

Sacramento County
FISCAL YEAR 2017-18 ADOPTED BUDGET HEARINGS
SEPTEMBER 6 AND 7, 2017
SUBAGENDA
(Order and Times are Subject to Change)

WEDNESDAY, SEPTEMBER 6, 2017 – 9:30 A.M.

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| 1. Welcome | Board Chair Don Nottoli |
| 2. County Executive’s Budget Recommendations | Navdeep S. Gill, County Executive
Britt Ferguson, Chief Fiscal Officer |
| 3. Health & Human Services Department Budget | Sherri Heller, Director |
| 4. Presentation on Homelessness Issues/Initiatives | Paul Lake, Deputy County Executive
Cynthia Cavanaugh, Director of
Homeless Initiatives |
| 5. Presentations from Other County Departments | As Requested by Board |
| 6. Public Hearing to receive Public Comment on Budget Proposals | Board of Supervisors |
| 7. Board Deliberations | |
| 8. Board Action to: | |
| 1) Approve the Budget Schedules amending the FY2017-18 Approved Budget, including any Supplemental Budget Adjustments, as revised by the Board. | |
| 2) Direct the Department of Personnel Services to prepare an administrative SRA to reflect positions approved in the FY2017-18 Adopted Budget. | |
| 3) Direct the Department of Finance to prepare the FY2017-18 Budget Resolutions for Board consideration on Tuesday, September 26, 2017. | |
| 4) Approve the list of new projects, including any Supplemental CIP Adjustments, for inclusion in the Capital Improvement Plan (CIP). | |

THURSDAY, SEPTEMBER 7, 2017 – 9:30 A.M. (IF NEEDED)

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| 1. Welcome | Board Chair Don Nottoli |
| 2. Additional Public Comment (If any) | |
| 3. Board Deliberations/Approval of Budget Schedules/Other Recommended Actions | |