

Reduction Impact Detail

Department Name: **Appropriation For Contingency**

Budget Unit: **5980000**

Total Departmental Budget Impact

	Base	Unfunded	Funded Base	Percentage
Appropriations	4,013,388	2,800,000	1,213,388	69.8%
Reimbursements (-)			0	
Net Appropriations	4,013,388	2,800,000	1,213,388	69.8%
Revenues:				
Federal			0	
State			0	
Realignment			0	
Prop 172			0	
Fees			0	
Other			0	
Total Revenues	0	0	0	
Carryover			0	
Net Cost	4,013,388	2,800,000	1,213,388	69.8%
Fulltime Equivalent Positions	0.0	0.0	0.0	

Categorical Reduction: \$ _____

Non-categorical Reduction: **\$2,800,000**

Staffing Reduction Summary

Class Code	Classification Name	Vacant	Filled
	Fulltime Equivalent Positions	0.0	0.0

Please note: this is an excel format. You will need to click inside the box above to enter information; once complete you will need to click outside the excel form to exit back to Word.

The following pages are for departments with more than one departmental program. Please complete pages only for those programs with reductions. Add additional pages if needed. Delete unused pages prior to submittal.

1. Program Title: Appropriation for Contingency

Program Description:

The program provides for expenditure requirements that may be incurred during the year for which no specific appropriation has been made.

	Base	Unfunded	Funded Base	Percentage
Appropriations	4,013,388	2,800,000	1,213,388	69.8%
Reimbursements (-)			0	
Net Appropriations	4,013,388	2,800,000	1,213,388	69.8%
Revenues:				
Federal			0	
State			0	
Realignment			0	
Prop 172			0	
Fees			0	
Other			0	
Total Revenues	0	0	0	
Carryover			0	
Net Cost	4,013,388	2,800,000	1,213,388	69.8%
Fulltime Equivalent Positions	0.0	0.0	0.0	

Categorical Reduction: \$ _____

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Staffing Reduction Summary

Class Code	Classification Name	Vacant	Filled
	Fulltime Equivalent Positions	0.0	0.0

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Program Impact:

There will be less funding for unanticipated expenditures during the year.

Potential Impact on other Departments/Program Partners:
