b>59.0</b>       | <b>53.0</b>     |
| <b><i>Budget Unit Total</i></b>      |                                 |               |                      | <b>0.0</b>      | <b>0.0</b>     | <b>59.0</b>       | <b>53.0</b>     |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5720000</b> | <b>Community Development</b>            |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                      |               | 3,186 -- 3,874       | 4.0             | 4.0            | 0.0               | 0.0             |
| 27560             | Accounting Mgr                          |               | 8,391 -- 9,250       | 1.0             | 1.0            | 0.0               | 0.0             |
| 27610             | Accounting Technician                   |               | 3,945 -- 4,794       | 3.0             | 3.0            | 0.0               | 0.0             |
| 27603             | Admin Svcs Officer 1                    |               | 5,111 -- 6,212       | 4.0             | 4.0            | 0.0               | 0.0             |
| 27604             | Admin Svcs Officer 2                    |               | 6,129 -- 7,449       | 2.0             | 2.0            | 0.0               | 0.0             |
| 27605             | Admin Svcs Officer 3                    |               | 8,391 -- 9,250       | 1.0             | 1.0            | 0.0               | 0.0             |
| 27706             | Assoc Civil Engineer                    |               | 7,862 -- 9,557       | 6.0             | 6.0            | 0.0               | 0.0             |
| 27902             | Assoc Engineer Architect                |               | 7,862 -- 9,557       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28103             | Assoc Land Surveyor                     |               | 7,862 -- 9,557       | 3.0             | 3.0            | 0.0               | 0.0             |
| 28086             | Assoc Landscape Architect               |               | 7,862 -- 9,557       | 1.0             | 1.0            | 0.0               | 0.0             |
| 29561             | Assoc Planner                           |               | 6,625 -- 8,051       | 16.0            | 15.0           | 0.0               | 0.0             |
| 29561             | Assoc Planner                           | .2            | 6,625 -- 8,051       | 0.0             | 0.2            | 0.0               | 0.0             |
| 29561             | Assoc Planner                           | .8            | 6,625 -- 8,051       | 0.8             | 1.6            | 0.0               | 0.0             |
| 29218             | Asst Building Official                  |               | 10,126 -- 11,164     | 1.0             | 1.0            | 0.0               | 0.0             |
| 27711             | Asst Engineer - Civil Lv 2              |               | 6,165 -- 7,867       | 1.0             | 1.0            | 0.0               | 0.0             |
| 29028             | Asst Land Surveyor                      |               | 6,165 -- 7,867       | 3.0             | 3.0            | 0.0               | 0.0             |
| 28144             | Asst Mechanical Engineer Lv 2           |               | 6,165 -- 7,867       | 1.0             | 1.0            | 0.0               | 0.0             |
| 29560             | Asst Planner                            |               | 5,368 -- 6,525       | 11.0            | 11.0           | 0.0               | 0.0             |
| 27632             | Building Inspector 2 Rng A              |               | 6,247 -- 6,889       | 45.0            | 45.0           | 0.0               | 0.0             |
| 27632             | Building Inspector 2 Rng A              | LT            | 6,247 -- 6,889       | 2.0             | 2.0            | 0.0               | 0.0             |
| 29217             | Chief Building Official                 |               | 11,669 -- 12,864     | 1.0             | 1.0            | 0.0               | 0.0             |
| 28928             | Chief Code Enforcement Division         |               | 11,665 -- 12,861     | 1.0             | 1.0            | 0.0               | 0.0             |
| 27681             | Chief Departmental Admin Svcs           |               | 10,162 -- 11,204     | 1.0             | 1.0            | 0.0               | 0.0             |
| 29021             | Chief Development & Surveyor Svcs Div   |               | 11,665 -- 12,861     | 1.0             | 1.0            | 0.0               | 0.0             |
| 27786             | Clerical Supv 2                         |               | 4,234 -- 5,147       | 2.0             | 2.0            | 0.0               | 0.0             |
| 29271             | Code Enforcement Manager                |               | 8,403 -- 9,264       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28924             | Code Enforcement Officer Lv 2           |               | 4,519 -- 5,492       | 27.0            | 27.0           | 0.0               | 0.0             |
| 29447             | Dir of Community Development            | EX            | 15,695 -- 17,305     | 1.0             | 0.0            | 0.0               | 0.0             |
| 27961             | Engineering Technician Lv 2             |               | 4,187 -- 5,088       | 9.0             | 9.0            | 0.0               | 0.0             |
| 27953             | Executive Secretary                     |               | 4,220 -- 5,128       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28164             | Manager of Special District Services    |               | 10,609 -- 11,697     | 1.0             | 1.0            | 0.0               | 0.0             |
| 28206             | Office Assistant Lv 2                   |               | 2,769 -- 3,367       | 15.0            | 15.0           | 0.0               | 0.0             |
| 29482             | Planning Director Planning Services Div |               | 12,271 -- 13,529     | 1.0             | 1.0            | 0.0               | 0.0             |
| 29562             | Planning Technician                     |               | 4,293 -- 5,219       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28235             | Principal Building Inspector            |               | 7,592 -- 9,226       | 2.0             | 2.0            | 0.0               | 0.0             |
| 28238             | Principal Civil Engineer                |               | 10,609 -- 11,697     | 1.0             | 1.0            | 0.0               | 0.0             |
| 28245             | Principal Engineering Technician        |               | 5,440 -- 6,941       | 2.0             | 2.0            | 0.0               | 0.0             |
| 29281             | Principal Land Surveyor                 |               | 10,609 -- 11,697     | 1.0             | 1.0            | 0.0               | 0.0             |
| 29564             | Principal Planner                       |               | 9,885 -- 10,898      | 5.0             | 5.0            | 0.0               | 0.0             |
| 28378             | Secretary                               |               | 3,275 -- 3,982       | 3.0             | 4.0            | 0.0               | 0.0             |
| 28379             | Secretary Conf                          | .8            | 3,489 -- 4,241       | 0.8             | 0.0            | 0.0               | 0.0             |
| 29563             | Senior Planner                          |               | 8,403 -- 9,264       | 8.0             | 8.0            | 0.0               | 0.0             |
| 27541             | Sr Account Clerk                        |               | 3,442 -- 4,183       | 1.0             | 1.0            | 0.0               | 0.0             |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                   | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|-------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5720000</b>             | <b>Community Development</b>  |               |                      |                 |                |                   |                 |
| 27709                         | Sr Civil Engineer             |               | 9,642 -- 10,630      | 5.0             | 5.0            | 0.0               | 0.0             |
| 28981                         | Sr Code Enforcement Officer   |               | 4,970 -- 6,040       | 5.0             | 5.0            | 0.0               | 0.0             |
| 27958                         | Sr Engineering Technician     |               | 4,728 -- 5,748       | 3.0             | 3.0            | 0.0               | 0.0             |
| 28102                         | Sr Land Surveyor              |               | 9,642 -- 10,630      | 1.0             | 1.0            | 0.0               | 0.0             |
| 28203                         | Sr Office Assistant           |               | 3,186 -- 3,874       | 10.0            | 10.0           | 0.0               | 0.0             |
| 28212                         | Sr Office Specialist          |               | 3,559 -- 4,324       | 1.0             | 1.0            | 0.0               | 0.0             |
| 27635                         | Supv Building Inspector       |               | 6,882 -- 8,366       | 8.0             | 8.0            | 0.0               | 0.0             |
| 28929                         | Supv Code Enforcement Officer |               | 5,899 -- 7,171       | 4.0             | 4.0            | 0.0               | 0.0             |
| 28929                         | Supv Code Enforcement Officer | LT            | 5,899 -- 7,171       | 1.0             | 1.0            | 0.0               | 0.0             |
| 27959                         | Supv Engineering Technician   |               | 6,597 -- 8,018       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28246                         | Supv Permits Fees             |               | 8,006 -- 8,827       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28390                         | Survey Party Chief            |               | 5,426 -- 6,597       | 2.0             | 2.0            | 0.0               | 0.0             |
| 28467                         | Survey Technician Lv 2        |               | 4,187 -- 5,088       | 3.0             | 3.0            | 0.0               | 0.0             |
| <b>Position Type Subtotal</b> |                               |               |                      | <b>238.6</b>    | <b>237.8</b>   | <b>0.0</b>        | <b>0.0</b>      |
| 29560                         | Asst Planner                  | RA            | 5,368 -- 6,525       | 2.0             | 2.0            | 0.0               | 0.0             |
| <b>Position Type Subtotal</b> |                               |               |                      | <b>2.0</b>      | <b>2.0</b>     | <b>0.0</b>        | <b>0.0</b>      |
| <b>Budget Unit Total</b>      |                               |               |                      | <b>240.6</b>    | <b>239.8</b>   | <b>0.0</b>        | <b>0.0</b>      |



# SUMMARY OF POSITIONS

| Class Code                    | Class Title                        | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5510000</b>             | <b>Conflict Criminal Defenders</b> |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2                 |               | 3,186 -- 3,874       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27604                         | Admin Svcs Officer 2               |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28215                         | Office Specialist Lv 2             |               | 3,259 -- 3,961       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212                         | Sr Office Specialist               |               | 3,559 -- 4,324       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |                                    |               |                      | <b>6.0</b>      | <b>6.0</b>     | <b>6.0</b>        | <b>6.0</b>      |
| <b>Budget Unit Total</b>      |                                    |               |                      | <b>6.0</b>      | <b>6.0</b>     | <b>6.0</b>        | <b>6.0</b>      |

| Class Code                    | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 2800000</b>             | <b>Connector Joint Powers Authority</b> |               |                      |                 |                |                   |                 |
| 27603                         | Admin Svcs Officer 1                    |               | 5,111 -- 6,212       | 1.0             | 0.0            | 0.0               | 0.0             |
| 27604                         | Admin Svcs Officer 2                    |               | 6,129 -- 7,449       | 0.0             | 1.0            | 1.0               | 1.0             |
| 28947                         | Dir of Multi-Agency Collaboration       | EX            | 14,877 -- 14,877     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953                         | Executive Secretary                     |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |   |               |                      | <b>3.0</b>      | <b>3.0</b>     | <b>3.0</b>        | <b>3.0</b>      |
| <b>Budget Unit Total</b>      |   |               |                      | <b>3.0</b>      | <b>3.0</b>     | <b>3.0</b>        | <b>3.0</b>      |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|----------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 4610000</b>                    | <b>Coroner</b>             |               |                      |                 |                |                   |                 |
| 27539                                | Account Clerk Lv 2         |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27540                                | Account Clerk Lv 2 Conf    |               | 3,380 -- 4,107       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                                | Admin Svcs Officer 2       |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27753                                | Asst Coroner               |               | 7,796 -- 9,475       | 0.0             | 0.0            | 1.0               | 0.0             |
| 29306                                | Chief Forensic Pathologist | EX            | 21,434 -- 23,631     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27752                                | Coroner                    | EX            | 11,932 -- 13,155     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29192                                | Coroner Technician Lv 2    |               | 3,578 -- 4,349       | 11.0            | 8.0            | 8.0               | 8.0             |
| 27820                                | Dep Coroner Lv 2           |               | 5,088 -- 6,494       | 10.0            | 12.0           | 12.0              | 12.0            |
| 29308                                | Forensic Pathologist Lv 2  | EX            | 17,712 -- 19,527     | 3.0             | 3.0            | 3.0               | 3.0             |
| 29193                                | Sr Coroner Technician      |               | 3,928 -- 4,775       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28203                                | Sr Office Assistant        |               | 3,186 -- 3,874       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29427                                | Supv Deputy Coroner        |               | 5,984 -- 7,639       | 2.0             | 2.0            | 2.0               | 2.0             |
| <b><i>Position Type Subtotal</i></b> |                            |               |                      | <b>34.0</b>     | <b>33.0</b>    | <b>34.0</b>       | <b>33.0</b>     |
| <b><i>Budget Unit Total</i></b>      |                            |               |                      | <b>34.0</b>     | <b>33.0</b>    | <b>34.0</b>       | <b>33.0</b>     |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                         | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|-------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7410000</b>             | <b>Correctional Health Services</b> |               |                      |                 |                |                   |                 |
| 27610                         | Accounting Technician               |               | 3,945 -- 4,794       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603                         | Admin Svcs Officer 1                |               | 5,111 -- 6,212       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28977                         | Chief Correctional Health Services  |               | 10,755 -- 11,857     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27786                         | Clerical Supv 2                     |               | 4,234 -- 5,147       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27844                         | Dentist 2                           | EX            | 11,766 -- 12,972     | 2.0             | 2.0            | 3.0               | 3.0             |
| 27517                         | Information Technology Analyst Lv 2 |               | 6,291 -- 8,029       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28119                         | Licensed Vocational Nurse D/CF      |               | 3,928 -- 4,775       | 23.0            | 23.0           | 23.0              | 23.0            |
| 28122                         | Medical Asst Lv 2                   |               | 3,373 -- 4,100       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28140                         | Medical Director                    | EX            | 15,801 -- 19,208     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28163                         | Medical Records Technician          |               | 3,193 -- 3,881       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28198                         | Nurse Practitioner                  |               | 7,611 -- 9,252       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28206                         | Office Assistant Lv 2               |               | 2,769 -- 3,367       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28944                         | Personnel Specialist Lv 2           |               | 3,903 -- 4,745       | 0.0             | 0.0            | 1.0               | 0.0             |
| 28248                         | Pharmacist                          |               | 10,870 -- 11,413     | 5.0             | 5.0            | 5.0               | 5.0             |
| 28248                         | Pharmacist                          | .5            | 10,870 -- 11,413     | 0.5             | 0.5            | 0.5               | 0.5             |
| 28314                         | Pharmacy Technician                 |               | 3,567 -- 4,337       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28267                         | Physician 3                         | .5 EX         | 14,319 -- 15,786     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28267                         | Physician 3                         | EX            | 14,319 -- 15,786     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28334                         | Registered Nurse D/CF Lv 2          |               | 5,896 -- 7,166       | 33.0            | 33.0           | 34.0              | 34.0            |
| 28379                         | Secretary Conf                      |               | 3,489 -- 4,241       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28394                         | Sheriff Records Specialist Lv 2     |               | 3,193 -- 3,881       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27541                         | Sr Account Clerk                    |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27526                         | Sr Administrative Analyst Rng B     |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28055                         | Sr Health Program Coord Rng B       |               | 8,780 -- 9,680       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28203                         | Sr Office Assistant                 |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212                         | Sr Office Specialist                |               | 3,559 -- 4,324       | 0.0             | 0.0            | 0.0               | 1.0             |
| 28338                         | Supv Registered Nurse D/CF          |               | 6,995 -- 8,504       | 12.0            | 12.0           | 12.0              | 12.0            |
| <b>Position Type Subtotal</b> |                                     |               |                      | <b>114.5</b>    | <b>114.5</b>   | <b>118.5</b>      | <b>118.5</b>    |
| 28267                         | Physician 3                         | RA EX         | 14,319 -- 15,786     | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |                                     |               |                      | <b>1.0</b>      | <b>1.0</b>     | <b>1.0</b>        | <b>1.0</b>      |
| <b>Budget Unit Total</b>      |                                     |               |                      | <b>115.5</b>    | <b>115.5</b>   | <b>119.5</b>      | <b>119.5</b>    |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                      | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|----------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3240000</b> | <b>County Clerk/Recorder</b>     |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2               |               | 3,186 -- 3,874       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27548             | Accountant                       |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603             | Admin Svcs Officer 1             |               | 5,111 -- 6,212       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27605             | Admin Svcs Officer 3             |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27534             | Assoc Admin Analyst Lv 2         |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29297             | Asst Chief Deputy Clerk/Recorder |               | 5,109 -- 6,211       | 6.0             | 6.0            | 6.0               | 6.0             |
| 29298             | Chief Deputy Clerk/Recorder      |               | 9,179 -- 10,120      | 2.0             | 2.0            | 3.0               | 3.0             |
| 29205             | County Clerk/Recorder            | EX            | 11,203 -- 12,351     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28165             | Imaging Specialist Lv 2          |               | 3,040 -- 3,694       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28206             | Office Assistant Lv 2            |               | 2,769 -- 3,367       | 2.0             | 1.0            | 1.0               | 1.0             |
| 28215             | Office Specialist Lv 2           |               | 3,259 -- 3,961       | 22.0            | 24.0           | 24.0              | 24.0            |
| 27541             | Sr Account Clerk                 |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28166             | Sr Imaging Specialist            |               | 3,272 -- 3,978       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28203             | Sr Office Assistant              |               | 3,186 -- 3,874       | 11.0            | 11.0           | 11.0              | 11.0            |
| 28203             | Sr Office Assistant              | .5            | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212             | Sr Office Specialist             |               | 3,559 -- 4,324       | 5.0             | 4.0            | 4.0               | 4.0             |
| 29296             | Supv Deputy Clerk/Recorder       |               | 4,022 -- 4,888       | 6.0             | 6.0            | 6.0               | 6.0             |

|                               |             |             |             |             |
|-------------------------------|-------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | <b>68.0</b> | <b>68.0</b> | <b>69.0</b> | <b>69.0</b> |
|-------------------------------|-------------|-------------|-------------|-------------|

|                          |             |             |             |             |
|--------------------------|-------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | <b>68.0</b> | <b>68.0</b> | <b>69.0</b> | <b>69.0</b> |
|--------------------------|-------------|-------------|-------------|-------------|

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|----------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 4810000</b>             | <b>County Counsel</b>      |               |                      |                 |                |                   |                 |
| 29452                         | Admin Svcs Officer 2 Conf  |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27605                         | Admin Svcs Officer 3       |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27673                         | Asst County Counsel        |               | 14,279 -- 15,742     | 2.0             | 2.0            | 2.0               | 2.0             |
| 27622                         | Attorney Lv 4 Civil Rng B  |               | 10,868 -- 13,870     | 41.0            | 41.0           | 41.0              | 41.0            |
| 27670                         | County Counsel             | EX            | 18,286 -- 20,160     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28112                         | Legal Secretary 2 Conf     |               | 3,773 -- 4,584       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28207                         | Office Assistant Lv 2 Conf |               | 2,948 -- 3,583       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28233                         | Paralegal Conf             |               | 4,055 -- 4,926       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28211                         | Sr Office Specialist Conf  |               | 3,743 -- 4,552       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27651                         | Supv Civil Attorney        |               | 13,212 -- 15,297     | 7.0             | 7.0            | 7.0               | 7.0             |
| 28107                         | Supv Legal Secretary Conf  |               | 4,589 -- 5,577       | 3.0             | 3.0            | 3.0               | 3.0             |
| <i>Position Type Subtotal</i> |                            |               |                      | <b>77.0</b>     | <b>77.0</b>    | <b>77.0</b>       | <b>77.0</b>     |
| <i>Budget Unit Total</i>      |                            |               |                      | <b>77.0</b>     | <b>77.0</b>    | <b>77.0</b>       | <b>77.0</b>     |

| Class Code                    | Class Title                        | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5910000</b>             | <b>County Executive</b>            |               |                      |                 |                |                   |                 |
| 28367                         | Admin Asst to the County Executive |               | 4,643 -- 5,642       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29153                         | Asst County Executive Officer      | EX            | 17,889 -- 19,723     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27705                         | County Executive                   | EX            | 22,610 -- 24,928     | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                                    |               |                      | <b>3.0</b>      | <b>3.0</b>     | <b>3.0</b>        | <b>3.0</b>      |
| <i>Budget Unit Total</i>      |                                    |               |                      | <b>3.0</b>      | <b>3.0</b>     | <b>3.0</b>        | <b>3.0</b>      |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                               | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5730000</b>             | <b>County Executive Cabinet</b>           |               |                      |                 |                |                   |                 |
| 29451                         | Admin Svcs Officer 1 Conf                 |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                         | Admin Svcs Officer 2                      |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29473                         | CEO Management Analyst 1                  |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29474                         | CEO Management Analyst 2                  |               | 9,231 -- 10,178      | 9.0             | 9.0            | 10.0              | 10.0            |
| 29475                         | CEO Management Analyst 3                  |               | 10,623 -- 11,712     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28293                         | Chief Deputy County Executive B           | EX            | 17,454 -- 19,245     | 1.0             | 1.0            | 0.0               | 0.0             |
| 28575                         | Chief Fiscal Officer                      | EX            | 15,178 -- 16,734     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29155                         | Chief of Customer Svcs                    |               | 9,936 -- 10,955      | 0.0             | 0.0            | 1.0               | 1.0             |
| 29016                         | Communication and Media Director          |               | 9,304 -- 10,258      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29017                         | Communication and Media Officer 1         |               | 5,354 -- 6,510       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29018                         | Communication and Media Officer 2         |               | 6,381 -- 7,754       | 2.0             | 2.0            | 3.0               | 3.0             |
| 29019                         | Communication and Media Officer 3         |               | 8,088 -- 8,916       | 3.0             | 3.0            | 2.0               | 2.0             |
| 29198                         | County Debt Officer                       |               | 11,154 -- 12,297     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29464                         | Deputy County Executive                   | EX            | 16,623 -- 18,328     | 2.0             | 3.0            | 4.0               | 4.0             |
| 29143                         | Dir of Special Projects                   | EX            | 12,271 -- 13,529     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953                         | Executive Secretary                       |               | 4,220 -- 5,128       | 2.0             | 2.0            | 3.0               | 3.0             |
| 29480                         | Governmental Relations&Legislative Offcer |               | 10,623 -- 11,712     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28207                         | Office Assistant Lv 2 Conf                |               | 2,948 -- 3,583       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28216                         | Office Specialist Lv 2 Conf               |               | 3,420 -- 4,156       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28227                         | Principal Administrative Analyst          |               | 10,623 -- 11,712     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29564                         | Principal Planner                         |               | 9,885 -- 10,898      | 0.0             | 0.0            | 0.0               | 1.0             |
| 27526                         | Sr Administrative Analyst Rng B           |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |   |               |                      | <b>35.0</b>     | <b>36.0</b>    | <b>39.0</b>       | <b>40.0</b>     |
| <b>Budget Unit Total</b>      |   |               |                      | <b>35.0</b>     | <b>36.0</b>    | <b>39.0</b>       | <b>40.0</b>     |

| Class Code                    | Class Title                     | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5750000</b>             | <b>Criminal Justice Cabinet</b> |               |                      |                 |                |                   |                 |
| 29474                         | CEO Management Analyst 2        |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |                                 |               |                      | <b>1.0</b>      | <b>1.0</b>     | <b>1.0</b>        | <b>1.0</b>      |
| <b>Budget Unit Total</b>      |                                 |               |                      | <b>1.0</b>      | <b>1.0</b>     | <b>1.0</b>        | <b>1.0</b>      |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3230000</b>             | <b>Department of Finance</b>            |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2                      |               | 3,186 -- 3,874       | 22.0            | 22.0           | 24.0              | 24.0            |
| 27548                         | Accountant                              |               | 5,111 -- 6,212       | 11.0            | 11.0           | 13.0              | 11.0            |
| 27560                         | Accounting Mgr                          |               | 8,391 -- 9,250       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27610                         | Accounting Technician                   |               | 3,945 -- 4,794       | 9.0             | 9.0            | 10.0              | 10.0            |
| 27613                         | Accounting Technician Conf              |               | 4,072 -- 4,949       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27603                         | Admin Svcs Officer 1                    |               | 5,111 -- 6,212       | 7.0             | 7.0            | 9.0               | 7.0             |
| 27604                         | Admin Svcs Officer 2                    |               | 6,129 -- 7,449       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27605                         | Admin Svcs Officer 3                    |               | 8,391 -- 9,250       | 2.0             | 1.0            | 1.0               | 1.0             |
| 28889                         | Asst Auditor-Controller                 |               | 10,691 -- 11,787     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28490                         | Asst Tax Collector                      |               | 10,691 -- 11,787     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28507                         | Asst Treasurer                          |               | 10,691 -- 11,787     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27561                         | Audit Mgr                               |               | 8,389 -- 9,249       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27626                         | Auditor Lv 2                            |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27637                         | Business License Inspector              |               | 3,386 -- 4,116       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29216                         | Chief Consolidated Util Billing&Svc Div |               | 10,075 -- 11,107     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27681                         | Chief Departmental Admin Svcs           |               | 10,162 -- 11,204     | 1.0             | 1.0            | 0.0               | 0.0             |
| 27717                         | Chief Financial Reporting & Control     |               | 10,162 -- 11,204     | 0.0             | 0.0            | 1.0               | 1.0             |
| 27735                         | Chief Investment Officer                |               | 10,691 -- 11,787     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28320                         | Collection Services Program Mgr         |               | 7,442 -- 8,206       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27851                         | Dir of Finance                          | EX            | 14,455 -- 15,935     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28075                         | Investment Officer                      |               | 8,389 -- 9,249       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28206                         | Office Assistant Lv 2                   |               | 2,769 -- 3,367       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28215                         | Office Specialist Lv 2                  |               | 3,259 -- 3,961       | 18.0            | 18.0           | 20.0              | 18.0            |
| 28378                         | Secretary                               |               | 3,275 -- 3,982       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27541                         | Sr Account Clerk                        |               | 3,442 -- 4,183       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27545                         | Sr Accountant                           |               | 6,129 -- 7,449       | 10.0            | 10.0           | 11.0              | 10.0            |
| 27544                         | Sr Accountant Conf                      |               | 6,447 -- 7,834       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27564                         | Sr Accounting Mgr                       |               | 9,231 -- 10,178      | 6.0             | 6.0            | 6.0               | 6.0             |
| 27526                         | Sr Administrative Analyst Rng B         |               | 9,231 -- 10,178      | 0.0             | 1.0            | 1.0               | 1.0             |
| 27624                         | Sr Auditor                              |               | 6,129 -- 7,449       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28203                         | Sr Office Assistant                     |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28202                         | Sr Office Asst Conf                     |               | 3,380 -- 4,107       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212                         | Sr Office Specialist                    |               | 3,559 -- 4,324       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28890                         | Sr Utility Billing Services Rep         |               | 3,545 -- 4,309       | 10.0            | 10.0           | 10.0              | 10.0            |
| 28533                         | Supv Utilities Billing Services Rep     |               | 4,022 -- 4,888       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28891                         | Utility Billing Services Rep Lv 2       |               | 3,275 -- 3,982       | 28.0            | 28.0           | 27.0              | 27.0            |
| <b>Position Type Subtotal</b> |   |               |                      | <b>176.0</b>    | <b>176.0</b>   | <b>186.0</b>      | <b>179.0</b>    |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                  | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3230000</b>             | <b>Department of Finance</b> |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2           | RA            | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27548                         | Accountant                   | RA            | 5,111 -- 6,212       | 2.0             | 2.0            | 2.0               | 2.0             |
| <i>Position Type Subtotal</i> |                              |               |                      | <b>3.0</b>      | <b>3.0</b>     | <b>3.0</b>        | <b>3.0</b>      |
| <i>Budget Unit Total</i>      |                              |               |                      | <b>179.0</b>    | <b>179.0</b>   | <b>189.0</b>      | <b>182.0</b>    |

| Class Code                    | Class Title                           | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 6110000</b>             | <b>Department of Revenue Recovery</b> |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2                    |               | 3,186 -- 3,874       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27548                         | Accountant                            |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27560                         | Accounting Mgr                        |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610                         | Accounting Technician                 |               | 3,945 -- 4,794       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27603                         | Admin Svcs Officer 1                  |               | 5,111 -- 6,212       | 2.0             | 1.0            | 1.0               | 1.0             |
| 27604                         | Admin Svcs Officer 2                  |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28915                         | Asst Director Revenue Recovery        |               | 9,783 -- 10,785      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27786                         | Clerical Supv 2                       |               | 4,234 -- 5,147       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28320                         | Collection Services Program Mgr       |               | 7,442 -- 8,206       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28323                         | Collection Services Supv              |               | 4,690 -- 5,701       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28321                         | Collection Svcs Agent Lv 2            |               | 3,594 -- 4,366       | 26.0            | 25.0           | 23.0              | 23.0            |
| 27888                         | Dir of Revenue Recovery               | EX            | 11,201 -- 12,349     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953                         | Executive Secretary                   |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28215                         | Office Specialist Lv 2                |               | 3,259 -- 3,961       | 6.0             | 6.0            | 7.0               | 7.0             |
| 27541                         | Sr Account Clerk                      |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27545                         | Sr Accountant                         |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212                         | Sr Office Specialist                  |               | 3,559 -- 4,324       | 2.0             | 4.0            | 4.0               | 4.0             |
| 28322                         | Sr Revenue Collection Specialist HOLD |               | 3,933 -- 4,782       | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                                       |               |                      | <b>57.0</b>     | <b>57.0</b>    | <b>57.0</b>       | <b>57.0</b>     |
| <i>Budget Unit Total</i>      |                                       |               |                      | <b>57.0</b>     | <b>57.0</b>    | <b>57.0</b>       | <b>57.0</b>     |



# SUMMARY OF POSITIONS

| Class Code                    | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 760000</b>              | <b>Department of Technology</b>          |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27548                         | Accountant                               |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27560                         | Accounting Mgr                           |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610                         | Accounting Technician                    |               | 3,945 -- 4,794       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27603                         | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27604                         | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29321                         | Assistant Chief Information Officer      |               | 11,453 -- 12,628     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28919                         | Business Systems Analyst Lv 2            |               | 6,228 -- 7,949       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27892                         | Chief Information Officer                | EX            | 13,473 -- 14,853     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29155                         | Chief of Customer Svcs                   |               | 9,936 -- 10,955      | 1.0             | 1.0            | 0.0               | 0.0             |
| 27748                         | Communication Operator Dispatch Lv 2     |               | 3,614 -- 4,394       | 14.0            | 14.0           | 15.0              | 15.0            |
| 27953                         | Executive Secretary                      |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29291                         | Geographic Info System Analyst Lv 2      |               | 6,291 -- 8,029       | 6.0             | 6.0            | 6.0               | 6.0             |
| 29302                         | Geographic Info Systems Technician Lv 2  |               | 4,190 -- 5,092       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29279                         | Geographic Information Systems Mgr       |               | 9,978 -- 11,001      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27519                         | Info Tech Cust Supp Spec Lv 2            |               | 5,248 -- 6,698       | 16.0            | 19.0           | 19.0              | 19.0            |
| 27517                         | Information Technology Analyst Lv 2      |               | 6,291 -- 8,029       | 155.0           | 164.0          | 163.0             | 163.0           |
| 27893                         | Information Technology Division Chief    |               | 10,985 -- 12,111     | 5.0             | 5.0            | 5.0               | 5.0             |
| 27514                         | Information Technology Mgr               |               | 9,978 -- 11,001      | 15.0            | 16.0           | 16.0              | 16.0            |
| 28373                         | Information Technology Supv              |               | 6,068 -- 7,375       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27522                         | Information Technology Technician Lv 2   |               | 3,778 -- 4,824       | 12.0            | 12.0           | 11.0              | 11.0            |
| 28917                         | Principal Business Systems Analyst       |               | 7,618 -- 9,259       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27515                         | Principal Information Technology Analyst |               | 9,071 -- 10,002      | 10.0            | 10.0           | 10.0              | 10.0            |
| 27545                         | Sr Accountant                            |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27564                         | Sr Accounting Mgr                        |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27564                         | Sr Accounting Mgr                        | LT            | 9,231 -- 10,178      | 1.0             | 1.0            | 0.0               | 0.0             |
| 28918                         | Sr Business Systems Analyst              |               | 6,599 -- 8,420       | 7.0             | 7.0            | 7.0               | 7.0             |
| 29292                         | Sr Geographic Information System Analyst |               | 7,479 -- 9,092       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27516                         | Sr Information Technology Analyst        |               | 7,479 -- 9,092       | 90.0            | 96.0           | 96.0              | 96.0            |
| 27521                         | Sr Information Technology Technician     |               | 4,538 -- 5,793       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28974                         | Sr Telecommunications Systems Analyst    |               | 7,479 -- 9,092       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28966                         | Sr Training and Development Specialist   |               | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28468                         | Storekeeper 1                            |               | 3,463 -- 4,210       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27746                         | Supv Communication Ops Dispatcher        |               | 4,298 -- 5,224       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28531                         | Telecommunications Systems Tech Lv 2     |               | 5,930 -- 7,208       | 2.0             | 3.0            | 2.0               | 2.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>372.0</b>    | <b>392.0</b>   | <b>388.0</b>      | <b>388.0</b>    |
| <b>Budget Unit Total</b>      |  |               |                      | <b>372.0</b>    | <b>392.0</b>   | <b>388.0</b>      | <b>388.0</b>    |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 2151000</b> | <b>Development And Code Services</b>     |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 0.0             | 0.0            | 4.0               | 4.0             |
| 27610             | Accounting Technician                    |               | 3,945 -- 4,794       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 0.0             | 0.0            | 3.0               | 3.0             |
| 27604             | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 0.0             | 0.0            | 3.0               | 3.0             |
| 27605             | Admin Svcs Officer 3                     |               | 8,391 -- 9,250       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27706             | Assoc Civil Engineer                     |               | 7,862 -- 9,557       | 0.0             | 0.0            | 9.0               | 9.0             |
| 27902             | Assoc Engineer Architect                 |               | 7,862 -- 9,557       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28103             | Assoc Land Surveyor                      |               | 7,862 -- 9,557       | 0.0             | 0.0            | 3.0               | 3.0             |
| 29218             | Asst Building Official                   |               | 10,126 -- 11,164     | 0.0             | 0.0            | 1.0               | 1.0             |
| 27711             | Asst Engineer - Civil Lv 2               |               | 6,165 -- 7,867       | 0.0             | 0.0            | 3.0               | 3.0             |
| 29028             | Asst Land Surveyor                       |               | 6,165 -- 7,867       | 0.0             | 0.0            | 3.0               | 3.0             |
| 28144             | Asst Mechanical Engineer Lv 2            |               | 6,165 -- 7,867       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27634             | Building Inspector 1                     | LT            | 5,958 -- 6,569       | 0.0             | 0.0            | 3.0               | 3.0             |
| 27632             | Building Inspector 2 Rng A               |               | 6,247 -- 6,889       | 0.0             | 0.0            | 45.0              | 45.0            |
| 27632             | Building Inspector 2 Rng A               | LT            | 6,247 -- 6,889       | 0.0             | 0.0            | 3.0               | 3.0             |
| 27633             | Building Inspector 2 Rng B               |               | 6,571 -- 7,244       | 0.0             | 0.0            | 8.0               | 8.0             |
| 29217             | Chief Building Official                  |               | 11,669 -- 12,864     | 0.0             | 0.0            | 1.0               | 1.0             |
| 27702             | Chief Construction Mgmt & Inspection Div |               | 12,248 -- 13,505     | 0.0             | 0.0            | 1.0               | 1.0             |
| 27681             | Chief Departmental Admin Svcs            |               | 10,162 -- 11,204     | 0.0             | 0.0            | 1.0               | 1.0             |
| 29021             | Chief Development & Surveyor Svcs Div    |               | 11,665 -- 12,861     | 0.0             | 0.0            | 1.0               | 1.0             |
| 27786             | Clerical Supv 2                          |               | 4,234 -- 5,147       | 0.0             | 0.0            | 1.0               | 1.0             |
| 29311             | Construction Inspection Supervisor       |               | 6,882 -- 8,366       | 0.0             | 0.0            | 7.0               | 7.0             |
| 27725             | Construction Inspector                   |               | 5,958 -- 6,569       | 0.0             | 0.0            | 4.0               | 4.0             |
| 29237             | Construction Management Specialist       |               | 5,873 -- 7,495       | 0.0             | 0.0            | 3.0               | 3.0             |
| 29237             | Construction Management Specialist       | LT            | 5,873 -- 7,495       | 0.0             | 0.0            | 2.0               | 2.0             |
| 29236             | Construction Management Supervisor       |               | 7,486 -- 9,099       | 0.0             | 0.0            | 5.0               | 5.0             |
| 29235             | Construction Manager                     |               | 9,101 -- 10,033      | 0.0             | 0.0            | 4.0               | 4.0             |
| 29501             | Construction Materials Lab Tech Lv 2     |               | 6,571 -- 7,244       | 0.0             | 0.0            | 8.0               | 8.0             |
| 27961             | Engineering Technician Lv 2              |               | 4,187 -- 5,088       | 0.0             | 0.0            | 9.0               | 9.0             |
| 28164             | Manager of Special District Services     |               | 10,609 -- 11,697     | 0.0             | 0.0            | 1.0               | 1.0             |
| 28206             | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 0.0             | 0.0            | 5.0               | 5.0             |
| 28215             | Office Specialist Lv 2                   |               | 3,259 -- 3,961       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28235             | Principal Building Inspector             |               | 7,592 -- 9,226       | 0.0             | 0.0            | 2.0               | 2.0             |
| 28238             | Principal Civil Engineer                 |               | 10,609 -- 11,697     | 0.0             | 0.0            | 3.0               | 3.0             |
| 28239             | Principal Construction Inspector         |               | 7,592 -- 9,226       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28245             | Principal Engineering Technician         |               | 5,440 -- 6,941       | 0.0             | 0.0            | 3.0               | 3.0             |
| 29281             | Principal Land Surveyor                  |               | 10,609 -- 11,697     | 0.0             | 0.0            | 1.0               | 1.0             |
| 28378             | Secretary                                |               | 3,275 -- 3,982       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27709             | Sr Civil Engineer                        |               | 9,642 -- 10,630      | 0.0             | 0.0            | 8.0               | 8.0             |
| 27727             | Sr Construction Inspector                |               | 6,571 -- 7,244       | 0.0             | 0.0            | 33.0              | 33.0            |
| 27958             | Sr Engineering Technician                |               | 4,728 -- 5,748       | 0.0             | 0.0            | 6.0               | 6.0             |
| 28102             | Sr Land Surveyor                         |               | 9,642 -- 10,630      | 0.0             | 0.0            | 1.0               | 1.0             |
| 28203             | Sr Office Assistant                      |               | 3,186 -- 3,874       | 0.0             | 0.0            | 8.0               | 8.0             |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                          | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|--------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 2151000</b>                    | <b>Development And Code Services</b> |               |                      |                 |                |                   |                 |
| 28212                                | Sr Office Specialist                 |               | 3,559 -- 4,324       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27635                                | Supv Building Inspector              |               | 6,882 -- 8,366       | 0.0             | 0.0            | 9.0               | 9.0             |
| 27959                                | Supv Engineering Technician          |               | 6,597 -- 8,018       | 0.0             | 0.0            | 3.0               | 3.0             |
| 28246                                | Supv Permits Fees                    |               | 8,006 -- 8,827       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28390                                | Survey Party Chief                   |               | 5,426 -- 6,597       | 0.0             | 0.0            | 2.0               | 2.0             |
| 28467                                | Survey Technician Lv 2               |               | 4,187 -- 5,088       | 0.0             | 0.0            | 3.0               | 3.0             |
| <b><i>Position Type Subtotal</i></b> |                                      |               |                      | <b>0.0</b>      | <b>0.0</b>     | <b>232.0</b>      | <b>232.0</b>    |
| <b><i>Budget Unit Total</i></b>      |                                      |               |                      | <b>0.0</b>      | <b>0.0</b>     | <b>232.0</b>      | <b>232.0</b>    |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5800000</b> | <b>District Attorney</b>                 |               |                      |                 |                |                   |                 |
| 27610             | Accounting Technician                    |               | 3,945 -- 4,794       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 6.0             | 6.0            | 6.0               | 6.0             |
| 27604             | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27534             | Assoc Admin Analyst Lv 2                 |               | 6,129 -- 7,449       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27676             | Asst Chief Criminal Investigator         |               | 9,470 -- 11,511      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27686             | Asst Chief Dep District Attorney         |               | 14,416 -- 17,524     | 7.0             | 7.0            | 7.0               | 7.0             |
| 27620             | Attorney Lv 4 Criminal                   |               | 9,802 -- 12,511      | 66.0            | 64.0           | 64.0              | 64.0            |
| 27620             | Attorney Lv 4 Criminal                   | .5            | 9,802 -- 12,511      | 1.0             | 3.0            | 3.0               | 3.0             |
| 27623             | Attorney Lv 5 Criminal                   |               | 10,815 -- 13,804     | 61.0            | 61.0           | 61.0              | 61.0            |
| 29478             | Audio Visual Specialist Lv 2             |               | 3,193 -- 3,881       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29315             | Chief Criminal Investigator              |               | 12,941 -- 14,267     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27685             | Chief Dep District Attorney              | EX            | 16,221 -- 19,716     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27681             | Chief Departmental Admin Svcs            |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29018             | Communication and Media Officer 2        |               | 6,381 -- 7,754       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27733             | Criminal Investigator Lv 2               |               | 6,877 -- 8,777       | 35.0            | 36.0           | 37.0              | 37.0            |
| 28976             | Criminalist Lv 4                         |               | 7,813 -- 9,499       | 33.0            | 33.0           | 33.0              | 33.0            |
| 27827             | Dir District Atty Lab of Forensic Svcs   |               | 12,041 -- 14,634     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29471             | District Attorney                        |               | 20,538 -- 20,538     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27986             | Forensic Laboratory Technician           |               | 4,096 -- 4,980       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28063             | Human Services Program Mgr               |               | 8,119 -- 9,868       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28471             | Human Svcs Soc Wkr Mstr Dgr              |               | 5,579 -- 6,781       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28471             | Human Svcs Soc Wkr Mstr Dgr              | LT            | 5,579 -- 6,781       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28474             | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL |               | 5,579 -- 6,781       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29541             | Human Svcs Soc Wkr Mstr Dgr Mien LC      |               | 5,579 -- 6,781       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28480             | Human Svcs Soc Wkr Mstr Dgr Russian LC   |               | 5,579 -- 6,781       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28479             | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC |               | 5,579 -- 6,781       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28481             | Human Svcs Soc Wkr Mstr Dgr VietnameseLC |               | 5,579 -- 6,781       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28432             | Human Svcs Supv Mstr Dgr                 |               | 6,449 -- 7,837       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27519             | Info Tech Cust Supp Spec Lv 2            |               | 5,248 -- 6,698       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27517             | Information Technology Analyst Lv 2      |               | 6,291 -- 8,029       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27893             | Information Technology Division Chief    |               | 10,985 -- 12,111     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28067             | Investigative Assistant                  |               | 4,169 -- 5,069       | 19.0            | 19.0           | 21.0              | 19.0            |
| 28095             | Legal Executive Secretary                |               | 4,220 -- 5,128       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28109             | Legal Secretary 1                        |               | 3,353 -- 4,074       | 9.0             | 10.0           | 10.0              | 10.0            |
| 28111             | Legal Secretary 2                        |               | 3,543 -- 4,307       | 19.0            | 19.0           | 19.0              | 19.0            |
| 28112             | Legal Secretary 2 Conf                   |               | 3,773 -- 4,584       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28206             | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 16.0            | 17.0           | 20.0              | 20.0            |
| 28215             | Office Specialist Lv 2                   |               | 3,259 -- 3,961       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28232             | Paralegal                                |               | 3,862 -- 4,691       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28218             | Personnel Analyst                        |               | 5,807 -- 7,058       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28944             | Personnel Specialist Lv 2                |               | 3,903 -- 4,745       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27652             | Principal Criminal Attorney              |               | 13,146 -- 15,220     | 36.0            | 36.0           | 36.0              | 36.0            |
| 28300             | Process Server                           |               | 3,374 -- 4,102       | 14.0            | 14.0           | 14.0              | 14.0            |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5800000</b>             | <b>District Attorney</b>                 |               |                      |                 |                |                   |                 |
| 27564                         | Sr Accounting Mgr                        |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29479                         | Sr Audio Visual Specialist               |               | 3,658 -- 4,446       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27516                         | Sr Information Technology Analyst        |               | 7,479 -- 9,092       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28203                         | Sr Office Assistant                      |               | 3,186 -- 3,874       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28224                         | Sr Personnel Analyst                     |               | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28943                         | Sr Personnel Specialist                  |               | 4,297 -- 5,222       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29461                         | Sr Victim Witness Claims Specialist      |               | 3,752 -- 4,561       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27730                         | Supv Criminal Investigator               |               | 8,586 -- 10,437      | 5.0             | 5.0            | 5.0               | 5.0             |
| 27775                         | Supv Criminalist                         |               | 8,582 -- 10,432      | 5.0             | 5.0            | 5.0               | 5.0             |
| 28108                         | Supv Legal Secretary                     |               | 4,368 -- 5,309       | 5.0             | 4.0            | 4.0               | 4.0             |
| 28301                         | Supv Process Server                      |               | 3,771 -- 4,582       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29460                         | Victim Witness Claims Specialist         |               | 3,413 -- 4,149       | 4.0             | 4.0            | 4.0               | 4.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>417.0</b>    | <b>419.0</b>   | <b>424.0</b>      | <b>422.0</b>    |
| 27623                         | Attorney Lv 5 Criminal                   | RA            | 10,815 -- 13,804     | 2.0             | 2.0            | 2.0               | 2.0             |
| 27733                         | Criminal Investigator Lv 2               | RA            | 6,877 -- 8,777       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28976                         | Criminalist Lv 4                         | RA            | 7,813 -- 9,499       | 2.0             | 2.0            | 2.0               | 2.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>5.0</b>      | <b>5.0</b>     | <b>5.0</b>        | <b>5.0</b>      |
| 27618                         | Attorney Lv 3 Criminal                   | UN            | 8,892 -- 10,808      | 0.0             | 2.0            | 2.0               | 2.0             |
| 27620                         | Attorney Lv 4 Criminal                   | .5 UN         | 9,802 -- 12,511      | 1.5             | 1.5            | 1.5               | 1.5             |
| 27620                         | Attorney Lv 4 Criminal                   | .8 UN         | 9,802 -- 12,511      | 0.8             | 0.8            | 0.8               | 0.8             |
| 27620                         | Attorney Lv 4 Criminal                   | UN            | 9,802 -- 12,511      | 7.0             | 5.0            | 5.0               | 5.0             |
| 27623                         | Attorney Lv 5 Criminal                   | .8 UN         | 10,815 -- 13,804     | 0.8             | 0.8            | 0.8               | 0.8             |
| 27623                         | Attorney Lv 5 Criminal                   | UN            | 10,815 -- 13,804     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28976                         | Criminalist Lv 4                         | UN            | 7,813 -- 9,499       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27986                         | Forensic Laboratory Technician           | UN            | 4,096 -- 4,980       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28479                         | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC | .5 UN         | 5,579 -- 6,781       | 0.5             | 0.5            | 0.5               | 0.5             |
| 27517                         | Information Technology Analyst Lv 2      | .5 UN         | 6,291 -- 8,029       | 0.5             | 0.5            | 0.5               | 0.5             |
| 27522                         | Information Technology Technician Lv 2   | UN            | 3,778 -- 4,824       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28095                         | Legal Executive Secretary                | UN            | 4,220 -- 5,128       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28206                         | Office Assistant Lv 2                    | UN            | 2,769 -- 3,367       | 5.0             | 4.0            | 1.0               | 1.0             |
| 28215                         | Office Specialist Lv 2                   | UN            | 3,259 -- 3,961       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28203                         | Sr Office Assistant                      | UN            | 3,186 -- 3,874       | 3.0             | 3.0            | 3.0               | 3.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>32.1</b>     | <b>31.1</b>    | <b>29.1</b>       | <b>29.1</b>     |
| <b>Budget Unit Total</b>      |  |               |                      | <b>454.1</b>    | <b>455.1</b>   | <b>458.1</b>      | <b>456.1</b>    |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3870000</b>                    | <b>Economic Development</b>              |               |                      |                 |                |                   |                 |
| 27539                                | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603                                | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                                | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27628                                | Business Citizen Assistance Officer      |               | 10,077 -- 11,110     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27630                                | Business Citizen Assistance Rep Lv 2     |               | 7,609 -- 9,250       | 5.0             | 5.0            | 5.0               | 5.0             |
| 29481                                | Economic Dev and Marketing Director      |               | 12,271 -- 13,529     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29507                                | Economic Dev and Marketing Specialist    |               | 7,790 -- 8,589       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28206                                | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 1.0             | 1.0            | 2.0               | 2.0             |
| 28238                                | Principal Civil Engineer                 |               | 10,609 -- 11,697     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29508                                | Sr Economic Dev and Marketing Specialist |               | 8,573 -- 9,452       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b><i>Position Type Subtotal</i></b> |  |               |                      | <b>15.0</b>     | <b>15.0</b>    | <b>16.0</b>       | <b>16.0</b>     |
| <b><i>Budget Unit Total</i></b>      |  |               |                      | <b>15.0</b>     | <b>15.0</b>    | <b>16.0</b>       | <b>16.0</b>     |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                           | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|---------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7090000</b>                    | <b>Emergency Services</b>             |               |                      |                 |                |                   |                 |
| 27603                                | Admin Svcs Officer 1                  |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                                | Admin Svcs Officer 2                  |               | 6,129 -- 7,449       | 2.0             | 2.0            | 1.0               | 1.0             |
| 29219                                | Asst Emergency Operations Coordinator |               | 7,735 -- 8,526       | 0.0             | 0.0            | 1.0               | 1.0             |
| 29544                                | Chief of Emergency Services           |               | 9,974 -- 10,997      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27942                                | Emergency Operations Coordinator      |               | 8,890 -- 9,800       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28203                                | Sr Office Assistant                   |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b><i>Position Type Subtotal</i></b> |                                       |               |                      | <b>7.0</b>      | <b>7.0</b>     | <b>7.0</b>        | <b>7.0</b>      |
| <b><i>Budget Unit Total</i></b>      |                                       |               |                      | <b>7.0</b>      | <b>7.0</b>     | <b>7.0</b>        | <b>7.0</b>      |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3350000</b> | <b>Environmental Management</b>          |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610             | Accounting Technician                    |               | 3,945 -- 4,794       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603             | Admin Svcs Officer 1                     | LT            | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604             | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27605             | Admin Svcs Officer 3                     |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27842             | Dir of Environmental Management          | EX            | 12,271 -- 13,529     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28984             | Environmental Compliance Technician Lv 2 |               | 4,239 -- 5,153       | 6.0             | 6.0            | 7.0               | 7.0             |
| 28984             | Environmental Compliance Technician Lv 2 | LT            | 4,239 -- 5,153       | 1.0             | 1.0            | 2.0               | 2.0             |
| 28953             | Environmental Program Manager 1          |               | 8,953 -- 9,870       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28954             | Environmental Program Manager 2          |               | 9,819 -- 10,825      | 2.0             | 2.0            | 2.0               | 2.0             |
| 28957             | Environmental Specialist 3               |               | 6,618 -- 8,044       | 54.0            | 54.0           | 57.0              | 57.0            |
| 28957             | Environmental Specialist 3               | .5            | 6,618 -- 8,044       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28957             | Environmental Specialist 3               | LT            | 6,618 -- 8,044       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28958             | Environmental Specialist 4               |               | 8,170 -- 9,008       | 10.0            | 10.0           | 10.0              | 10.0            |
| 28958             | Environmental Specialist 4               | LT            | 8,170 -- 9,008       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28956             | Environmental Specialist Lv 2            |               | 5,548 -- 6,741       | 15.0            | 15.0           | 15.0              | 15.0            |
| 28956             | Environmental Specialist Lv 2            | LT            | 5,548 -- 6,741       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27953             | Executive Secretary                      |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28206             | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27545             | Sr Accountant                            |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27564             | Sr Accounting Mgr                        |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28203             | Sr Office Assistant                      |               | 3,186 -- 3,874       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28203             | Sr Office Assistant                      | LT            | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212             | Sr Office Specialist                     |               | 3,559 -- 4,324       | 2.0             | 2.0            | 2.0               | 2.0             |

|                               |              |              |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|
| <i>Position Type Subtotal</i> | <b>120.0</b> | <b>120.0</b> | <b>124.0</b> | <b>124.0</b> |
|-------------------------------|--------------|--------------|--------------|--------------|

|                          |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|
| <i>Budget Unit Total</i> | <b>120.0</b> | <b>120.0</b> | <b>124.0</b> | <b>124.0</b> |
|--------------------------|--------------|--------------|--------------|--------------|



# SUMMARY OF POSITIONS

| Class Code                           | Class Title                          | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|--------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7210000</b>                    | <b>First 5 Sacramento Commission</b> |               |                      |                 |                |                   |                 |
| 27603                                | Admin Svcs Officer 1                 |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                                | Admin Svcs Officer 2                 |               | 6,129 -- 7,449       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27605                                | Admin Svcs Officer 3                 |               | 8,391 -- 9,250       | 0.0             | 1.0            | 1.0               | 1.0             |
| 29415                                | Executive Dir First Five Sac Comm    | EX            | 11,337 -- 12,499     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28065                                | Human Services Program Planner Rng B |               | 8,128 -- 8,961       | 5.0             | 6.0            | 6.0               | 6.0             |
| 28065                                | Human Services Program Planner Rng B | .2            | 8,128 -- 8,961       | 0.4             | 0.2            | 0.2               | 0.2             |
| 28065                                | Human Services Program Planner Rng B | .8            | 8,128 -- 8,961       | 1.6             | 0.8            | 0.8               | 0.8             |
| 27545                                | Sr Accountant                        |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27526                                | Sr Administrative Analyst Rng B      |               | 9,231 -- 10,178      | 1.0             | 0.0            | 0.0               | 0.0             |
| <b><i>Position Type Subtotal</i></b> |                                      |               |                      | <b>14.0</b>     | <b>14.0</b>    | <b>14.0</b>       | <b>14.0</b>     |
| <b><i>Budget Unit Total</i></b>      |                                      |               |                      | <b>14.0</b>     | <b>14.0</b>    | <b>14.0</b>       | <b>14.0</b>     |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7000000</b> | <b>General Services</b>                  |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 7.0             | 7.0            | 6.0               | 6.0             |
| 27610             | Accounting Technician                    |               | 3,945 -- 4,794       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 4.0             | 4.0            | 3.0               | 3.0             |
| 27604             | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 6.0             | 6.0            | 5.0               | 5.0             |
| 27605             | Admin Svcs Officer 3                     |               | 8,391 -- 9,250       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29407             | Alarm Systems Technician                 |               | 5,647 -- 6,863       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27706             | Assoc Civil Engineer                     |               | 7,862 -- 9,557       | 3.0             | 2.0            | 0.0               | 0.0             |
| 27914             | Assoc Electrical Engineer                |               | 7,862 -- 9,557       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27902             | Assoc Engineer Architect                 |               | 7,862 -- 9,557       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27902             | Assoc Engineer Architect                 | LT            | 7,862 -- 9,557       | 1.0             | 1.0            | 0.0               | 0.0             |
| 29013             | Assoc Environmental Services Specialist  |               | 6,618 -- 8,044       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28141             | Assoc Mechanical Engineer                |               | 7,862 -- 9,557       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27711             | Asst Engineer - Civil Lv 2               |               | 6,165 -- 7,867       | 2.0             | 2.0            | 0.0               | 0.0             |
| 27565             | Automotive Maintenance Supv              |               | 5,262 -- 6,397       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27562             | Automotive Mechanic Rng A                |               | 4,885 -- 5,384       | 17.0            | 17.0           | 18.0              | 18.0            |
| 27563             | Automotive Mechanic Rng B                |               | 4,784 -- 5,814       | 6.0             | 6.0            | 6.0               | 6.0             |
| 27633             | Building Inspector 2 Rng B               |               | 6,571 -- 7,244       | 9.0             | 9.0            | 0.0               | 0.0             |
| 27640             | Building Maintenance Wkr                 |               | 3,508 -- 4,265       | 11.0            | 11.0           | 13.0              | 13.0            |
| 27536             | Building Project Coordinator 1           |               | 6,165 -- 7,867       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27535             | Building Project Coordinator 2           | LT            | 7,481 -- 9,094       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27645             | Building Security Attendant              |               | 3,054 -- 3,714       | 19.0            | 19.0           | 19.0              | 19.0            |
| 29234             | Building Security Attendant Supervisor   |               | 3,757 -- 4,566       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27659             | Carpenter                                |               | 5,805 -- 5,805       | 11.0            | 11.0           | 12.0              | 12.0            |
| 27702             | Chief Construction Mgmt & Inspection Div |               | 12,248 -- 13,505     | 1.0             | 1.0            | 0.0               | 0.0             |
| 27681             | Chief Departmental Admin Svcs            |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28835             | Chief Fleet Division Parking Enterprise  |               | 10,079 -- 11,112     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27682             | Chief of Architectural Services Division |               | 10,875 -- 11,989     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27774             | Chief Real Estate Division               |               | 10,079 -- 11,112     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29567             | Chief Storekeeper Fleet Services         |               | 4,589 -- 5,577       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27798             | Chief Support Svcs Division              |               | 7,700 -- 8,488       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29311             | Construction Inspection Supervisor       |               | 6,882 -- 8,366       | 7.0             | 7.0            | 0.0               | 0.0             |
| 27725             | Construction Inspector                   |               | 5,958 -- 6,569       | 4.0             | 4.0            | 0.0               | 0.0             |
| 29237             | Construction Management Specialist       |               | 5,873 -- 7,495       | 2.0             | 2.0            | 0.0               | 0.0             |
| 29237             | Construction Management Specialist       | LT            | 5,873 -- 7,495       | 2.0             | 2.0            | 0.0               | 0.0             |
| 29236             | Construction Management Supervisor       |               | 7,486 -- 9,099       | 5.0             | 5.0            | 0.0               | 0.0             |
| 29235             | Construction Manager                     |               | 9,101 -- 10,033      | 4.0             | 4.0            | 0.0               | 0.0             |
| 29501             | Construction Materials Lab Tech Lv 2     |               | 6,571 -- 7,244       | 8.0             | 8.0            | 0.0               | 0.0             |
| 28992             | Contract Services Manager 1              |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28993             | Contract Services Manager 2              |               | 9,229 -- 10,174      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28990             | Contract Services Officer Lv 2           |               | 5,111 -- 6,212       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29208             | Contract Services Specialist Lv 2        |               | 3,672 -- 4,462       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27805             | Custodian Lv 2                           |               | 2,920 -- 3,548       | 42.0            | 42.0           | 41.0              | 41.0            |
| 27833             | Dep Director General Services            |               | 11,453 -- 12,628     | 1.0             | 1.0            | 1.0               | 1.0             |

# SUMMARY OF POSITIONS

| Class Code       | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 700000</b> | <b>General Services</b>                 |               |                      |                 |                |                   |                 |
| 27853            | Dir of General Services                 | EX            | 13,473 -- 14,853     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27932            | Electrician                             |               | 6,929 -- 6,929       | 31.0            | 31.0           | 30.0              | 30.0            |
| 27715            | Energy Program Mgr                      |               | 8,596 -- 9,476       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28957            | Environmental Specialist 3              |               | 6,618 -- 8,044       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28958            | Environmental Specialist 4              |               | 8,170 -- 9,008       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27940            | Equipment Maint Supv                    |               | 6,014 -- 7,308       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27935            | Equipment Mechanic                      |               | 5,478 -- 6,038       | 36.0            | 36.0           | 34.0              | 34.0            |
| 27955            | Equipment Service Wkr                   |               | 3,688 -- 4,483       | 14.0            | 14.0           | 11.0              | 11.0            |
| 27953            | Executive Secretary                     |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27646            | Facilities Manager                      |               | 8,627 -- 9,511       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29233            | Facility Security Operations Supervisor |               | 4,392 -- 5,337       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29293            | Fleet Manager                           |               | 7,655 -- 9,306       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28206            | Office Assistant Lv 2                   |               | 2,769 -- 3,367       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28215            | Office Specialist Lv 2                  |               | 3,259 -- 3,961       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28216            | Office Specialist Lv 2 Conf             |               | 3,420 -- 4,156       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28229            | Painter                                 |               | 5,805 -- 5,805       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28279            | Plumber                                 |               | 6,929 -- 6,929       | 10.0            | 10.0           | 10.0              | 10.0            |
| 28238            | Principal Civil Engineer                |               | 10,609 -- 11,697     | 2.0             | 2.0            | 0.0               | 0.0             |
| 28239            | Principal Construction Inspector        |               | 7,592 -- 9,226       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28245            | Principal Engineering Technician        |               | 5,440 -- 6,941       | 3.0             | 3.0            | 2.0               | 2.0             |
| 28308            | Printing Service Operator Lv 2          |               | 3,193 -- 3,881       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28309            | Printing Services Supv                  |               | 4,284 -- 5,208       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28949            | Printing Services Technician            |               | 2,835 -- 3,446       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28325            | Real Estate Officer Lv 2                |               | 6,115 -- 7,434       | 13.0            | 13.0           | 14.0              | 14.0            |
| 28330            | Real Estate Program Manager             |               | 7,674 -- 9,327       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29322            | Real Estate Specialist                  |               | 3,625 -- 4,406       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27541            | Sr Account Clerk                        |               | 3,442 -- 4,183       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27545            | Sr Accountant                           |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27564            | Sr Accounting Mgr                       |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27526            | Sr Administrative Analyst Rng B         |               | 9,231 -- 10,178      | 3.0             | 3.0            | 3.0               | 3.0             |
| 27709            | Sr Civil Engineer                       |               | 9,642 -- 10,630      | 2.0             | 3.0            | 0.0               | 0.0             |
| 27727            | Sr Construction Inspector               |               | 6,571 -- 7,244       | 33.0            | 33.0           | 0.0               | 0.0             |
| 28991            | Sr Contract Services Officer            |               | 6,129 -- 7,449       | 10.0            | 10.0           | 10.0              | 10.0            |
| 27915            | Sr Electrical Engineer                  |               | 9,642 -- 10,630      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27906            | Sr Engineer Architect                   |               | 9,642 -- 10,630      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27958            | Sr Engineering Technician               |               | 4,728 -- 5,748       | 3.0             | 3.0            | 0.0               | 0.0             |
| 27936            | Sr Equipment Mechanic                   |               | 6,026 -- 6,644       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28203            | Sr Office Assistant                     |               | 3,186 -- 3,874       | 3.0             | 3.0            | 1.0               | 1.0             |
| 28212            | Sr Office Specialist                    |               | 3,559 -- 4,324       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28305            | Sr Printing Svcs Operator Conf          |               | 3,538 -- 4,302       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28374            | Sr Stationary Engineer                  |               | 6,924 -- 8,415       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29566            | Sr Storekeeper Fleet Services           |               | 3,999 -- 4,862       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28376            | Stationary Engineer 1                   |               | 6,292 -- 6,938       | 45.0            | 45.0           | 47.0              | 47.0            |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 700000</b>              | <b>General Services</b>                  |               |                      |                 |                |                   |                 |
| 28377                         | Stationary Engineer 2                    |               | 6,940 -- 7,649       | 11.0            | 11.0           | 11.0              | 11.0            |
| 28364                         | Stock Clerk                              |               | 2,964 -- 3,602       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28468                         | Storekeeper 1                            |               | 3,463 -- 4,210       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28469                         | Storekeeper 2                            |               | 3,811 -- 4,632       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29565                         | Storekeeper Fleet Services               |               | 3,637 -- 4,422       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27804                         | Supv Custodian 1                         |               | 3,239 -- 3,938       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27806                         | Supv Custodian 2                         |               | 3,757 -- 4,566       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27959                         | Supv Engineering Technician              |               | 6,597 -- 8,018       | 2.0             | 2.0            | 0.0               | 0.0             |
| 28508                         | Telecommunications Systems Supv          |               | 6,524 -- 7,930       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>515.0</b>    | <b>515.0</b>   | <b>418.0</b>      | <b>418.0</b>    |
| 27548                         | Accountant                               | .5 UN         | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                         | Admin Svcs Officer 2                     | UN            | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29320                         | Chief Division of Facility Planning &Mgt | UN            | 10,153 -- 11,194     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28992                         | Contract Services Manager 1              | UN            | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28990                         | Contract Services Officer Lv 2           | UN            | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27805                         | Custodian Lv 2                           | UN            | 2,920 -- 3,548       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27833                         | Dep Director General Services            | UN            | 11,453 -- 12,628     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27932                         | Electrician                              | UN            | 6,929 -- 6,929       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27955                         | Equipment Service Wkr                    | UN            | 3,688 -- 4,483       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28279                         | Plumber                                  | UN            | 6,929 -- 6,929       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28330                         | Real Estate Program Manager              | UN            | 7,674 -- 9,327       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27936                         | Sr Equipment Mechanic                    | UN            | 6,026 -- 6,644       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>15.0</b>     | <b>15.0</b>    | <b>15.0</b>       | <b>15.0</b>     |
| <b>Budget Unit Total</b>      |  |               |                      | <b>530.0</b>    | <b>530.0</b>   | <b>433.0</b>      | <b>433.0</b>    |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title               | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|---------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 6470000</b>                    | <b>Golf</b>               |               |                      |                 |                |                   |                 |
| 28027                                | Golf Division Mgr         |               | 7,761 -- 8,556       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28282                                | Park Maintenance Mechanic |               | 4,392 -- 4,841       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28286                                | Park Maintenance Wkr 1    |               | 3,219 -- 3,912       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28287                                | Park Maintenance Wkr 2    |               | 3,508 -- 4,265       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28285                                | Sr Park Maintenance Wkr   |               | 3,804 -- 4,625       | 2.0             | 2.0            | 2.0               | 2.0             |
| <b><i>Position Type Subtotal</i></b> |                           |               |                      | <b>6.0</b>      | <b>6.0</b>     | <b>6.0</b>        | <b>6.0</b>      |
| <b><i>Budget Unit Total</i></b>      |                           |               |                      | <b>6.0</b>      | <b>6.0</b>     | <b>6.0</b>        | <b>6.0</b>      |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7200000</b> | <b>Health and Human Services</b>         |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 28.0            | 28.0           | 28.0              | 28.0            |
| 27539             | Account Clerk Lv 2                       | LT            | 3,186 -- 3,874       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27548             | Accountant                               |               | 5,111 -- 6,212       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27560             | Accounting Mgr                           |               | 8,391 -- 9,250       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27610             | Accounting Technician                    |               | 3,945 -- 4,794       | 8.0             | 8.0            | 8.0               | 8.0             |
| 27611             | Activities Therapist                     |               | 5,417 -- 6,271       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 39.0            | 39.0           | 39.0              | 39.0            |
| 27604             | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 42.0            | 43.0           | 47.0              | 45.0            |
| 27605             | Admin Svcs Officer 3                     |               | 8,391 -- 9,250       | 11.0            | 11.0           | 10.0              | 11.0            |
| 27534             | Assoc Admin Analyst Lv 2                 |               | 6,129 -- 7,449       | 4.0             | 3.0            | 3.0               | 3.0             |
| 27640             | Building Maintenance Wkr                 |               | 3,508 -- 4,265       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27681             | Chief Departmental Admin Svcs            |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27761             | Chief Public Health Laboratory Service   |               | 8,754 -- 9,652       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29577             | Chief Therapist                          |               | 9,175 -- 10,117      | 0.0             | 0.0            | 1.0               | 0.0             |
| 28909             | Child Development Specialist 1           |               | 2,767 -- 3,366       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28909             | Child Development Specialist 1           | .5            | 2,767 -- 3,366       | 1.5             | 1.5            | 1.5               | 1.5             |
| 28908             | Child Development Specialist 2           |               | 3,665 -- 4,455       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27693             | Child Development Supv 2                 |               | 5,133 -- 6,240       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27654             | Claims Assistance Specialist             |               | 3,275 -- 3,982       | 22.0            | 22.0           | 22.0              | 22.0            |
| 27783             | Clerical Supv 1                          |               | 3,844 -- 4,672       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27786             | Clerical Supv 2                          |               | 4,234 -- 5,147       | 12.0            | 12.0           | 12.0              | 12.0            |
| 27689             | Communicable Disease Investigator        |               | 3,895 -- 4,732       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27689             | Communicable Disease Investigator        | .5            | 3,895 -- 4,732       | 0.5             | 0.5            | 0.5               | 0.5             |
| 29017             | Communication and Media Officer 1        |               | 5,354 -- 6,510       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29018             | Communication and Media Officer 2        |               | 6,381 -- 7,754       | 0.0             | 1.0            | 1.0               | 1.0             |
| 29019             | Communication and Media Officer 3        |               | 8,088 -- 8,916       | 1.0             | 0.0            | 0.0               | 0.0             |
| 27720             | County Health Officer                    | EX            | 17,421 -- 19,208     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27755             | County Pharmacist                        |               | 11,632 -- 12,824     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27805             | Custodian Lv 2                           |               | 2,920 -- 3,548       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27855             | Dental Health Program Coord              |               | 6,574 -- 7,991       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27854             | Dental Hygienist                         |               | 5,784 -- 5,784       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27854             | Dental Hygienist                         | .5            | 5,784 -- 5,784       | 0.5             | 0.5            | 0.5               | 0.5             |
| 27834             | Dep Director Human Services              |               | 11,337 -- 12,499     | 4.0             | 4.0            | 4.0               | 4.0             |
| 27872             | Dep Public Guardian/Conservator Lv 2     |               | 4,378 -- 5,323       | 21.0            | 21.0           | 21.0              | 21.0            |
| 27858             | Dietitian                                |               | 4,958 -- 6,026       | 5.0             | 5.0            | 6.0               | 6.0             |
| 27858             | Dietitian                                | .6            | 4,958 -- 6,026       | 0.6             | 0.6            | 0.0               | 0.0             |
| 27858             | Dietitian                                | .8            | 4,958 -- 6,026       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28033             | Dir of Health and Human Services         | EX            | 15,868 -- 17,494     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27963             | Elig Spec                                |               | 3,689 -- 4,484       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27952             | Eligibility Supv                         |               | 4,817 -- 5,854       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29458             | Emergency Medical Services Administrator |               | 9,838 -- 10,848      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29506             | Emergency Medical Services Coordinator   |               | 7,030 -- 8,546       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27941             | Emergency Medical Services Spec Lv 2     |               | 5,321 -- 6,470       | 3.0             | 3.0            | 3.0               | 3.0             |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7200000</b> | <b>Health and Human Services</b>         |               |                      |                 |                |                   |                 |
| 27945             | Epidemiologist                           |               | 6,599 -- 8,022       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27946             | Epidemiology Program Mgr                 |               | 8,890 -- 9,800       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27954             | Estate Inventory Specialist              |               | 3,373 -- 4,100       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27947             | Estate Property Officer                  |               | 5,053 -- 6,141       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953             | Executive Secretary                      |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27999             | Family Service Supv                      |               | 3,362 -- 4,088       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28005             | Family Service Wkr Lv 2                  |               | 2,906 -- 3,534       | 70.0            | 70.0           | 70.0              | 70.0            |
| 28005             | Family Service Wkr Lv 2                  | .8            | 2,906 -- 3,534       | 0.8             | 0.8            | 0.8               | 0.8             |
| 27749             | Food Service Cook                        |               | 2,986 -- 3,630       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27751             | Food Service Supervisor                  |               | 3,628 -- 4,410       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28006             | Food Service Wkr                         |               | 2,590 -- 3,146       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28036             | Health Education Assistant               |               | 3,630 -- 4,413       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28034             | Health Educator Rng A                    |               | 4,789 -- 5,822       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28035             | Health Educator Rng B                    |               | 5,342 -- 6,492       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28035             | Health Educator Rng B                    | .8            | 5,342 -- 6,492       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28052             | Health Program Coord                     |               | 6,574 -- 7,991       | 7.0             | 7.0            | 7.0               | 7.0             |
| 28056             | Health Program Mgr                       |               | 8,890 -- 9,800       | 20.0            | 20.0           | 20.0              | 20.0            |
| 28062             | Human Services Division Mgr Rng B        |               | 9,821 -- 11,937      | 12.0            | 12.0           | 11.0              | 11.0            |
| 28063             | Human Services Program Mgr               |               | 8,119 -- 9,868       | 19.0            | 19.0           | 19.0              | 19.0            |
| 28063             | Human Services Program Mgr               | LT            | 8,119 -- 9,868       | 0.0             | 1.0            | 1.0               | 1.0             |
| 28065             | Human Services Program Planner Rng B     |               | 8,128 -- 8,961       | 52.0            | 52.0           | 57.0              | 55.0            |
| 28066             | Human Services Program Specialist        |               | 6,073 -- 7,380       | 29.0            | 28.0           | 32.0              | 32.0            |
| 29517             | Human Svcs Asst Farsi LG Persian CL      |               | 2,767 -- 3,366       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28411             | Human Svcs Asst Spanish LG Latin CL      |               | 2,767 -- 3,366       | 0.0             | 0.0            | 2.0               | 2.0             |
| 28471             | Human Svcs Soc Wkr Mstr Dgr              |               | 5,579 -- 6,781       | 280.0           | 273.0          | 262.0             | 262.0           |
| 28471             | Human Svcs Soc Wkr Mstr Dgr              | .5            | 5,579 -- 6,781       | 3.0             | 3.0            | 2.5               | 2.5             |
| 28471             | Human Svcs Soc Wkr Mstr Dgr              | .8            | 5,579 -- 6,781       | 11.2            | 11.2           | 11.2              | 11.2            |
| 28474             | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL |               | 5,579 -- 6,781       | 21.0            | 27.0           | 28.0              | 28.0            |
| 29539             | Human Svcs Soc Wkr Mstr Dgr Hmong LC     |               | 5,579 -- 6,781       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28478             | Human Svcs Soc Wkr Mstr Dgr Lao LC       |               | 5,579 -- 6,781       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28473             | Human Svcs Soc Wkr Mstr Dgr NativeAm CL  |               | 5,579 -- 6,781       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28480             | Human Svcs Soc Wkr Mstr Dgr Russian LC   |               | 5,579 -- 6,781       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28479             | Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC |               | 5,579 -- 6,781       | 24.0            | 25.0           | 26.0              | 26.0            |
| 28481             | Human Svcs Soc Wkr Mstr Dgr VietnameseLC |               | 5,579 -- 6,781       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28435             | Human Svcs Social Wkr                    |               | 4,672 -- 5,678       | 96.0            | 86.0           | 97.0              | 97.0            |
| 28435             | Human Svcs Social Wkr                    | .5            | 4,672 -- 5,678       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28442             | Human Svcs Social Wkr AfricAmer CL Rng B |               | 5,022 -- 6,104       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28444             | Human Svcs Social Wkr African Amer CL    |               | 4,672 -- 5,678       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28447             | Human Svcs Social Wkr Chinese LC         |               | 4,672 -- 5,678       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29176             | Human Svcs Social Wkr Hmong LC           |               | 4,672 -- 5,678       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28456             | Human Svcs Social Wkr Lao LC             |               | 4,672 -- 5,678       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28440             | Human Svcs Social Wkr NativeAm CL        |               | 4,672 -- 5,678       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28433             | Human Svcs Social Wkr Rng B              |               | 5,022 -- 6,104       | 68.0            | 78.0           | 78.0              | 78.0            |

# SUMMARY OF POSITIONS

| Class Code       | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 720000</b> | <b>Health and Human Services</b>         |               |                      |                 |                |                   |                 |
| 28433            | Human Svcs Social Wkr Rng B              | .5            | 5,022 -- 6,104       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28433            | Human Svcs Social Wkr Rng B              | .8            | 5,022 -- 6,104       | 3.2             | 3.2            | 3.2               | 3.2             |
| 28462            | Human Svcs Social Wkr Russian LC         |               | 4,672 -- 5,678       | 11.0            | 11.0           | 11.0              | 11.0            |
| 28459            | Human Svcs Social Wkr Span LG Latin CL   |               | 4,672 -- 5,678       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28457            | Human Svcs Social Wkr SpanLG LatCL Rng B |               | 5,022 -- 6,104       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28465            | Human Svcs Social Wkr Vietnamese LC      |               | 4,672 -- 5,678       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28837            | Human Svcs Spec                          |               | 4,166 -- 5,066       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28845            | Human Svcs Spec Russian LC               |               | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28846            | Human Svcs Spec SpanLGLatinCL            |               | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28431            | Human Svcs Supv                          |               | 5,396 -- 6,560       | 16.0            | 16.0           | 16.0              | 16.0            |
| 28432            | Human Svcs Supv Mstr Dgr                 |               | 6,449 -- 7,837       | 71.0            | 72.0           | 74.0              | 74.0            |
| 28432            | Human Svcs Supv Mstr Dgr                 | .5            | 6,449 -- 7,837       | 0.5             | 0.5            | 0.0               | 0.0             |
| 28432            | Human Svcs Supv Mstr Dgr                 | .8            | 6,449 -- 7,837       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28114            | Legal Transcriber                        |               | 3,134 -- 3,809       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28122            | Medical Asst Lv 2                        |               | 3,373 -- 4,100       | 27.0            | 27.0           | 28.0              | 27.0            |
| 28136            | Medical Asst Lv 2 Vietnamese LC          |               | 3,373 -- 4,100       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28138            | Medical Case Management Nurse            |               | 6,273 -- 7,625       | 18.0            | 18.0           | 17.0              | 17.0            |
| 28138            | Medical Case Management Nurse            | .5            | 6,273 -- 7,625       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28140            | Medical Director                         | .5 EX         | 15,801 -- 19,208     | 0.5             | 0.5            | 0.5               | 0.5             |
| 28140            | Medical Director                         | EX            | 15,801 -- 19,208     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28163            | Medical Records Technician               |               | 3,193 -- 3,881       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28169            | Medical Transcriber Lv 2                 |               | 3,193 -- 3,881       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28146            | Mental Health Counselor                  |               | 5,254 -- 6,080       | 18.0            | 18.0           | 18.0              | 18.0            |
| 28151            | Mental Health Program Coord              |               | 6,574 -- 7,991       | 41.0            | 41.0           | 41.0              | 41.0            |
| 28152            | Mental Health Wkr                        |               | 3,319 -- 4,032       | 52.0            | 52.0           | 52.0              | 52.0            |
| 28152            | Mental Health Wkr                        | .5            | 3,319 -- 4,032       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28152            | Mental Health Wkr                        | .8            | 3,319 -- 4,032       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28155            | Mental Health Wkr Licensed               |               | 4,048 -- 4,919       | 11.0            | 11.0           | 11.0              | 11.0            |
| 28198            | Nurse Practitioner                       |               | 7,611 -- 9,252       | 3.0             | 2.0            | 2.0               | 2.0             |
| 28176            | Nutrition Asst Lv 2                      |               | 2,774 -- 3,373       | 7.0             | 8.0            | 8.0               | 8.0             |
| 29246            | Nutrition Asst Hmong LC Lv 2             |               | 2,774 -- 3,373       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28194            | Nutrition Asst Russian LC Lv 2           |               | 2,774 -- 3,373       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28194            | Nutrition Asst Russian LC Lv 2           | .8            | 2,774 -- 3,373       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28188            | Nutrition Asst Span LG Latin CL Lv 2     |               | 2,774 -- 3,373       | 12.0            | 11.0           | 11.0              | 11.0            |
| 28188            | Nutrition Asst Span LG Latin CL Lv 2     | .8            | 2,774 -- 3,373       | 0.8             | 0.8            | 0.8               | 0.8             |
| 29492            | Nutrition Program Coordinator            |               | 6,191 -- 7,526       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28217            | Occupational Therapist                   |               | 6,567 -- 7,603       | 1.0             | 0.0            | 0.0               | 0.0             |
| 28206            | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 153.0           | 152.0          | 153.0             | 153.0           |
| 28206            | Office Assistant Lv 2                    | .5            | 2,769 -- 3,367       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28232            | Paralegal                                |               | 3,862 -- 4,691       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28248            | Pharmacist                               |               | 10,870 -- 11,413     | 4.0             | 4.0            | 4.0               | 4.0             |
| 28248            | Pharmacist                               | .5            | 10,870 -- 11,413     | 0.5             | 0.5            | 0.5               | 0.5             |
| 28248            | Pharmacist                               | .8            | 10,870 -- 11,413     | 2.4             | 2.4            | 2.4               | 2.4             |



# SUMMARY OF POSITIONS

| Class Code        | Class Title                         | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|-------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7200000</b> | <b>Health and Human Services</b>    |               |                      |                 |                |                   |                 |
| 28313             | Pharmacy Assistant                  |               | 3,244 -- 3,943       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28314             | Pharmacy Technician                 |               | 3,567 -- 4,337       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28267             | Physician 3                         | .5 EX         | 14,319 -- 15,786     | 0.5             | 0.5            | 0.5               | 0.5             |
| 28267             | Physician 3                         | .8 EX         | 14,319 -- 15,786     | 2.4             | 2.4            | 1.6               | 1.6             |
| 28267             | Physician 3                         | EX            | 14,319 -- 15,786     | 1.0             | 0.0            | 0.0               | 0.0             |
| 28288             | Psychiatric Nurse                   |               | 6,672 -- 7,355       | 15.0            | 15.0           | 15.0              | 15.0            |
| 28249             | Public Health Aide                  |               | 2,633 -- 3,200       | 0.0             | 0.0            | 2.0               | 2.0             |
| 29283             | Public Health Laboratory Technician |               | 3,449 -- 4,192       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28253             | Public Health Microbiologist        |               | 5,280 -- 6,418       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28260             | Public Health Nurse Lv 2            |               | 6,273 -- 7,625       | 48.0            | 48.0           | 49.0              | 46.0            |
| 28260             | Public Health Nurse Lv 2            | .5            | 6,273 -- 7,625       | 5.0             | 5.0            | 5.5               | 5.5             |
| 28260             | Public Health Nurse Lv 2            | .6            | 6,273 -- 7,625       | 0.6             | 0.6            | 0.6               | 0.6             |
| 28260             | Public Health Nurse Lv 2            | .8            | 6,273 -- 7,625       | 1.6             | 1.6            | 1.6               | 0.8             |
| 28353             | Radiologic Technologist             |               | 4,276 -- 5,196       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28337             | Registered Nurse Lv 2               |               | 5,896 -- 7,166       | 7.0             | 7.0            | 8.0               | 8.0             |
| 28337             | Registered Nurse Lv 2               | .5            | 5,896 -- 7,166       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28378             | Secretary                           |               | 3,275 -- 3,982       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28379             | Secretary Conf                      |               | 3,489 -- 4,241       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28379             | Secretary Conf                      | .6            | 3,489 -- 4,241       | 0.6             | 0.6            | 0.6               | 0.6             |
| 27541             | Sr Account Clerk                    |               | 3,442 -- 4,183       | 19.0            | 19.0           | 19.0              | 19.0            |
| 27545             | Sr Accountant                       |               | 6,129 -- 7,449       | 11.0            | 11.0           | 11.0              | 11.0            |
| 27526             | Sr Administrative Analyst Rng B     |               | 9,231 -- 10,178      | 3.0             | 3.0            | 4.0               | 3.0             |
| 29106             | Sr Elig Spec                        |               | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28054             | Sr Health Program Coord Rng A       |               | 7,237 -- 8,796       | 7.0             | 7.0            | 9.0               | 9.0             |
| 28117             | Sr Legal Transcriber                |               | 3,602 -- 4,378       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28147             | Sr Mental Health Counselor          |               | 6,204 -- 6,839       | 102.0           | 102.0          | 106.0             | 104.0           |
| 28147             | Sr Mental Health Counselor          | .5            | 6,204 -- 6,839       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28147             | Sr Mental Health Counselor          | .8            | 6,204 -- 6,839       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28154             | Sr Mental Health Wkr                |               | 3,915 -- 4,759       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28153             | Sr Mental Health Wkr Licensed       |               | 4,874 -- 5,923       | 13.0            | 13.0           | 13.0              | 13.0            |
| 29260             | Sr Nutrition Asst Hmong LC          |               | 3,129 -- 3,802       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28186             | Sr Nutrition Asst Span LG Latin CL  |               | 3,129 -- 3,802       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28203             | Sr Office Assistant                 |               | 3,186 -- 3,874       | 137.0           | 138.0          | 142.0             | 140.0           |
| 28203             | Sr Office Assistant                 | .5            | 3,186 -- 3,874       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28203             | Sr Office Assistant                 | .6            | 3,186 -- 3,874       | 0.6             | 0.6            | 0.6               | 0.6             |
| 28312             | Sr Pharmacy Technician              |               | 3,898 -- 4,740       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28280             | Sr Physician Management             | .5            | 14,227 -- 17,293     | 0.5             | 0.5            | 0.5               | 0.5             |
| 28254             | Sr Public Health Microbiologist     |               | 5,816 -- 7,067       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28257             | Sr Public Health Nurse              |               | 6,738 -- 8,189       | 4.0             | 4.0            | 4.0               | 3.0             |
| 28257             | Sr Public Health Nurse              | .8            | 6,738 -- 8,189       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28499             | Sr Therapist                        |               | 6,877 -- 8,359       | 7.0             | 7.0            | 7.0               | 7.0             |
| 28499             | Sr Therapist                        | .5            | 6,877 -- 8,359       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28364             | Stock Clerk                         |               | 2,964 -- 3,602       | 6.0             | 6.0            | 5.0               | 6.0             |

# SUMMARY OF POSITIONS

| Class Code                                  | Class Title                          | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|---|--------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7200000 Health and Human Services</b> |                                      |               |                      |                 |                |                   |                 |
| 28468                                       | Storekeeper 1                        |               | 3,463 -- 4,210       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28469                                       | Storekeeper 2                        |               | 3,811 -- 4,632       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27804                                       | Supv Custodian 1                     |               | 3,239 -- 3,938       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27806                                       | Supv Custodian 2                     |               | 3,757 -- 4,566       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27874                                       | Supv Deputy Public Guardian Conserv  |               | 4,820 -- 5,859       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28139                                       | Supv Medical Case Management Nurse   |               | 7,463 -- 9,069       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28139                                       | Supv Medical Case Management Nurse   | .5            | 7,463 -- 9,069       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28255                                       | Supv Public Health Microbiologist    |               | 6,395 -- 7,775       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28258                                       | Supv Public Health Nurse             |               | 8,010 -- 9,736       | 7.0             | 7.0            | 7.0               | 6.0             |
| 28258                                       | Supv Public Health Nurse             | .8            | 8,010 -- 9,736       | 0.8             | 0.8            | 0.8               | 0.0             |
| 28354                                       | Supv Radiologic Technologist         |               | 4,712 -- 5,727       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28335                                       | Supv Registered Nurse                |               | 6,995 -- 8,504       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28500                                       | Supv Therapist                       |               | 7,568 -- 9,198       | 4.0             | 4.0            | 3.0               | 4.0             |
| 29578                                       | Therapist                            |               | 6,567 -- 7,603       | 0.0             | 1.0            | 1.0               | 1.0             |
| 28489                                       | Therapist Aide                       |               | 3,273 -- 3,790       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29148                                       | Treatment Center Program Coordinator |               | 7,051 -- 8,572       | 14.0            | 14.0           | 14.0              | 14.0            |
| 29318                                       | Volunteer Program Coordinator        |               | 7,743 -- 8,537       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29319                                       | Volunteer Program Specialist         |               | 6,073 -- 7,380       | 2.0             | 2.0            | 2.0               | 2.0             |
| <b>Position Type Subtotal</b>               |                                      |               |                      | <b>2,032.7</b>  | <b>2,031.7</b> | <b>2,063.8</b>    | <b>2,049.2</b>  |
| 27872                                       | Dep Public Guardian/Conservator Lv 2 | RA            | 4,378 -- 5,323       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28005                                       | Family Service Wkr Lv 2              | RA            | 2,906 -- 3,534       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28471                                       | Human Svcs Soc Wkr Mstr Dgr          | RA            | 5,579 -- 6,781       | 39.0            | 39.0           | 39.0              | 39.0            |
| 28435                                       | Human Svcs Social Wkr                | RA            | 4,672 -- 5,678       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28433                                       | Human Svcs Social Wkr Rng B          | RA            | 5,022 -- 6,104       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28431                                       | Human Svcs Supv                      | RA            | 5,396 -- 6,560       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28432                                       | Human Svcs Supv Mstr Dgr             | RA            | 6,449 -- 7,837       | 0.0             | 1.0            | 1.0               | 1.0             |
| 28140                                       | Medical Director                     | .5 RA EX      | 15,801 -- 19,208     | 0.5             | 0.5            | 0.5               | 0.5             |
| 28260                                       | Public Health Nurse Lv 2             | RA            | 6,273 -- 7,625       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27541                                       | Sr Account Clerk                     | RA            | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28147                                       | Sr Mental Health Counselor           | RA            | 6,204 -- 6,839       | 1.0             | 0.0            | 0.0               | 0.0             |
| 28499                                       | Sr Therapist                         | RA            | 6,877 -- 8,359       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29148                                       | Treatment Center Program Coordinator | RA            | 7,051 -- 8,572       | 0.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b>               |                                      |               |                      | <b>56.5</b>     | <b>57.5</b>    | <b>57.5</b>       | <b>57.5</b>     |
| <b>Budget Unit Total</b>                    |                                      |               |                      | <b>2,089.2</b>  | <b>2,089.2</b> | <b>2,121.3</b>    | <b>2,106.7</b>  |

# SUMMARY OF POSITIONS

| Class Code       | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 810000</b> | <b>Human Assistance-Administration</b>  |               |                      |                 |                |                   |                 |
| 27539            | Account Clerk Lv 2                      |               | 3,186 -- 3,874       | 29.0            | 29.0           | 29.0              | 29.0            |
| 27548            | Accountant                              |               | 5,111 -- 6,212       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27560            | Accounting Mgr                          |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610            | Accounting Technician                   |               | 3,945 -- 4,794       | 6.0             | 6.0            | 6.0               | 6.0             |
| 27603            | Admin Svcs Officer 1                    |               | 5,111 -- 6,212       | 32.0            | 32.0           | 32.0              | 32.0            |
| 27604            | Admin Svcs Officer 2                    |               | 6,129 -- 7,449       | 25.0            | 24.0           | 24.0              | 24.0            |
| 27605            | Admin Svcs Officer 3                    |               | 8,391 -- 9,250       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27676            | Asst Chief Criminal Investigator        |               | 9,470 -- 11,511      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29315            | Chief Criminal Investigator             |               | 12,941 -- 14,267     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27681            | Chief Departmental Admin Svcs           |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28908            | Child Development Specialist 2          |               | 3,665 -- 4,455       | 10.0            | 10.0           | 10.0              | 10.0            |
| 27693            | Child Development Supv 2                |               | 5,133 -- 6,240       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27786            | Clerical Supv 2                         |               | 4,234 -- 5,147       | 27.0            | 27.0           | 27.0              | 27.0            |
| 29574            | County Veterans Service Officer         |               | 8,119 -- 9,868       | 0.0             | 1.0            | 1.0               | 1.0             |
| 27733            | Criminal Investigator Lv 2              |               | 6,877 -- 8,777       | 19.0            | 19.0           | 19.0              | 19.0            |
| 27834            | Dep Director Human Services             |               | 11,337 -- 12,499     | 2.0             | 2.0            | 2.0               | 2.0             |
| 27857            | Dir of Human Assistance                 | EX            | 15,868 -- 17,494     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27963            | Elig Spec                               |               | 3,689 -- 4,484       | 420.0           | 424.0          | 424.0             | 416.0           |
| 27963            | Elig Spec                               | .5            | 3,689 -- 4,484       | 0.5             | 0.5            | 0.5               | 0.5             |
| 27963            | Elig Spec                               | .8            | 3,689 -- 4,484       | 3.2             | 2.4            | 2.4               | 2.4             |
| 27969            | Elig Spec AfricAmer CL                  |               | 3,689 -- 4,484       | 9.0             | 9.0            | 9.0               | 9.0             |
| 27965            | Elig Spec Armenian LC                   |               | 3,689 -- 4,484       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27971            | Elig Spec Chinese LC                    |               | 3,689 -- 4,484       | 6.0             | 6.0            | 6.0               | 6.0             |
| 29511            | Elig Spec Farsi LG Persian CL           |               | 3,689 -- 4,484       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28936            | Elig Spec Korean LC                     |               | 3,689 -- 4,484       | 1.0             | 1.0            | 0.0               | 0.0             |
| 27977            | Elig Spec Lao LC                        |               | 3,689 -- 4,484       | 13.0            | 11.0           | 10.0              | 10.0            |
| 29513            | Elig Spec Mien LC                       |               | 3,689 -- 4,484       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27981            | Elig Spec Russian LC                    |               | 3,689 -- 4,484       | 37.0            | 37.0           | 37.0              | 37.0            |
| 27979            | Elig Spec Spanish LG Latin CL           |               | 3,689 -- 4,484       | 80.0            | 80.0           | 81.0              | 81.0            |
| 27973            | Elig Spec Tagalog LG Filipino CL        |               | 3,689 -- 4,484       | 2.0             | 1.0            | 1.0               | 1.0             |
| 27983            | Elig Spec Vietnamese LC                 |               | 3,689 -- 4,484       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27952            | Eligibility Supv                        |               | 4,817 -- 5,854       | 90.0            | 93.0           | 93.0              | 92.0            |
| 27953            | Executive Secretary                     |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28062            | Human Services Division Mgr Rng B       |               | 9,821 -- 11,937      | 6.0             | 6.0            | 6.0               | 6.0             |
| 28063            | Human Services Program Mgr              |               | 8,119 -- 9,868       | 19.0            | 18.0           | 18.0              | 18.0            |
| 28065            | Human Services Program Planner Rng B    |               | 8,128 -- 8,961       | 10.0            | 10.0           | 12.0              | 12.0            |
| 28066            | Human Services Program Specialist       |               | 6,073 -- 7,380       | 32.0            | 32.0           | 32.0              | 32.0            |
| 28404            | Human Svcs Asst                         |               | 2,767 -- 3,366       | 13.0            | 13.0           | 13.0              | 13.0            |
| 29515            | Human Svcs Asst Arabic LG MidEastern CL |               | 2,767 -- 3,366       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28878            | Human Svcs Asst Armenian LC             |               | 2,767 -- 3,366       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28408            | Human Svcs Asst Chinese LC              |               | 2,767 -- 3,366       | 3.0             | 3.0            | 4.0               | 4.0             |
| 28879            | Human Svcs Asst Lao LC                  |               | 2,767 -- 3,366       | 10.0            | 10.0           | 10.0              | 10.0            |
| 28412            | Human Svcs Asst Russian LC              |               | 2,767 -- 3,366       | 13.0            | 13.0           | 12.0              | 12.0            |

# SUMMARY OF POSITIONS

| Class Code       | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 810000</b> | <b>Human Assistance-Administration</b>   |               |                      |                 |                |                   |                 |
| 28412            | Human Svcs Asst Russian LC               | .8            | 2,767 -- 3,366       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28411            | Human Svcs Asst Spanish LG Latin CL      |               | 2,767 -- 3,366       | 29.0            | 29.0           | 29.0              | 29.0            |
| 28411            | Human Svcs Asst Spanish LG Latin CL      | .8            | 2,767 -- 3,366       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28423            | Human Svcs Asst Vietnamese LC            |               | 2,767 -- 3,366       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29310            | Human Svcs Program Integrity Specialist  |               | 5,610 -- 6,820       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28435            | Human Svcs Social Wkr                    |               | 4,672 -- 5,678       | 40.0            | 40.0           | 42.0              | 42.0            |
| 28435            | Human Svcs Social Wkr                    | .8            | 4,672 -- 5,678       | 0.8             | 0.0            | 0.0               | 0.0             |
| 28444            | Human Svcs Social Wkr African Amer CL    |               | 4,672 -- 5,678       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29176            | Human Svcs Social Wkr Hmong LC           |               | 4,672 -- 5,678       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28462            | Human Svcs Social Wkr Russian LC         |               | 4,672 -- 5,678       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28459            | Human Svcs Social Wkr Span LG Latin CL   |               | 4,672 -- 5,678       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28837            | Human Svcs Spec                          |               | 4,166 -- 5,066       | 373.0           | 380.0          | 380.0             | 380.0           |
| 28837            | Human Svcs Spec                          | .5            | 4,166 -- 5,066       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28837            | Human Svcs Spec                          | .8            | 4,166 -- 5,066       | 7.2             | 7.2            | 7.2               | 7.2             |
| 28838            | Human Svcs Spec AfricAmer CL             |               | 4,166 -- 5,066       | 30.0            | 30.0           | 30.0              | 30.0            |
| 29521            | Human Svcs Spec Arabic LG MidEastern CL  |               | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28839            | Human Svcs Spec Armenian LC              |               | 4,166 -- 5,066       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28840            | Human Svcs Spec Chinese LC               |               | 4,166 -- 5,066       | 6.0             | 5.0            | 5.0               | 5.0             |
| 28840            | Human Svcs Spec Chinese LC               | .5            | 4,166 -- 5,066       | 0.5             | 0.5            | 0.5               | 0.5             |
| 29180            | Human Svcs Spec Hmong LC                 |               | 4,166 -- 5,066       | 11.0            | 9.0            | 9.0               | 9.0             |
| 28843            | Human Svcs Spec Lao LC                   |               | 4,166 -- 5,066       | 13.0            | 11.0           | 11.0              | 11.0            |
| 29181            | Human Svcs Spec Mien LC                  |               | 4,166 -- 5,066       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28844            | Human Svcs Spec NativeAm CL              |               | 4,166 -- 5,066       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29182            | Human Svcs Spec Punjabi LG East Indian C |               | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28845            | Human Svcs Spec Russian LC               |               | 4,166 -- 5,066       | 38.0            | 36.0           | 36.0              | 36.0            |
| 28845            | Human Svcs Spec Russian LC               | .8            | 4,166 -- 5,066       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28846            | Human Svcs Spec SpanLGLatinCL            |               | 4,166 -- 5,066       | 62.0            | 62.0           | 62.0              | 62.0            |
| 28846            | Human Svcs Spec SpanLGLatinCL            | .8            | 4,166 -- 5,066       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28841            | Human Svcs Spec Tagalog LG Filipino CL   |               | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28847            | Human Svcs Spec Vietnamese LC            |               | 4,166 -- 5,066       | 15.0            | 14.0           | 14.0              | 14.0            |
| 28431            | Human Svcs Supv                          |               | 5,396 -- 6,560       | 109.0           | 106.0          | 106.0             | 106.0           |
| 28431            | Human Svcs Supv                          | .8            | 5,396 -- 6,560       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28432            | Human Svcs Supv Mstr Dgr                 |               | 6,449 -- 7,837       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28067            | Investigative Assistant                  |               | 4,169 -- 5,069       | 31.0            | 31.0           | 31.0              | 31.0            |
| 28206            | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 257.0           | 258.0          | 258.0             | 258.0           |
| 28206            | Office Assistant Lv 2                    | .8            | 2,769 -- 3,367       | 4.0             | 3.2            | 3.2               | 3.2             |
| 28379            | Secretary Conf                           |               | 3,489 -- 4,241       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27541            | Sr Account Clerk                         |               | 3,442 -- 4,183       | 15.0            | 15.0           | 15.0              | 15.0            |
| 27545            | Sr Accountant                            |               | 6,129 -- 7,449       | 6.0             | 7.0            | 7.0               | 7.0             |
| 27526            | Sr Administrative Analyst Rng B          |               | 9,231 -- 10,178      | 2.0             | 2.0            | 2.0               | 2.0             |
| 29106            | Sr Elig Spec                             |               | 4,166 -- 5,066       | 48.0            | 49.0           | 49.0              | 49.0            |
| 29114            | Sr Elig Spec Lao CL                      |               | 4,166 -- 5,066       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29115            | Sr Elig Spec Russian CL                  |               | 4,166 -- 5,066       | 2.0             | 2.0            | 2.0               | 2.0             |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                            | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 810000</b>              | <b>Human Assistance-Administration</b> |               |                      |                 |                |                   |                 |
| 29112                         | Sr Elig Spec Spanish LG Latin CL       |               | 4,166 -- 5,066       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29110                         | Sr Elig Spec Tagalog LG Filipino CL    |               | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28203                         | Sr Office Assistant                    |               | 3,186 -- 3,874       | 60.0            | 60.0           | 60.0              | 60.0            |
| 28203                         | Sr Office Assistant                    | .8            | 3,186 -- 3,874       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28364                         | Stock Clerk                            |               | 2,964 -- 3,602       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28468                         | Storekeeper 1                          |               | 3,463 -- 4,210       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28469                         | Storekeeper 2                          |               | 3,811 -- 4,632       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27730                         | Supv Criminal Investigator             |               | 8,586 -- 10,437      | 5.0             | 5.0            | 5.0               | 5.0             |
| 28549                         | Veterans Claims Representative         |               | 3,545 -- 4,309       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28539                         | Vocational Assessment Counselor        |               | 5,026 -- 6,108       | 11.0            | 12.0           | 12.0              | 12.0            |
| 28539                         | Vocational Assessment Counselor        | .8            | 5,026 -- 6,108       | 0.8             | 0.0            | 0.0               | 0.0             |
| 28540                         | Workforce Career Assessment Supv       |               | 5,809 -- 7,060       | 8.0             | 8.0            | 8.0               | 8.0             |
| 29119                         | Workforce Coord                        |               | 4,892 -- 5,948       | 28.0            | 28.0           | 28.0              | 28.0            |
| 29119                         | Workforce Coord                        | .8            | 4,892 -- 5,948       | 0.8             | 0.8            | 0.8               | 0.8             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>2,216.1</b>  | <b>2,215.9</b> | <b>2,219.9</b>    | <b>2,210.9</b>  |
| 27603                         | Admin Svcs Officer 1                   | RA            | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27786                         | Clerical Supv 2                        | RA            | 4,234 -- 5,147       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27963                         | Elig Spec                              | .1 RA         | 3,689 -- 4,484       | 0.1             | 0.1            | 0.1               | 0.1             |
| 27963                         | Elig Spec                              | .5 RA         | 3,689 -- 4,484       | 0.5             | 0.5            | 0.5               | 0.5             |
| 27963                         | Elig Spec                              | RA            | 3,689 -- 4,484       | 51.0            | 51.0           | 51.0              | 51.0            |
| 27952                         | Eligibility Supv                       | RA            | 4,817 -- 5,854       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28408                         | Human Svcs Asst Chinese LC             | RA            | 2,767 -- 3,366       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28471                         | Human Svcs Soc Wkr Mstr Dgr            | .2 RA         | 5,579 -- 6,781       | 0.2             | 0.2            | 0.2               | 0.2             |
| 28837                         | Human Svcs Spec                        | .5 RA         | 4,166 -- 5,066       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28837                         | Human Svcs Spec                        | RA            | 4,166 -- 5,066       | 43.0            | 43.0           | 43.0              | 43.0            |
| 28845                         | Human Svcs Spec Russian LC             | RA            | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28846                         | Human Svcs Spec SpanLGLatinCL          | RA            | 4,166 -- 5,066       | 7.0             | 7.0            | 7.0               | 7.0             |
| 28431                         | Human Svcs Supv                        | RA            | 5,396 -- 6,560       | 5.0             | 5.0            | 5.0               | 5.0             |
| 29112                         | Sr Elig Spec Spanish LG Latin CL       | RA            | 4,166 -- 5,066       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>114.3</b>    | <b>114.3</b>   | <b>114.3</b>      | <b>114.3</b>    |
| <b>Budget Unit Total</b>      |  |               |                      | <b>2,330.4</b>  | <b>2,330.2</b> | <b>2,334.2</b>    | <b>2,325.2</b>  |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                      | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|----------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7230000</b>                    | <b>Juvenile Medical Services</b> |               |                      |                 |                |                   |                 |
| 27603                                | Admin Svcs Officer 1             |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27854                                | Dental Hygienist                 | .5            | 5,784 -- 5,784       | 0.5             | 0.5            | 0.5               | 0.5             |
| 27844                                | Dentist 2                        | .4 EX         | 11,766 -- 12,972     | 0.4             | 0.4            | 0.4               | 0.4             |
| 28053                                | Health Program Coord Rng A       |               | 6,908 -- 8,398       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28056                                | Health Program Mgr               |               | 8,890 -- 9,800       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28119                                | Licensed Vocational Nurse D/CF   |               | 3,928 -- 4,775       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28122                                | Medical Asst Lv 2                |               | 3,373 -- 4,100       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28206                                | Office Assistant Lv 2            |               | 2,769 -- 3,367       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28248                                | Pharmacist                       |               | 10,870 -- 11,413     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28314                                | Pharmacy Technician              |               | 3,567 -- 4,337       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28267                                | Physician 3                      | .4 EX         | 14,319 -- 15,786     | 0.4             | 0.4            | 0.4               | 0.4             |
| 28267                                | Physician 3                      | .8 EX         | 14,319 -- 15,786     | 0.8             | 0.8            | 0.8               | 0.8             |
| 28334                                | Registered Nurse D/CF Lv 2       |               | 5,896 -- 7,166       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28334                                | Registered Nurse D/CF Lv 2       | .5            | 5,896 -- 7,166       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28203                                | Sr Office Assistant              |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28338                                | Supv Registered Nurse D/CF       |               | 6,995 -- 8,504       | 4.0             | 4.0            | 4.0               | 4.0             |
| <b><i>Position Type Subtotal</i></b> |                                  |               |                      | <b>28.6</b>     | <b>28.6</b>    | <b>28.6</b>       | <b>28.6</b>     |
| <b><i>Budget Unit Total</i></b>      |                                  |               |                      | <b>28.6</b>     | <b>28.6</b>    | <b>28.6</b>       | <b>28.6</b>     |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                 | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|-----------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5740000</b>             | <b>Office of Compliance</b> |               |                      |                 |                |                   |                 |
| 27603                         | Admin Svcs Officer 1        |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27534                         | Assoc Admin Analyst Lv 2    |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                             |               |                      | <b>2.0</b>      | <b>2.0</b>     | <b>2.0</b>        | <b>2.0</b>      |
| <i>Budget Unit Total</i>      |                             |               |                      | <b>2.0</b>      | <b>2.0</b>     | <b>2.0</b>        | <b>2.0</b>      |

| Class Code                    | Class Title                      | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|----------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5970000</b>             | <b>Office of Labor Relations</b> |               |                      |                 |                |                   |                 |
| 29451                         | Admin Svcs Officer 1 Conf        |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29559                         | Dir of Labor Relations           | EX            | 13,141 -- 14,488     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27949                         | Labor Relations Officer          |               | 9,687 -- 10,679      | 2.0             | 2.0            | 3.0               | 2.0             |
| 27950                         | Labor Relations Representative   |               | 8,537 -- 9,412       | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                                  |               |                      | <b>5.0</b>      | <b>5.0</b>     | <b>6.0</b>        | <b>5.0</b>      |
| <i>Budget Unit Total</i>      |                                  |               |                      | <b>5.0</b>      | <b>5.0</b>     | <b>6.0</b>        | <b>5.0</b>      |

| Class Code                    | Class Title               | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7990000</b>             | <b>Parking Enterprise</b> |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2        |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603                         | Admin Svcs Officer 1      |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28274                         | Parking Lot Attendant     |               | 2,964 -- 3,602       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28278                         | Parking Lot Supv          |               | 3,266 -- 3,971       | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                           |               |                      | <b>7.0</b>      | <b>7.0</b>     | <b>7.0</b>        | <b>7.0</b>      |
| <i>Budget Unit Total</i>      |                           |               |                      | <b>7.0</b>      | <b>7.0</b>     | <b>7.0</b>        | <b>7.0</b>      |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 6050000</b>             | <b>Personnel Services</b>                |               |                      |                 |                |                   |                 |
| 27540                         | Account Clerk Lv 2 Conf                  |               | 3,380 -- 4,107       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27613                         | Accounting Technician Conf               |               | 4,072 -- 4,949       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29451                         | Admin Svcs Officer 1 Conf                |               | 5,111 -- 6,212       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29452                         | Admin Svcs Officer 2 Conf                |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27605                         | Admin Svcs Officer 3                     |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29225                         | Dir of Personnel Services                | EX            | 13,473 -- 14,853     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27927                         | Employee Benefits Analyst Lv 2           |               | 6,388 -- 7,766       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27666                         | Employee Benefits Mgr                    |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29316                         | Employee Benefits Supervisor             |               | 7,375 -- 8,965       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27788                         | Equal Employment Opportunity Officer     |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27953                         | Executive Secretary                      |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28968                         | Human Resources Manager 1                |               | 8,131 -- 8,965       | 6.0             | 6.0            | 5.0               | 5.0             |
| 28969                         | Human Resources Manager 2                |               | 9,231 -- 10,178      | 4.0             | 4.0            | 4.0               | 4.0             |
| 28970                         | Human Resources Manager 3                |               | 10,155 -- 11,196     | 4.0             | 4.0            | 4.0               | 4.0             |
| 28074                         | Industrial Hygienist                     |               | 7,691 -- 8,479       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28105                         | Liability Property Insurance Analyst Lv2 |               | 6,388 -- 7,766       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28961                         | Liability Property Insurance Supv        |               | 7,375 -- 8,963       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28207                         | Office Assistant Lv 2 Conf               |               | 2,948 -- 3,583       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28216                         | Office Specialist Lv 2 Conf              |               | 3,420 -- 4,156       | 7.0             | 7.0            | 7.0               | 7.0             |
| 28218                         | Personnel Analyst                        |               | 5,807 -- 7,058       | 30.0            | 30.0           | 30.0              | 30.0            |
| 28241                         | Personnel Services Division Chief        |               | 11,477 -- 12,654     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28944                         | Personnel Specialist Lv 2                |               | 3,903 -- 4,745       | 24.0            | 24.0           | 24.0              | 24.0            |
| 28219                         | Personnel Technician                     |               | 4,942 -- 6,007       | 29.0            | 29.0           | 29.0              | 29.0            |
| 28219                         | Personnel Technician                     | .8            | 4,942 -- 6,007       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28337                         | Registered Nurse Lv 2                    |               | 5,896 -- 7,166       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28332                         | Risk & Loss Control Division Mgr         |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28962                         | Safety Officer                           |               | 7,743 -- 9,414       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28399                         | Safety Specialist                        |               | 6,388 -- 7,766       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27542                         | Sr Account Clerk Conf                    |               | 3,667 -- 4,457       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28202                         | Sr Office Asst Conf                      |               | 3,380 -- 4,107       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28211                         | Sr Office Specialist Conf                |               | 3,743 -- 4,552       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28224                         | Sr Personnel Analyst                     |               | 6,388 -- 7,766       | 26.0            | 26.0           | 27.0              | 27.0            |
| 28943                         | Sr Personnel Specialist                  |               | 4,297 -- 5,222       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29087                         | Sr Safety Specialist                     |               | 8,130 -- 8,963       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28966                         | Sr Training and Development Specialist   |               | 6,388 -- 7,766       | 2.0             | 3.0            | 3.0               | 3.0             |
| 27802                         | Training and Development Manager         |               | 8,372 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28554                         | Workers Compensation Assistant           |               | 4,672 -- 5,408       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28553                         | Workers Compensation Examiner            |               | 6,388 -- 7,766       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28556                         | Workers Compensation Mgr                 |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28557                         | Workers Compensation Supv                |               | 7,373 -- 8,961       | 3.0             | 3.0            | 3.0               | 3.0             |
| <b>Position Type Subtotal</b> |  |               |                      | <b>203.8</b>    | <b>204.8</b>   | <b>204.8</b>      | <b>204.8</b>    |



# SUMMARY OF POSITIONS

| Class Code                    | Class Title                   | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|-------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 6050000</b>             | <b>Personnel Services</b>     |               |                      |                 |                |                   |                 |
| 28553                         | Workers Compensation Examiner | RA            | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                               |               |                      | <b>1.0</b>      | <b>1.0</b>     | <b>1.0</b>        | <b>1.0</b>      |
| <i>Budget Unit Total</i>      |                               |               |                      | <b>204.8</b>    | <b>205.8</b>   | <b>205.8</b>      | <b>205.8</b>    |

| Class Code                    | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 5725728</b>             | <b>Planning and Environmental Review</b> |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27560                         | Accounting Mgr                           |               | 8,391 -- 9,250       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27610                         | Accounting Technician                    |               | 3,945 -- 4,794       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27603                         | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 0.0             | 0.0            | 2.0               | 2.0             |
| 28086                         | Assoc Landscape Architect                |               | 7,862 -- 9,557       | 0.0             | 0.0            | 1.0               | 1.0             |
| 29561                         | Assoc Planner                            |               | 6,625 -- 8,051       | 0.0             | 0.0            | 18.0              | 16.0            |
| 29561                         | Assoc Planner                            | .2            | 6,625 -- 8,051       | 0.0             | 0.0            | 0.2               | 0.2             |
| 29561                         | Assoc Planner                            | .8            | 6,625 -- 8,051       | 0.0             | 0.0            | 1.6               | 1.6             |
| 29560                         | Asst Planner                             |               | 5,368 -- 6,525       | 0.0             | 0.0            | 11.0              | 11.0            |
| 27953                         | Executive Secretary                      |               | 4,220 -- 5,128       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28206                         | Office Assistant Lv 2                    |               | 2,769 -- 3,367       | 0.0             | 0.0            | 2.0               | 2.0             |
| 29482                         | Planning Director Planning Services Div  |               | 12,271 -- 13,529     | 0.0             | 0.0            | 1.0               | 1.0             |
| 29562                         | Planning Technician                      |               | 4,293 -- 5,219       | 0.0             | 0.0            | 3.0               | 3.0             |
| 29564                         | Principal Planner                        |               | 9,885 -- 10,898      | 0.0             | 0.0            | 5.0               | 5.0             |
| 28378                         | Secretary                                |               | 3,275 -- 3,982       | 0.0             | 0.0            | 3.0               | 3.0             |
| 29563                         | Senior Planner                           |               | 8,403 -- 9,264       | 0.0             | 0.0            | 8.0               | 8.0             |
| 28203                         | Sr Office Assistant                      |               | 3,186 -- 3,874       | 0.0             | 0.0            | 2.0               | 2.0             |
| <i>Position Type Subtotal</i> |  |               |                      | <b>0.0</b>      | <b>0.0</b>     | <b>61.8</b>       | <b>59.8</b>     |
| 29560                         | Asst Planner                             | RA            | 5,368 -- 6,525       | 0.0             | 0.0            | 2.0               | 2.0             |
| <i>Position Type Subtotal</i> |  |               |                      | <b>0.0</b>      | <b>0.0</b>     | <b>2.0</b>        | <b>2.0</b>      |
| <i>Budget Unit Total</i>      |  |               |                      | <b>0.0</b>      | <b>0.0</b>     | <b>63.8</b>       | <b>61.8</b>     |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                          | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 670000</b>              | <b>Probation</b>                     |               |                      |                 |                |                   |                 |
| 27539                         | Account Clerk Lv 2                   |               | 3,186 -- 3,874       | 3.0             | 3.0            | 2.0               | 2.0             |
| 27560                         | Accounting Mgr                       |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610                         | Accounting Technician                |               | 3,945 -- 4,794       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603                         | Admin Svcs Officer 1                 |               | 5,111 -- 6,212       | 5.0             | 5.0            | 8.0               | 8.0             |
| 27604                         | Admin Svcs Officer 2                 |               | 6,129 -- 7,449       | 9.0             | 9.0            | 12.0              | 12.0            |
| 27605                         | Admin Svcs Officer 3                 |               | 8,391 -- 9,250       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27764                         | Asst Chief Probation Officer         |               | 13,576 -- 14,968     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28243                         | Asst Probation Division Chief        |               | 8,434 -- 10,249      | 11.0            | 11.0           | 11.0              | 11.0            |
| 27786                         | Clerical Supv 2                      |               | 4,234 -- 5,147       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27748                         | Communication Operator Dispatch Lv 2 |               | 3,614 -- 4,394       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27763                         | County Probation Officer             | EX            | 16,290 -- 17,959     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27878                         | Deputy Probation Officer             |               | 6,012 -- 7,307       | 200.0           | 200.0          | 212.0             | 212.0           |
| 27878                         | Deputy Probation Officer             | .6            | 6,012 -- 7,307       | 0.6             | 0.6            | 0.6               | 0.6             |
| 27953                         | Executive Secretary                  |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27749                         | Food Service Cook                    |               | 2,986 -- 3,630       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27751                         | Food Service Supervisor              |               | 3,628 -- 4,410       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28006                         | Food Service Wkr                     |               | 2,590 -- 3,146       | 14.0            | 14.0           | 14.0              | 14.0            |
| 28065                         | Human Services Program Planner Rng B |               | 8,128 -- 8,961       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27519                         | Info Tech Cust Supp Spec Lv 2        |               | 5,248 -- 6,698       | 3.0             | 0.0            | 0.0               | 0.0             |
| 27517                         | Information Technology Analyst Lv 2  |               | 6,291 -- 8,029       | 9.0             | 0.0            | 0.0               | 0.0             |
| 27514                         | Information Technology Mgr           |               | 9,978 -- 11,001      | 1.0             | 0.0            | 0.0               | 0.0             |
| 28120                         | Laundry Wkr                          |               | 2,837 -- 3,447       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28114                         | Legal Transcriber                    |               | 3,134 -- 3,809       | 6.0             | 6.0            | 4.0               | 4.0             |
| 28114                         | Legal Transcriber                    | .5            | 3,134 -- 3,809       | 0.5             | 0.5            | 0.5               | 0.5             |
| 28206                         | Office Assistant Lv 2                |               | 2,769 -- 3,367       | 30.0            | 30.0           | 26.0              | 26.0            |
| 28223                         | Probation Assistant                  |               | 5,186 -- 6,616       | 169.0           | 169.0          | 157.0             | 157.0           |
| 28242                         | Probation Division Chief             |               | 11,159 -- 12,304     | 7.0             | 7.0            | 7.0               | 7.0             |
| 27545                         | Sr Accountant                        |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27564                         | Sr Accounting Mgr                    |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27879                         | Sr Deputy Probation Officer          |               | 6,672 -- 8,109       | 101.0           | 102.0          | 107.0             | 107.0           |
| 27750                         | Sr Food Service Cook                 |               | 3,289 -- 3,995       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27516                         | Sr Information Technology Analyst    |               | 7,479 -- 9,092       | 6.0             | 0.0            | 0.0               | 0.0             |
| 28203                         | Sr Office Assistant                  |               | 3,186 -- 3,874       | 23.0            | 23.0           | 23.0              | 23.0            |
| 28211                         | Sr Office Specialist Conf            |               | 3,743 -- 4,552       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28364                         | Stock Clerk                          |               | 2,964 -- 3,602       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28468                         | Storekeeper 1                        |               | 3,463 -- 4,210       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28291                         | Supv Probation Officer               |               | 6,875 -- 8,358       | 54.0            | 54.0           | 57.0              | 57.0            |
| 28531                         | Telecommunications Systems Tech Lv 2 |               | 5,930 -- 7,208       | 1.0             | 0.0            | 0.0               | 0.0             |
| <b>Position Type Subtotal</b> |                                      |               |                      | <b>680.1</b>    | <b>661.1</b>   | <b>668.1</b>      | <b>668.1</b>    |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title         | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 6700000</b>             | <b>Probation</b>    |               |                      |                 |                |                   |                 |
| 28223                         | Probation Assistant | UN            | 5,186 -- 6,616       | 18.0            | 18.0           | 18.0              | 18.0            |
| <i>Position Type Subtotal</i> |                     |               |                      | <b>18.0</b>     | <b>18.0</b>    | <b>18.0</b>       | <b>18.0</b>     |
| <i>Budget Unit Total</i>      |                     |               |                      | <b>698.1</b>    | <b>679.1</b>   | <b>686.1</b>      | <b>686.1</b>    |

| Class Code                    | Class Title                        | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 6910000</b>             | <b>Public Defender</b>             |               |                      |                 |                |                   |                 |
| 27603                         | Admin Svcs Officer 1               |               | 5,111 -- 6,212       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27605                         | Admin Svcs Officer 3               |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27676                         | Asst Chief Criminal Investigator   |               | 9,470 -- 11,511      | 0.0             | 0.0            | 1.0               | 0.0             |
| 27620                         | Attorney Lv 4 Criminal             |               | 9,802 -- 12,511      | 45.0            | 45.0           | 47.0              | 45.0            |
| 27620                         | Attorney Lv 4 Criminal             | LT            | 9,802 -- 12,511      | 1.0             | 1.0            | 0.0               | 0.0             |
| 27623                         | Attorney Lv 5 Criminal             |               | 10,815 -- 13,804     | 40.0            | 40.0           | 40.0              | 40.0            |
| 27658                         | Chief Asst Public Defender         |               | 12,951 -- 15,742     | 2.0             | 2.0            | 2.0               | 2.0             |
| 29315                         | Chief Criminal Investigator        |               | 12,941 -- 14,267     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27734                         | Criminal Investigator Lv 2 Pub Def |               | 6,877 -- 8,777       | 14.0            | 14.0           | 14.0              | 14.0            |
| 28067                         | Investigative Assistant            |               | 4,169 -- 5,069       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28109                         | Legal Secretary 1                  |               | 3,353 -- 4,074       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28111                         | Legal Secretary 2                  |               | 3,543 -- 4,307       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28206                         | Office Assistant Lv 2              |               | 2,769 -- 3,367       | 6.0             | 6.0            | 6.0               | 6.0             |
| 27652                         | Principal Criminal Attorney        |               | 13,146 -- 15,220     | 14.0            | 14.0           | 14.0              | 14.0            |
| 28240                         | Public Defender                    | EX            | 15,859 -- 17,484     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27541                         | Sr Account Clerk                   |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28203                         | Sr Office Assistant                |               | 3,186 -- 3,874       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28212                         | Sr Office Specialist               |               | 3,559 -- 4,324       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27730                         | Supv Criminal Investigator         |               | 8,586 -- 10,437      | 2.0             | 2.0            | 1.0               | 2.0             |
| 28108                         | Supv Legal Secretary               |               | 4,368 -- 5,309       | 2.0             | 2.0            | 2.0               | 2.0             |
| <i>Position Type Subtotal</i> |                                    |               |                      | <b>149.0</b>    | <b>149.0</b>   | <b>150.0</b>      | <b>148.0</b>    |
| 27620                         | Attorney Lv 4 Criminal             | RA            | 9,802 -- 12,511      | 6.0             | 6.0            | 6.0               | 6.0             |
| <i>Position Type Subtotal</i> |                                    |               |                      | <b>6.0</b>      | <b>6.0</b>     | <b>6.0</b>        | <b>6.0</b>      |
| <i>Budget Unit Total</i>      |                                    |               |                      | <b>155.0</b>    | <b>155.0</b>   | <b>156.0</b>      | <b>154.0</b>    |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                     | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 6400000</b> | <b>Regional Parks</b>           |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2              |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603             | Admin Svcs Officer 1            |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27605             | Admin Svcs Officer 3            |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29561             | Assoc Planner                   |               | 6,625 -- 8,051       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28986             | Chief Park Ranger               |               | 6,567 -- 7,982       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27835             | Dep Director Regional Parks     |               | 9,061 -- 9,988       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27881             | Dir of Parks and Recreation     | EX            | 12,224 -- 13,477     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28216             | Office Specialist Lv 2 Conf     |               | 3,420 -- 4,156       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28273             | Park Interpretive Supv          |               | 4,589 -- 5,577       | 0.0             | 0.0            | 1.0               | 0.0             |
| 28282             | Park Maintenance Mechanic       |               | 4,392 -- 4,841       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28283             | Park Maintenance Superintendent |               | 5,662 -- 6,882       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28284             | Park Maintenance Supv           |               | 5,053 -- 6,141       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28286             | Park Maintenance Wkr 1          |               | 3,219 -- 3,912       | 12.0            | 12.0           | 13.0              | 12.0            |
| 28287             | Park Maintenance Wkr 2          |               | 3,508 -- 4,265       | 5.0             | 5.0            | 6.0               | 5.0             |
| 28287             | Park Maintenance Wkr 2          | LT            | 3,508 -- 4,265       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28296             | Park Ranger                     |               | 4,566 -- 5,828       | 22.0            | 22.0           | 23.0              | 22.0            |
| 28297             | Park Ranger Supervisor          |               | 5,269 -- 6,724       | 3.0             | 3.0            | 4.0               | 3.0             |
| 28345             | Recreation Specialist           |               | 3,658 -- 4,446       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28351             | Recreation Specialist Therapy   |               | 3,658 -- 4,446       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28346             | Recreation Supv                 |               | 4,589 -- 5,577       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27541             | Sr Account Clerk                |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27545             | Sr Accountant                   |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29093             | Sr Natural Resource Specialist  | LT            | 5,725 -- 6,957       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28285             | Sr Park Maintenance Wkr         |               | 3,804 -- 4,625       | 3.0             | 3.0            | 3.0               | 3.0             |

|                               |             |             |             |             |
|-------------------------------|-------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | <b>64.0</b> | <b>64.0</b> | <b>70.0</b> | <b>65.0</b> |
|-------------------------------|-------------|-------------|-------------|-------------|

|                          |             |             |             |             |
|--------------------------|-------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | <b>64.0</b> | <b>64.0</b> | <b>70.0</b> | <b>65.0</b> |
|--------------------------|-------------|-------------|-------------|-------------|

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                                 | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7020000</b>             | <b>Regional Radio Communications System</b> |               |                      |                 |                |                   |                 |
| 28215                         | Office Specialist Lv 2                      |               | 3,259 -- 3,961       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29493                         | Radio Communications Systems Technician     |               | 6,224 -- 7,566       | 4.0             | 4.0            | 5.0               | 5.0             |
| 28974                         | Sr Telecommunications Systems Analyst       |               | 7,479 -- 9,092       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28975                         | Telecommunications Systems Analyst 2        |               | 6,605 -- 8,029       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28973                         | Telecommunications Systems Manager          |               | 9,978 -- 11,001      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28508                         | Telecommunications Systems Supv             |               | 6,524 -- 7,930       | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |   |               |                      | <b>9.0</b>      | <b>9.0</b>     | <b>9.0</b>        | <b>9.0</b>      |
| <i>Budget Unit Total</i>      |   |               |                      | <b>9.0</b>      | <b>9.0</b>     | <b>9.0</b>        | <b>9.0</b>      |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3005000</b> | <b>Sacramento Area Sewer District</b>    |               |                      |                 |                |                   |                 |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604             | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27534             | Assoc Admin Analyst Lv 2                 |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27706             | Assoc Civil Engineer                     |               | 7,862 -- 9,557       | 13.0            | 13.0           | 13.0              | 13.0            |
| 27914             | Assoc Electrical Engineer                |               | 7,862 -- 9,557       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27917             | Asst Electrical Engineer Lv 2            |               | 6,165 -- 7,867       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27711             | Asst Engineer - Civil Lv 2               |               | 6,165 -- 7,867       | 24.0            | 24.0           | 24.0              | 24.0            |
| 28159             | Asst Mechanical Maint Technician         |               | 4,693 -- 5,706       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28537             | Asst Undergrnd Constr Maint Spec         |               | 4,387 -- 5,332       | 27.0            | 27.0           | 26.0              | 26.0            |
| 27640             | Building Maintenance Wkr                 |               | 3,508 -- 4,265       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27630             | Business Citizen Assistance Rep Lv 2     |               | 7,609 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29409             | Dir of Sac Area Sewer District Ops       | EX            | 13,141 -- 14,488     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27932             | Electrician                              |               | 6,929 -- 6,929       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27961             | Engineering Technician Lv 2              |               | 4,187 -- 5,088       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28957             | Environmental Specialist 3               |               | 6,618 -- 8,044       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29293             | Fleet Manager                            |               | 7,655 -- 9,306       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29291             | Geographic Info System Analyst Lv 2      |               | 6,291 -- 8,029       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27517             | Information Technology Analyst Lv 2      |               | 6,291 -- 8,029       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28156             | Mechanical Maintenance Mgr               |               | 6,739 -- 8,192       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28157             | Mechanical Maintenance Supv              |               | 5,697 -- 6,927       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28158             | Mechanical Maintenance Technician        |               | 5,690 -- 6,273       | 7.0             | 7.0            | 7.0               | 7.0             |
| 28158             | Mechanical Maintenance Technician        | LT            | 5,690 -- 6,273       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28238             | Principal Civil Engineer                 |               | 10,609 -- 11,697     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28245             | Principal Engineering Technician         |               | 5,440 -- 6,941       | 15.0            | 15.0           | 15.0              | 15.0            |
| 28399             | Safety Specialist                        |               | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29086             | Safety Technician                        |               | 4,942 -- 6,007       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29435             | Sanitation Dist Assoc Business Analyst   |               | 8,091 -- 9,833       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29434             | Sanitation Dist Asst Business Analyst    |               | 7,281 -- 8,850       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29487             | Sanitation Dist Data Mgt Supv            |               | 6,612 -- 8,036       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29484             | Sanitation Dist Data Mgt Tech Lv 2       |               | 4,966 -- 6,037       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29424             | Sanitation Dist Planner Scheduler 2      |               | 5,758 -- 6,999       | 5.0             | 5.0            | 5.0               | 5.0             |
| 29425             | Sanitation Dist Planner Scheduler 3      |               | 6,487 -- 7,886       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29426             | Sanitation Dist Planner Scheduler Mgr    |               | 7,140 -- 8,676       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29486             | Sanitation Dist Prin Data Mgt Tech       |               | 6,009 -- 7,303       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29436             | Sanitation Dist Sr Business Analyst      |               | 8,573 -- 10,421      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29485             | Sanitation Dist Sr Data Mgt Tech         |               | 5,462 -- 6,640       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29502             | Sanitation District Maint & Ops Asst     |               | 4,712 -- 5,727       | 29.0            | 29.0           | 30.0              | 30.0            |
| 28571             | Sanitation District Maint & Ops AsstSupt |               | 8,904 -- 9,818       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29401             | Sanitation District Maint & Ops Mgr      |               | 7,011 -- 8,521       | 4.0             | 4.0            | 5.0               | 5.0             |
| 29504             | Sanitation District Maint & Ops Sr Tech  |               | 5,608 -- 6,818       | 7.0             | 8.0            | 9.0               | 9.0             |
| 28570             | Sanitation District Maint & Ops Supt     |               | 9,786 -- 10,788      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29505             | Sanitation District Maint & Ops Supv     |               | 6,357 -- 7,726       | 5.0             | 5.0            | 5.0               | 5.0             |
| 29503             | Sanitation District Maint & Ops Tech     |               | 5,241 -- 6,371       | 18.0            | 25.0           | 30.0              | 30.0            |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3005000</b> | <b>Sacramento Area Sewer District</b>    |               |                      |                 |                |                   |                 |
| 27526             | Sr Administrative Analyst Rng B          |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27709             | Sr Civil Engineer                        |               | 9,642 -- 10,630      | 6.0             | 6.0            | 6.0               | 6.0             |
| 27958             | Sr Engineering Technician                |               | 4,728 -- 5,748       | 8.0             | 8.0            | 8.0               | 8.0             |
| 27936             | Sr Equipment Mechanic                    |               | 6,026 -- 6,644       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29303             | Sr Geographic Info Systems Technician    |               | 4,610 -- 5,602       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29292             | Sr Geographic Information System Analyst |               | 7,479 -- 9,092       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29087             | Sr Safety Specialist                     |               | 8,130 -- 8,963       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28567             | Sr Water Quality Control System Tech     |               | 6,428 -- 7,815       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28377             | Stationary Engineer 2                    |               | 6,940 -- 7,649       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27959             | Supv Engineering Technician              |               | 6,597 -- 8,018       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28535             | Underground Constr and Maint Spec        |               | 5,313 -- 5,857       | 37.0            | 31.0           | 28.0              | 28.0            |
| 28536             | Underground Constr and Maint Supv        |               | 5,422 -- 6,592       | 10.0            | 8.0            | 7.0               | 7.0             |
| 28565             | Water Quality Control System Supv        |               | 7,075 -- 8,598       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28566             | Water Quality Control System Technician  |               | 6,122 -- 6,750       | 2.0             | 2.0            | 2.0               | 2.0             |

|                               |              |              |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|
| <i>Position Type Subtotal</i> | <b>296.0</b> | <b>296.0</b> | <b>298.0</b> | <b>298.0</b> |
|-------------------------------|--------------|--------------|--------------|--------------|

|                          |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|
| <i>Budget Unit Total</i> | <b>296.0</b> | <b>296.0</b> | <b>298.0</b> | <b>298.0</b> |
|--------------------------|--------------|--------------|--------------|--------------|

# SUMMARY OF POSITIONS

| Class Code        | Class Title   | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3028000</b> | <b>Sacramento Regional County Sanitation District</b> |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                                    |               | 3,186 -- 3,874       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27548             | Accountant  |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27560             | Accounting Mgr  |               | 8,391 -- 9,250       | 2.0             | 2.0            | 1.0               | 1.0             |
| 27610             | Accounting Technician                                 |               | 3,945 -- 4,794       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27603             | Admin Svcs Officer 1                                  |               | 5,111 -- 6,212       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27604             | Admin Svcs Officer 2                                  |               | 6,129 -- 7,449       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27605             | Admin Svcs Officer 3                                  |               | 8,391 -- 9,250       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28912             | Administrator Sanitation Districts Agenc              | EX            | 15,826 -- 17,449     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27706             | Assoc Civil Engineer                                  |               | 7,862 -- 9,557       | 28.0            | 27.0           | 26.0              | 26.0            |
| 27706             | Assoc Civil Engineer                                  | .2            | 7,862 -- 9,557       | 0.2             | 0.4            | 0.4               | 0.4             |
| 27706             | Assoc Civil Engineer                                  | .2 LT         | 7,862 -- 9,557       | 0.2             | 0.2            | 0.2               | 0.2             |
| 27706             | Assoc Civil Engineer                                  | .8            | 7,862 -- 9,557       | 0.8             | 1.6            | 1.6               | 1.6             |
| 27706             | Assoc Civil Engineer                                  | .8 LT         | 7,862 -- 9,557       | 0.8             | 0.8            | 0.8               | 0.8             |
| 27706             | Assoc Civil Engineer                                  | LT            | 7,862 -- 9,557       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27914             | Assoc Electrical Engineer                             |               | 7,862 -- 9,557       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27914             | Assoc Electrical Engineer                             | LT            | 7,862 -- 9,557       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28141             | Assoc Mechanical Engineer                             |               | 7,862 -- 9,557       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27711             | Asst Engineer - Civil Lv 2                            |               | 6,165 -- 7,867       | 13.0            | 13.0           | 13.0              | 13.0            |
| 27711             | Asst Engineer - Civil Lv 2                            | LT            | 6,165 -- 7,867       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28144             | Asst Mechanical Engineer Lv 2                         |               | 6,165 -- 7,867       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28159             | Asst Mechanical Maint Technician                      |               | 4,693 -- 5,706       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27636             | Biologist   |               | 6,139 -- 6,767       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27640             | Building Maintenance Wkr                              |               | 3,508 -- 4,265       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27628             | Business Citizen Assistance Officer                   |               | 10,077 -- 11,110     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27630             | Business Citizen Assistance Rep Lv 2                  | .2            | 7,609 -- 9,250       | 0.2             | 0.2            | 0.2               | 0.2             |
| 27630             | Business Citizen Assistance Rep Lv 2                  | .8            | 7,609 -- 9,250       | 0.8             | 0.8            | 0.8               | 0.8             |
| 27659             | Carpenter   |               | 5,805 -- 5,805       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27719             | Chemist   |               | 6,139 -- 6,767       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28901             | Chief Financial Administrative Officer                |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29497             | Chief Scientist                                       |               | 11,088 -- 12,226     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27790             | Chief Storekeeper Rng B                               |               | 4,589 -- 5,577       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27783             | Clerical Supv 1                                       |               | 3,844 -- 4,672       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29017             | Communication and Media Officer 1                     |               | 5,354 -- 6,510       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29018             | Communication and Media Officer 2                     |               | 6,381 -- 7,754       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28990             | Contract Services Officer Lv 2                        |               | 5,111 -- 6,212       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29208             | Contract Services Specialist Lv 2                     |               | 3,672 -- 4,462       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29491             | Dep Director Sac Reg Co San Dist Ops                  | LT            | 11,900 -- 13,120     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29443             | Dir of Internal Services                              | EX            | 10,822 -- 11,930     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29410             | Dir of Policy and Planning                            | EX            | 13,141 -- 14,488     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29414             | Dir of Sac Reg Co Sanitation Dist Ops                 | EX            | 13,141 -- 14,488     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27932             | Electrician   |               | 6,929 -- 6,929       | 21.0            | 21.0           | 21.0              | 21.0            |
| 27961             | Engineering Technician Lv 2                           |               | 4,187 -- 5,088       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27961             | Engineering Technician Lv 2                           | LT            | 4,187 -- 5,088       | 1.0             | 1.0            | 1.0               | 1.0             |



# SUMMARY OF POSITIONS

| Class Code        | Class Title   | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3028000</b> | <b>Sacramento Regional County Sanitation District</b> |               |                      |                 |                |                   |                 |
| 27930             | Environmental Laboratory Analyst                      |               | 4,690 -- 5,170       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28953             | Environmental Program Manager 1                       |               | 8,953 -- 9,870       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28954             | Environmental Program Manager 2                       |               | 9,819 -- 10,825      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28957             | Environmental Specialist 3                            |               | 6,618 -- 8,044       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28957             | Environmental Specialist 3                            | .2            | 6,618 -- 8,044       | 0.2             | 0.2            | 0.2               | 0.2             |
| 28957             | Environmental Specialist 3                            | .8            | 6,618 -- 8,044       | 0.8             | 0.8            | 0.8               | 0.8             |
| 28958             | Environmental Specialist 4                            |               | 8,170 -- 9,008       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28956             | Environmental Specialist Lv 2                         |               | 5,548 -- 6,741       | 3.0             | 3.0            | 4.0               | 4.0             |
| 27953             | Executive Secretary                                   |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27646             | Facilities Manager                                    |               | 8,627 -- 9,511       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29291             | Geographic Info System Analyst Lv 2                   |               | 6,291 -- 8,029       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28080             | Industrial Waste Inspector Lv 2                       |               | 5,307 -- 6,452       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27517             | Information Technology Analyst Lv 2                   |               | 6,291 -- 8,029       | 9.0             | 9.0            | 9.0               | 9.0             |
| 27514             | Information Technology Mgr                            |               | 9,978 -- 11,001      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27522             | Information Technology Technician Lv 2                |               | 3,778 -- 4,824       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28172             | Maintenance Wkr                                       |               | 3,172 -- 3,856       | 5.0             | 6.0            | 7.0               | 7.0             |
| 28156             | Mechanical Maintenance Mgr                            |               | 6,739 -- 8,192       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28157             | Mechanical Maintenance Supv                           |               | 5,697 -- 6,927       | 13.0            | 13.0           | 13.0              | 13.0            |
| 28158             | Mechanical Maintenance Technician                     |               | 5,690 -- 6,273       | 24.0            | 24.0           | 24.0              | 24.0            |
| 28201             | Natural Resource Specialist Lv 2                      |               | 4,582 -- 5,568       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28199             | Natural Resource Supv                                 |               | 7,133 -- 7,864       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28206             | Office Assistant Lv 2                                 |               | 2,769 -- 3,367       | 2.0             | 2.0            | 0.0               | 0.0             |
| 28216             | Office Specialist Lv 2 Conf                           |               | 3,420 -- 4,156       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28229             | Painter   |               | 5,805 -- 5,805       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28238             | Principal Civil Engineer                              |               | 10,609 -- 11,697     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28238             | Principal Civil Engineer                              | LT            | 10,609 -- 11,697     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28244             | Principal Engineer/Architect                          |               | 10,609 -- 11,697     | 3.0             | 3.0            | 3.0               | 3.0             |
| 28245             | Principal Engineering Technician                      |               | 5,440 -- 6,941       | 8.0             | 7.0            | 7.0               | 7.0             |
| 28245             | Principal Engineering Technician                      | .3            | 5,440 -- 6,941       | 0.3             | 0.3            | 0.3               | 0.3             |
| 28245             | Principal Engineering Technician                      | .7            | 5,440 -- 6,941       | 0.7             | 0.7            | 0.7               | 0.7             |
| 27515             | Principal Information Technology Analyst              |               | 9,071 -- 10,002      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28399             | Safety Specialist                                     |               | 6,388 -- 7,766       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29435             | Sanitation Dist Assoc Business Analyst                |               | 8,091 -- 9,833       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29434             | Sanitation Dist Asst Business Analyst                 |               | 7,281 -- 8,850       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29484             | Sanitation Dist Data Mgt Tech Lv 2                    |               | 4,966 -- 6,037       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29421             | Sanitation Dist RTPC Systems Supv                     |               | 7,479 -- 9,092       | 1.0             | 0.0            | 0.0               | 0.0             |
| 29485             | Sanitation Dist Sr Data Mgt Tech                      |               | 5,462 -- 6,640       | 1.0             | 1.0            | 2.0               | 2.0             |
| 29485             | Sanitation Dist Sr Data Mgt Tech                      | LT            | 5,462 -- 6,640       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29422             | Sanitation Dist Sr RTPC Systems Analyst               |               | 6,291 -- 8,029       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29422             | Sanitation Dist Sr RTPC Systems Analyst               | LT            | 6,291 -- 8,029       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29400             | Sanitation District Interceptor Supt                  |               | 9,343 -- 10,300      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28568             | Sanitation District Lab Mgr                           |               | 11,034 -- 12,165     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29403             | Sanitation District Lab QA Officer                    |               | 5,887 -- 7,155       | 1.0             | 1.0            | 1.0               | 1.0             |

# SUMMARY OF POSITIONS

| Class Code        | Class Title   | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3028000</b> | <b>Sacramento Regional County Sanitation District</b> |               |                      |                 |                |                   |                 |
| 29457             | Sanitation District Public Affairs Mgr                |               | 8,861 -- 9,769       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29305             | Sanitation District Purchasing Mgr                    |               | 7,905 -- 9,609       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29495             | Scientist Lv 2  |               | 8,539 -- 9,414       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28378             | Secretary   |               | 3,275 -- 3,982       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27541             | Sr Account Clerk                                      |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27545             | Sr Accountant   |               | 6,129 -- 7,449       | 1.0             | 1.0            | 2.0               | 2.0             |
| 27564             | Sr Accounting Mgr                                     |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27526             | Sr Administrative Analyst Rng B                       |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27709             | Sr Civil Engineer                                     |               | 9,642 -- 10,630      | 19.0            | 19.0           | 19.0              | 19.0            |
| 27709             | Sr Civil Engineer                                     | LT            | 9,642 -- 10,630      | 2.0             | 2.0            | 2.0               | 2.0             |
| 28991             | Sr Contract Services Officer                          |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27915             | Sr Electrical Engineer                                |               | 9,642 -- 10,630      | 2.0             | 2.0            | 2.0               | 2.0             |
| 27958             | Sr Engineering Technician                             |               | 4,728 -- 5,748       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27958             | Sr Engineering Technician                             | LT            | 4,728 -- 5,748       | 0.0             | 1.0            | 1.0               | 1.0             |
| 27931             | Sr Environmental Laboratory Analyst                   |               | 5,276 -- 5,817       | 8.0             | 8.0            | 8.0               | 8.0             |
| 27936             | Sr Equipment Mechanic                                 |               | 6,026 -- 6,644       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27516             | Sr Information Technology Analyst                     |               | 7,479 -- 9,092       | 12.0            | 12.0           | 12.0              | 12.0            |
| 27521             | Sr Information Technology Technician                  |               | 4,538 -- 5,793       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28068             | Sr Instr Cntrl System Engineer                        |               | 9,642 -- 10,630      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28142             | Sr Mechanical Engineer                                |               | 9,642 -- 10,630      | 1.0             | 1.0            | 1.0               | 1.0             |
| 29093             | Sr Natural Resource Specialist                        |               | 5,725 -- 6,957       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28203             | Sr Office Assistant                                   |               | 3,186 -- 3,874       | 18.0            | 18.0           | 18.0              | 18.0            |
| 28203             | Sr Office Assistant                                   | .4            | 3,186 -- 3,874       | 0.4             | 0.4            | 0.4               | 0.4             |
| 28203             | Sr Office Assistant                                   | .6            | 3,186 -- 3,874       | 0.6             | 0.6            | 0.6               | 0.6             |
| 28212             | Sr Office Specialist                                  |               | 3,559 -- 4,324       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28211             | Sr Office Specialist Conf                             |               | 3,743 -- 4,552       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29087             | Sr Safety Specialist                                  |               | 8,130 -- 8,963       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28374             | Sr Stationary Engineer                                |               | 6,924 -- 8,415       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28966             | Sr Training and Development Specialist                |               | 6,388 -- 7,766       | 2.0             | 2.0            | 3.0               | 3.0             |
| 29201             | Sr Wastewater Treatment Plant Operator                |               | 7,550 -- 8,325       | 23.0            | 23.0           | 23.0              | 23.0            |
| 28567             | Sr Water Quality Control System Tech                  |               | 6,428 -- 7,815       | 7.0             | 7.0            | 8.0               | 8.0             |
| 28376             | Stationary Engineer 1                                 |               | 6,292 -- 6,938       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28377             | Stationary Engineer 2                                 |               | 6,940 -- 7,649       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28364             | Stock Clerk   |               | 2,964 -- 3,602       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28468             | Storekeeper 1   |               | 3,463 -- 4,210       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28469             | Storekeeper 2   |               | 3,811 -- 4,632       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27959             | Supv Engineering Technician                           |               | 6,597 -- 8,018       | 2.0             | 2.0            | 1.0               | 1.0             |
| 28965             | Training and Development Specialist Lv2               |               | 5,515 -- 6,701       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28978             | Treatment Plant Operations & Maint Mgr 1              |               | 10,714 -- 11,812     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28979             | Treatment Plant Operations & Maint Mgr 2              |               | 11,900 -- 13,120     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28502             | Treatment Plant Operator Lv 2                         |               | 5,187 -- 5,720       | 10.0            | 9.0            | 8.0               | 8.0             |
| 29200             | Wastewater Treatment Plant Operator Lv 2              |               | 6,292 -- 6,938       | 36.0            | 36.0           | 36.0              | 36.0            |
| 29202             | Wastewater Treatment Plant Ops Supv                   |               | 9,062 -- 9,990       | 12.0            | 13.0           | 13.0              | 13.0            |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title   | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3028000</b>             | <b>Sacramento Regional County Sanitation District</b> |               |                      |                 |                |                   |                 |
| 28565                         | Water Quality Control System Supv                     |               | 7,075 -- 8,598       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28566                         | Water Quality Control System Technician               |               | 6,122 -- 6,750       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28085                         | Water Quality Laboratory Assistant                    |               | 3,139 -- 3,815       | 1.0             | 1.0            | 0.0               | 0.0             |
| 28569                         | Water Quality Laboratory Supv                         |               | 6,125 -- 7,446       | 3.0             | 3.0            | 3.0               | 3.0             |
| <i>Position Type Subtotal</i> |   |               |                      | <b>480.0</b>    | <b>480.0</b>   | <b>478.0</b>      | <b>478.0</b>    |
| <i>Budget Unit Total</i>      |   |               |                      | <b>480.0</b>    | <b>480.0</b>   | <b>478.0</b>      | <b>478.0</b>    |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7400000</b> | <b>Sheriff</b>                          |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                      |               | 3,186 -- 3,874       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27560             | Accounting Mgr                          |               | 8,391 -- 9,250       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27610             | Accounting Technician                   |               | 3,945 -- 4,794       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27603             | Admin Svcs Officer 1                    |               | 5,111 -- 6,212       | 7.0             | 7.0            | 6.0               | 6.0             |
| 27604             | Admin Svcs Officer 2                    |               | 6,129 -- 7,449       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27605             | Admin Svcs Officer 3                    |               | 8,391 -- 9,250       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27627             | Baker                                   |               | 3,442 -- 4,185       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27681             | Chief Departmental Admin Svcs           |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28323             | Collection Services Supv                |               | 4,690 -- 5,701       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28321             | Collection Svcs Agent Lv 2              |               | 3,594 -- 4,366       | 7.0             | 7.0            | 7.0               | 7.0             |
| 29570             | Crime & Intel Analysis Program Coord    |               | 8,386 -- 9,245       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29568             | Crime & Intel Analyst                   |               | 6,251 -- 7,599       | 6.0             | 6.0            | 12.0              | 12.0            |
| 29568             | Crime & Intel Analyst                   | LT            | 6,251 -- 7,599       | 6.0             | 7.0            | 7.0               | 7.0             |
| 27889             | Deputy Sheriff                          |               | 6,214 -- 7,554       | 1,075.0         | 1,074.0        | 1,090.0           | 1,089.0         |
| 27956             | Electronics Technician                  |               | 5,201 -- 5,734       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27935             | Equipment Mechanic                      |               | 5,478 -- 6,038       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27749             | Food Service Cook                       |               | 2,986 -- 3,630       | 15.0            | 15.0           | 15.0              | 15.0            |
| 27998             | Food Service Program Mgr                |               | 6,508 -- 7,174       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27751             | Food Service Supervisor                 |               | 3,628 -- 4,410       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28073             | Forensic Identification Specialist Lv 2 |               | 5,687 -- 6,912       | 11.0            | 11.0           | 11.0              | 11.0            |
| 28968             | Human Resources Manager 1               |               | 8,131 -- 8,965       | 0.0             | 0.0            | 1.0               | 1.0             |
| 28969             | Human Resources Manager 2               |               | 9,231 -- 10,178      | 1.0             | 1.0            | 0.0               | 0.0             |
| 28433             | Human Svcs Social Wkr Rng B             |               | 5,022 -- 6,104       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27519             | Info Tech Cust Supp Spec Lv 2           |               | 5,248 -- 6,698       | 5.0             | 5.0            | 5.0               | 5.0             |
| 27517             | Information Technology Analyst Lv 2     |               | 6,291 -- 8,029       | 17.0            | 17.0           | 17.0              | 17.0            |
| 27517             | Information Technology Analyst Lv 2     | LT            | 6,291 -- 8,029       | 0.0             | 0.0            | 1.0               | 1.0             |
| 27514             | Information Technology Mgr              |               | 9,978 -- 11,001      | 2.0             | 2.0            | 2.0               | 2.0             |
| 28206             | Office Assistant Lv 2                   |               | 2,769 -- 3,367       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28215             | Office Specialist Lv 2                  |               | 3,259 -- 3,961       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28218             | Personnel Analyst                       |               | 5,807 -- 7,058       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28944             | Personnel Specialist Lv 2               |               | 3,903 -- 4,745       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28219             | Personnel Technician                    |               | 4,942 -- 6,007       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28300             | Process Server                          |               | 3,374 -- 4,102       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29472             | Sheriff                                 |               | 19,459 -- 19,459     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29010             | Sheriff 911 Call Dispatcher             |               | 4,540 -- 5,518       | 38.0            | 38.0           | 38.0              | 38.0            |
| 28361             | Sheriff Captain                         |               | 9,470 -- 11,511      | 12.0            | 12.0           | 13.0              | 12.0            |
| 28365             | Sheriff Chief Deputy                    |               | 12,673 -- 15,403     | 4.0             | 4.0            | 4.0               | 4.0             |
| 28366             | Sheriff Communication Dispatcher Lv 2   |               | 5,497 -- 6,682       | 32.0            | 32.0           | 33.0              | 33.0            |
| 28369             | Sheriff Correct Facility Rec Spec       |               | 4,025 -- 4,892       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28370             | Sheriff Correct Facility Rec Supv       |               | 5,048 -- 6,136       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28386             | Sheriff Jail Librarian                  |               | 3,124 -- 3,797       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28387             | Sheriff Lieutenant                      |               | 9,466 -- 10,437      | 48.0            | 48.0           | 52.0              | 48.0            |
| 28395             | Sheriff Records Mgr                     |               | 5,826 -- 7,082       | 2.0             | 2.0            | 2.0               | 2.0             |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 740000</b>              | <b>Sheriff</b>                          |               |                      |                 |                |                   |                 |
| 28396                         | Sheriff Records Officer 1               |               | 4,944 -- 6,009       | 129.0           | 129.0          | 129.0             | 129.0           |
| 28397                         | Sheriff Records Officer 2               |               | 5,687 -- 6,912       | 41.0            | 41.0           | 42.0              | 42.0            |
| 28398                         | Sheriff Records Officer 3               |               | 6,593 -- 8,013       | 9.0             | 9.0            | 9.0               | 9.0             |
| 28394                         | Sheriff Records Specialist Lv 2         |               | 3,193 -- 3,881       | 64.0            | 64.0           | 64.0              | 64.0            |
| 28392                         | Sheriff Records Supervisor              |               | 3,973 -- 4,829       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28426                         | Sheriff Security Officer                |               | 5,031 -- 6,115       | 83.0            | 83.0           | 86.0              | 86.0            |
| 28400                         | Sheriff Sergeant                        |               | 7,206 -- 8,758       | 158.0           | 159.0          | 162.0             | 161.0           |
| 28895                         | Sheriffs Community Services Officer 1   |               | 3,733 -- 4,537       | 17.0            | 17.0           | 17.0              | 17.0            |
| 28896                         | Sheriffs Community Services Officer 2   |               | 4,283 -- 5,205       | 18.0            | 18.0           | 18.0              | 18.0            |
| 27545                         | Sr Accountant                           |               | 6,129 -- 7,449       | 4.0             | 4.0            | 5.0               | 5.0             |
| 27564                         | Sr Accounting Mgr                       |               | 9,231 -- 10,178      | 2.0             | 2.0            | 2.0               | 2.0             |
| 27524                         | Sr Administrative Analyst Rng A         |               | 8,391 -- 9,250       | 1.0             | 1.0            | 0.0               | 0.0             |
| 29569                         | Sr Crime & Intel Analyst                |               | 6,877 -- 8,361       | 1.0             | 1.0            | 2.0               | 2.0             |
| 29569                         | Sr Crime & Intel Analyst                | LT            | 6,877 -- 8,361       | 0.0             | 1.0            | 1.0               | 1.0             |
| 27936                         | Sr Equipment Mechanic                   |               | 6,026 -- 6,644       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27750                         | Sr Food Service Cook                    |               | 3,289 -- 3,995       | 6.0             | 6.0            | 6.0               | 6.0             |
| 27516                         | Sr Information Technology Analyst       |               | 7,479 -- 9,092       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28203                         | Sr Office Assistant                     |               | 3,186 -- 3,874       | 19.0            | 19.0           | 19.0              | 19.0            |
| 28203                         | Sr Office Assistant                     | .5            | 3,186 -- 3,874       | 1.5             | 1.5            | 1.5               | 1.5             |
| 28202                         | Sr Office Asst Conf                     |               | 3,380 -- 4,107       | 4.0             | 4.0            | 3.0               | 3.0             |
| 28391                         | Sr Sheriff Records Specialist           |               | 3,487 -- 4,237       | 17.0            | 17.0           | 17.0              | 17.0            |
| 28364                         | Stock Clerk                             |               | 2,964 -- 3,602       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28077                         | Supv Forensic Identification Specialist |               | 6,416 -- 7,797       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28508                         | Telecommunications Systems Supv         |               | 6,524 -- 7,930       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28531                         | Telecommunications Systems Tech Lv 2    |               | 5,930 -- 7,208       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28538                         | Undersheriff                            | EX            | 17,338 -- 17,338     | 1.0             | 1.0            | 1.0               | 1.0             |
| <b>Position Type Subtotal</b> |   |               |                      | <b>1,944.5</b>  | <b>1,946.5</b> | <b>1,982.5</b>    | <b>1,975.5</b>  |
| 27899                         | Deputy Sheriff Recruit                  | RA            | 5,271 -- 5,271       | 50.0            | 50.0           | 50.0              | 50.0            |
| 29010                         | Sheriff 911 Call Dispatcher             | RA            | 4,540 -- 5,518       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28366                         | Sheriff Communication Dispatcher Lv 2   | RA            | 5,497 -- 6,682       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28396                         | Sheriff Records Officer 1               | RA            | 4,944 -- 6,009       | 6.0             | 6.0            | 6.0               | 6.0             |
| <b>Position Type Subtotal</b> |   |               |                      | <b>60.0</b>     | <b>60.0</b>    | <b>60.0</b>       | <b>60.0</b>     |

# SUMMARY OF POSITIONS

| Class Code                           | Class Title                           | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|--------------------------------------|---------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 7400000</b>                    | <b>Sheriff</b>                        |               |                      |                 |                |                   |                 |
| 27604                                | Admin Svcs Officer 2                  | UN            | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27889                                | Deputy Sheriff                        | UN            | 6,214 -- 7,554       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28206                                | Office Assistant Lv 2                 | UN            | 2,769 -- 3,367       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29010                                | Sheriff 911 Call Dispatcher           | UN            | 4,540 -- 5,518       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28361                                | Sheriff Captain                       | UN            | 9,470 -- 11,511      | 2.0             | 2.0            | 2.0               | 2.0             |
| 28366                                | Sheriff Communication Dispatcher Lv 2 | UN            | 5,497 -- 6,682       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28387                                | Sheriff Lieutenant                    | UN            | 9,466 -- 10,437      | 4.0             | 4.0            | 4.0               | 4.0             |
| 28396                                | Sheriff Records Officer 1             | UN            | 4,944 -- 6,009       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28426                                | Sheriff Security Officer              | UN            | 5,031 -- 6,115       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28400                                | Sheriff Sergeant                      | UN            | 7,206 -- 8,758       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28224                                | Sr Personnel Analyst                  | UN            | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| <b><i>Position Type Subtotal</i></b> |                                       |               |                      | <b>26.0</b>     | <b>26.0</b>    | <b>26.0</b>       | <b>26.0</b>     |
| <b><i>Budget Unit Total</i></b>      |                                       |               |                      | <b>2,030.5</b>  | <b>2,032.5</b> | <b>2,068.5</b>    | <b>2,061.5</b>  |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                              | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 2960000</b> | <b>Transportation</b>                    |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                       |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27548             | Accountant                               |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610             | Accounting Technician                    |               | 3,945 -- 4,794       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27603             | Admin Svcs Officer 1                     |               | 5,111 -- 6,212       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27604             | Admin Svcs Officer 2                     |               | 6,129 -- 7,449       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27706             | Assoc Civil Engineer                     |               | 7,862 -- 9,557       | 18.0            | 18.0           | 18.0              | 18.0            |
| 28086             | Assoc Landscape Architect                |               | 7,862 -- 9,557       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29276             | Assoc Transportation Engineer            |               | 7,862 -- 9,557       | 4.0             | 4.0            | 4.0               | 4.0             |
| 29276             | Assoc Transportation Engineer            | .6            | 7,862 -- 9,557       | 0.6             | 0.6            | 0.6               | 0.6             |
| 27711             | Asst Engineer - Civil Lv 2               |               | 6,165 -- 7,867       | 25.0            | 25.0           | 25.0              | 25.0            |
| 28914             | Asst Landscape Architect Lv 2            |               | 6,165 -- 7,867       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27639             | Bridge Maintenance Wkr                   |               | 4,377 -- 5,321       | 4.0             | 4.0            | 5.0               | 5.0             |
| 27642             | Bridge Operator                          |               | 3,312 -- 4,025       | 5.0             | 5.0            | 4.0               | 4.0             |
| 28901             | Chief Financial Administrative Officer   |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28948             | Chief Transportation Division--Engr&Plan |               | 11,665 -- 12,861     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27699             | Chief, Transportation Div - O & M        |               | 12,248 -- 13,505     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28904             | Dir of Transportation                    | EX            | 13,473 -- 14,853     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27961             | Engineering Technician Lv 2              |               | 4,187 -- 5,088       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28040             | Highway Maint Equipment Operator         |               | 4,728 -- 5,748       | 8.0             | 8.0            | 8.0               | 8.0             |
| 28043             | Highway Maintenance Manager              |               | 6,896 -- 8,380       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28048             | Highway Maintenance Supv                 |               | 5,495 -- 6,680       | 10.0            | 10.0           | 10.0              | 10.0            |
| 28050             | Highway Maintenance Wkr                  |               | 4,027 -- 4,897       | 14.0            | 16.0           | 16.0              | 16.0            |
| 28215             | Office Specialist Lv 2                   |               | 3,259 -- 3,961       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28238             | Principal Civil Engineer                 |               | 10,609 -- 11,697     | 4.0             | 4.0            | 4.0               | 4.0             |
| 28245             | Principal Engineering Technician         |               | 5,440 -- 6,941       | 7.0             | 7.0            | 7.0               | 7.0             |
| 29275             | Principal Transportation Engineer        |               | 10,609 -- 11,697     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28399             | Safety Specialist                        |               | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29086             | Safety Technician                        |               | 4,942 -- 6,007       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28378             | Secretary                                |               | 3,275 -- 3,982       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27541             | Sr Account Clerk                         |               | 3,442 -- 4,183       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27526             | Sr Administrative Analyst Rng B          |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27641             | Sr Bridge Maintenance Wkr                |               | 4,728 -- 5,748       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27709             | Sr Civil Engineer                        |               | 9,642 -- 10,630      | 9.0             | 9.0            | 9.0               | 9.0             |
| 27709             | Sr Civil Engineer                        | .6            | 9,642 -- 10,630      | 0.6             | 0.6            | 0.6               | 0.6             |
| 27958             | Sr Engineering Technician                |               | 4,728 -- 5,748       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29312             | Sr Highway Maintenance Manager           |               | 9,826 -- 10,832      | 2.0             | 2.0            | 2.0               | 2.0             |
| 28051             | Sr Highway Maintenance Wkr               |               | 4,377 -- 5,321       | 43.0            | 41.0           | 41.0              | 41.0            |
| 28088             | Sr Landscape Architect                   |               | 9,642 -- 10,630      | 1.0             | 1.0            | 1.0               | 1.0             |
| 28203             | Sr Office Assistant                      |               | 3,186 -- 3,874       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28212             | Sr Office Specialist                     |               | 3,559 -- 4,324       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29087             | Sr Safety Specialist                     |               | 8,130 -- 8,963       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28519             | Sr Traffic Signal Lighting Technician    |               | 6,111 -- 6,738       | 14.0            | 14.0           | 14.0              | 14.0            |
| 29277             | Sr Transportation Engineer               |               | 9,642 -- 10,630      | 3.0             | 3.0            | 3.0               | 3.0             |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                            | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 296000</b>              | <b>Transportation</b>                  |               |                      |                 |                |                   |                 |
| 28516                         | Traffic Signal and Lighting Ops Mgr    |               | 7,566 -- 9,196       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28517                         | Traffic Signal and Lighting Supv       |               | 6,157 -- 7,484       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28518                         | Traffic Signal and Lighting Technician |               | 5,471 -- 6,031       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28521                         | Traffic Signs and Markings Mgr         |               | 6,896 -- 8,380       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28522                         | Traffic Signs Maintenance Wkr 1        |               | 3,924 -- 4,768       | 7.0             | 7.0            | 7.0               | 7.0             |
| 28523                         | Traffic Signs Maintenance Wkr 2        |               | 4,263 -- 5,184       | 17.0            | 17.0           | 17.0              | 17.0            |
| 28524                         | Traffic Signs Maintenance Wkr 3        |               | 4,665 -- 5,671       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28525                         | Traffic Signs Supervisor               |               | 5,132 -- 6,238       | 4.0             | 4.0            | 4.0               | 4.0             |
| 28513                         | Tree Supervisor                        |               | 5,447 -- 6,618       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28529                         | Tree Trimmer                           |               | 4,169 -- 5,069       | 7.0             | 7.0            | 7.0               | 7.0             |
| <i>Position Type Subtotal</i> |  |               |                      | <b>265.2</b>    | <b>265.2</b>   | <b>265.2</b>      | <b>265.2</b>    |
| <i>Budget Unit Total</i>      |  |               |                      | <b>265.2</b>    | <b>265.2</b>   | <b>265.2</b>      | <b>265.2</b>    |

| Class Code                    | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 441000</b>              | <b>Voter Registration and Elections</b> |               |                      |                 |                |                   |                 |
| 27613                         | Accounting Technician Conf              |               | 4,072 -- 4,949       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27603                         | Admin Svcs Officer 1                    |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27604                         | Admin Svcs Officer 2                    |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28355                         | Asst Registrar of Voters                |               | 9,179 -- 10,120      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27900                         | Election Asst                           |               | 3,193 -- 3,881       | 14.0            | 14.0           | 14.0              | 14.0            |
| 27933                         | Election Mgr                            |               | 6,955 -- 8,453       | 4.0             | 4.0            | 4.0               | 4.0             |
| 27951                         | Election Supv                           |               | 4,223 -- 5,132       | 7.0             | 7.0            | 7.0               | 7.0             |
| 27953                         | Executive Secretary                     |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28356                         | Registrar of Voters                     | EX            | 11,203 -- 12,351     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27905                         | Sr Election Assistant                   |               | 3,635 -- 4,418       | 2.0             | 2.0            | 2.0               | 2.0             |
| <i>Position Type Subtotal</i> |   |               |                      | <b>34.0</b>     | <b>34.0</b>    | <b>34.0</b>       | <b>34.0</b>     |
| <i>Budget Unit Total</i>      |   |               |                      | <b>34.0</b>     | <b>34.0</b>    | <b>34.0</b>       | <b>34.0</b>     |



# SUMMARY OF POSITIONS

| Class Code        | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 2200000</b> | <b>Waste Management and Recycling</b>   |               |                      |                 |                |                   |                 |
| 27539             | Account Clerk Lv 2                      |               | 3,186 -- 3,874       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27548             | Accountant                              |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27560             | Accounting Mgr                          |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610             | Accounting Technician                   | .2            | 3,945 -- 4,794       | 0.2             | 0.2            | 0.2               | 0.2             |
| 27610             | Accounting Technician                   | .8            | 3,945 -- 4,794       | 0.8             | 0.8            | 0.8               | 0.8             |
| 27603             | Admin Svcs Officer 1                    |               | 5,111 -- 6,212       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27604             | Admin Svcs Officer 2                    |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27605             | Admin Svcs Officer 3                    |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27706             | Assoc Civil Engineer                    |               | 7,862 -- 9,557       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27706             | Assoc Civil Engineer                    | .5            | 7,862 -- 9,557       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28561             | Assoc Waste Mgmt Specialist             |               | 6,618 -- 8,044       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27711             | Asst Engineer - Civil Lv 2              |               | 6,165 -- 7,867       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28564             | Asst Waste Mgt Specialist Lv 2          |               | 5,548 -- 6,741       | 5.0             | 4.0            | 4.0               | 4.0             |
| 27697             | Chief Division of Solid Waste           |               | 12,248 -- 13,505     | 1.0             | 1.0            | 1.0               | 1.0             |
| 28901             | Chief Financial Administrative Officer  |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27712             | Collection Equipment Operator           |               | 3,862 -- 4,693       | 22.0            | 23.0           | 23.0              | 23.0            |
| 28941             | Dir of Waste Management & Recycling     | EX            | 13,473 -- 14,853     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27961             | Engineering Technician Lv 2             |               | 4,187 -- 5,088       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27953             | Executive Secretary                     |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29302             | Geographic Info Systems Technician Lv 2 |               | 4,190 -- 5,092       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28093             | Landfill Equipment Operator             |               | 3,862 -- 4,693       | 13.0            | 12.0           | 12.0              | 12.0            |
| 28172             | Maintenance Wkr                         |               | 3,172 -- 3,856       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28238             | Principal Civil Engineer                |               | 10,609 -- 11,697     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29564             | Principal Planner                       |               | 9,885 -- 10,898      | 1.0             | 1.0            | 1.0               | 0.0             |
| 28319             | Recycling Coord                         |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28399             | Safety Specialist                       |               | 6,388 -- 7,766       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29086             | Safety Technician                       |               | 4,942 -- 6,007       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28470             | Sanitation Wkr                          |               | 3,550 -- 4,314       | 14.0            | 14.0           | 16.0              | 16.0            |
| 27897             | Scale Attendant 1                       |               | 3,219 -- 3,912       | 4.0             | 4.0            | 5.0               | 5.0             |
| 29449             | Scale Attendant 2                       |               | 3,388 -- 4,117       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28483             | Solid Waste Planner 2                   |               | 6,635 -- 8,065       | 0.0             | 2.0            | 2.0               | 2.0             |
| 28483             | Solid Waste Planner 2                   | .2            | 6,635 -- 8,065       | 0.6             | 0.4            | 0.4               | 0.4             |
| 28483             | Solid Waste Planner 2                   | .8            | 6,635 -- 8,065       | 2.4             | 1.6            | 1.6               | 1.6             |
| 27545             | Sr Accountant                           |               | 6,129 -- 7,449       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27709             | Sr Civil Engineer                       |               | 9,642 -- 10,630      | 3.0             | 3.0            | 3.0               | 3.0             |
| 27714             | Sr Collection Equipment Operator        |               | 4,185 -- 5,086       | 88.0            | 88.0           | 86.0              | 86.0            |
| 27958             | Sr Engineering Technician               |               | 4,728 -- 5,748       | 3.0             | 3.0            | 3.0               | 3.0             |
| 29303             | Sr Geographic Info Systems Technician   |               | 4,610 -- 5,602       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28094             | Sr Landfill Equipment Operator          |               | 4,690 -- 5,702       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28203             | Sr Office Assistant                     |               | 3,186 -- 3,874       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28212             | Sr Office Specialist                    |               | 3,559 -- 4,324       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29087             | Sr Safety Specialist                    |               | 8,130 -- 8,963       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28562             | Supv Waste Mgmt Specialist              |               | 8,170 -- 9,008       | 1.0             | 1.0            | 1.0               | 1.0             |

# SUMMARY OF POSITIONS

| Class Code                    | Class Title                           | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------------------|---------------------------------------|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 2200000</b>             | <b>Waste Management and Recycling</b> |               |                      |                 |                |                   |                 |
| 28496                         | Transfer Equipment Operator           |               | 4,406 -- 5,358       | 25.0            | 25.0           | 28.0              | 28.0            |
| 28558                         | Waste Management Operations Mgr       |               | 6,738 -- 8,189       | 5.0             | 5.0            | 5.0               | 5.0             |
| 28559                         | Waste Management Operations Supv      |               | 5,161 -- 6,275       | 14.0            | 14.0           | 14.0              | 14.0            |
| 28560                         | Waste Management Program Mgr          |               | 8,956 -- 9,873       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28484                         | Waste Management Supt                 |               | 10,079 -- 11,112     | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                                       |               |                      | <b>256.0</b>    | <b>256.0</b>   | <b>260.0</b>      | <b>259.0</b>    |
| 27712                         | Collection Equipment Operator         | RA            | 3,862 -- 4,693       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28093                         | Landfill Equipment Operator           | RA            | 3,862 -- 4,693       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28470                         | Sanitation Wkr                        | RA            | 3,550 -- 4,314       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27714                         | Sr Collection Equipment Operator      | RA            | 4,185 -- 5,086       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28094                         | Sr Landfill Equipment Operator        | RA            | 4,690 -- 5,702       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28496                         | Transfer Equipment Operator           | RA            | 4,406 -- 5,358       | 1.0             | 1.0            | 1.0               | 1.0             |
| <i>Position Type Subtotal</i> |                                       |               |                      | <b>8.0</b>      | <b>8.0</b>     | <b>8.0</b>        | <b>8.0</b>      |
| <i>Budget Unit Total</i>      |                                       |               |                      | <b>264.0</b>    | <b>264.0</b>   | <b>268.0</b>      | <b>267.0</b>    |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                            | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|--|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3220001</b> | <b>Water Resources</b>                 |               |                      |                 |                |                   |                 |
| 27548             | Accountant                             |               | 5,111 -- 6,212       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27560             | Accounting Mgr                         |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27610             | Accounting Technician                  |               | 3,945 -- 4,794       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27603             | Admin Svcs Officer 1                   |               | 5,111 -- 6,212       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27604             | Admin Svcs Officer 2                   |               | 6,129 -- 7,449       | 3.0             | 3.0            | 3.0               | 3.0             |
| 27605             | Admin Svcs Officer 3                   |               | 8,391 -- 9,250       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27706             | Assoc Civil Engineer                   |               | 7,862 -- 9,557       | 23.0            | 23.0           | 23.0              | 23.0            |
| 27711             | Asst Engineer - Civil Lv 2             |               | 6,165 -- 7,867       | 22.0            | 21.0           | 21.0              | 21.0            |
| 27711             | Asst Engineer - Civil Lv 2             | .6            | 6,165 -- 7,867       | 0.6             | 0.6            | 0.6               | 0.6             |
| 27704             | Chief Division of Water Resources      |               | 12,248 -- 13,505     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28901             | Chief Financial Administrative Officer |               | 10,162 -- 11,204     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27786             | Clerical Supv 2                        |               | 4,234 -- 5,147       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28903             | Dir of Water Resources                 | EX            | 13,473 -- 14,853     | 1.0             | 1.0            | 1.0               | 1.0             |
| 27961             | Engineering Technician Lv 2            |               | 4,187 -- 5,088       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28954             | Environmental Program Manager 2        |               | 9,819 -- 10,825      | 1.0             | 1.0            | 2.0               | 2.0             |
| 28957             | Environmental Specialist 3             |               | 6,618 -- 8,044       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28958             | Environmental Specialist 4             |               | 8,170 -- 9,008       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28956             | Environmental Specialist Lv 2          |               | 5,548 -- 6,741       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27935             | Equipment Mechanic                     |               | 5,478 -- 6,038       | 1.0             | 0.0            | 0.0               | 0.0             |
| 27953             | Executive Secretary                    |               | 4,220 -- 5,128       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28172             | Maintenance Wkr                        |               | 3,172 -- 3,856       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28206             | Office Assistant Lv 2                  |               | 2,769 -- 3,367       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28216             | Office Specialist Lv 2 Conf            |               | 3,420 -- 4,156       | 1.0             | 1.0            | 1.0               | 1.0             |
| 28238             | Principal Civil Engineer               |               | 10,609 -- 11,697     | 2.0             | 2.0            | 2.0               | 2.0             |
| 28245             | Principal Engineering Technician       |               | 5,440 -- 6,941       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28399             | Safety Specialist                      |               | 6,388 -- 7,766       | 1.0             | 1.0            | 2.0               | 2.0             |
| 29086             | Safety Technician                      |               | 4,942 -- 6,007       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29563             | Senior Planner                         |               | 8,403 -- 9,264       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29563             | Senior Planner                         | LT            | 8,403 -- 9,264       | 1.0             | 1.0            | 1.0               | 1.0             |
| 27541             | Sr Account Clerk                       |               | 3,442 -- 4,183       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27545             | Sr Accountant                          |               | 6,129 -- 7,449       | 2.0             | 2.0            | 2.0               | 2.0             |
| 27564             | Sr Accounting Mgr                      |               | 9,231 -- 10,178      | 1.0             | 1.0            | 1.0               | 1.0             |
| 27709             | Sr Civil Engineer                      |               | 9,642 -- 10,630      | 8.0             | 9.0            | 9.0               | 9.0             |
| 27958             | Sr Engineering Technician              |               | 4,728 -- 5,748       | 9.0             | 9.0            | 9.0               | 9.0             |
| 27936             | Sr Equipment Mechanic                  |               | 6,026 -- 6,644       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29303             | Sr Geographic Info Systems Technician  |               | 4,610 -- 5,602       | 1.0             | 0.0            | 0.0               | 0.0             |
| 28203             | Sr Office Assistant                    |               | 3,186 -- 3,874       | 6.0             | 6.0            | 6.0               | 6.0             |
| 28211             | Sr Office Specialist Conf              |               | 3,743 -- 4,552       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29087             | Sr Safety Specialist                   |               | 8,130 -- 8,963       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29416             | Sr Stormwater Utility Worker           |               | 4,377 -- 5,321       | 23.0            | 23.0           | 23.0              | 23.0            |
| 29375             | Sr Water Distribution Operator         |               | 5,863 -- 6,463       | 12.0            | 12.0           | 12.0              | 12.0            |
| 28567             | Sr Water Quality Control System Tech   |               | 6,428 -- 7,815       | 5.0             | 5.0            | 5.0               | 5.0             |
| 29428             | Sr Water Treatment Operator            |               | 5,579 -- 6,781       | 10.0            | 10.0           | 10.0              | 10.0            |

# SUMMARY OF POSITIONS

| Class Code        | Class Title                             | Position Type | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recom'd 2017-18 |
|-------------------|---|---------------|----------------------|-----------------|----------------|-------------------|-----------------|
| <b>BU 3220001</b> | <b>Water Resources</b>                  |               |                      |                 |                |                   |                 |
| 29417             | Stormwater Utility Equipment Operator   |               | 4,728 -- 5,748       | 6.0             | 6.0            | 6.0               | 6.0             |
| 29378             | Stormwater Utility Manager              |               | 6,896 -- 8,380       | 2.0             | 2.0            | 2.0               | 2.0             |
| 29399             | Stormwater Utility Superintendent       |               | 10,079 -- 11,112     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29379             | Stormwater Utility Supervisor           |               | 5,495 -- 6,680       | 8.0             | 8.0            | 8.0               | 8.0             |
| 29418             | Stormwater Utility Worker               |               | 4,027 -- 4,897       | 21.0            | 21.0           | 21.0              | 21.0            |
| 27959             | Supv Engineering Technician             |               | 6,597 -- 8,018       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29377             | Water Distribution Manager              |               | 7,467 -- 9,076       | 1.0             | 1.0            | 1.0               | 1.0             |
| 29376             | Water Distribution Supervisor           |               | 6,010 -- 7,305       | 3.0             | 3.0            | 3.0               | 3.0             |
| 28565             | Water Quality Control System Supv       |               | 7,075 -- 8,598       | 2.0             | 2.0            | 2.0               | 2.0             |
| 28566             | Water Quality Control System Technician |               | 6,122 -- 6,750       | 1.0             | 2.0            | 2.0               | 2.0             |
| 29374             | Water System Operator                   |               | 4,831 -- 5,873       | 18.0            | 18.0           | 18.0              | 18.0            |
| 29272             | Water System Superintendent             |               | 10,609 -- 11,697     | 1.0             | 1.0            | 1.0               | 1.0             |
| 29429             | Water Treatment Operations Supervisor   |               | 6,431 -- 7,818       | 8.0             | 8.0            | 8.0               | 8.0             |
| 29430             | Water Treatment Plant Manager           |               | 8,125 -- 9,873       | 2.0             | 2.0            | 2.0               | 2.0             |

|                               |              |              |              |              |
|-------------------------------|--------------|--------------|--------------|--------------|
| <i>Position Type Subtotal</i> | <b>256.6</b> | <b>255.6</b> | <b>257.6</b> | <b>257.6</b> |
|-------------------------------|--------------|--------------|--------------|--------------|

|                          |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|
| <i>Budget Unit Total</i> | <b>256.6</b> | <b>255.6</b> | <b>257.6</b> | <b>257.6</b> |
|--------------------------|--------------|--------------|--------------|--------------|

|                        |                 |                 |                 |                 |
|------------------------|-----------------|-----------------|-----------------|-----------------|
| <i>Permanent Total</i> | <b>12,137.3</b> | <b>12,138.5</b> | <b>12,294.6</b> | <b>12,224.0</b> |
|------------------------|-----------------|-----------------|-----------------|-----------------|

|                                    |              |              |              |              |
|------------------------------------|--------------|--------------|--------------|--------------|
| <i>Recruitment Allowance Total</i> | <b>292.8</b> | <b>298.8</b> | <b>298.8</b> | <b>298.8</b> |
|------------------------------------|--------------|--------------|--------------|--------------|

|                       |             |             |             |             |
|-----------------------|-------------|-------------|-------------|-------------|
| <i>Unfunded Total</i> | <b>91.1</b> | <b>90.1</b> | <b>88.1</b> | <b>88.1</b> |
|-----------------------|-------------|-------------|-------------|-------------|

|                    |                 |                 |                 |                 |
|--------------------|-----------------|-----------------|-----------------|-----------------|
| <i>Grand Total</i> | <b>12,521.2</b> | <b>12,527.4</b> | <b>12,681.5</b> | <b>12,610.9</b> |
|--------------------|-----------------|-----------------|-----------------|-----------------|

**LEGEND:**

LT = Limited Term    EX = Exempt    UN = Unfunded    RA = Recruitment Allowance

SUMMARY  
OF  
POSITIONS

# SPECIAL DISTRICTS

## SPECIAL DISTRICTS PERMANENT POSITION SUMMARY

| Fund No. | Fund Title                           | Adopted<br>2016-17 | Actual<br>2016-17 | Requested<br>2017-18 | Recommended<br>2017-18 | Requested<br>Amount<br>2017-18 | Recommended<br>Amount<br>2017-18 |
|----------|--------------------------------------|--------------------|-------------------|----------------------|------------------------|--------------------------------|----------------------------------|
| 336      | Mission Oaks<br>Recreation and Park* | 17.0               | 17.0              | 26.0                 | 26.0                   | 2,408,022                      | 2,407,380                        |
| 337      | Carmichael<br>Recreation and Park*   | 23.0               | 23.0              | 22.0                 | 22.0                   | 2,615,268                      | 2,665,628                        |
| 338      | Sunrise<br>Recreation and Park*      | 24.0               | 24.0              | 27.0                 | 27.0                   | 5,997,581                      | 6,082,229                        |
| TOTAL    |                                      | 64.0               | 64.0              | 75.0                 | 75.0                   | 11,020,871                     | 11,155,237                       |

\*Note: Total includes Advisory Board Members.

# SPECIAL DISTRICTS

COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
STAFFING SCHEDULE

| Fund No. | Budget Unit | Description                               | Monthly Salary Range | Adopted 2016-17 | Actual 2016-17 | Requested 2017-18 | Recommended 2017-18 |
|----------|-------------|---|----------------------|-----------------|----------------|-------------------|---------------------|
| 336      | 9336100     | MISSION OAKS RECREATION AND PARK DISTRICT |                      |                 |                |                   |                     |
|          |             | District Administrator                    | 7,054 -- 8,574       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Director of Administrative Svcs           | 5,692 -- 6,918       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Director of Parks                         | 5,692 -- 6,918       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Director of Recreation Services           | 5,692 -- 6,918       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Supervisor of Parks                       | 4,330 -- 5,385       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Supervisor of Recreation Services II      | 4,648 -- 5,650       | 3.0             | 3.0            | 3.0               | 3.0                 |
|          |             | Office Manager                            | 4,382 -- 5,327       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Office Assistant - Payroll                | 2,827 -- 3,437       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Irrigation Technician                     | 3,409 -- 4,143       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Sr. Park Maintenance Worker               | 2,957 -- 3,594       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Park Maintenance Worker I                 | 1,986 -- 2,414       | 0.0             | 0.0            | 2.0               | 2.0                 |
|          |             | Park Maintenance Worker II                | 2,352 -- 2,859       | 0.0             | 0.0            | 1.0               | 1.0                 |
|          |             | Bookkeeper                                | 2,884 -- 3,506       | 0.0             | 0.0            | 1.0               | 1.0                 |
|          |             | Office Coordinator                        | 2,248 -- 2,733       | 0.0             | 0.0            | 2.0               | 2.0                 |
|          |             | Recreation Coordinator                    | 2,579 -- 3,135       | 0.0             | 0.0            | 3.0               | 3.0                 |
|          |             | Recreation Specialist                     | 2,579 -- 3,135       | 0.0             | 0.0            | 0.0               | 0.0                 |
|          |             | Administrative Analyst                    | 2,600 -- 3,160       | 0.0             | 0.0            | 0.0               | 0.0                 |
|          |             | Advisory Board Members                    | \$50 per mtg         | 5.0             | 5.0            | 5.0               | 5.0                 |
|          |             | TOTAL POSITIONS                           |                      | 17.0            | 17.0           | 26.0              | 26.0                |
| 337      | 9337000     | CARMICHAEL RECREATION AND PARK DISTRICT   |                      |                 |                |                   |                     |
|          |             | District Administrator                    | 10,134 --            | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Park Services Manager                     | 6,001 -- 7,295       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Recreation Services Manager               | 6,001 -- 7,295       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Administrative Services Manager           | 6,001 -- 7,295       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Recreation Supervisor                     | 4,445 -- 5,403       | 2.0             | 2.0            | 2.0               | 2.0                 |
|          |             | Park Maintenance Supervisor               | 4,108 -- 4,994       | 2.0             | 2.0            | 2.0               | 2.0                 |
|          |             | Administrative Analyst                    | 4,445 -- 5,403       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Facilities Technician                     | 3,760 -- 4,570       | 0.0             | 0.0            | 1.0               | 1.0                 |
|          |             | Park Maintenance Worker II                | 3,411 -- 4,146       | 5.0             | 5.0            | 3.0               | 3.0                 |
|          |             | Facilities Coordinator                    | 2,990 -- 3,634       | 0.0             | 0.0            | 1.0               | 1.0                 |
|          |             | Bookkeeper                                | 3,370 -- 4,097       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Payroll / Account Clerk                   | 3,370 -- 4,097       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Secretary / Receptionist                  | 3,057 -- 3,716       | 2.0             | 2.0            | 1.0               | 1.0                 |
|          |             | Advisory Board Members                    | 50 -- 100            | 5.0             | 5.0            | 5.0               | 5.0                 |
|          |             | TOTAL POSITIONS                           |                      | 23.0            | 23.0           | 22.0              | 22.0                |
| 338      | 9338000     | SUNRISE RECREATION AND PARK DISTRICT      |                      |                 |                |                   |                     |
|          |             | Administrator                             | 10,744 -- 13,059     | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Park and Facilities Superintendent        | 7,281 -- 8,849       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Park Analyst                              | 6,828 -- 8,298       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Senior Recreation Services Manager        | 5,807 -- 7,058       | 3.0             | 3.0            | 3.0               | 3.0                 |
|          |             | Senior Recreation Coordinator             | 4,110 -- 4,996       | 0.0             | 0.0            | 3.0               | 3.0                 |
|          |             | Administrative Services Manager           | 5,533 -- 6,726       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Finance Manager                           | 5,533 -- 6,726       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Senior Park Maintenance Supervisor        | 6,070 -- 7,379       | 0.0             | 0.0            | 1.0               | 1.0                 |
|          |             | Park Maintenance Supervisor               | 4,859 -- 5,906       | 5.0             | 5.0            | 5.0               | 5.0                 |
|          |             | Day Care Director II                      | 4,588 -- 5,577       | 2.0             | 2.0            | 2.0               | 2.0                 |
|          |             | Vehicle Equipment Maintenance Spec.       | 4,520 -- 5,494       | 1.0             | 1.0            | 1.0               | 1.0                 |
|          |             | Senior Account Clerk                      | 3,975 -- 4,832       | 1.0             | 1.0            | 0.0               | 0.0                 |
|          |             | Customer Service Rep II                   | 3,254 -- 3,955       | 2.0             | 2.0            | 2.0               | 2.0                 |
|          |             | Advisory Board Members                    | 50 -- 100            | 5.0             | 5.0            | 5.0               | 5.0                 |
|          |             | TOTAL POSITIONS                           |                      | 24.0            | 24.0           | 27.0              | 27.0                |