

# AIRPORTS

## AIRPORTS

### Executive Summary

The Sacramento County Department of Airports (Department) Capital Improvement Plan (CIP) is comprised of projects that were identified and evaluated at a part of the Department's Capital Investment Master Schedule, which evaluates all critical equipment replacement, pavement and building rehabilitation at each of the four airports.

The Five-Year CIP estimated cost is \$150,322,000. The CIP will be funded by a combination of sources: Retained Earnings, Federal Funds, third party sources and annual earnings. Approximately \$88,413,200 or 59 percent of projects in the 5-year CIP are rehabilitation or replacement projects designed to maintain existing airport infrastructure.

Airport	5-Year CIP Total	Rehabilitation/ Replacement Projects	Percent Rehab or Replacement Projects in CIP
International	\$89,701,400	\$46,290,400	52%
Mather	\$41,831,800	\$25,534,000	61%
Executive	\$16,088,800	\$13,888,800	86%
Franklin Field	\$2,700,000	\$2,700,000	100%
<b>Total</b>	<b>\$150,322,000</b>	<b>\$88,413,200</b>	<b>59%</b>

The following list identifies key projects in the CIP for Fiscal Years 2014-15:

#### Sacramento International Airport

- Rehabilitate Remote Overnight Parking Apron (Original Terminal B) and Install New High Mast Lights. **Estimated Total Cost: \$5,000,000**
- Parking Access Revenue Control System Replacement. **Estimated Total Cost: \$6,300,000**
- Rehabilitate Taxiway "D" and Connections to Runway 16L. **Estimated Total Cost: \$4,900,000**
- Transportation Security Administration (TSA) Terminal A Outbound Baggage Handling System for Delta Airlines and US Airways. **Estimated Total Cost: \$6,500,000**
- Concourse B East and West Exit Lane Technology. **Estimated Total Cost: \$3,000,000**

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## Mather Airport

- Design Runway 22L/4R - Category IIIb System. **Estimated Total Cost: \$1,150,000**
- DeBellevue Street Extension onto Apron. **Estimated Total Cost: \$891,500**

## Executive Airport

- Replace Perimeter Fence/Install Access Gates – Northeast Quadrant Airport. **Estimated Total Cost: \$620,000**

### SUMMARY ALL PROJECTS

AIRPORTS	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL
Sacramento International Airport	32,467,000	13,275,200	20,240,000	5,888,500	17,830,700	<b>\$89,701,400</b>
Mather Airport	2,291,500	18,635,000	11,470,000	7,029,000	2,406,300	<b>\$41,831,800</b>
Executive Airport	620,000	967,000	7,400,000	2,847,800	4,254,000	<b>\$16,088,800</b>
Franklin Field	0	1,550,000	600,000	550,000	0	<b>\$2,700,000</b>
<b>TOTAL</b>	<b>\$35,378,500</b>	<b>\$34,427,200</b>	<b>\$39,710,000</b>	<b>\$16,315,300</b>	<b>\$24,491,000</b>	<b>\$150,322,000</b>

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## EXECUTIVE AIRPORT PROJECT SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR 2014-15 PY		FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL
			Rollover	Budget	Budget	Budget	Budget	Budget	
1	Overlay Airport Roads	0	0	0	0	0	0	800,000	800,000
2	Rehabilitate North Aircraft Parking Apron	0	0	0	0	0	0	1,150,600	1,150,600
3	Rehabilitate North T-Hangar Taxiways	0	0	0	0	0	0	552,200	552,200
4	Rehabilitate Runway 2/20	0	0	0	0	3,700,000	0	0	3,700,000
5	Rehabilitate Runway 12/30	0	0	0	0	0	2,064,600	0	2,064,600
6	Rehabilitate South Aircraft Parking Apron	0	0	0	0	0	0	312,400	312,400
7	Rehabilitate South T-Hangar Taxiways	0	0	0	0	0	0	807,400	807,400
8	Rehabilitate Taxiway "C"	0	0	0	0	0	0	116,600	116,600
9	Rehabilitate Taxiway "D"	0	0	0	0	0	0	213,400	213,400
10	Rehabilitate Taxiway "E"	0	0	0	0	0	457,600	0	457,600
11	Rehabilitate Taxiway "H"	0	0	0	0	0	325,600	0	325,600
12	Rehabilitate Taxiway "M"	0	0	0	0	1,500,000	0	0	1,500,000
13	Rehabilitate Taxiway "N"	0	0	0	0	0	0	112,200	112,200
14	Rehabilitate Taxiway "W"	0	0	0	0	0	0	189,200	189,200
15	Replace Perimeter Fence in the Northeast Quadrant of the Airport - Construction	0	0	620,000	0	0	0	0	620,000
16	Runway 2/20 South Safety Area Improvements	0	0	0	967,000	0	0	0	967,000
17	Runway Safety Area Improvements Including Taxiway Removal & Construct New Taxiways	0	0	0	0	2,200,000	0	0	2,200,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$620,000</b>	<b>\$967,000</b>	<b>\$7,400,000</b>	<b>\$2,847,800</b>	<b>\$4,254,000</b>	<b>\$16,088,800</b>

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## EXECUTIVE AIRPORT PRIOR-YEAR COMPLETED/CANCELLED PROJECT SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL	REASON DROPPED
			PY Rollover	Budget	Budget	Budget	Budget	Budget		
1	Fuel Farm Relocation	0	0	550,000	0	0	0	0	<b>\$550,000</b>	cancelled
3	Runway 2/20 Rehabilitation, Runway Safety Action Team (RSAT) Taxiway and Holding Apron	0	0	0	0	5,188,000	0	0	<b>5,188,000</b>	see project 17
5	Runway 12/30 Runway Safety Action Team (RSAT) Taxiway and Holding Apron Work	0	0	0	0	0	6,400,000	0	<b>6,400,000</b>	see project 17
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$5,188,000</b>	<b>\$6,400,000</b>	<b>\$0</b>	<b>\$12,138,000</b>	

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## Overlay Airport Roads

6151 Freeport Boulevard, Sacramento, CA 95822

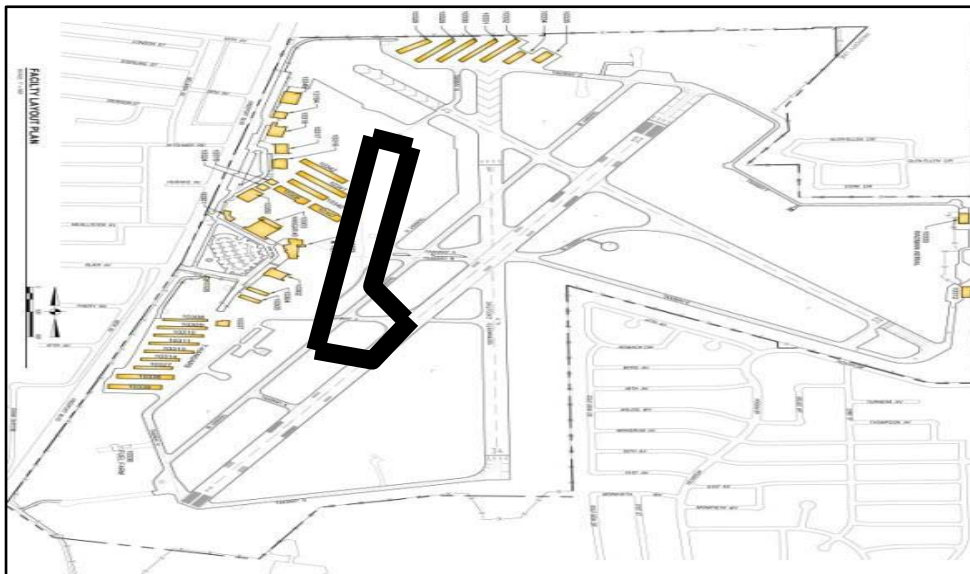
Project #1

**Airport:** Executive

**Estimated Project Cost:** \$800,000

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

The project will overlay the Airport roadways to extend their useful life. The roadways provide public access to airport parking facilities, the terminal, as well as tenant facilities located along Freeport Boulevard.

**Overlay Airport Roads**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Cost	0	0	0	0	0	0	800,000	800,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	0	0	0	800,000	800,000

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## Rehabilitate North Aircraft Parking Apron

6151 Freeport Boulevard Sacramento, CA 95822

Project #2

**Airport:** Executive

**Estimated Project Cost:** \$1,150,600

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (041C)



**Project Description:**

Project will rehabilitate the north aircraft parking apron pavement. The apron is used by airport tenants and the pavement conditions will require rehabilitation.

# AIRPORTS

## Rehabilitate North Aircraft Parking Apron

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	1,150,600	1,150,600

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	115,060	115,060
Federal Funding	0	0	0	0	0	0	1,035,540	1,035,540
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,600</b>	<b>1,150,600</b>

## Rehabilitate North T-Hangar Taxiways

6151 Freeport Boulevard Sacramento, CA 95822

Project #3

**Airport:** Executive

**Estimated Project Cost:** \$552,200

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



### Project Description:

Project will rehabilitate the pavement of the north T-hangar taxiways. These taxiways service the T-hangar facilities providing access to the rest of the Airport. The pavement conditions will require rehabilitation.



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## Rehabilitate North T-Hangar Taxiways

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	552,200	552,200

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	55,220	55,220
Federal Funding	0	0	0	0	0	0	496,980	496,980
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,200</b>	<b>552,200</b>

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## Rehabilitate Runway 2/20

6151 Freeport Boulevard Sacramento, CA 95822

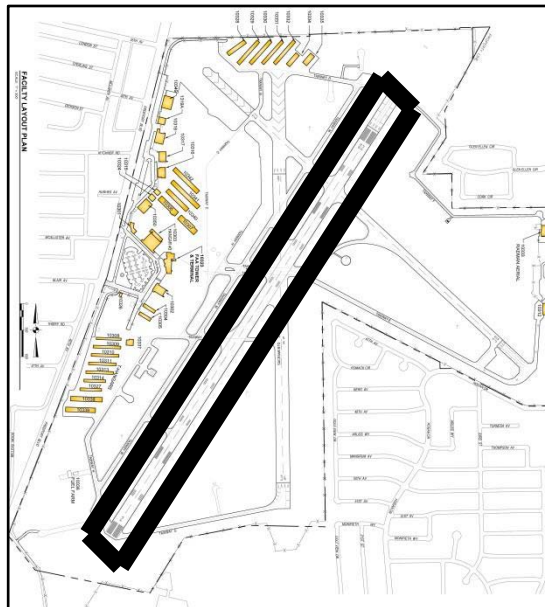
Project #4

**Airport:** Executive

**Estimated Project Cost:** \$3,700,000

**Expected Completion Date:** 2017

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

Project will rehabilitate the pavement of Runway 2/20. Pavement conditions will necessitate rehabilitation in 2016/17.

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## Rehabilitate Runway 2/20

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	3,700,000	0	0	3,700,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	370,000	0	0	370,000
Federal Funding	0	0	0	0	3,330,000	0	0	3,330,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>3,700,000</b>

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## Rehabilitate Runway 12/30

6151 Freeport Boulevard Sacramento, CA 95822

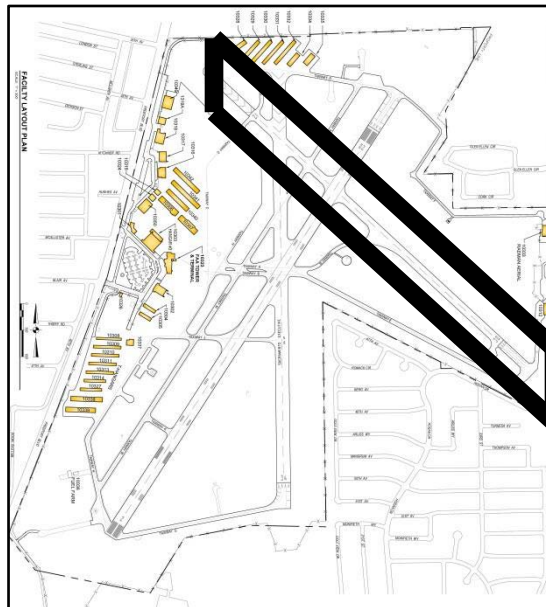
Project #5

**Airport:** Executive

**Estimated Project Cost:** \$2,064,600

**Expected Completion Date:** 2018

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

The project will rehabilitate the pavement of Runway 12/30. Pavement conditions will necessitate rehabilitation in 2017/18.

# AIRPORTS

## Rehabilitate Runway 12/30

Project Costs	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	2,064,600	0	2,064,600

Funding Sources	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	206,460	0	206,460
Federal Funding	0	0	0	0	0	1,858,140	0	1,858,140
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,064,600</b>	<b>0</b>	<b>2,064,600</b>

# AIRPORTS

## Rehabilitate South Aircraft Parking Apron

6151 Freeport Boulevard Sacramento, CA 95822

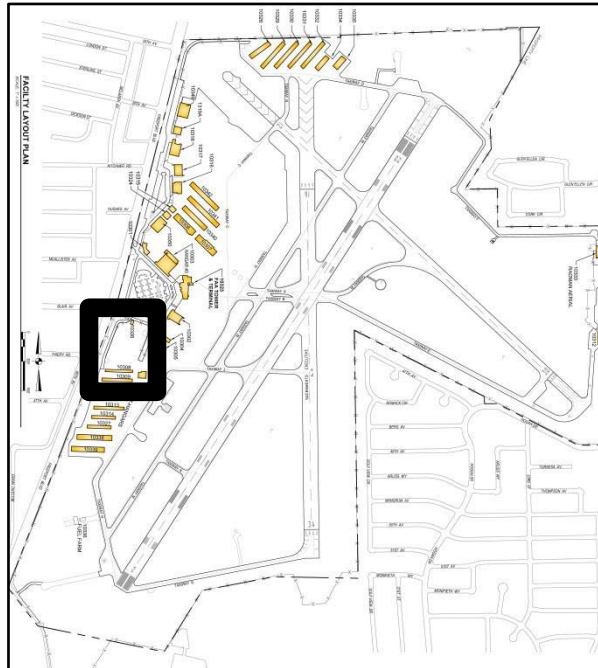
Project #6

**Airport:** Executive

**Estimated Project Cost:** \$312,400

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

Project will rehabilitate the pavement of the south aircraft parking apron. The apron is used by airport tenants and pavement conditions will require rehabilitation at this time.

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## Rehabilitate South Aircraft Parking Apron

Project Costs	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Construction Costs	0	0	0	0	0	0	312,400	312,400

Funding Sources	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Airport Capital Improvement Fund	0	0	0	0	0	0	31,240	31,240
Federal Funding	0	0	0	0	0	0	281,160	281,160
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,400</b>	<b>312,400</b>

## Rehabilitate South T-Hangar Taxiways

6151 Freeport Boulevard Sacramento, CA 95822

Project #7

**Airport:** Executive

**Estimated Project Cost:** \$807,400

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



### Project Description:

The project will rehabilitate the south T-hangar taxiways. These taxiways service the T-hangar facilities, providing access to the rest of the Airport. The pavement conditions will require rehabilitation at this time.



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## Rehabilitate South T-Hangar Taxiways

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	807,400	807,400

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	80,740	80,740
Federal Funding	0	0	0	0	0	0	726,660	726,660
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807,400</b>	<b>807,400</b>

# AIRPORTS

## Rehabilitate Taxiway C

6151 Freeport Boulevard Sacramento, CA 95822

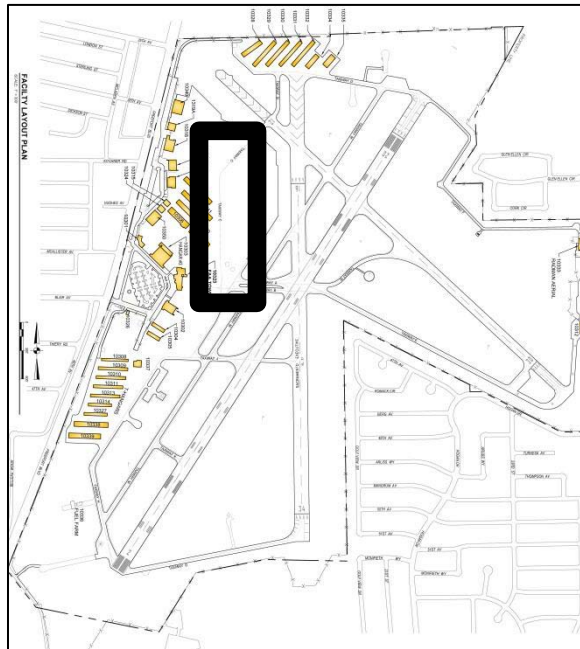
Project #8

**Airport:** Executive

**Estimated Project Cost:** \$116,600

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (041C)



### Project Description:

Project will rehabilitate the pavement of Taxiway C. The taxiway is located adjacent to the terminal and apron areas. Pavement conditions will require rehabilitation at this time.

# AIRPORTS

## Rehabilitate Taxiway C

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	116,600	116,600

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	11,660	11,660
Federal Funding	0	0	0	0	0	0	104,940	104,940
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,600</b>	<b>116,600</b>

## Rehabilitate Taxiway D

6151 Freeport Boulevard Sacramento, CA 95822

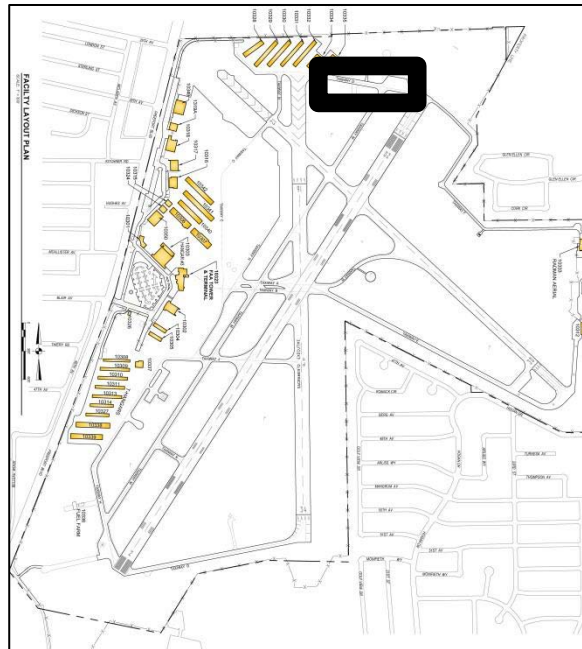
Project #9

**Airport:** Executive

**Estimated Project Cost:** \$213,400

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (041C)



**Project Description:**

Project will rehabilitate the pavement of Taxiway D. The taxiway connects the northern hangar area with Runway 2/20.

# AIRPORTS

## Rehabilitate Taxiway D

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	213,400	213,400

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	21,340	21,340
Federal Funding	0	0	0	0	0	0	192,060	192,060
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,400</b>	<b>213,400</b>

# AIRPORTS

## Rehabilitate Taxiway E

6151 Freeport Boulevard Sacramento, CA 95822

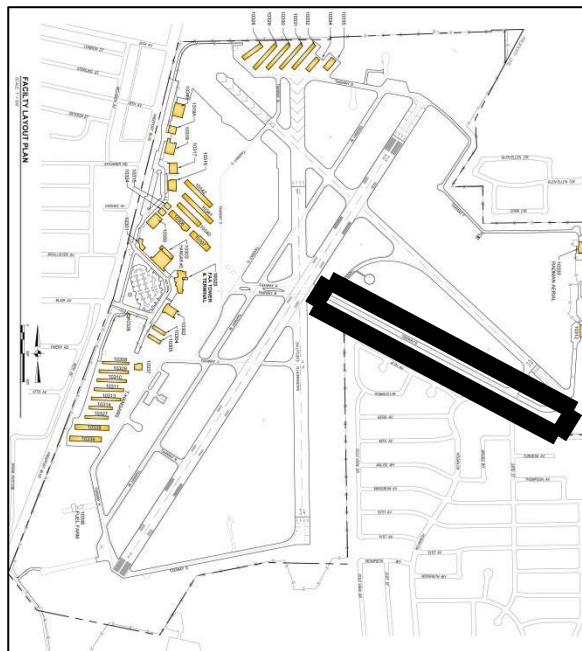
Project #10

**Airport:** Executive

**Estimated Project Cost:** \$457,600

**Expected Completion Date:** 2018

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



### Project Description:

Project will rehabilitate the pavement of Taxiway E. The taxiway connects Runway 30 to the intersection of Runways 2/20 and 16/34. Pavement conditions will necessitate rehabilitation at this time.

# AIRPORTS

## Rehabilitate Taxiway E

Project Costs	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	457,600	0	457,600

Funding Sources	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	45,760	0	45,760
Federal Funding	0	0	0	0	0	411,840	0	411,840
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,600</b>	<b>0</b>	<b>457,600</b>

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## Rehabilitate Taxiway H

6151 Freeport Boulevard Sacramento, CA 95822

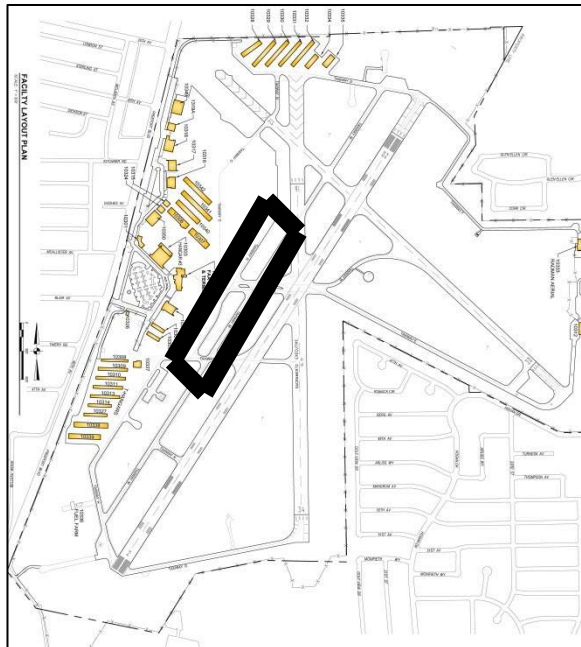
Project #11

**Airport:** Executive

**Estimated Project Cost:** \$325,600

**Expected Completion Date:** 2018

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

Project will rehabilitate the pavement of Taxiway H. The taxiway is adjacent to the terminal area apron and parallel to Taxiway M and Runway 2/20. Pavement conditions will necessitate rehabilitation at this time.



# AIRPORTS

## Rehabilitate Taxiway H

Project Costs	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	325,600	0	325,600

Funding Sources	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	32,560	0	32,560
Federal Funding	0	0	0	0	0	293,040	0	293,040
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,600</b>	<b>0</b>	<b>325,600</b>

# AIRPORTS

## Rehabilitate Taxiway M

6151 Freeport Boulevard Sacramento, CA 95822

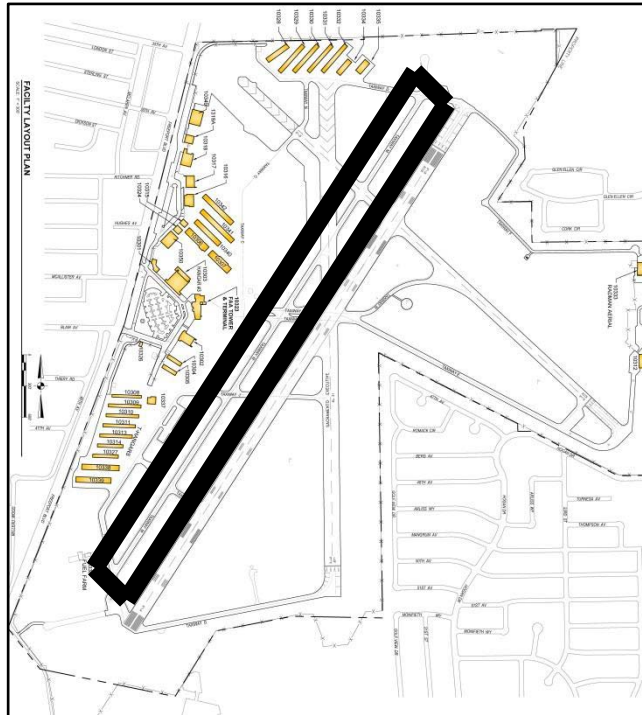
Project #12

**Airport:** Executive

**Estimated Project Cost:** \$1,500,000

**Expected Completion Date:** 2017

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

Project will rehabilitate the pavement of Taxiway M. The taxiway runs parallel to Runway 2/20 and conditions of the pavement will require rehabilitation at this time.

# AIRPORTS

## Rehabilitate Taxiway M

Project Costs	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	1,500,000	0	0	1,500,000

Funding Sources	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	150,000	0	0	150,000
Federal Funding	0	0	0	0	1,350,000	0	0	1,350,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

## Rehabilitate Taxiway N

6151 Freeport Boulevard Sacramento, CA 95822

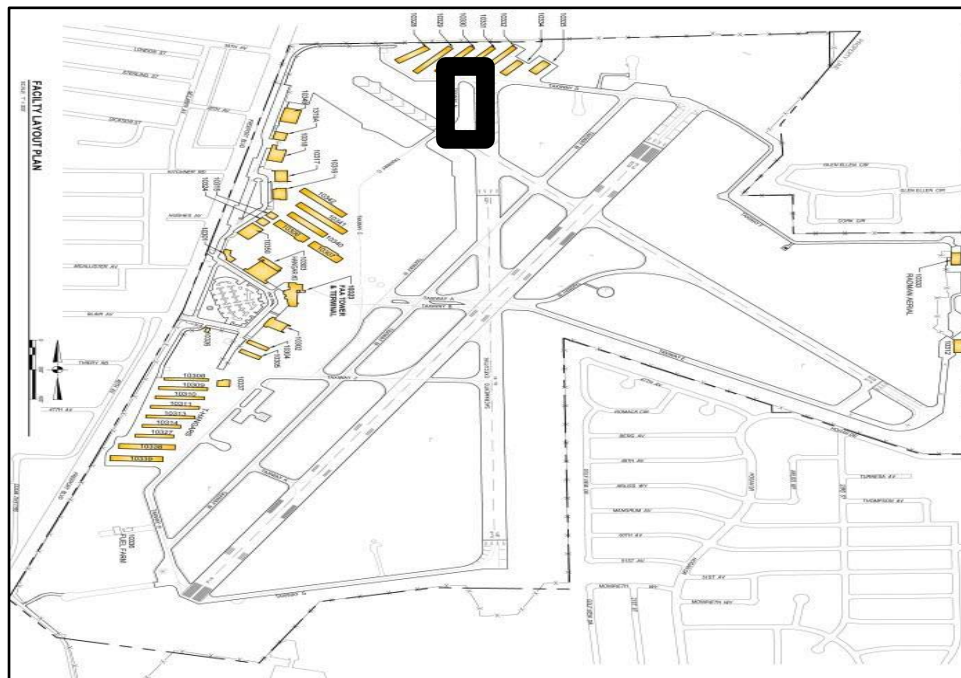
Project #13

**Airport:** Executive

**Estimated Project Cost:** \$112,200

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (041C)



### Project Description:

Project will rehabilitate the pavement of Taxiway N. The taxiway connects the northern hangar area to the threshold of Runway 12/20. The pavement condition will necessitate rehabilitation at this time.

# AIRPORTS

## Rehabilitate Taxiway N

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	112,200	112,200

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	11,220	11,220
Federal Funding	0	0	0	0	0	0	100,980	100,980
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,200</b>	<b>112,200</b>

## Rehabilitate Taxiway W

6151 Freeport Boulevard Sacramento, CA 95822

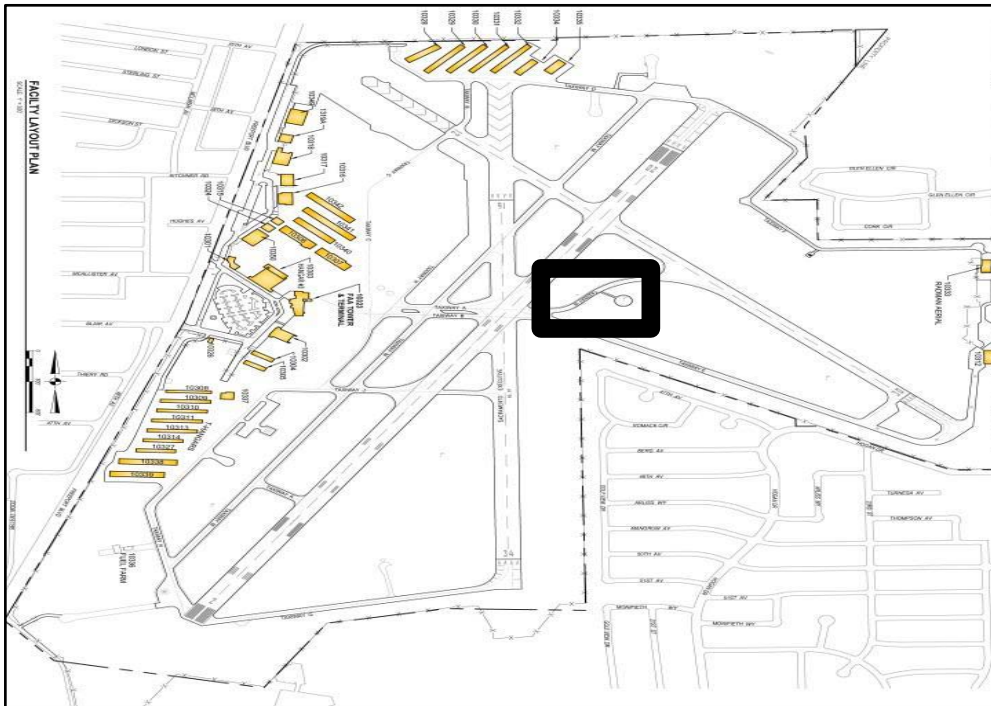
Project #14

**Airport:** Executive

**Estimated Project Cost:** \$189,200

**Expected Completion Date:** 2019

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (041C)



### Project Description:

Project will rehabilitate the pavement of Taxiway W. The taxiway connects the intersection of Runways 2/20 and 16/34 and Runway 12/30. The pavement condition will necessitate rehabilitation at this time.

# AIRPORTS

## Rehabilitate Taxiway W

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	189,200	189,200

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	18,920	18,920
Federal Funding	0	0	0	0	0	0	170,280	170,280
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,200</b>	<b>189,200</b>

## Replace Perimeter Fence in the Northeast Quadrant of the Airport - Construction

6151 Freeport Boulevard Sacramento, CA 95822

Project #15

**Airport:** Executive

**Estimated Project Cost:** \$620,000

**Expected Completion Date:** 2015

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



### Project Description:

The project is defined as upgrades to Executive Airport (SAC) security infrastructure to meet requirements mandated by the Federal Aviation Administration (FAA), also outlined as best practices in Transportation Security Administration (TSA) Security Guidelines. The specifics of the proposed plan include installation of security fencing on the west and south sides of Taxilane "F", installation of aircraft access gate (access control), lighting provide a secure point of access to the airfield by Fullertown aircraft owners. Users will be required to have a Through-the-Fence (TTF) agreement with the Airport and to pay an appropriate monthly capital improvement and airfield access fee.



# AIRPORTS

## Replace Perimeter Fence in the Northeast Quadrant of the Airport - Construction

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	620,000	0	0	0	0	620,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	18,000	0	0	0	0	18,000
Third Party Funding	0	0	440,000	0	0	0	0	440,000
Federal Funding	0	0	162,000	0	0	0	0	162,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620,000</b>

## Runway 2-20 South Safety Area Improvements

6151 Freeport Boulevard Sacramento, CA 95822

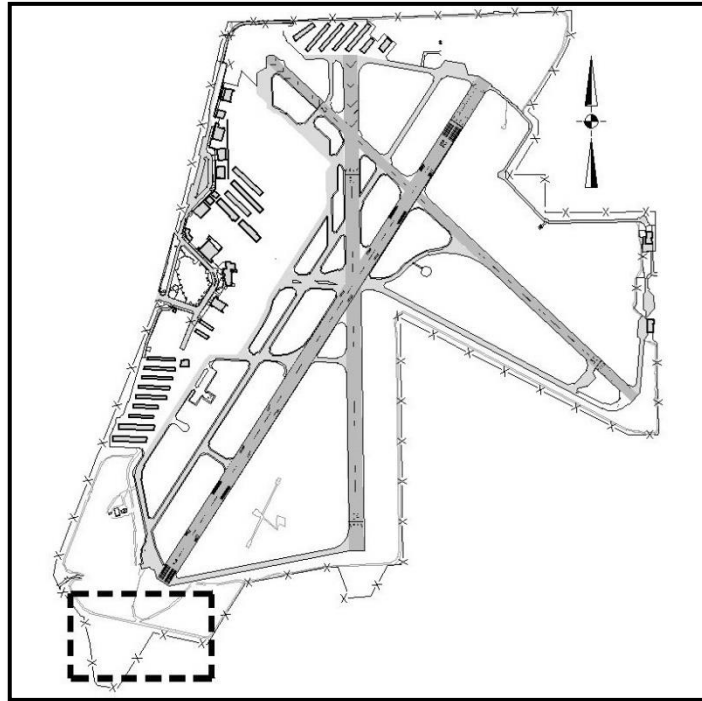
Project #16

**Airport:** Executive

**Estimated Project Cost:** \$967,000

**Expected Completion Date:** 2016

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

The Runway Safety Area (RSA) for the airport's primary runway, 02/20, does not meet current Federal Aviation Administration (FAA) design recommendations for RSA length at the south end due to the presence of a drainage ditch. The project will correct this deficiency by placing approximately 500 feet of the ditch in a box culvert, and allowing the RSA to extend south its required length of 1,000 feet.

# AIRPORTS

## Runway 2-20 South Safety Area Improvements

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	967,000	0	0	0	967,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	96,700	0	0	0	96,700
Federal Funding	0	0	0	870,300	0	0	0	870,300
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>967,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>967,000</b>

# AIRPORTS

## Runway Safety Area Improvements Including Taxiway Removal and Construct New Taxiways

6151 Freeport Boulevard Sacramento, CA 95822

Project #17

**Airport:** Executive

**Estimated Project Cost:** \$2,200,000

**Expected Completion Date:** 2017

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



### Project Description:

Project will address Runway Safety Action Team (RSAT) action items to comply with Federal Aviation Administration (FAA) Engineering Brief EB-75, *Incorporation of Runway Incursion Prevention into Taxiway and Apron Design* and FAA Advisory Circular (AC) 150-5300, *Airport Design Guide*. Several taxiways will be removed and new taxiways constructed to comply with the FAA guidance.

# AIRPORTS

## Runway Safety Area Improvements Including Taxiway Removal and Construct New Taxiways

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	2,200,000	0	0	2,200,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	220,000	0	0	220,000
Federal Funding	0	0	0	0	1,980,000	0	0	1,980,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>

# AIRPORTS

## FRANKLIN AIRPORT SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR 2014-15 PY		FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL
			Rollover	Budget	Budget	Budget	Budget	Budget	
1	Rehabilitate Aircraft Parking Apron	0	0	0	1,050,000	0	0	0	1,050,000
2	Rehabilitate Parking Lot & Entrance Road	0	0	0	0	600,000	0	0	600,000
3	Rehabilitate Runway 9/27	0	0	0	0	0	550,000	0	550,000
4	Rehabilitate Taxiway "A"	0	0	0	500,000	0	0	0	500,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$600,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$2,700,000</b>

### PRIOR YEAR DELETED/CANCELLED

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR 2014-15 PY		FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL	REASON DROPPED
			Rollover	Budget	Budget	Budget	Budget	Budget		
1	Pavement Rehabilitation and Restriping	0	0	0	0	0	0	0	0	cancelled

# AIRPORTS

## Rehabilitate Aircraft Parking Apron

12480 Bruceville Road, Elk Grove, CA 95757-9784

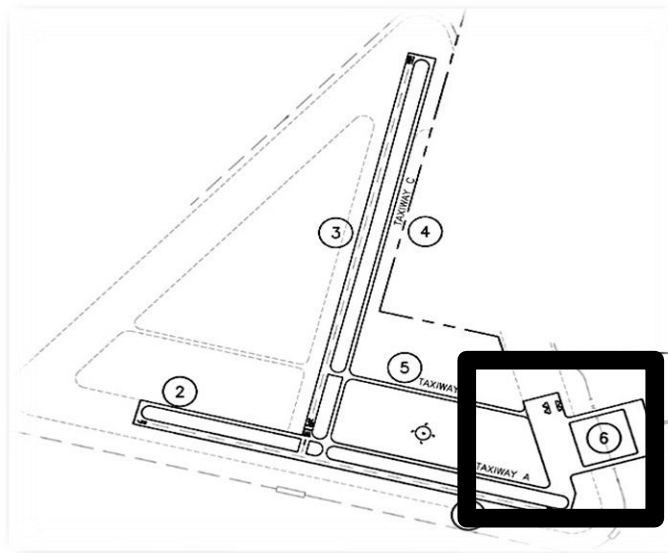
Project #1

**Airport:** Franklin Field

**Estimated Project Cost:** \$1,050,000

**Expected Completion Date:** 2016

**Funding Sources:** Federal Grant,  
Airport Capital Improvement Fund (041C)



**Project Description:**

This project will rehabilitate and restripe critical pavement at the Airport to support aircraft operations.

**Rehabilitate Aircraft Parking Apron**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	1,050,000	0	0	0	1,050,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	105,000	0	0	0	105,000
Federal Funding	0	0	0	945,000	0	0	0	945,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>

# AIRPORTS

## Rehabilitate Parking Lot and Entrance Road

12480 Bruceville Road, Elk Grove, CA 95757-9784

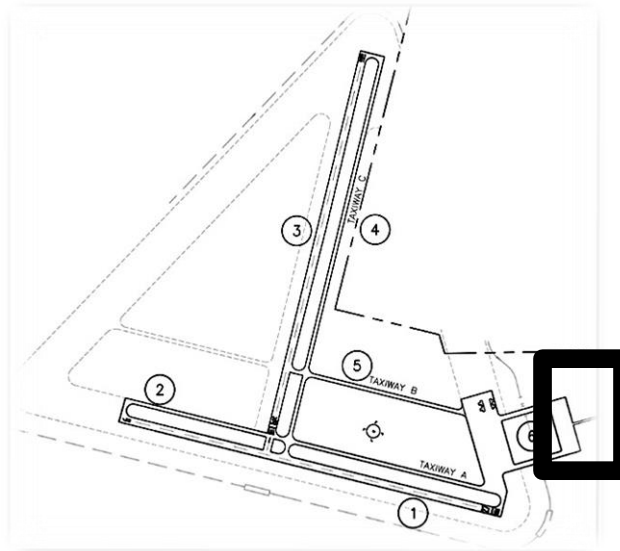
Project #2

**Airport:** Franklin Field

**Estimated Project Cost:** \$600,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate the parking lot and entrance road at the Airport.

**Rehabilitate Aircraft Parking Apron**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Construction Costs	0	0	0	0	600,000	0	0	600,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Airport Capital Improvement Fund	0	0	0	0	600,000	0	0	600,000



# AIRPORTS

## Rehabilitate Runway 9/27

12480 Bruceville Road, Elk Grove, CA 95757-9784

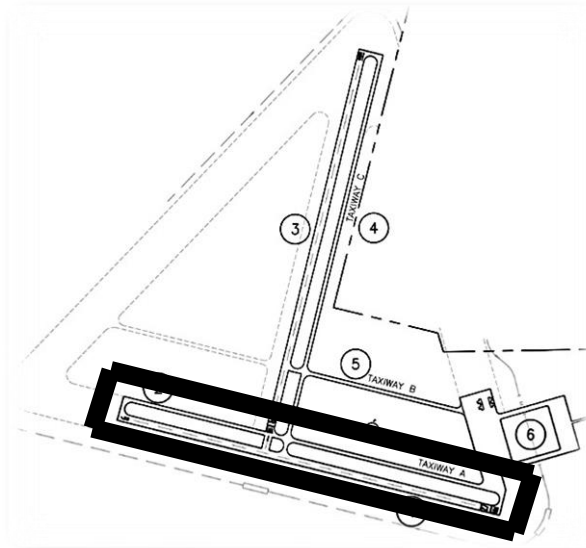
Project #3

**Airport:** Franklin Field

**Estimated Project Cost:** \$550,000

**Expected Completion Date:** 2018

**Funding Sources:** Federal Grant,  
Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate Runway 9/27 to preserve the pavement.

**Rehabilitate Runway 9/27**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	0	0	550,000	0	550,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	0	0	55,000	0	55,000
Federal Funding	0	0	0	0	0	495,000	0	495,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>

# AIRPORTS

## Rehabilitate Taxiway A

12480 Bruceville Road, Elk Grove, CA 95757-9784

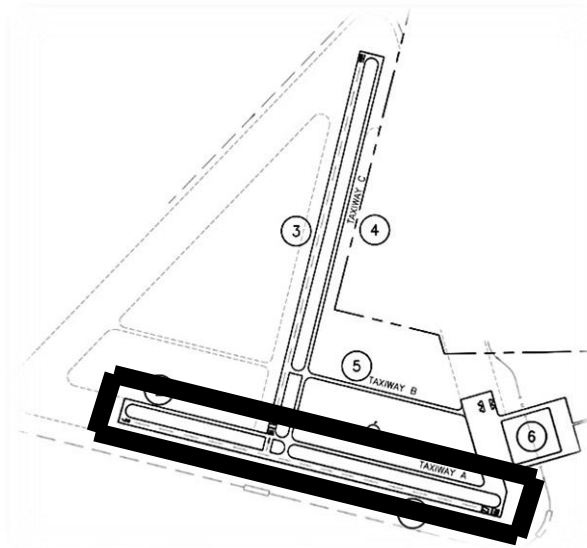
Project #4

**Airport:** Franklin Field

**Estimated Project Cost:** \$500,000

**Expected Completion Date:** 2016

**Funding Sources:** Federal Grant,  
Airport Capital Improvement Fund (041C)



**Project Description:**

This project will rehabilitate Taxiway A, the parallel taxiway to Runway 9/27.

**Rehabilitate Taxiway A**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	500,000	0	0	0	500,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	50,000	0	0	0	50,000
Federal Funding	0	0	0	450,000	0	0	0	450,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

# AIRPORTS

## MATHER AIRPORT PROJECT SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR 2014-15		FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL
			PY Rollover	Budget	Budget	Budget	Budget	Budget	
1	Construct Administration and Operations Building	0	0	0	0	0	0	2,156,300	2,156,300
2	DeBellevue Street Extension onto Apron	0	0	891,500	0	0	0	0	891,500
3	General Aviation Apron Pavement Rehabilitation	0	0	0	3,400,000	0	0	0	3,400,000
4	Infrastructure Improvements	0	0	250,000	250,000	250,000	250,000	250,000	1,250,000
5	Overlay Runway 22R/4L and Construct New Pavement Shoulders	0	0	0	0	0	6,210,000	0	6,210,000
6	Rehabilitate Asphaltic Concrete Section for Runway 22L	0	0	0	0	5,400,000	0	0	5,400,000
7	Rehabilitate Taxiway "B" North	0	0	0	550,000	0	0	0	550,000
8	Rehabilitate Taxiway "D"	0	0	0	0	0	257,000	0	257,000
9	Rehabilitate Taxiway "D-1"	0	0	0	0	600,000	0	0	600,000
10	Rehabilitate Taxiway "E"	0	0	0	0	0	312,000	0	312,000
11	Rehabilitate Taxiway "E-1"	0	0	0	0	900,000	0	0	900,000
12	Remove Military Markings and Excess Pavement	0	0	0	0	1,560,000	0	0	1,560,000
13	Replace Visual Approach Slope Indicator (VASI) with New Navigation Aids Precision Approach Path Indicators (PAPI) on Runway 22R and 22L	0	0	0	402,500	0	0	0	402,500
14	Runway 22L/4R - Category IIIb System	0	0	1,150,000	11,100,000	0	0	0	12,250,000
15	Upgrade Roadway at Neely Way	0	0	0	0	2,760,000	0	0	2,760,000
16	Upgrade Roadway at Truemper Way	0	0	0	2,932,500	0	0	0	2,932,500
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,291,500</b>	<b>\$18,635,000</b>	<b>\$11,470,000</b>	<b>\$7,029,000</b>	<b>\$2,406,300</b>	<b>\$41,831,800</b>

# AIRPORTS

## MATHER AIRPORT PRIOR YEAR COMPLETED/CANCELLED

PROJECT	PRIOR YEARS	FISCAL YEAR 2013-14		FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL	REASON DROPPED
		PY Rollover	Budget	Budget	Budget	Budget	Budget		
Pavement and Marking Removal, and Marking Replacement	0	0	0	475,000	0	0	0	475,000	see project 12
Taxiway A Lighting	0	0	0	0	0	309,000	0	309,000	cancelled
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$309,000</b>	<b>\$0</b>	<b>\$784,000</b>	

# AIRPORTS

## Construct Administration and Operations Building

3745 Whitehead Street, Mather, CA 95655-4100

Project #1

**Airport:** Mather

**Estimated Project Cost:** \$2,156,300

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

This project will construct a new airport administration and operations building for County staff. Currently, airport staffs use re-purposed former military facilities for these functions.

**Construct Administration and Operations Building**

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	2,156,300	2,156,300

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	2,156,300	2,156,300

# AIRPORTS

## DeBellevue Street Extension onto Apron

3745 Whitehead Street, Mather, CA 95655-4100

Project #2

**Airport:** Mather

**Estimated Project Cost:** \$891,500

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

This project will extend DeBellevue Street onto the general aviation apron, providing access to new aircraft storage hangar(s), facilitating the shift of the airport support facilities closer to the flightline and reducing the total amount of airport pavement to be maintained.

**DeBellevue Street Extension onto Apron**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	891,500	0	0	0	0	891,500

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	891,500	0	0	0	0	891,500

# AIRPORTS

## General Aviation Apron Pavement Rehabilitation

3745 Whitehead Street, Mather, CA 95655-4100

Project #3

**Airport:** Mather

**Estimated Project Cost:** \$3,400,000

**Expected Completion Date:** 2016

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate a portion of the general aviation apron; the current pavement conditions necessitate this project.

**General Aviation Apron Pavement Rehabilitation**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	3,400,000	0	0	0	3,400,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	340,000	0	0	0	340,000
Federal Funding	0	0	0	3,060,000	0	0	0	3,060,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>

# AIRPORTS

## Infrastructure Improvements

3745 Whitehead Street, Mather, CA 95655-4100

Project #4

**Airport:** Mather

**Estimated Project Cost:** \$1,250,000

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (043A)

**Project Description:**

This is an on-going project to establish the necessary roadways and utilities to develop the planned facilities in the Master Plan. The infrastructure will be expanded as the airport develops.

**Infrastructure Improvements**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	250,000	250,000	250,000	250,000	250,000	1,250,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	250,000	250,000	250,000	250,000	250,000	1,250,000



# AIRPORTS

## Overlay Runway 22R/4L and Construct New Pavement Shoulders

3745 Whitehead Street, Mather, CA 95655-4100

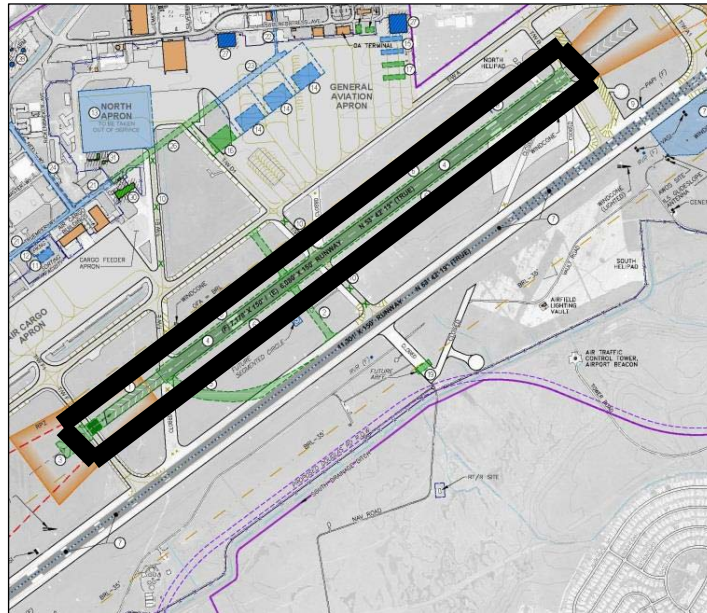
Project #5

**Airport:** Mather

**Estimated Project Cost:** \$6,210,000

**Expected Completion Date:** 2018

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds



**Project Description:**

This project will overlay Runway 22R/4L and construct new pavement shoulders to comply with Federal Aviation Administration (FAA) Advisory Circular 150/5300-13A Airport Design.

# AIRPORTS

## Overlay Runway 22R/4L and Construct New Pavement Shoulders

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	6,210,000	0	6,210,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	5,589,000	0	5,589,000
Federal Funding	0	0	0	0	0	621,000	0	621,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,210,000</b>	<b>0</b>	<b>6,210,000</b>

# AIRPORTS

## Rehabilitate Asphaltic Concrete Section for Runway 22L

3745 Whitehead Street, Mather, CA 95655-4100

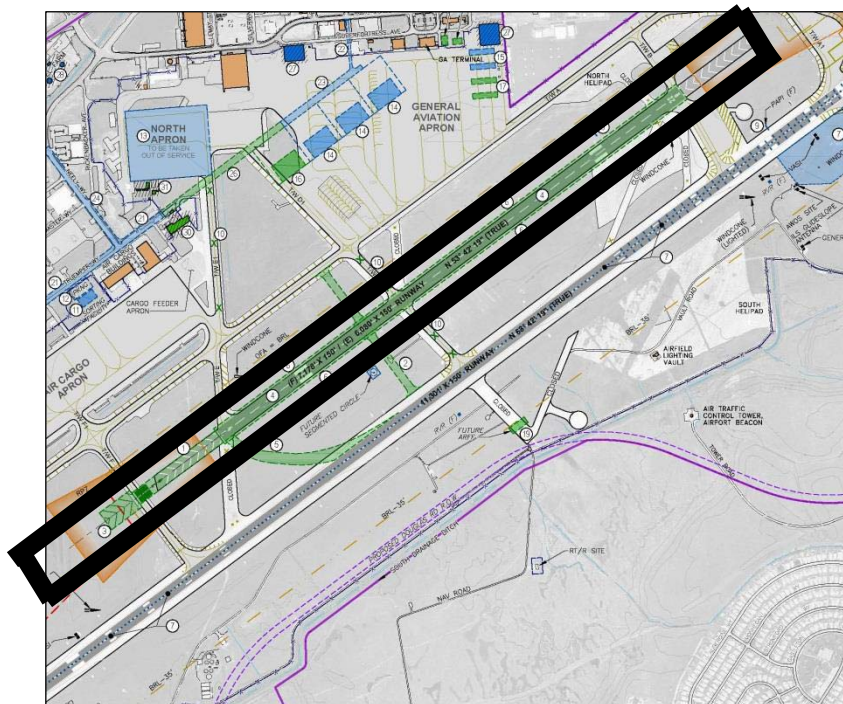
Project #6

**Airport:** Mather

**Estimated Project Cost:** \$5,400,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds



**Project Description:**

This project will rehabilitate the asphaltic concrete section of Runway 22L.

# AIRPORTS

## Rehabilitate Asphaltic Concrete Section for Runway 22L

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	5,400,000	0	0	5,400,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	540,000	0	0	540,000
Federal Funding	0	0	0	0	4,860,000	0	0	4,860,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>

# AIRPORTS

## Rehabilitate Taxiway B North

3745 Whitehead Street, Mather, CA 95655-4100

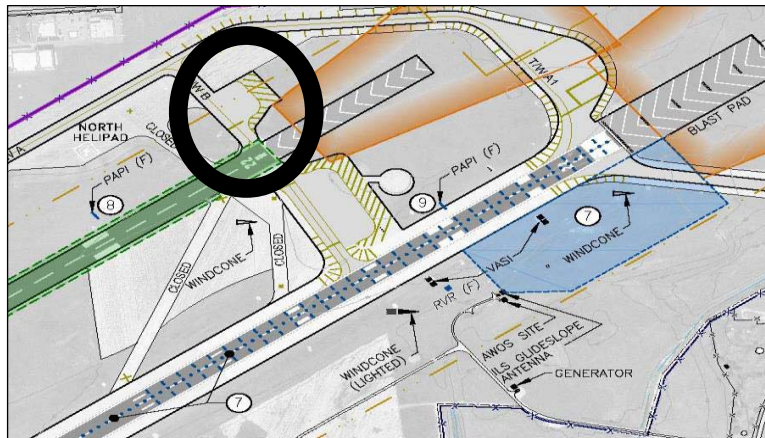
Project #7

**Airport:** Mather

**Estimated Project Cost:** \$550,000

**Expected Completion Date:** 2016

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate northern portion of Taxiway B, which connects Taxiway A and the general aviation area to both runways. The conditions of the taxiway necessitate rehabilitate at this time.

**Rehabilitate Taxiway B North**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	550,000	0	0	550,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	55,000	0	0	55,000
Federal Funding	0	0	0	495,000	0	0	495,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>

# AIRPORTS

## Rehabilitate Taxiway D

3745 Whitehead Street, Mather, CA 95655-4100

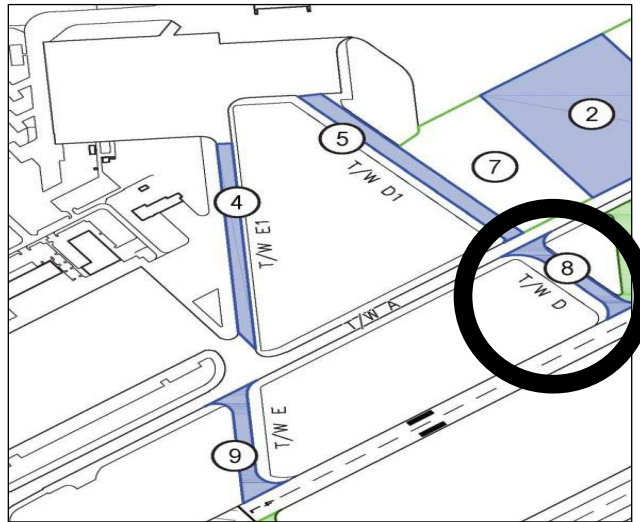
Project #8

**Airport:** Mather

**Estimated Project Cost:** \$257,000

**Expected Completion Date:** 2018

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate Taxiway D, the taxiway connects the north apron to the runways. The condition of the taxiway necessitates rehabilitation at this time.

**Rehabilitate Taxiway D**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	0	0	257,000	0	257,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	0	0	12,850	0	12,850
Federal Funding	0	0	0	0	0	244,150	0	244,150
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257,000</b>	<b>0</b>	<b>257,000</b>

# AIRPORTS

## Rehabilitate Taxiway D1

3745 Whitehead Street, Mather, CA 95655-4100

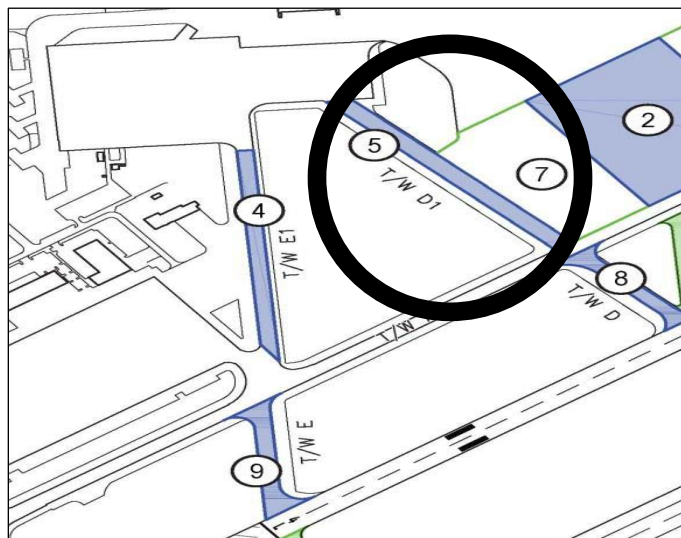
Project #9

**Airport:** Mather

**Estimated Project Cost:** \$600,000

**Expected Completion Date:** 2017

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate Taxiway D1, the taxiway connects the north apron to the runways. The condition of the taxiway necessitates rehabilitation at this time.

**Rehabilitate Taxiway D1**

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	600,000	0	0	600,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	60,000	0	0	60,000
Federal Funding	0	0	0	0	540,000	0	0	540,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

# AIRPORTS

## Rehabilitate Taxiway E

3745 Whitehead Street, Mather, CA 95655-4100

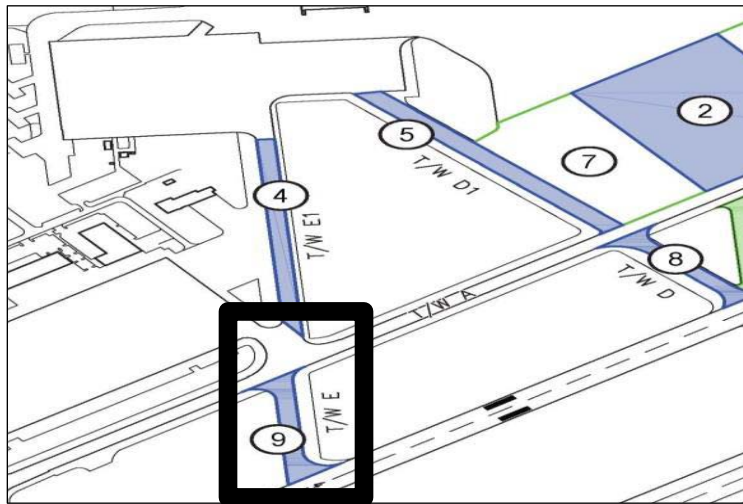
Project #10

**Airport:** Mather

**Estimated Project Cost:** \$312,000

**Expected Completion Date:** 2018

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate Taxiway E, the taxiway connects the north apron to the runways. The condition of the taxiway necessitates rehabilitation at this time.

**Rehabilitate Taxiway E**

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	312,000	0	312,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	15,600	0	15,600
Federal Funding	0	0	0	0	0	296,400	0	296,400
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,000</b>	<b>0</b>	<b>312,000</b>



# AIRPORTS

## Rehabilitate Taxiway E1

3745 Whitehead Street, Mather, CA 95655-4100

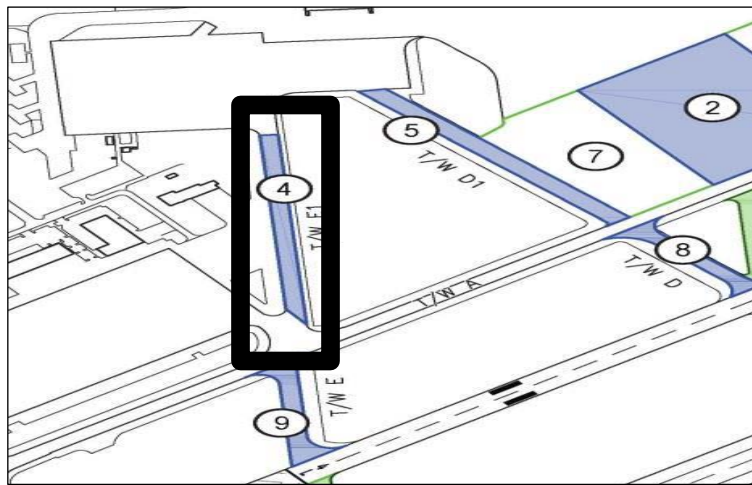
Project #11

**Airport:** Mather

**Estimated Project Cost:** \$900,000

**Expected Completion Date:** 2017

**Funding Sources:** Federal Grant, Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate Taxiway E1, the taxiway connects the north apron to the runways. The condition of the taxiway necessitates rehabilitation.

**Rehabilitate Taxiway E1**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	0	900,000	0	0	900,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	0	90,000	0	0	90,000
Federal Funding	0	0	0	0	810,000	0	0	810,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

# AIRPORTS

## Remove Military Markings and Excess Pavement

3745 Whitehead Street, Mather, CA 95655-4100

Project #12

**Airport:** Mather

**Estimated Project Cost:** \$1,560,000

**Expected Completion Date:** 2017

**Funding Sources:** Federal Funds, Airport Capital Improvement Fund (043A)



**Project Description:**

Project will remove extraneous pavement and military apron markings. Most of these markings are possibly lead-based paint which will have to be remediated. The pavement identified for removal has surpassed its useful life and is no longer needed for airport operations.

**Remove Military Markings and Excess Pavement**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	0	1,560,000	0	0	1,560,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	0	156,000	0	0	156,000
Federal Funding	0	0	0	0	1,404,000	0	0	1,404,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>

# AIRPORTS

## Replace Visual Approach Slope Indicator (VASI) with New Navigation Aids Precision Approach Path Indicators (PAPI) on Runway 22R and 22L

3745 Whitehead Street, Mather, CA 95655-4100

Project #13

**Airport:** Mather

**Estimated Project Cost:** \$402,500

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds



### Project Description:

This project will replace visual approach slope indicator (VASI) with precision approach path indicators (PAPI) on Runways 22R and 22L per Federal Aviation Administration Order 6850.2B. The PAPI system provides visual approach slope information and is located perpendicular to the runway centerline. The VASI system provides visual approach slope information, and is located on a line perpendicular to the runway centerline.

# AIRPORTS

## Replace Visual Approach Slope Indicator (VASI) with New Navigation Aids Precision Approach Path Indicators (PAPI) on Runway 22R and 22L

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	402,500	0	0	0	402,500

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	40,250	0	0	0	40,250
Federal Funding	0	0	0	362,250	0	0	0	362,250
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402,500</b>

# AIRPORTS

## Runway 22L/4R Category IIIb System

3745 Whitehead Street, Mather, CA 95655-4100

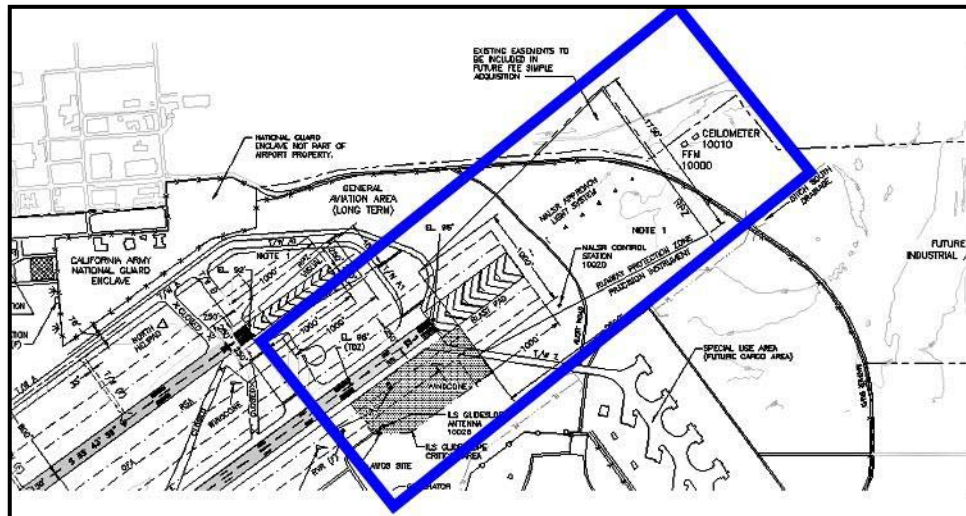
Project #14

**Airport:** Mather

**Estimated Project Cost:** \$12,250,000

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital  
Improvement Fund (043A)



### Project Description:

This project will install the components/improvements for a Category III Instrument Landing System (CAT IIIb ILS). The work includes a localizer and glide slope, 3-box runway visual range (RVR), high intensity approach lighting system with sequenced flashing lights (ALSF2/SSALR), runway centerline and touchdown zone lights and runway and taxiway marking.

# AIRPORTS

## Runway 22L/4R Category IIIb System

<b>Project Costs</b>	<b>Prior Years Expenses</b>	<b>Fiscal Year 2014-15 PY Rollover</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2016-17 Budget</b>	<b>Fiscal Year 2017-18 Budget</b>	<b>Fiscal Year 2018-19 Budget</b>	<b>Total</b>
Construction Costs	0	0	1,150,000	11,100,000	0	0	12,250,000

<b>Funding Sources</b>	<b>Prior Years Expenses</b>	<b>Fiscal Year 2014-15 PY Rollover</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2016-17 Budget</b>	<b>Fiscal Year 2017-18 Budget</b>	<b>Fiscal Year 2018-19 Budget</b>	<b>Total</b>
Airport Capital Improvement Fund	0	0	1,150,000	11,100,000	0	0	12,250,000

# AIRPORTS

## Upgrade Roadway at Neely Way

3745 Whitehead Street, Mather, CA 95655-4100

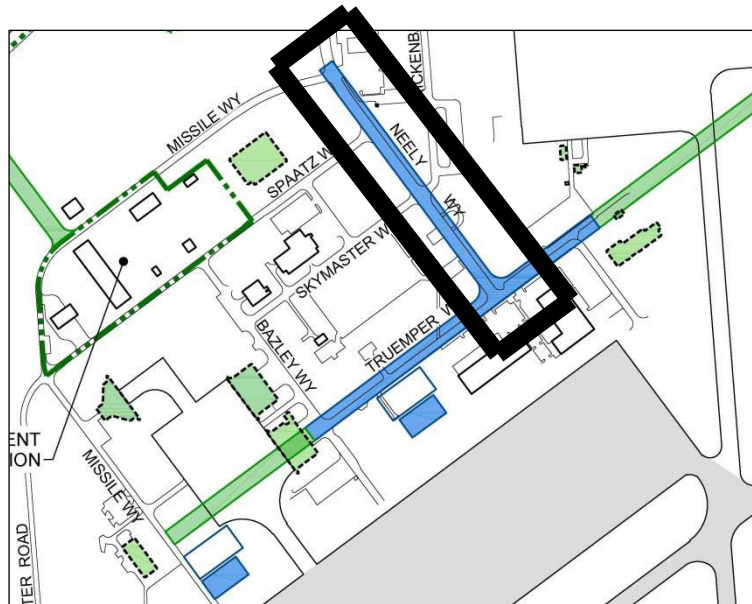
Project #15

**Airport:** Mather

**Estimated Project Cost:** \$2,760,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital  
Improvement Fund (043A)



### Project Description:

This project will upgrade Neely Way, providing access to the air cargo apron. Improvements will include a wider roadway, sidewalks, curb and gutter as well as upgraded utilities under the pavement to service existing tenants and future development, as described in the draft Master Plan.

# AIRPORTS

## Upgrade Roadway at Neely Way

Project Costs	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Construction Costs	0	0	0	0	2,760,000	0	0	2,760,000

Funding Sources	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Airport Capital Improvement Fund	0	0	0	0	2,760,000	0	0	2,760,000



# AIRPORTS

## Upgrade Roadway at Truemper Way

3745 Whitehead Street, Mather, CA 95655-4100

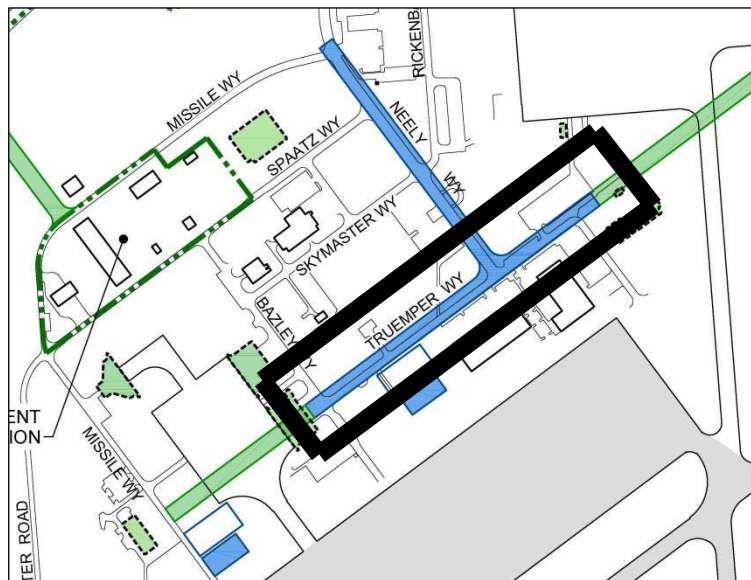
Project #16

**Airport:** Mather

**Estimated Project Cost:** \$2,932,500

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

This project will upgrade Truemper Way, adjacent to the air cargo apron. Improvements will include a wider roadway, sidewalks, curb and gutter as well as upgraded utilities under the pavement to service existing tenants and future development, as described in the draft Master Plan.

# AIRPORTS

## Upgrade Roadway at Truemper Way

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	2,932,500	0	0	0	2,932,500

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	2,932,500	0	0	0	2,932,500

# AIRPORTS

## SACRAMENTO INTERNATIONAL AIRPORT SUMMARY

PROJ #	PROJECT	Prior Years	PY Rollover	FISCAL YEAR 2014-15 BUDGET	FISCAL YEAR 2015-16 BUDGET	FISCAL YEAR 2016-17 BUDGET	FISCAL YEAR 2017-18 BUDGET	FISCAL YEAR 2018-19 BUDGET	TOTAL
1	Airfield Maintenance Facility Replacement	0	0	0	0	0	0	6,136,000	6,136,000
2	Apply Waterproofing Sealant to Elevated Roadways and Parking Garage	0	0	900,000	0	0	0	0	900,000
3	Biffy Dump Replacement	0	0	0	0	220,000	0	0	220,000
4	Communications Center 911 Phone System Replacement	0	0	300,000	0	0	0	0	300,000
5	Communications Center Ergonomic Console Replacement	0	0	180,000	0	0	0	0	180,000
6	Concourse B - East & West Exit Lane Technology	0	0	3,000,000	0	0	0	0	3,000,000
7	Construct Taxiway G and GA Apron	0	0	0	0	5,300,000	0	0	5,300,000
8	Jetbridge 400hz Replacement	0	0	0	0	0	0	247,500	247,500
9	New Aircraft Rescue Fire Fighting (ARFF) Building	0	0	0	0	10,000,000	0	0	10,000,000
10	Overlay Airport Exit Roads from Terminals A & B to I-5	0	0	0	0	0	256,000	0	256,000
11	Overlay Daily B - South Parking Lot	0	0	0	0	0	760,000	0	760,000
12	Overlay Rental Car Parking Lot	0	0	0	0	0	0	640,000	640,000
13	Paint/Rubber Removal Truck	0	0	800,000	0	0	0	0	800,000
14	Parking Access Revenue Control System (PARCS) Replacement	0	0	6,300,000	0	0	0	0	6,300,000

# AIRPORTS

PROJ #	PROJECT	Prior Years	PY Rollover	FISCAL YEAR 2014-15 BUDGET	FISCAL YEAR 2015-16 BUDGET	FISCAL YEAR 2016-17 BUDGET	FISCAL YEAR 2017-18 BUDGET	FISCAL YEAR 2018-19 BUDGET	TOTAL
15	Proposed Hotel Site Improvements and Utilities	0	0	0	250,000	0	0	0	250,000
16	Public Safety Radio Replacement Program (P25)	0	0	125,000	127,000	420,000	0	0	672,000
17	Rehabilitate FedEx Apron	0	0	0	0	0	0	827,200	827,200
18	Rehabilitate Remote Overnight Parking Apron Improvements and Installation of New High Mast Light Poles	0	0	5,000,000	0	0	0	0	5,000,000
19	Rehabilitate Taxiway "D" and Connections to Runway 16L	0	0	4,900,000	0	0	0	0	4,900,000
20	Rehabilitate Taxiway "Y"	0	0	0	330,000	0	0	0	330,000
21	Rehabilitate Taxiways "C1", "C2", and "C3"	0	0	0	332,200	0	0	0	332,200
22	Relocation of Compressed Natural Gas (CNG) Station	0	0	0	0	500,000	0	0	500,000
23	Repave and Realign Bus Lanes at Terminal A	0	0	1,500,000	0	0	0	0	1,500,000
24	Repave Parking Lot 42	0	0	0	0	0	1,056,000	0	1,056,000
25	Replace 2 Aeration Systems in Potable Water Tanks	0	0	180,000	0	0	0	0	180,000
26	Replace 10 yd dump truck	0	0	150,000	0	0	0	0	150,000
27	Replace 16L Centerline & Touchdown Zone Light Fixtures	0	0	0	0	450,000	0	0	450,000
28	Replace North Campus Main Switch Gear, Automatic Transfer Switch	0	0	250,000	0	0	0	0	250,000
29	Roofs Rehabilitation/ Replacement	0	0	322,000	0	0	0	0	322,000

# AIRPORTS

PROJ #	PROJECT	Prior Years	PY Rollover	FISCAL YEAR 2014-15 BUDGET	FISCAL YEAR 2015-16 BUDGET	FISCAL YEAR 2016-17 BUDGET	FISCAL YEAR 2017-18 BUDGET	FISCAL YEAR 2018-19 BUDGET	TOTAL
30	Shuttle Bus Replacement	0	0	1,260,000	0	0	0	0	1,260,000
31	Site Improvements for New Airport Air Traffic Control Tower (ATCT) - Construction	0	0	250,000	0	0	0	0	250,000
32	Strengthen & Overlay Entire Runway 16R	0	0	0	0	0	0	9,100,000	9,100,000
33	Strengthen & Overlay South Portion of Taxiway "A" and Connecting Taxiways to Runway 16R	0	0	0	0	0	2,300,000	0	2,300,000
34	Strengthen & Overlay West Employee Parking Lot	0	0	0	0	650,000	0	0	650,000
35	Surface Parking Lot High Mast Lighting LED Conversion	0	0	0	0	2,200,000	0	0	2,200,000
36	Taxiway D5 & D9 Expansion Joint Repair	0	0	150,000	0	0	0	0	150,000
37	Taxiway W Extension to Existing D - Construction	0	0	0	9,150,000	0	0	0	9,150,000
38	Terminal A and Concourse A Restroom Rehabilitation	0	0	0	0	0	0	660,000	660,000
39	Terminal A Cooling Tower Replacement	0	0	0	0	0	0	220,000	220,000
40	Terminal A Elevator Replacement	0	0	0	0	0	1,516,500	0	1,516,500
41	Terminal A Escalator Replacement	0	0	0	1,661,000	0	0	0	1,661,000
42	Terminal B Parking Exit Plaza	0	0	0	0	500,000	0	0	500,000

# AIRPORTS

PROJ #	PROJECT	Prior Years	PY Rollover	FISCAL YEAR 2014-15 BUDGET	FISCAL YEAR 2015-16 BUDGET	FISCAL YEAR 2016-17 BUDGET	FISCAL YEAR 2017-18 BUDGET	FISCAL YEAR 2018-19 BUDGET	TOTAL
43	Transportation Security Administration (TSA) Terminal A Baggage Handling Other Transaction Agreement (OTA)	0	0	6,500,000	1,425,000	0	0	0	7,925,000
44	West Ditch Drainage Gate and Pump	0	0	400,000	0	0	0	0	400,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,467,000</b>	<b>\$13,275,200</b>	<b>\$20,240,000</b>	<b>\$5,888,500</b>	<b>\$17,830,700</b>	<b>\$89,701,400</b>

# AIRPORTS

## SACRAMENTO INTERNATIONAL AIRPORT PRIOR YEAR COMPLETED/DELETED

PROJECT	PRIOR YEARS	PY Rollover	FISCAL YEAR 2013-14 Budget	FISCAL YEAR 2014-15 Budget	FISCAL YEAR 2015-16 Budget	FISCAL YEAR 2016-17 Budget	FISCAL YEAR 2017-18 Budget	TOTAL	REASON DROPPED
Additional Remain Over Night (RON) Parking	0	0	0	0	750,000	0	0	<b>750,000</b>	cancelled
Airport Entrance Roadway Rehabilitation	0	0	0	100,000	0	0	0	<b>100,000</b>	cancelled
Central Main Canal Realignment	0	0	0	0	0	0	2,000,000	<b>2,000,000</b>	cancelled
Drainage Improvements for Garage Tower F	0	0	0	550,000	0	0	0	<b>550,000</b>	cancelled
Equipment/Fleet Vehicle Replacement Allowance	0	0	125,000	0	0	0	0	<b>125,000</b>	complete by FY end
Lindbergh Drive Rehabilitation	0	0	250,000	0	0	0	0	<b>250,000</b>	complete by FY end
Replace Aircraft Rescue Fire Fighting (ARFF) Vehicle, 1,500 Gallons	0	0	500,000	0	0	0	0	<b>500,000</b>	complete by FY end
Retrofit Garage Lighting to Light Emitting Diode (LED)	0	0	925,000	0	0	0	0	<b>925,000</b>	complete by FY end
Runway 16L-34R Extension Mitigation	0	0	0	250,000	0	0	0	<b>250,000</b>	delayed
System Improvement Allowance	0	0	3,032,000	0	0	0	0	<b>3,032,000</b>	cancelled
Taxiway D Rehabilitation	0	0	125,000	0	0	0	0	<b>125,000</b>	see project 19
Terminal B Escalator UPS Installation	0	0	180,000	0	0	0	0	<b>180,000</b>	complete
Terminal B Underground Hydrant Fueling System	0	0	2,000,000	0	0	0	0	<b>2,000,000</b>	delayed
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,137,000</b>	<b>\$900,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$10,787,000</b>	

# AIRPORTS

## Airfield Maintenance Facility Replacement

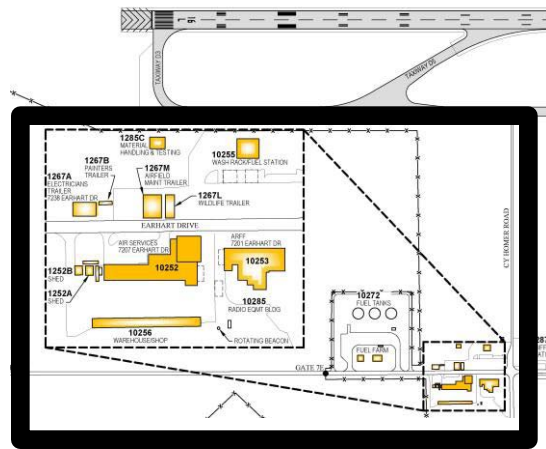
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #1

**Airport:** International

**Estimated Project Cost:** \$6,136,000

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

The project will construct a replacement airfield maintenance facility. The existing facility is approaching the end of its useful life and is scheduled for replacement. The new, modern facility will be designed to address airfield maintenance needs and requirements into the future.

### Airfield Maintenance Facility Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	6,136,000	6,136,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	6,136,000	6,136,000



# AIRPORTS

## Apply Waterproofing Sealant to Elevated Roadways and Parking Garage

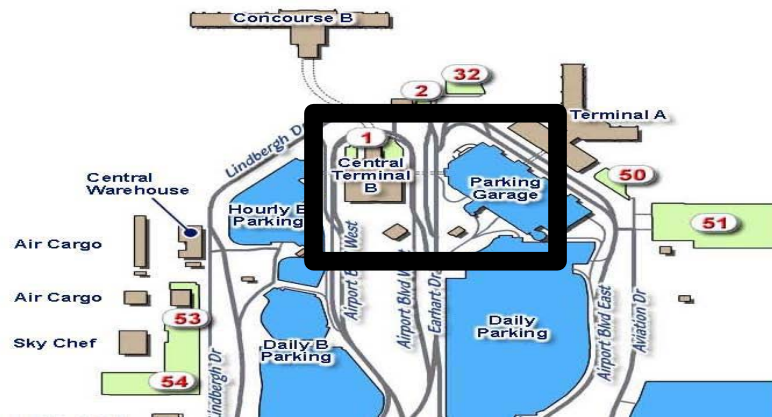
6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #2

**Airport:** International

**Estimated Project Cost:** \$900,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

The project will apply a waterproof sealant to the elevated roadways of Terminal B and the Parking Garage. The application will serve as preventative maintenance and the sealant will extend the useful life of the concrete structures.

**Apply Waterproofing Sealant to Elevated Roadways and Parking Garage**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	900,000	0	0	0	0	900,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	900,000	0	0	0	0	900,000

# AIRPORTS

## Biffy Dump Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109

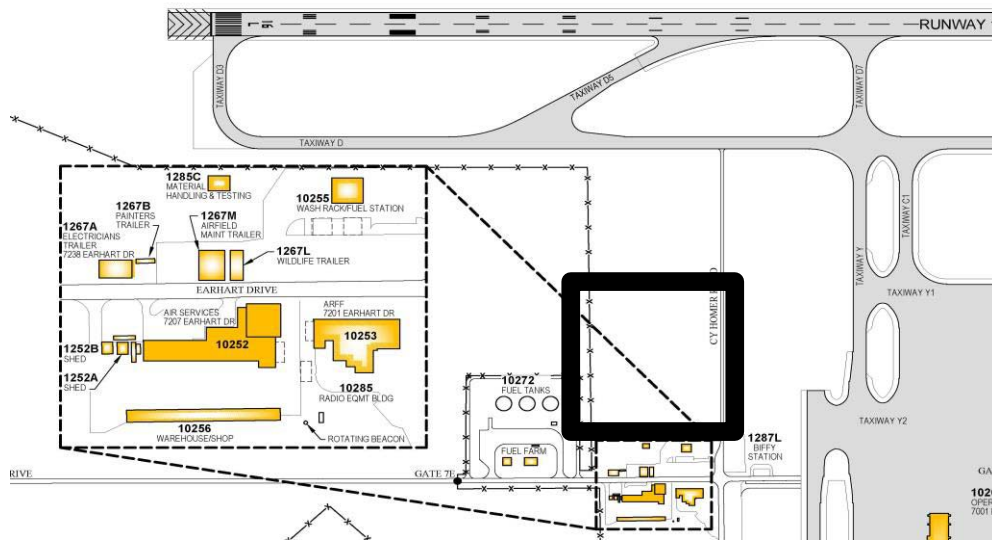
Project #3

**Airport:** International

**Estimated Project Cost:** \$220,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (041C)



### Project Description:

The project will replace the biffy dump, a sewage disposal system, at the airport. Sewage is pumped off aircraft and transferred to the biffy dump for proper disposal to the sewer system. The existing facility is approaching the end of its useful life and requires replacement.

### Biffy Dump Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	220,000	0	0	220,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	220,000	0	0	220,000

# AIRPORTS

## Communications Center 911 Phone System Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #4

**Airport:** International

**Estimated Project Cost:** \$300,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (041C)

**Project Description:**

The project will replace the existing 911 phone system in the airport Communications Center. The Communications Center handles all airport dispatch duties for the airport Sherriff bureau, Aircraft Rescue Fire Fighting (ARFF) staff and Airport Operations staff.

**Communications Center 911 Phone System Replacement**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Equipment Costs	0	0	300,000	0	0	0	0	300,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	300,000	0	0	0	0	300,000

# AIRPORTS

## Communications Center Ergonomic Console Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #5

**Airport:** International

**Estimated Project Cost:** \$180,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (041C)

**Project Description:**

The project will replace consoles for six dispatcher positions in the Terminal A Communications Center. Existing furniture is 15 years old and was not designed for dispatcher use. Replacement consoles are specific to dispatcher ergonomics, allowing for both sitting and standing during 8 to 12 hour shifts. Replacement consoles would provide a variety of console position settings able to meet current ergonomic standards for dispatchers.

### Communications Center 911 Phone System Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Equipment Costs	0	0	180,000	0	0	0	0	180,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	180,000	0	0	0	0	180,000

# AIRPORTS

## Concourse B - East & West Exit Lane Technology

6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #6

**Airport:** International

**Estimated Project Cost:** \$3,000,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

The project will install automated exit lane technology at the two exit lanes in Terminal B. Using a combination of sensors, cameras and alarms, the new technology responds instantly to security situations when arriving passengers are leaving the airside area. One-way doors with multiple lanes funnel passengers out from the airside area. The doors open automatically and if a passenger changes direction or tries to enter from the wrong direction, an alarm is triggered and exit doors are locked. Installation of this technology will remove the requirement to staff contracted security guards at the exit lanes, resulting in a yearly operating budget savings.

# AIRPORTS

## Concourse B - East & West Exit Lane Technology

<b>Project Costs</b>	<b>Prior Years Expenses</b>	<b>Fiscal Year 2014-15 PY Rollover</b>	<b>Fiscal Year 2014-15 Budget</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2016-17 Budget</b>	<b>Fiscal Year 2017-18 Budget</b>	<b>Fiscal Year 2018-19 Budget</b>	<b>Total</b>
Construction Costs	0	0	3,000,000	0	0	0	0	3,000,000

<b>Funding Sources</b>	<b>Prior Years Expenses</b>	<b>Fiscal Year 2014-15 PY Rollover</b>	<b>Fiscal Year 2014-15 Budget</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2016-17 Budget</b>	<b>Fiscal Year 2017-18 Budget</b>	<b>Fiscal Year 2018-19 Budget</b>	<b>Total</b>
Airport Capital Improvement Fund	0	0	3,000,000	0	0	0	0	3,000,000

# AIRPORTS

## Construct Taxiway G and General Aviation (GA) Apron

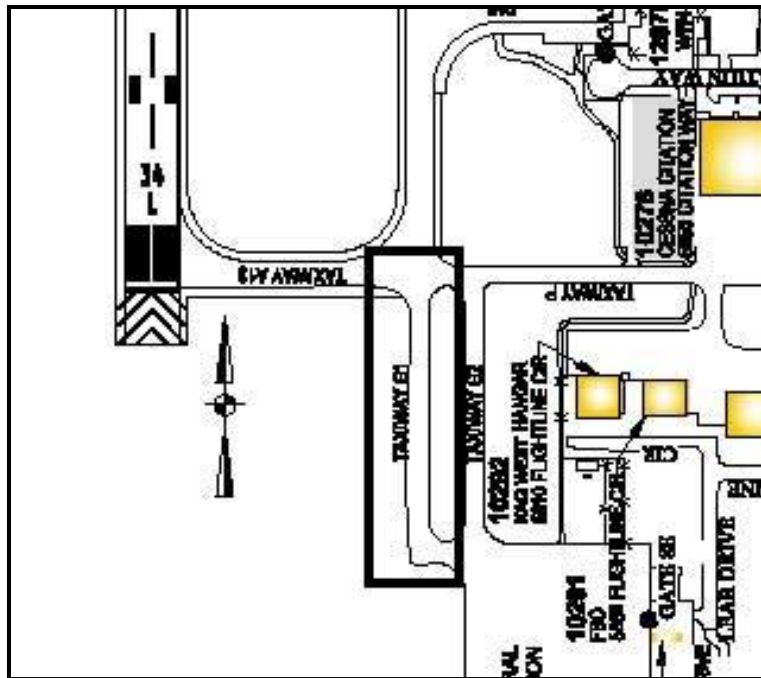
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #7

**Airport:** International

**Estimated Project Cost:** \$5,300,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (43A), Federal Funds



### Project Description:

This project proposes to widen Taxiway G from Taxiway A13 to the southwest apron area of International Airport. The existing taxiway widths cannot accommodate certain types of the Boeing 737 and 757 large corporate-class type aircraft. Without access to this apron area, these aircraft must use other apron otherwise reserved for the passenger service aircraft.

# AIRPORTS

## Construct Taxiway G and General Aviation (GA) Apron

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	5,300,000	0	0	5,300,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	1,028,730	0	0	1,028,730
Federal Funding	0	0	0	0	4,271,270	0	0	4,271,270
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,300,000</b>	<b>0</b>	<b>0</b>	<b>5,300,000</b>



# AIRPORTS

## Jetbridge 400hz Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #8

**Airport:** International

**Estimated Project Cost:** \$ 247,500

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (041C)

**Project Description:**

The project will replace 400Hz Jetbridge ground power systems at Terminal A, which have reached the end of their useful life. The 400Hz power is supplied for aircraft to use while parked at the terminal, providing this service reduces air quality impact as the aircraft does not need to run it's engines to supply power.

**Jetbridge 400hz Replacement**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	247,500
							247,500

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	247,500
							247,500

# AIRPORTS

## New Aircraft Rescue Fire Fighting (ARFF) Building

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #9

**Airport:** International

**Estimated Project Cost:** \$10,000,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds

**Project Description:**

Compliance with Federal Aviation Regulations (FAR) 139.319 Aircraft Rescue Firefighting (ARFF) Operational Requirements (i.e., vehicle readiness and response). The current building was constructed in the 1960's and has reached its useful life to support ARFF operations. New generation ARFF vehicles have larger vehicle footprints (lengths and widths) than older models. Bay 3 as well as Bay(s) 4 through 7, lack sufficient clearances (i.e., front, back and sides) to provide a clear margin of safety and space when responding to aircraft alerts or when backing into the bays. The existing building could be used for other airport departments.

**New Aircraft Rescue Fire Fighting (ARFF) Building**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total	
	Expenses	PY Rollover Budget	Budget	Budget	Budget	Budget		
Construction Cost	0	0	0	0	10,000,000	0	0	10,000,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total	
	Expenses	PY Rollover Budget	Budget	Budget	Budget	Budget		
Airport Capital Improvement Fund	0	0	0	0	1,941,000	0	0	1,941,000
Federal Funding	0	0	0	0	8,059,000	0	0	8,059,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>

# AIRPORTS

## Overlay Airport Exit Roads from Terminals A & B to I-5

6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #10

**Airport:** International

**Estimated Project Cost:** \$256,000

**Expected Completion Date:** 2018

**Funding Sources:** Airport Capital Improvement Fund (041C)



### Project Description:

The project will overlay the airport exit roadways from both Terminals A and B to Interstate 5. The overlay is preventative maintenance and will extend the useful life of the exit roadways.

# AIRPORTS

## Overlay Airport Exit Roads from Terminals A & B to I-5

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	256,000	0	256,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	256,000	0	256,000

# AIRPORTS

## Overlay Daily B - South Parking Lot

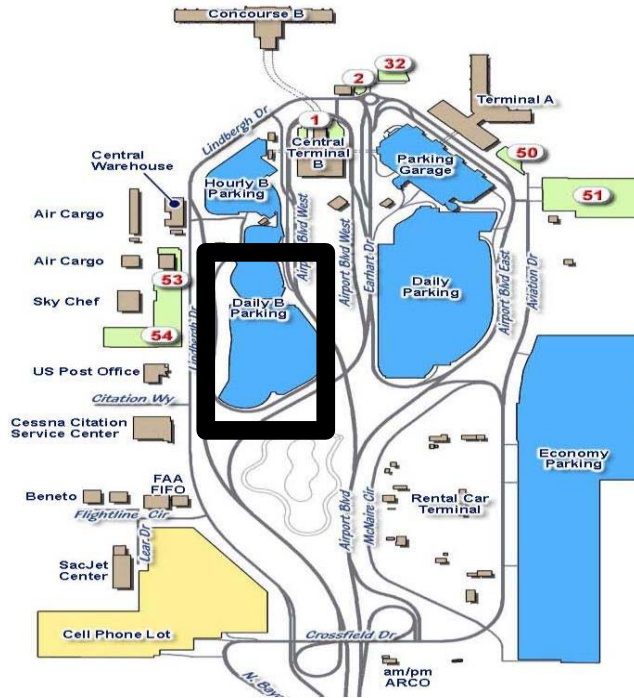
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #11

**Airport:** International

**Estimated Project Cost:** \$760,000

**Expected Completion Date:** 2018

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

The project will overlay the southern Daily B parking lot. The overlay is preventative maintenance and will extend the useful life of the parking lot.

# AIRPORTS

## Overlay Daily B - South Parking Lot

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	760,000	0	760,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	760,000	0	760,000

# AIRPORTS

## Overlay Rental Car Parking Lot

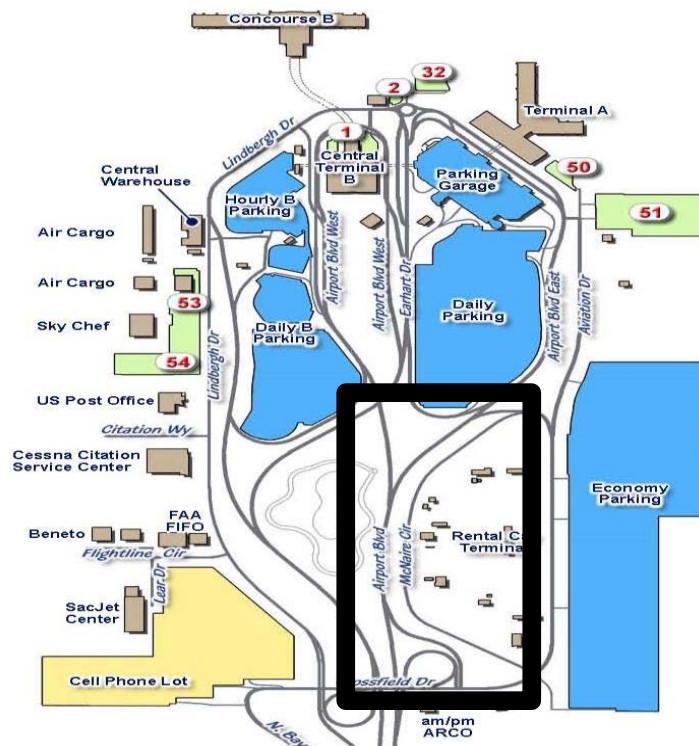
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #12

**Airport:** International

**Estimated Project Cost:** \$640,000

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

The project will overlay the rental car parking lot. The overlay is preventative maintenance and will extend the useful life of the parking lot.

# AIRPORTS

## Overlay Rental Car Parking Lot

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	640,000	640,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	640,000	640,000



# AIRPORTS

## Paint/Rubber Removal Truck

6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #13

**Airport:** International

**Estimated Project Cost:** \$800,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

The project will acquire a rubber/paint removal vehicle for purposes of removing rubber/paint on all Sacramento County Airports. The vehicle would be used to remove runway center lines, lead in lines or any other airport markings in order to minimize paint build up that causes chipping and foreign object debris (FOD) if not removed and to keep in compliance with Federal Aviation Regulations (FAR) part 139. If purchased, this equipment we would eliminate SMF's \$75,000 yearly runway rubber removal contract and Mather's every other year \$20,000 rubber removal contract. This equipment also increases the flexibility and efficiencies of removing airport paint markings and cleaning airport surfaces including rubber removal.

# AIRPORTS

## Paint/Rubber Removal Truck

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Equipment Costs	0	0	800,000	0	0	0	0	800,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	800,000	0	0	0	0	800,000

# AIRPORTS

## Parking Access Revenue Control System (PARCS) Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #14

**Airport:** International

**Estimated Project Cost:** \$6,300,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

The Parking Access Revenue Control System (PARCS) is the ticketing, access and revenue system for parking at the Airport. The system has reached the end of its useful life. All attempts will be made to reuse the existing infrastructure currently available but change and update the technology base and computer software operating the system.

# AIRPORTS

## Parking Access Revenue Control System (PARCS) Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	6,300,000	0	0	0	0	6,300,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	6,300,000	0	0	0	0	6,300,000

# AIRPORTS

## Proposed Hotel Site Improvements and Utilities

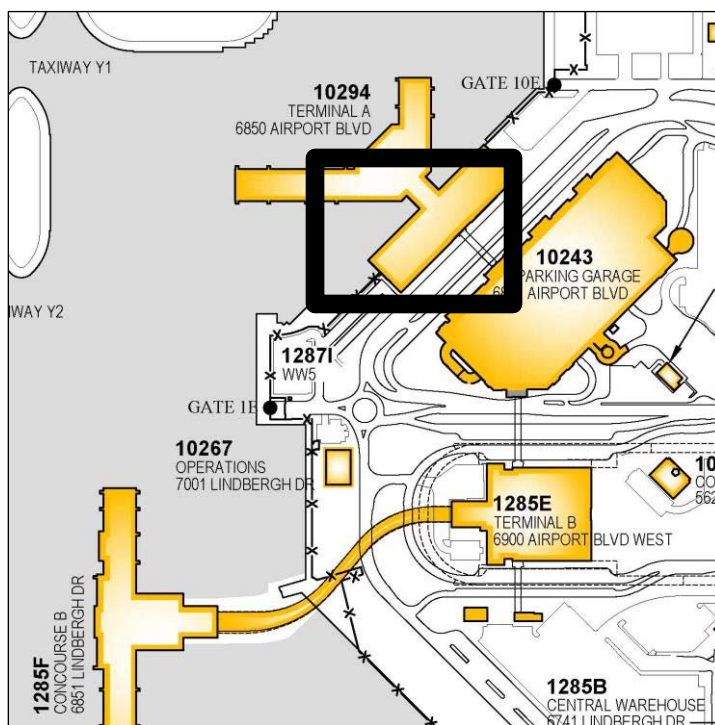
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #15

**Airport:** International

**Estimated Project Cost:** \$250,000

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (041C)



### Project Description:

This project will provide site improvements, roadways and utilities outside of the future hotel leasehold.

# AIRPORTS

## Proposed Hotel Site Improvements and Utilities

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	250,000	0	0	0	250,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	250,000	0	0	0	250,000

# AIRPORTS

## Public Safety Radio Replacement Program (P25)

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #16

**Airport:** International

**Estimated Project Cost:** \$672,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (043A)

**Project Description:**

This project is to replace all critical public safety radio equipment (mobile, portable and dispatch consoles) over a three year period. Public safety radios have been upgraded from analog to digital since the 1990's (due to actions of the FCC at the directive of the US Congress), because of the technological advances and expanded capabilities of digital radios. A majority of our current radios are also obsolete and will not be supported by the new Project25 (P25) digital standard.

**Public Safety Radio Replacement Program (P25)**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	125,000	127,000	420,000	0	0	672,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	125,000	127,000	420,000	0	0	672,000

# AIRPORTS

## Rehabilitate FedEx Apron

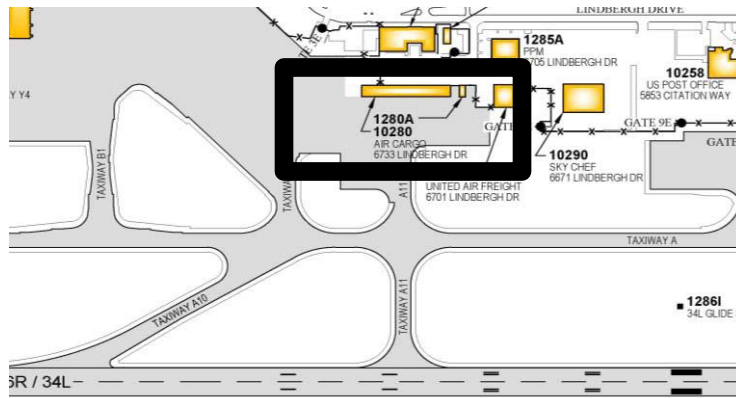
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #17

**Airport:** International

**Estimated Project Cost:** \$827,200

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

This project will rehabilitate the cargo apron currently used by Federal Express (FedEx). The apron is adjacent to the air cargo facility and the condition of the pavement will require rehabilitation at this time.

### Rehabilitate FedEx Apron

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	827,200	827,200

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	827,200	827,200



# AIRPORTS

## Rehabilitate Remote Overnight Parking Apron Improvements and Installation of New High Mast Light Poles

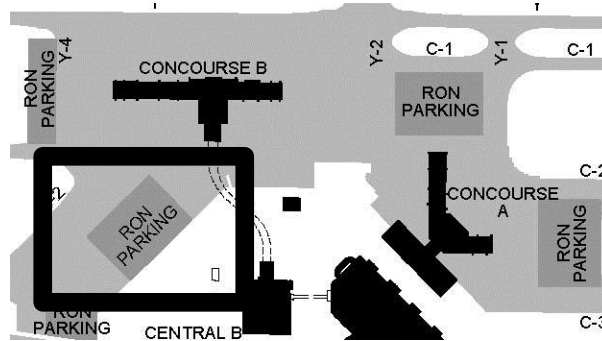
6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #18

**Airport:** International

**Estimated Project Cost:** \$5,000,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds



**Project Description:**

This project will rehabilitate the remote overnight parking apron, located at the former location of Terminal B. The project will remove asphalt sections of the apron and replace with concrete, install new high mast light poles to accommodate future remote overnight aircraft parking.

**Rehabilitate Remote Overnight Parking Apron Improvements and Installation of New High Mast Light Poles**

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	5,000,000	0	0	0	0	5,000,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	5,000,000	0	0	0	0	5,000,000

## Rehabilitate Taxiway "D" and Connections to Runway 16L

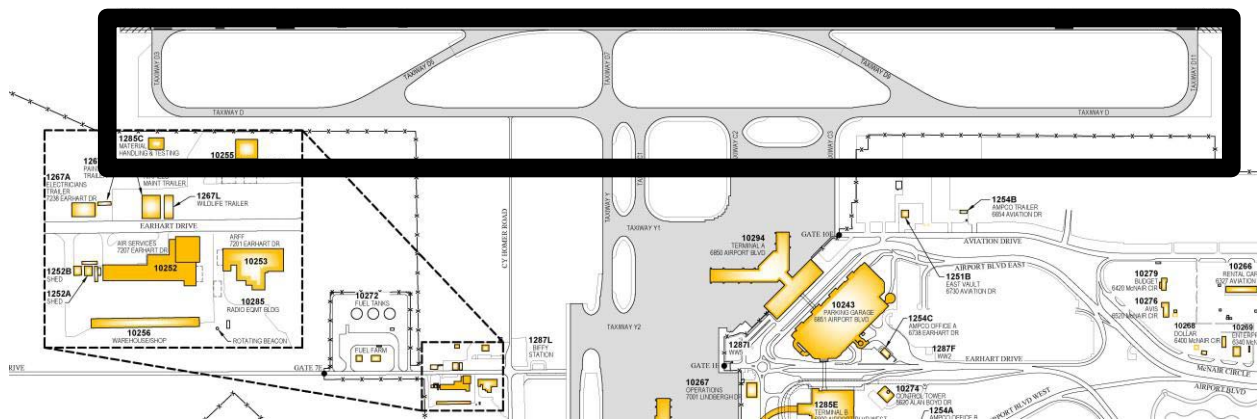
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #19

**Airport:** International

**Estimated Project Cost:** \$ 4,900,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds



### Project Description:

This project will construct a strengthening overlay of existing Taxiway "Delta" and connecting taxiways between "Delta" and Runway 16L/34R. This work will maintain and extend the life of the existing taxiway pavements. The project will also construct shoulders for Taxiway "Delta", connecting taxiways between "Delta" and Runway 16L/34R, and portions of Taxiway "Yankee". Recent revisions to Federal Aviation Administration (FAA) design standards require paved shoulders for taxiways at SMF.

Install electrical duct for future SMGCS. Current standards include provisions for SMGCS lighting to provide guidance for aircraft movement between the terminal areas and runways during inclement weather. While not required at this time, installation of the duct prior to overlaying these taxiways will reduce future costs and eliminate additional closures of taxiways and runways.

# AIRPORTS

## Rehabilitate Taxiway "D" and Connections to Runway 16L

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	4,900,000	0	0	0	0	4,900,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	951,090	0	0	0	0	951,090
Federal Funding	0	0	3,948,910	0	0	0	0	3,948,910
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,900,000</b>

# AIRPORTS

## Rehabilitate Taxiway "Y"

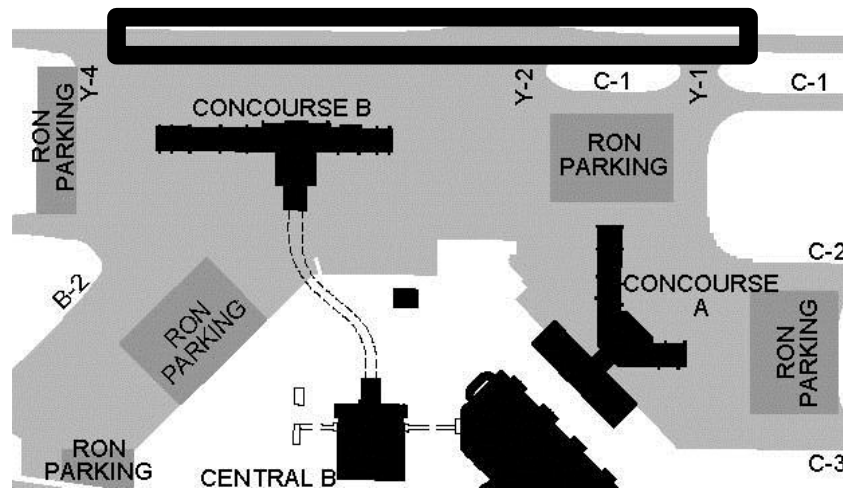
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #20

**Airport:** International

**Estimated Project Cost:** \$ 330,000

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds



### Project Description:

This project will rehabilitate Taxiway Y, which is the crossfield taxiway connecting both runways and the terminals. Pavement conditions will necessitate rehabilitation at this time.

# AIRPORTS

## Rehabilitate Taxiway "Y"

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	330,000	0	0	0	330,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	64,053	0	0	0	64,053
Federal Funding	0	0	0	265,947	0	0	0	265,947
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,000</b>

# AIRPORTS

## Rehabilitate Taxiways "C1", "C2", and "C3"

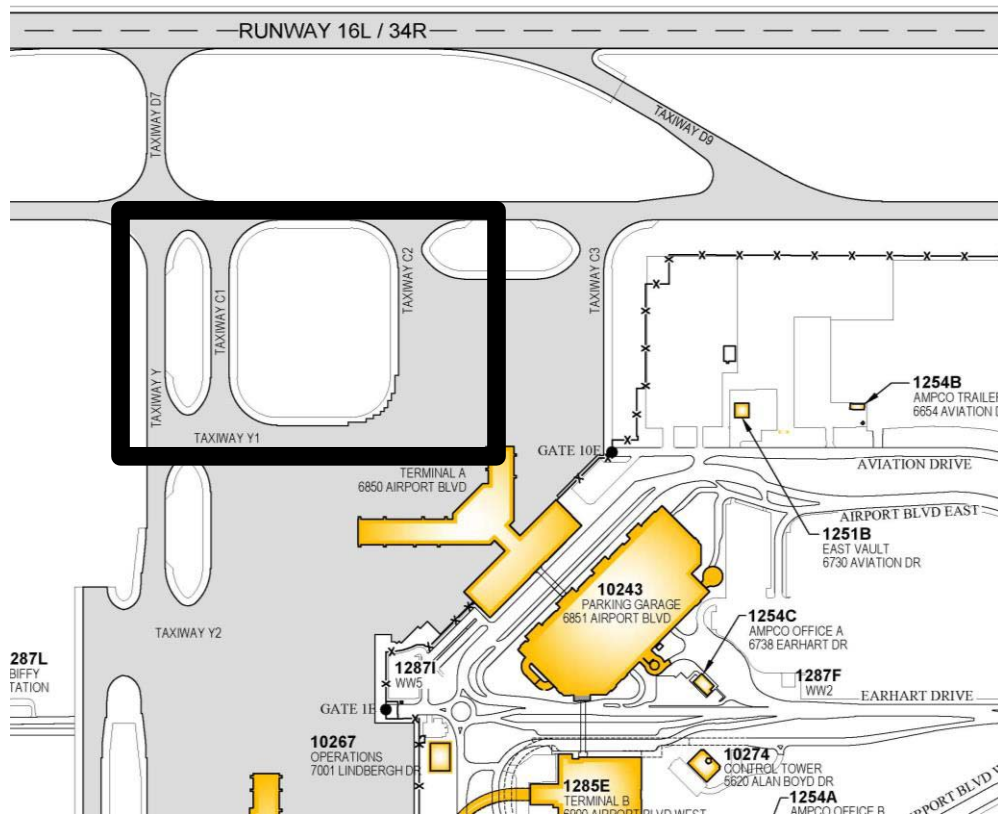
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #21

**Airport:** International

**Estimated Project Cost:** \$ 332,200

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Funds



### Project Description:

This project will rehabilitate Taxiways C1, C2 and C3, which connect the Terminal A complex to the east runway. Pavement conditions will require rehabilitation at this time.

# AIRPORTS

## Rehabilitate Taxiways "C1", "C2", and "C3"

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	332,200	0	0	0	332,200

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	64,480	0	0	0	64,480
Federal Funding	0	0	0	267,720	0	0	0	267,720
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332,200</b>

# AIRPORTS

## Relocation of Compressed Natural Gas (CNG) Station

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #22

**Airport:** International

**Estimated Project Cost:** \$500,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (043A)

**Project Description:**

The current location of the Compressed Natural Gas (CNG) station needs to be relocated in order to construct the new Terminal B parking exit plaza. Additionally, the infrastructure has reached the end of its useful life and will be in need of replacement.

### Relocation of Compressed Natural Gas (CNG) Station

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	0	500,000	0	0	500,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	0	500,000	0	0	500,000



# AIRPORTS

## Repave and Realign Bus Lanes at Terminal A

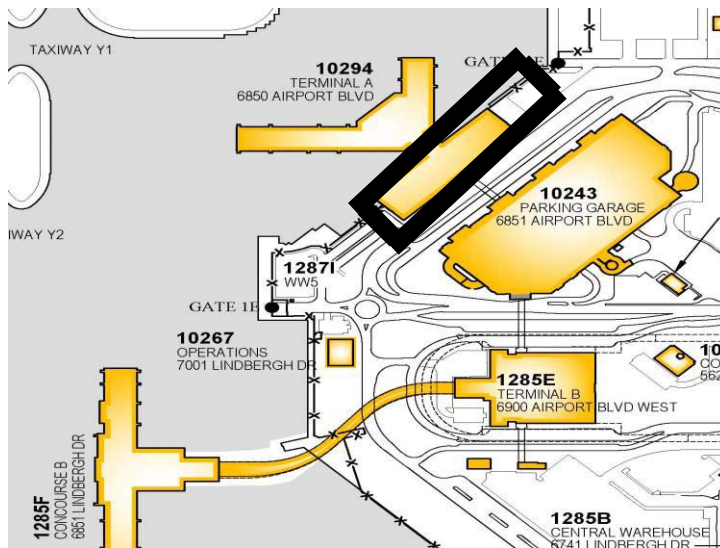
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #23

**Airport:** International

**Estimated Project Cost:** \$1,500,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

This project will repave the existing bus lanes at Terminal A and also realign the bus stops for improved customer service.

### Repave and Realign Bus Lanes at Terminal A

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	1,500,000	0	0	0	0	1,500,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	1,500,000	0	0	0	0	1,500,000

# AIRPORTS

## Repave Parking Lot 42

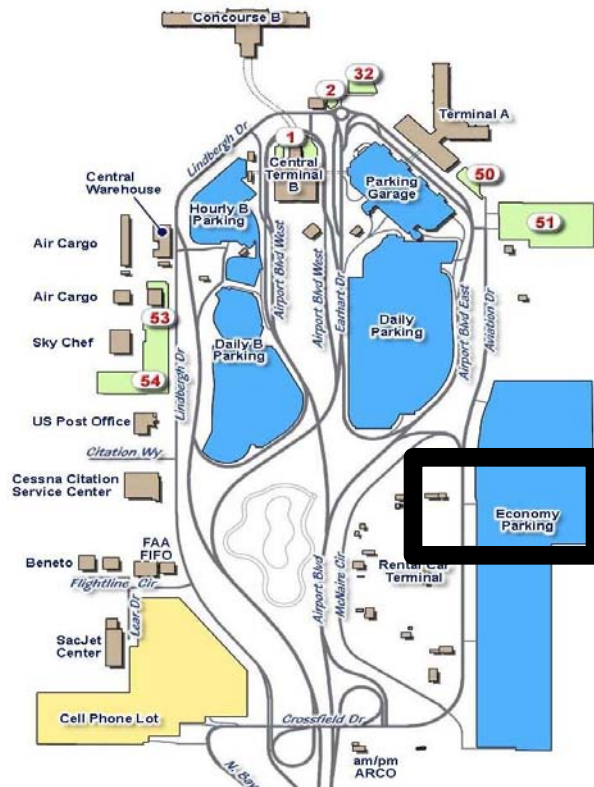
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #24

**Airport:** International

**Estimated Project Cost:** \$1,056,000

**Expected Completion Date:** 2018

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

This project will repave the parking lot 42. This parking lot is located in the middle of the economy parking lot, on the southeast side of the airport.

# AIRPORTS

## Repave Parking Lot 42

<b>Project Costs</b>	<b>Prior Years Expenses</b>	<b>Fiscal Year 2014-15 PY Rollover</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2016-17 Budget</b>	<b>Fiscal Year 2017-18 Budget</b>	<b>Fiscal Year 2018-19 Budget</b>	<b>Total</b>
Construction Costs	0	0	0	0	0	1,056,000	0	1,056,000

<b>Funding Sources</b>	<b>Prior Years Expenses</b>	<b>Fiscal Year 2014-15 PY Rollover</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2015-16 Budget</b>	<b>Fiscal Year 2016-17 Budget</b>	<b>Fiscal Year 2017-18 Budget</b>	<b>Fiscal Year 2018-19 Budget</b>	<b>Total</b>
Airport Capital Improvement Fund	0	0	0	0	0	1,056,000	0	1,056,000

# AIRPORTS

## Replace 2 Aeration Systems in Potable Water Tanks

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #25

**Airport:** International

**Estimated Project Cost:** \$180,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (041C)

**Project Description:**

This project will replace two existing aeration systems in the potable water tanks.

**Replace 2 Aeration System in Potable Water Tanks**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Equipment Costs	0	0	180,000	0	0	0	180,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	180,000	0	0	0	180,000

# AIRPORTS

## Replace 10 Yard Dump Truck

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #26

**Airport:** International

**Estimated Project Cost:** \$150,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (041C)

**Project Description:**

This project will replace an existing 1997 Freightliner 10 yard dump truck with a new machine. The Freightliner has reached the end of its useful life.

### Replace 10 Yard Dump Truck

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Equipment Costs	0	0	150,000	0	0	0	150,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	150,000	0	0	0	150,000

# AIRPORTS

## Replace 16L Centerline and Touchdown Zone Light Fixtures

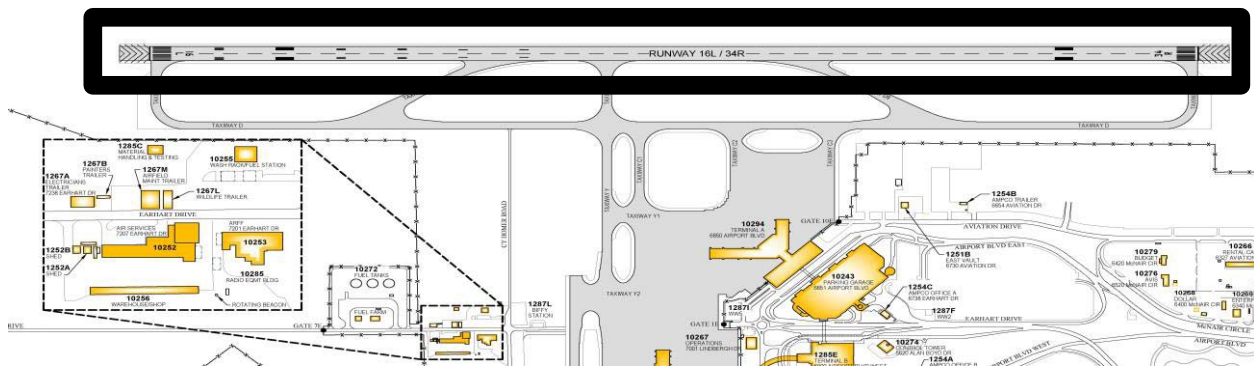
6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #27

**Airport:** International

**Estimated Project Cost:** \$450,000

**Expected Completion Date:** 2017

**Funding Sources:** Federal Funds, Airport Capital Improvement Fund (43A)



**Project Description:**

This project will replace the centerline and touchdown zone light fixtures. The existing light fixtures are no longer supported by the manufacturer. The fixtures have been previously replaced on Runway 16R and the spare parts are stockpiled for use on Runway 16L, until they run out.

**Replace 16L Centerline and Touchdown Zone Light Fixtures**

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Cost	0	0	0	0	450,000	0	0	450,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	87,345	0	0	87,345
Federal Funding	0	0	0	0	362,655	0	0	362,655
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>

# AIRPORTS

## Replace North Campus Main Switchgear, Automatic Transfer Switch (ATS) and Generator

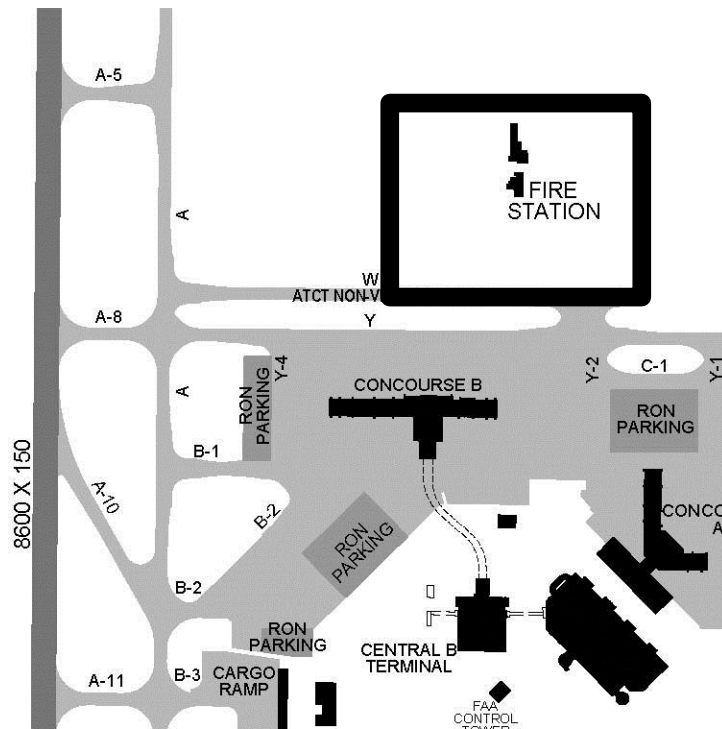
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #28

**Airport:** International

**Estimated Project Cost:** \$250,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (041C)



### Project Description:

The electrical service feeds the entire north end of the airport, including the Aircraft Rescue Fire Fighting (ARFF) building. Both the switchgear and ATS are obsolete and have exceeded their life cycle. The transfer switch is designed as an integral part of the switchgear and can no longer be maintained without fabricating parts as they fail. The electrical buses feeding main breakers and the dead fronts in the switchgear have already been field modified to accommodate breaker replacements.

# AIRPORTS

## Replace North Campus Main Switchgear, Automatic Transfer Switch (ATS) and Generator

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	250,000	0	0	0	0	250,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	250,000	0	0	0	0	250,000



# AIRPORTS

## Roof Rehabilitation/Replacement

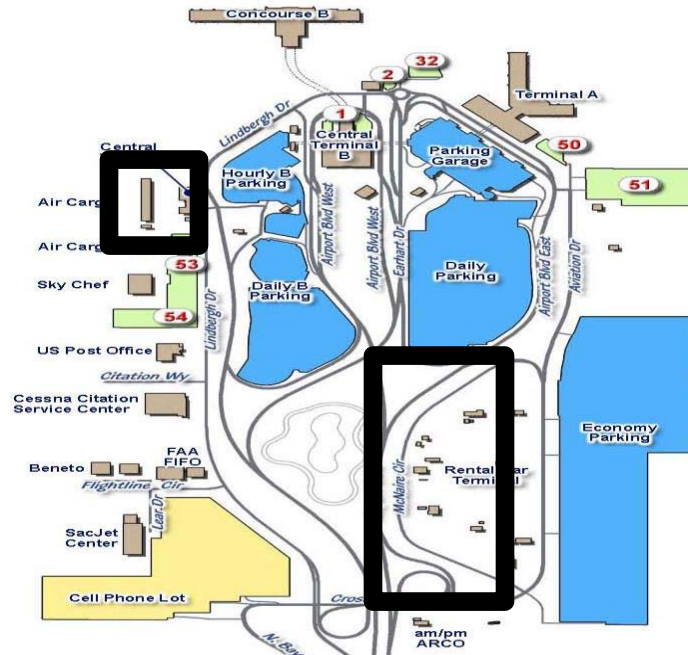
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #29

**Airport:** International

**Estimated Project Cost:** \$322,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

The project will rehabilitate or replace the following roofs: Alamo Rental Car, Air Cargo Building, Budget Rental Car, Hertz Rental Car, National Rental Car, Enterprise Rental Car, Dollar Rental Car, Rental Car Terminal, and Avis Rental Car.

# AIRPORTS

## Roof Rehabilitation/Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	322,000	0	0	0	0	322,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	322,000	0	0	0	0	322,000

# AIRPORTS

## Shuttle Bus Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #30

**Airport:** International

**Estimated Project Cost:** \$1,260,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

This project proposes to replace shuttle bus per established departmental criteria.

**Shuttle Bus Replacement**

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Misc. Project Costs	0	0	1,260,000	0	0	0	0	1,260,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	1,260,000	0	0	0	0	1,260,000

# AIRPORTS

## Site Improvements for a New Airport Traffic Control Tower (ATCT) - Construction

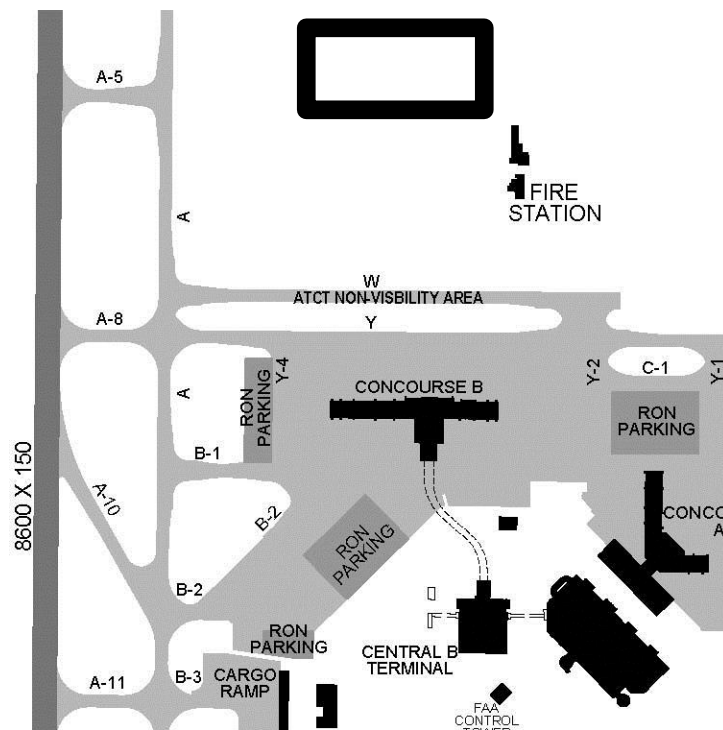
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #31

**Airport:** International

**Estimated Project Cost:** \$250,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (041C)



### Project Description:

The existing Federal Aviation Administration (FAA) Airport Traffic Control Tower (ATCT) was constructed in the 1960's and is reaching the end of its useful life. A detailed tower siting study has been completed and the Federal Aviation Administration (FAA) has begun the process to construct a new ATCT north of the Airport Operating Area (AOA), which affords clear visibility of the aircraft runways taxiways and runway approaches. This project involves the preparation of the site for the relocated ATCT function and associated utility improvements for the north airfield.

# AIRPORTS

## Site Improvements for a New Airport Traffic Control Tower (ATCT) - Construction

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	250,000	0	0	0	0	250,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	250,000	0	0	0	0	250,000

# AIRPORTS

## Strengthen & Overlay Entire Runway 16R

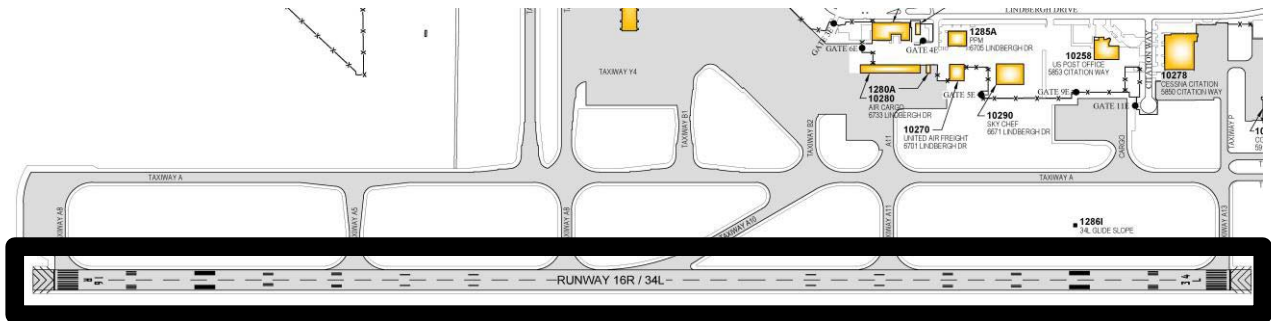
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #32

**Airport:** International

**Estimated Project Cost:** \$9,100,000

**Expected Completion Date:** 2019

**Funding Sources:** Federal Funds, Airport Capital Improvement Fund (43A)



### Project Description:

This project will strengthen and overlay the entire Runway 16R. This is the west runway and has Category III Instrument Landing capabilities, allowing planes to land in inclement weather conditions.

### Strengthen & Overlay Entire Runway 16R

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Cost	0	0	0	0	0	0	9,100,000	9,100,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	1,766,310	1,766,310
Federal Funding	0	0	0	0	0	0	7,333,690	7,333,690
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,100,000</b>	<b>9,100,000</b>

# AIRPORTS

## Strengthen & Overlay South Portion of Taxiway "A" and Connecting Taxiways to Runway 16R

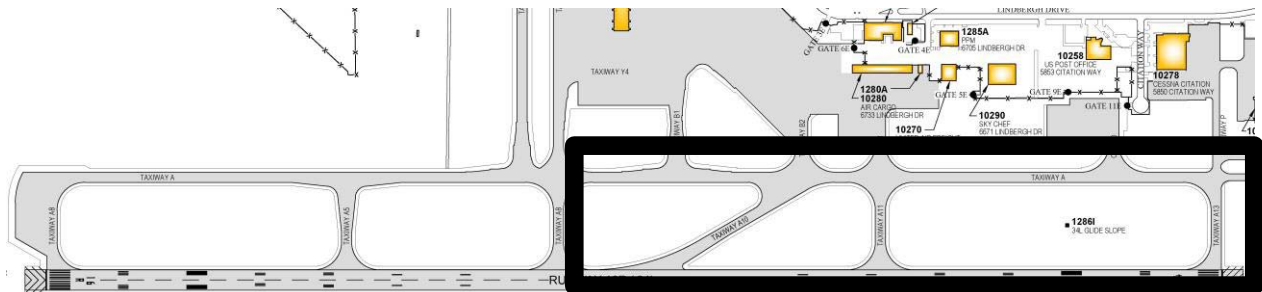
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #33

**Airport:** International

**Estimated Project Cost:** \$2,300,000

**Expected Completion Date:** 2018

**Funding Sources:** Federal Funds, Airport Capital Improvement Fund (43A)



### Project Description:

This project will strengthen and overlay the southern portion of Taxiway A and connection taxiways to Runway 16R. Taxiway A is the parallel taxiway to Runway 16R.

### Strengthen & Overlay South Portion of Taxiway "A" and Connecting Taxiways to Runway 16R

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Cost	0	0	0	0	0	2,300,000	0	2,300,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	446,430	0	446,430
Federal Funding	0	0	0	0	0	1,853,570	0	1,853,570
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>

# AIRPORTS

## Strengthen & Overlay West Employee Parking Lot

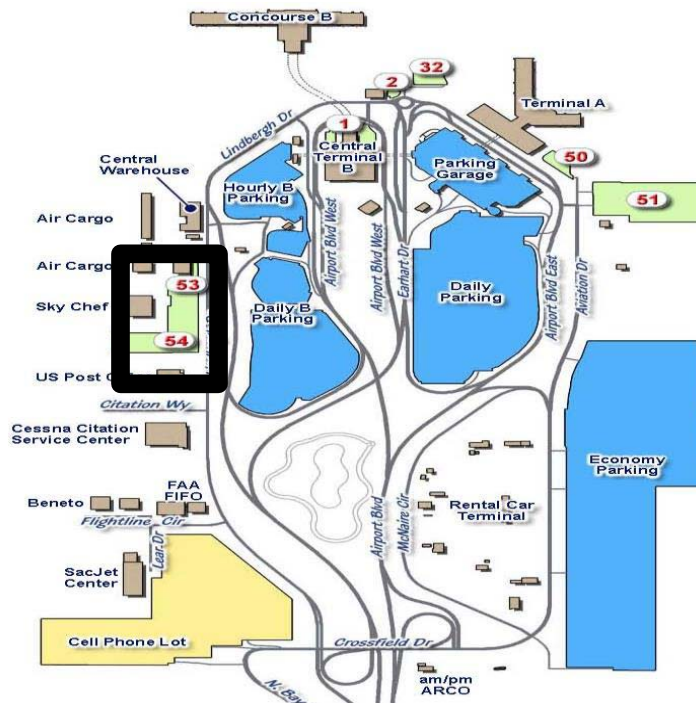
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #34

**Airport:** International

**Estimated Project Cost:** \$650,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

This project will strengthen and overlay the west employee parking lot. This is the main parking lot for employees working in Terminal B, located near the air cargo area.



# AIRPORTS

## Strengthen & Overlay West Employee Parking Lot

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	650,000	0	0	650,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	650,000	0	0	650,000

# AIRPORTS

## Surface Parking Lot High Mast Lighting - Light Emitting Diode (LED) Conversion

6900 Airport Boulevard, Sacramento, CA 95837-1109      Project #35

**Airport:** International

**Estimated Project Cost:** \$2,200,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (043A)

**Project Description:**

This project would convert surface level parking lot high mast lighting into high-efficiency, low-Cost light emitting diode (LED) lighting.

**Surface Parking Lot High Mast Lighting - Light Emitting Diode (LED) Conversion**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Construction Costs	0	0	0	0	1,800,000	0	0	1,800,000
Project Management/ Design	0	0	0	0	240,000	0	0	240,000
Construction Inspection	0	0	0	0	140,000	0	0	140,000
Misc. Project Costs	0	0	0	0	20,000	0	0	20,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Airport Capital Improvement Fund	0	0	0	0	2,200,000	0	0	2,200,000

# AIRPORTS

## Taxiways D5 & D9 Expansion Joint Repair

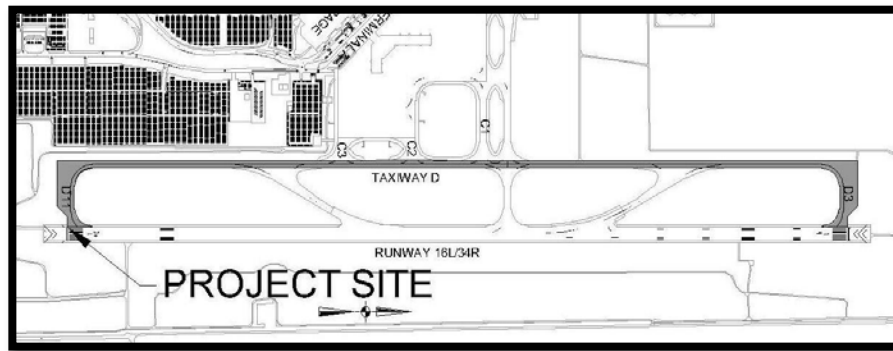
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #36

**Airport:** International

**Estimated Project Cost:** \$150,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (fund 41C)



### Project Description:

This project will repair the expansion joints at Taxiways D5 & D9. Taxiways D5 and D9 connect to Runway 16L.

Taxiways D5 & D9 Expansion Joint Repair

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	150,000	0	0	0	0	150,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	150,000	0	0	0	0	150,000

# AIRPORTS

## Taxiway W Extension to Existing Taxiway D - Construction

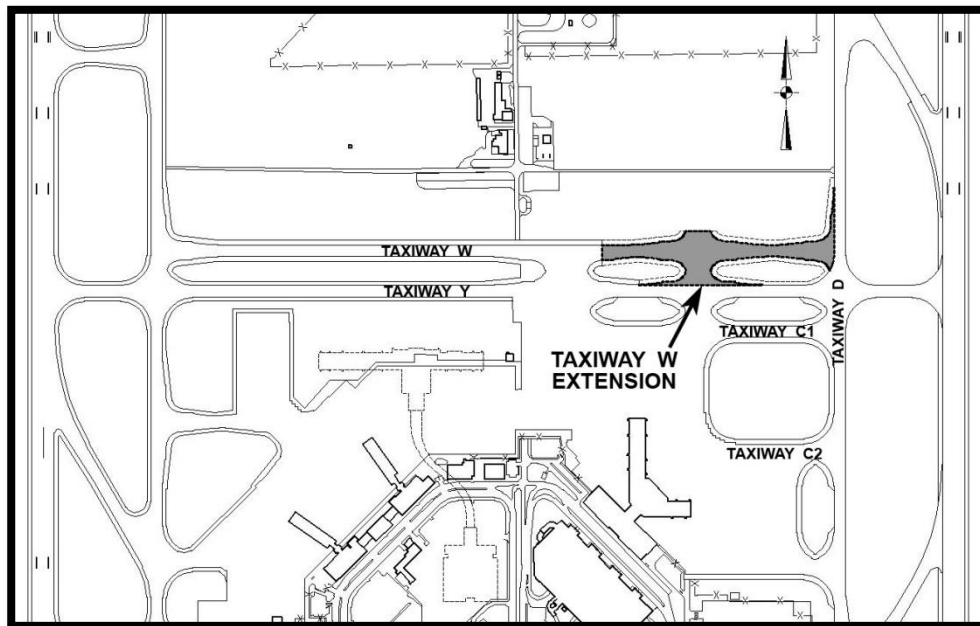
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #37

**Airport:** International

**Estimated Project Cost:** \$9,150,000

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (043A), Federal Grant



### Project Description:

This project proposes to construct a parallel taxiway north of the existing terminal area apron connecting the west and east airfield systems and the terminal area together. Expansion of passenger terminal facilities will require an apron expansion to allow an apron edge taxiway on the north edge of the apron. The taxiway would be 267 feet from the apron edge taxiway and will complete the extension east to west 4,400 feet from Taxiway D to Taxiway A. Separation standards for this taxiway will accommodate Group V airplanes. The project is included in the Master Plan (MP), which was adopted by the Board in February 2004.

# AIRPORTS

## Taxiway W Extension to Existing Taxiway D - Construction

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	9,150,000	0	0	0	9,150,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	1,776,015	0	0	0	1,776,015
Federal Funding	0	0	0	7,373,985	0	0	0	7,373,985
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,150,000</b>

# AIRPORTS

## Terminal A and Concourse A Restroom Rehabilitation

6900 Airport Boulevard, Sacramento, CA 95837-1109

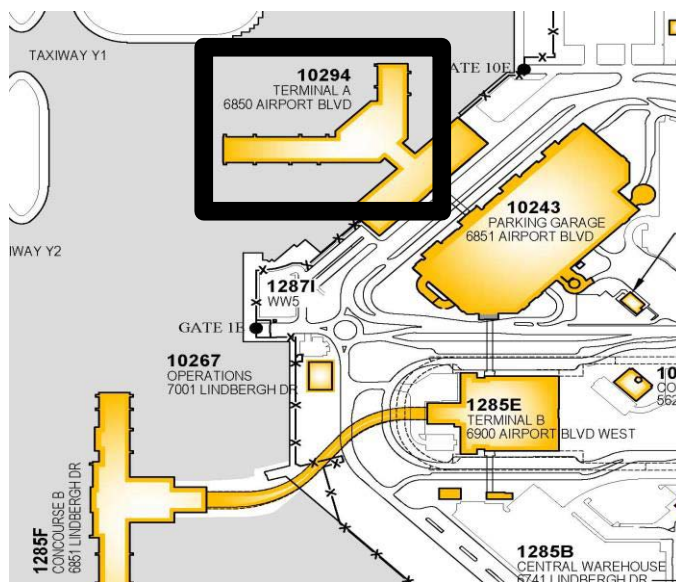
Project #38

**Airport:** International

**Estimated Project Cost:** \$660,000

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

This project will rehabilitate and update the Terminal A and Concourse A restrooms. The facility was originally constructed in 1998 and the restrooms will need to be modernized.

**Terminal A and Concourse A Restroom Rehabilitation**

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	0	0	0	0	660,000	660,000

Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2015-16 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	0	0	0	0	660,000	660,000

# AIRPORTS

## Terminal A Cooling Tower Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109

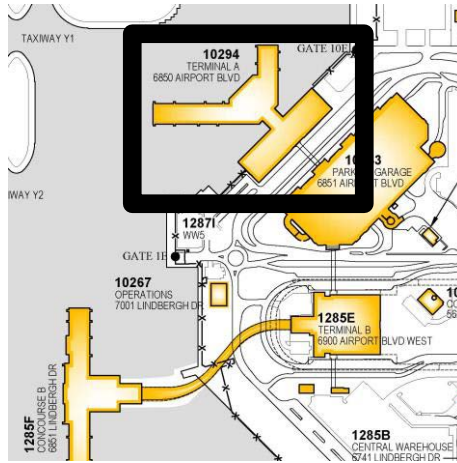
Project #39

**Airport:** International

**Estimated Project Cost:** \$220,000

**Expected Completion Date:** 2019

**Funding Sources:** Airport Capital Improvement Fund (041C)



**Project Description:**

This project will replace the cooling tower at Terminal A. The cooling tower is part of the heating and cooling systems, helping to cool the facility.

**Terminal A Cooling Tower Replacement**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	0	220,000	220,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year	Total
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	0	220,000	220,000

# AIRPORTS

## Terminal A Elevator Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109

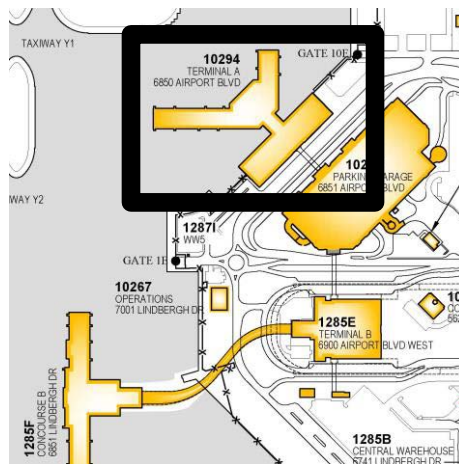
Project #40

**Airport:** International

**Estimated Project Cost:** \$1,516,500

**Expected Completion Date:** 2018

**Funding Sources:** Airport Capital Improvement Fund (043A)



**Project Description:**

This project will replace the public and service elevators in Terminal A, which are nearing the end of their useful life.

**Terminal A Elevator Replacement**

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	1,516,500	0
<b>1,516,500</b>							

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
	Expenses	PY Rollover Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	0	0	1,516,500	0
<b>1,516,500</b>							



# AIRPORTS

## Terminal A Escalator Replacement

6900 Airport Boulevard, Sacramento, CA 95837-1109

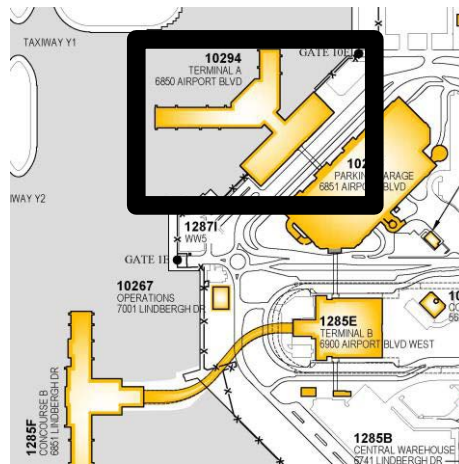
Project #41

**Airport:** International

**Estimated Project Cost:** \$1,661,000

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (043A)



### Project Description:

This project will replace the escalators in Terminal A, which are nearing the end of their useful life.

#### Terminal A Escalator Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	1,661,000	0	0	0	1,661,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	0	1,661,000	0	0	0	1,661,000

# AIRPORTS

## Terminal B Parking Exit Plaza

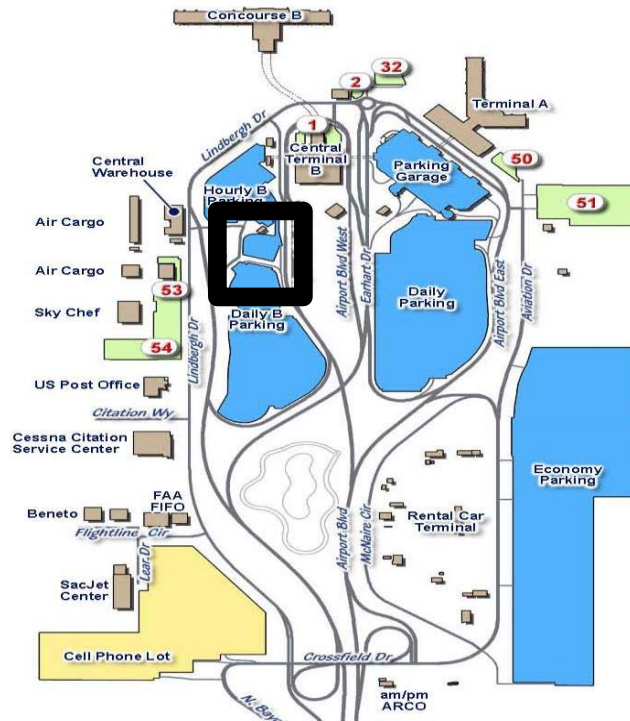
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #42

**Airport:** International

**Estimated Project Cost:** \$500,000

**Expected Completion Date:** 2017

**Funding Sources:** Airport Capital Improvement Fund (43A)



### Project Description:

This project will construct a central parking exit plaza for Terminal B parking. Currently the parking operator must staff two separate exit plazas. This will also support the future parking garage.

# AIRPORTS

## Terminal B Parking Exit Plaza

Project Costs	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Construction Costs	0	0	0	0	500,000	0	0	500,000
Funding Sources	Prior	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total	
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget		
Airport Capital Improvement Fund	0	0	0	0	500,000	0	0	500,000

# AIRPORTS

## Transportation Security Administration (TSA) Terminal A Baggage Handling Other Transaction Agreement (OTA)

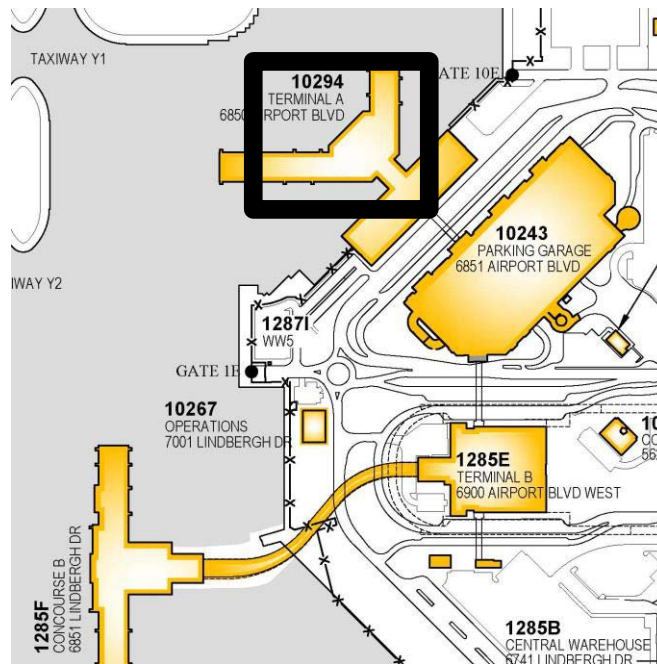
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #43

**Airport:** International

**Estimated Project Cost:** \$7,925,000

**Expected Completion Date:** 2016

**Funding Sources:** Airport Capital Improvement Fund (43A), Federal Funding



### Project Description:

This project takes advantage of Transportation Security Administration (TSA) funding to complete security related improvements to the baggage system in Terminal A for Delta Airlines and US Airways.

# AIRPORTS

## Transportation Security Administration (TSA) Terminal A Baggage Handling Other Transaction Agreement (OTA)

Project Costs	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Construction Costs	0	0	6,500,000	1,425,000	0	0	0	7,925,000
Funding Sources	Prior Years Expenses	Fiscal Year 2014-15 PY Rollover	Fiscal Year 2014-15 Budget	Fiscal Year 2015-16 Budget	Fiscal Year 2016-17 Budget	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Total
Airport Capital Improvement Fund	0	0	750,000	350,000	0	0	0	1,100,000
Federal Funding	0	0	5,750,000	1,075,000	0	0	0	6,825,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>1,425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,925,000</b>

## West Ditch Drainage Gate and Pump

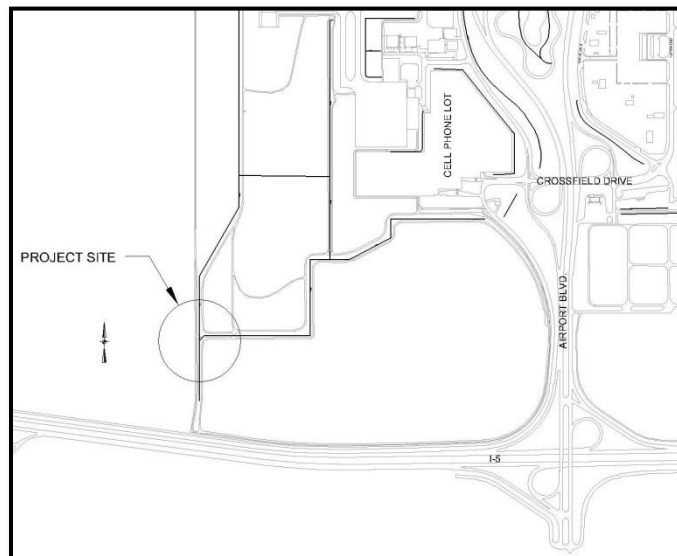
6900 Airport Boulevard, Sacramento, CA 95837-1109 Project #44

**Airport:** International

**Estimated Project Cost:** \$400,000

**Expected Completion Date:** 2015

**Funding Sources:** Airport Capital Improvement Fund (43A)



### **Project Description:**

This project will install a new drainage gate at the existing headwall at the end of the West Ditch. The gate will block backflow from the West Drainage Canal during irrigation season, but will be opened during rainy season to allow discharge of airport drainage. At the end of the rainy season after the gate is closed the pump will be used to empty the West Ditch.

# AIRPORTS

## West Ditch Drainage Gate and Pump

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	340,000	0	0	0	0	340,000
Construction Inspection	0	0	35,000	0	0	0	0	35,000
Misc. Project Costs	0	0	25,000	0	0	0	0	25,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Airport Capital Improvement Fund	0	0	400,000	0	0	0	0	400,000