

SANITATION DISTRICTS AGENCY

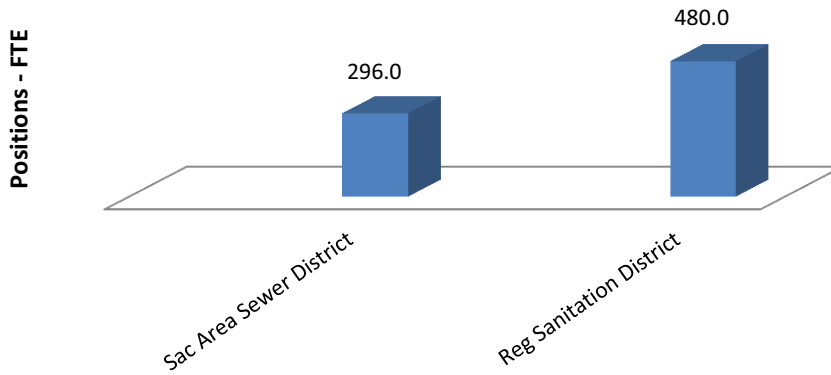
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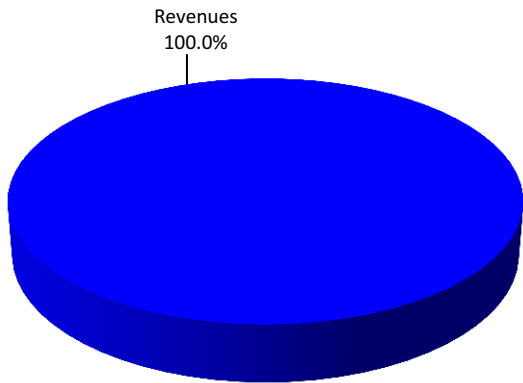
INTRODUCTION



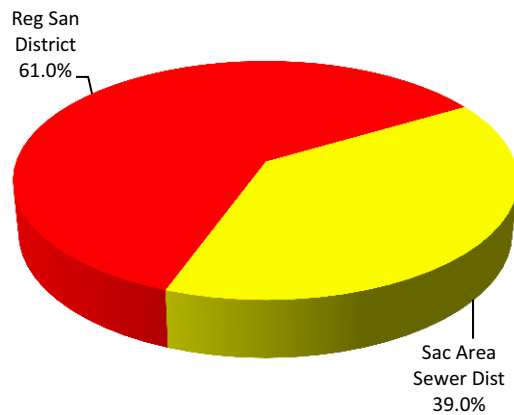
Staffing Trend



Financing Sources



Financing Uses



INTRODUCTION

The mission of the Sanitation Districts Agency (SDA) is to protect and enhance public health and the environment through safe collection, conveyance and treatment of wastewater in the Sacramento region. The Agency provides the staffing and labor to oversee and carryout the goals and missions of the Sacramento Area Sewer District (SASD) and the Sacramento Regional County Sanitation District (SRCSD), including the operation of the Sacramento Regional Wastewater Treatment Plant (SRWTP).

The Agency consists of five departments whose directors are responsible for the day to day activities to operate and maintain more than 3,000 miles of mainline pipe, 1,250 miles of lower lateral pipe, 98 pump stations, 145 miles of interceptor pipelines, and the SRWTP. The Directors also oversee the master planning process and the plan, design, and construction of capital projects that are not included in the County's budget but in a separate budget document for SASD and SRCSD, respectively. The following departments report directly to the Agency:

Sacramento Area Sewer District – Provides sewer services to build, operate and, maintain the system of piping and pump stations that collect and convey wastewater from homes and businesses to the SRWTP.

Sacramento Regional County Sanitation District Operations – Provides wastewater conveyance, treatment and disposal for residents in the Sacramento Region. This department also operates and maintains an interconnected system of interceptor pipelines, pump stations and the SRWTP.

Department of Policy and Planning – Monitors and directly engages in the regulatory process; advocates on federal and state issues; and works with regulatory agencies to develop permits for both SRCSD and SASD. The Department also evaluates life cycle costs to ensure current and future facilities are sustainable; administers a pretreatment program and local permit programs, new user investigations and initial permitting; and conducts incident response for suspected or actual illegal dischargers of wastewater to the collection system, interceptor or treatment plant.

Office of Districts' Finance – Provides financial oversight and support to both SRCSD and SASD; prepares Comprehensive Annual Financial Reports and other financial reports; issues bonds and manages the related debt service; sets rates and fees; reviews and monitors agency budgets; and develops financial policies and procedures.

Office of Public Affairs – Provides communications support to SRCSD and SASD for public outreach, print and web-based materials for both internal and external audiences, media relations, education programs, communications counsel and training, public meeting coordination, event management and strategic planning.

INTRODUCTION

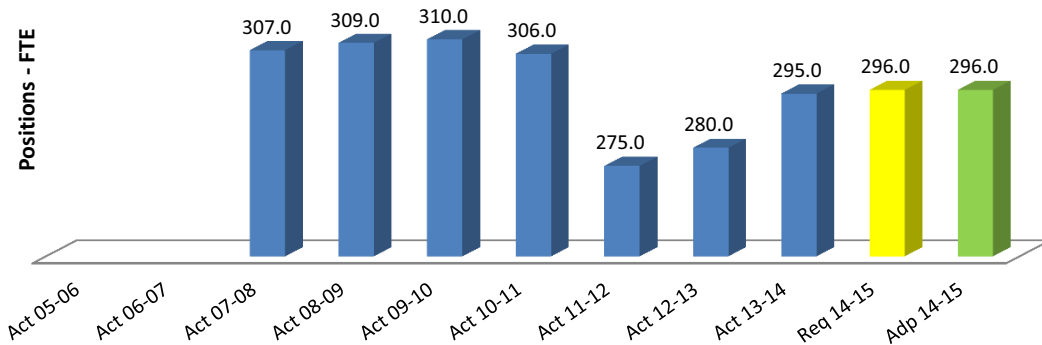
Sanitation Districts Agency Fund Centers/Departments

<u>Fund</u>	<u>Fund Center</u>	<u>Department</u>	<u>Requirements</u>	<u>Financing</u>	<u>Net Cost</u>	<u>Positions</u>
267A	3005000	Sacramento Area Sewer District	\$37,516,090	\$37,516,090	\$0	296.0
261A	3028000	Regional Sanitation District	58,697,782	58,697,782	0	480.0
		TOTAL	\$96,213,872	\$96,213,872	\$0	776.0

DEPARTMENTAL STRUCTURE
PRABHAKAR SOMAVARAPU, Agency Administrator

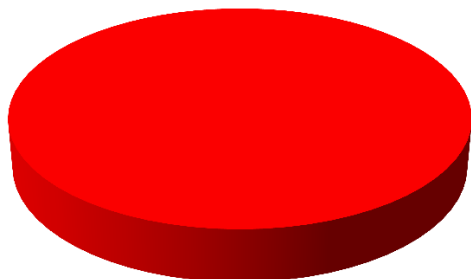


Staffing Trend



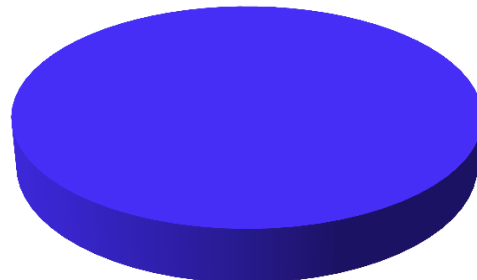
Financing Sources

Charges For Services
100.0%



Financing Uses

Salaries & Benefits
100.0%



Summary					
Classification	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommend	2014-15 Adopted by the Board of Supervisors
1	2	3	4	5	6
Total Requirements	31,710,321	33,188,539	36,191,651	37,516,090	37,516,090
Total Financing	31,710,321	33,188,539	36,191,651	37,516,090	37,516,090
Net Cost	-	-	-	-	-
Positions	280.0	295.0	295.0	296.0	296.0

PROGRAM DESCRIPTION:

- The Department of Sacramento Area Sewer District (SASD) Operations of the Sanitation Districts Agency provides staffing to support and carryout the mission and goals of the SASD.
- The SASD is governed by a Board of Directors comprised of the Sacramento County Board of Supervisors and one representative each from the cities of Sacramento, Folsom, Citrus Heights, Elk Grove, and Rancho Cordova.
- Due to the increase in the number of seats to the District's Board of Directors from member jurisdictions, the Board is no longer a blended component of Sacramento County. As such, the county budget document reflects only the salary and benefit appropriations of the SASD budget. All other appropriations are reflected in a separate SASD budget document.

MISSION:

To efficiently collect sewage from homes and businesses within the Sacramento area – while maintaining its vision – to provide the best value of any sewage collection utility in California, as measured by cost and level of service.

STAFFING LEVEL CHANGES FOR 2014-15:

- Administrative additions, deletions and/or reclassifications resulting in a net zero change in positions consist of the following:

Added Positions:

Geographic Information Systems Analyst 2	1.0
Sanitation District Data Management Technician 2.....	3.0
Sanitation District Data Management Supervisor	1.0
Sanitation District Maintenance and Operations Assistant.....	8.0
Sanitation District Planner Scheduler 2.....	5.0
Principal Civil Engineer.....	1.0
Senior Engineering Technician.....	1.0
Sanitation District Senior Data Management Technician.....	<u>1.0</u>
Total	21.0

STAFFING LEVEL CHANGES FOR 2014-15 (CONT.):

Deleted Positions:

Senior Geographic Information Systems Technician	1.0
Senior Engineering Technician	4.0
Assist Underground Construction & Maintenance Specialist	8.0
Underground Construction and Maintenance Specialist	3.0
Mechanical Maintenance Technician	1.0
Principal Engineer Architect	1.0
Senior Engineering Technician	2.0
Mechanical Maintenance Manager	<u>1.0</u>
Total	21.0

- The following position transferred from the Department of Sacramento Regional County Sanitation District Operations: 1.0 Mechanical Maintenance Manager.

SCHEDULE:

State Controller Schedule County Budget Act January 2010		County of Sacramento Special Districts and Other Agencies Financing Sources and Uses by Budget Unit by Object Fiscal Year 2014-15				Schedule 15
3005000 - Sacramento Area Sewer Operations 267A - SACRAMENTO AREA SEWER DISTRICT						
Detail by Revenue Category and Expenditure Object	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors	
1	2	3	4	5	6	
Charges for Services	\$ 31,710,321	\$ 33,188,539	\$ 36,191,651	\$ 37,516,090	\$ 37,516,090	
Total Revenue	\$ 31,710,321	\$ 33,188,539	\$ 36,191,651	\$ 37,516,090	\$ 37,516,090	
Salaries & Benefits	\$ 31,710,321	\$ 33,188,539	\$ 36,191,651	\$ 37,516,090	\$ 37,516,090	
Total Financing Uses	\$ 31,710,321	\$ 33,188,539	\$ 36,191,651	\$ 37,516,090	\$ 37,516,090	
Total Expenditures/Appropriations	\$ 31,710,321	\$ 33,188,539	\$ 36,191,651	\$ 37,516,090	\$ 37,516,090	
Net Cost	\$ -	\$ -	\$ -	\$ -	\$ -	
Positions	280.0	295.0	295.0	296.0	296.0	

2014-15 PROGRAM INFORMATION

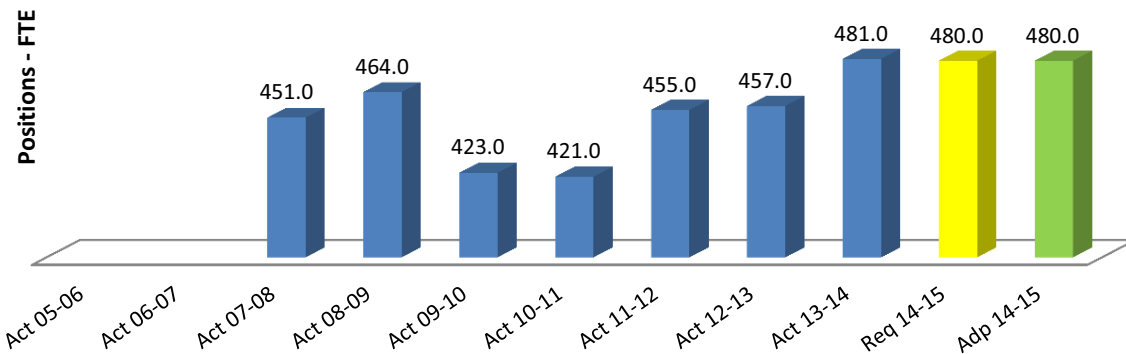
BU: 3005000 Sacramento Area Sewer District

	Appropriations	Reimbursements	Federal Revenues	State Revenues	Realignment	Pro 172	Fees	Other Revenues	Carryover	Net Cost	Positions	Vehicles
FUNDED												
<i>Program No. and Title:</i> 001 SASD - Sanitation Services Support												
	37,516,090	0	0	0	0	0	37,516,090	0	0	0	296.0	81
<i>Program Type:</i> Mandated												
<i>Countywide Priority:</i> 1 -- Flexible Mandated Countywide/Municipal or Financial Obligations												
<i>Strategic Objective:</i> PS2 -- Keep the community safe from environmental hazards and natural disasters												
<i>Program Description:</i> Provide sanitation support services to the District so that the health and environment of the Sacramento community is protected.												
FUNDED	37,516,090	0	0	0	0	0	37,516,090	0	0	0	296.0	81

**DEPARTMENTAL STRUCTURE
RUBEN ROBLES, Director**

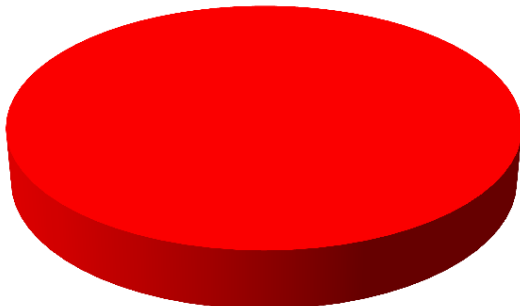


Staffing Trend



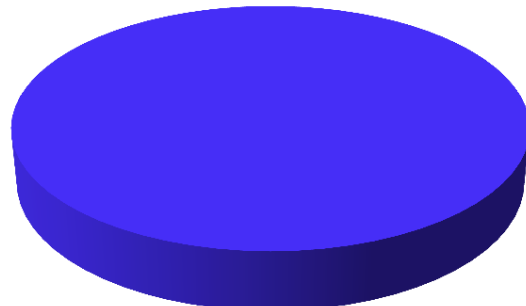
Financing Sources

Charges For Services
100.0%



Financing Uses

Salaries & Benefits
100.0%



SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT - SUMMARY 3028000

Summary

Classification	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommend	2014-15 Adopted by the Board of Supervisors
1	2	3	4	5	6
Total Requirements	53,310,086	55,084,198	59,837,485	58,697,782	58,697,782
Total Financing	53,310,086	55,084,198	59,837,485	58,697,782	58,697,782
Net Cost	-	-	-	-	-
Positions	457.0	481.0	481.0	480.0	480.0

SCHEDULE:

State Controller Schedule
County Budget Act
January 2010

County of Sacramento
Special Districts and Other Agencies
Financing Sources and Uses by Budget Unit by Object
Fiscal Year 2014-15

Schedule 15

3028000 - Regional Sanitation District
261A - REGIONAL SANITATION DISTRICT

Detail by Revenue Category and Expenditure Object	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors
1	2	3	4	5	6
Charges for Services	\$ 53,310,086	\$ 55,084,198	\$ 59,837,485	\$ 58,697,782	\$ 58,697,782
Total Revenue	\$ 53,310,086	\$ 55,084,198	\$ 59,837,485	\$ 58,697,782	\$ 58,697,782
Salaries & Benefits	\$ 53,310,086	\$ 55,084,198	\$ 59,837,485	\$ 58,697,782	\$ 58,697,782
Total Financing Uses	\$ 53,310,086	\$ 55,084,198	\$ 59,837,485	\$ 58,697,782	\$ 58,697,782
Total Expenditures/Appropriations	\$ 53,310,086	\$ 55,084,198	\$ 59,837,485	\$ 58,697,782	\$ 58,697,782
Net Cost	\$ -	\$ -	\$ -	\$ -	\$ -
Positions	457.0	481.0	481.0	480.0	480.0

SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT - SUMMARY 3028000

2014-15 PROGRAM INFORMATION

BU: 3028000 Sac Regional County Sanitation District - Operations

	Appropriations	Reimbursements	Federal Revenues	State Revenues	Realignment	Pro 172	Fees	Other Revenues	Carryover	Net Cost	Positions	Vehicles
FUNDED												
<i>Program No. and Title:</i>	<i>001 SRCSD - Sanitation Services Support</i>											
	58,697,782	0	0	0	0	0	58,697,782	0	0	0	480.0	84
<i>Program Type:</i>	Mandated											
<i>Countywide Priority:</i>	1 -- Flexible Mandated Countywide/Municipal or Financial Obligations											
<i>Strategic Objective:</i>	PS2 -- Keep the community safe from environmental hazards and natural disasters											
<i>Program Description:</i>	Provide sanitation support services to the District to ensure safe conveyance and treatment of wastewater for the Sacramento Regional County Sanitation District, including the Sacramento Regional Wastewater Treatment Plant, and it's customers in order to protect public health and the environment.											
FUNDED												
	58,697,782	0	0	0	0	0	58,697,782	0	0	0	480.0	84

State Controller Schedule		County of Sacramento			Schedule 15	
County Budget Act January 2010		Special Districts and Other Agencies Financing Resources and Uses by Budget Unit by Object Fiscal Year 2014-15				
3028000 - Regional Sanitation District Operating						
Detail by Revenue Category and Expenditure Object	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors	
1	2	3	4	5	6	
Charges for Services	\$ 38,073,471	\$ 39,193,938	\$ 42,129,562	\$ 40,430,088	\$ 40,430,088	
Total Revenue	\$ 38,073,471	\$ 39,193,938	\$ 42,129,562	\$ 40,430,088	\$ 40,430,088	
Salaries & Benefits	\$ 38,073,471	\$ 39,193,938	\$ 42,129,562	\$ 40,430,088	\$ 40,430,088	
Total Financing Uses	\$ 38,073,471	\$ 39,193,938	\$ 42,129,562	\$ 40,430,088	\$ 40,430,088	
Total Expenditures/Appropriations	\$ 38,073,471	\$ 39,193,938	\$ 42,129,562	\$ 40,430,088	\$ 40,430,088	
Net Cost	\$ -	\$ -	\$ -	\$ -	\$ -	
Positions	316.0	332.0	332.0	332.0	332.0	

PROGRAM DESCRIPTION:

- The Department of Sacramento Regional County Sanitation District (Regional San) Operations provides staffing to support and carryout the mission and goals of the Regional San including construction, monitoring, repair and maintenance of district assets.
- The Regional San is governed by a 17 member Board of Directors comprised of the Sacramento County Board of Supervisors; one representative each from the cities of Sacramento, Folsom, Citrus Heights, and Rancho Cordova; one representative from Yolo County; and two from the City of Elk Grove.
- Due to the increase in the number of seats to the District's Board of Directors from member jurisdictions, the Board is no longer a blended component of Sacramento County. As such, the county budget document reflects only the salary and benefit appropriations of the Regional San budget. All other appropriations are reflected in a separate Regional San budget document.

MISSION:

To protect public health and the environment through reliable and safe conveyance, treatment and disposal of all wastewater in the most cost effective manner possible now and in the future.

STAFFING LEVEL CHANGES FOR 2014-15:

- Administrative additions, deletions and/or reclassifications resulting in a net zero change in positions consist of the following:

Added Positions

Associate Civil Engineer.....	2.0
Senior Civil Engineer.....	1.0
Safety Specialist.....	1.0
Sanitation District Data Management Technician.....	1.0
Administrative Services Officer 3.....	1.0
Senior Civil Engineer.....	1.0
Associate Civil Engineer.....	1.0
Supervising Engineering Technician.....	<u>1.0</u>
Total	9.0

Deleted Positions

Associate Civil Engineer LT.....	2.0
Senior Civil Engineer LT.....	1.0
Principal Engineering Technician.....	1.0
Engineering Technician 2.....	1.0
Senior Information Technology Technician.....	1.0
Senior Civil Engineer LT.....	1.0
Associate Civil Engineer LT.....	1.0
Senior Engineer Technician.....	<u>1.0</u>
Total	9.0

- The following Unfunded position was deleted: 1.0 Mechanical Maintenance Technician.
- The following position transferred to the Department of Sacramento Area Sewer District Operations: 1.0 Mechanical Maintenance Manager.
- The following position transferred from the Department of Internal Services: 1.0 Senior Information Technology Technician.

SCHEDULE:

State Controller Schedule		County of Sacramento			Schedule 15	
County Budget Act January 2010		Special Districts and Other Agencies Financing Resources and Uses by Budget Unit by Object Fiscal Year 2014-15				
3028500, 3028510, 3028650 & 3028660 - Internal Services						
Detail by Revenue Category and Expenditure Object	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors	
1	2	3	4	5	6	
Charges for Services	\$ 8,366,948	\$ 8,680,354	\$ 10,367,496	\$ 10,467,391	\$ 10,467,391	
Total Revenue	\$ 8,366,948	\$ 8,680,354	\$ 10,367,496	\$ 10,467,391	\$ 10,467,391	
Salaries & Benefits	\$ 8,366,948	\$ 8,680,354	\$ 10,367,496	\$ 10,467,391	\$ 10,467,391	
Total Financing Uses	\$ 8,366,948	\$ 8,680,354	\$ 10,367,496	\$ 10,467,391	\$ 10,467,391	
Total Expenditures/Appropriations	\$ 8,366,948	\$ 8,680,354	\$ 10,367,496	\$ 10,467,391	\$ 10,467,391	
Net Cost	\$	\$	\$	\$	\$	
Positions	91.0	98.0	98.0	97.0	97.0	

PROGRAM DESCRIPTION:

- The Department of Internal Services provides consolidated administrative functions throughout the Sanitation Districts Agency. The Department is responsible for fiscal; administration; payroll and personnel; information technology; records management; training; purchasing and stores.
- The Sacramento Regional County Sanitation District (Regional San) is governed by a 17 member Board of Directors comprised of the Sacramento County Board of Supervisors; one representative each from the cities of Sacramento, Folsom, Citrus Heights, and Rancho Cordova; one representative from Yolo County; and two from the City of Elk Grove.
- The Sacramento Area Sewer District (SASD) is governed by a Board of Directors comprised of the Sacramento County Board of Supervisors and one representative each from the cities of Sacramento, Folsom, Citrus Heights, Elk Grove, and Rancho Cordova.
- Due to the increase in the number of seats to both Districts' Board of Directors from member jurisdictions, the Boards are no longer a blended component of Sacramento County. As such, the county budget document reflects only the salary and benefit appropriations of the departmental budget. All other appropriations are reflected in separate Regional San and SASD budget documents.

MISSION:

To provide support services for Regional San and SASD in the following areas of: fiscal; administration; payroll and personnel; information technology; records management; training; purchasing and stores.

STAFFING LEVEL CHANGES FOR 2014-15:

- Administrative additions, deletions and/or reclassifications resulting in a net zero change in positions consist of the following:

Added Positions

Senior Office Assistant.....	2.0
Information Technology Analyst 2	<u>1.0</u>
Total	3.0

Deleted Positions

Office Assistant 2	2.0
Information Technology Analyst 2	0.8
Information Technology Analyst 2	<u>0.2</u>
Total	3.0

- The following position transferred to the Department of Sacramento Regional County Sanitation District Operations: 1.0 Senior Information Technology Technician.

SCHEDULE:

State Controller Schedule		County of Sacramento				Schedule 15
County Budget Act January 2010		Special Districts and Other Agencies Financing Resources and Uses by Budget Unit by Object Fiscal Year 2014-15				
3028410 and 3028440 - Policy and Planning						
Detail by Revenue Category and Expenditure Object	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors	
1	2	3	4	5	6	
Charges for Services	\$ 5,527,724	\$ 5,828,269	\$ 5,896,011	\$ 6,244,537	\$ 6,244,537	
Total Revenue	\$ 5,527,724	\$ 5,828,269	\$ 5,896,011	\$ 6,244,537	\$ 6,244,537	
Salaries & Benefits	\$ 5,527,724	\$ 5,828,269	\$ 5,896,011	\$ 6,244,537	\$ 6,244,537	
Total Financing Uses	\$ 5,527,724	\$ 5,828,269	\$ 5,896,011	\$ 6,244,537	\$ 6,244,537	
Total Expenditures/Appropriations	\$ 5,527,724	\$ 5,828,269	\$ 5,896,011	\$ 6,244,537	\$ 6,244,537	
Net Cost	\$	\$	\$	\$	\$	
Positions	40.0	40.0	40.0	40.0	40.0	

PROGRAM DESCRIPTION:

- The Department of Policy and Planning provides support to the Sacramento Regional County Sanitation District (Regional San) and the Sacramento Area Sewer District (SASD) to monitor, advocate, and engage in the state and federal regulatory process. The Department is also responsible for the Master Plan updates; sustainability efforts; source control programs; and source reduction programs for both Regional San and SASD.
- The Regional San is governed by a 17 member Board of Directors comprised of the Sacramento County Board of Supervisors; one representative each from the cities of Sacramento, Folsom, Citrus Heights, and Rancho Cordova; one representative from Yolo County; and two from the City of Elk Grove.
- The SASD is governed by a Board of Directors comprised of the Sacramento County Board of Supervisors and one representative each from the cities of Sacramento, Folsom, Citrus Heights, Elk Grove, and Rancho Cordova.
- Due to the increase in the number of seats to the Districts' Board of Directors from member jurisdictions, the Boards are no longer a blended component of Sacramento County. As such, the county budget document reflects only the salary and benefit appropriations of the departmental budget. All other appropriations are reflected in separate Regional San and SASD budget documents.

MISSION:

To monitor, advocate, and directly engage in the state and federal regulatory process to protect public health and the environment in the most cost effective manner possible now and in the future.

STAFFING LEVEL CHANGES FOR 2014-15:

Administrative additions, deletions and/or reclassifications resulting in a net zero change in positions consist of the following:

Added Positions

Environmental Specialist 3	0.8
Environmental Specialist 3	<u>0.2</u>
Total	1.0

Deleted Positions

Environmental Specialist 3.....	<u>1.0</u>
Total	1.0

SCHEDULE:

State Controller Schedule		County of Sacramento				Schedule 15
County Budget Act January 2010		Special Districts and Other Agencies Financing Resources and Uses by Budget Unit by Object Fiscal Year 2014-15				
3028600 - Office of Districts' Finance						
Detail by Revenue Category and Expenditure Object	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors	
1	2	3	4	5	6	
Charges for Services	\$ 788,797	\$ 870,491	\$ 882,182	\$ 924,799	\$ 924,799	
Total Revenue	\$ 788,797	\$ 870,491	\$ 882,182	\$ 924,799	\$ 924,799	
Salaries & Benefits	\$ 788,797	\$ 870,491	\$ 882,182	\$ 924,799	\$ 924,799	
Total Financing Uses	\$ 788,797	\$ 870,491	\$ 882,182	\$ 924,799	\$ 924,799	
Total Expenditures/Appropriations	\$ 788,797	\$ 870,491	\$ 882,182	\$ 924,799	\$ 924,799	
Net Cost	\$	\$	\$	\$	\$	
Positions	5.0	6.0	6.0	6.0	6.0	

PROGRAM DESCRIPTION:

- The Office of Districts' Finance provides financial and debt management support to the Sacramento Regional County Sanitation District (Regional San) and the Sacramento Area Sewer District (SASD) and is responsible for the preparation of the Comprehensive Annual Financial Reports, grant reporting and other financial reporting; issuing and monitoring bonds; revenue projection and analysis; financial compliance and auditing, including budget review and analysis.
- The Regional San is governed by a 17 member Board of Directors comprised of the Sacramento County Board of Supervisors; one representative each from the cities of Sacramento, Folsom, Citrus Heights, and Rancho Cordova; one representative from Yolo County; and two from the City of Elk Grove.
- The SASD is governed by a Board of Directors comprised of the Sacramento County Board of Supervisors and one representative each from the cities of Sacramento, Folsom, Citrus Heights, Elk Grove, and Rancho Cordova.
- Due to the increase in the number of seats to the Districts' Board of Directors from member jurisdictions, the Boards are no longer a blended component of Sacramento County. As such, the county budget document reflects only the salary and benefit appropriations of the budget. All other appropriations are reflected in separate Regional San and SASD budget documents.

MISSION:

To provide financial support to Regional San and SASD.

SCHEDULE:

State Controller Schedule		County of Sacramento				Schedule 15
County Budget Act January 2010		Special Districts and Other Agencies Financing Resources and Uses by Budget Unit by Object Fiscal Year 2014-15				
3028670 - Office of Public Affairs						
Detail by Revenue Category and Expenditure Object	2012-13 Actual	2013-14 Actual	2013-14 Adopted	2014-15 Recommended	2014-15 Adopted by the Board of Supervisors	
1	2	3	4	5	6	
Charges for Services	\$ 553,146	\$ 511,146	\$ 562,234	\$ 630,967	\$ 630,967	
Total Revenue	\$ 553,146	\$ 511,146	\$ 562,234	\$ 630,967	\$ 630,967	
Salaries & Benefits	\$ 553,146	\$ 511,146	\$ 562,234	\$ 630,967	\$ 630,967	
Total Financing Uses	\$ 553,146	\$ 511,146	\$ 562,234	\$ 630,967	\$ 630,967	
Total Expenditures/Appropriations	\$ 553,146	\$ 511,146	\$ 562,234	\$ 630,967	\$ 630,967	
Net Cost	\$	\$	\$	\$	\$	
Positions	5.0	5.0	5.0	5.0	5.0	

PROGRAM DESCRIPTION:

- The Office of Public Affairs provides communication support to the Sacramento Regional County Sanitation District (Regional San) and the Sacramento Area Sewer District (SASD) for construction projects; print and web based materials for internal and external audiences; media relations; public outreach and education programs; event management; and strategic planning.
- Regional San is governed by a 17 member Board of Directors comprised of the Sacramento County Board of Supervisors; one representative each from the cities of Sacramento, Folsom, Citrus Heights, and Rancho Cordova; one representative from Yolo County; and two from the City of Elk Grove.
- SASD is governed by a Board of Directors comprised of the Sacramento County Board of Supervisors and one representative each from the cities of Sacramento, Folsom, Citrus Heights, Elk Grove, and Rancho Cordova.
- Due to the increase in the number of seats to the Districts' Board of Directors from member jurisdictions, the Boards are no longer a blended component of Sacramento County. As such, the county budget document reflects only the salary and benefit appropriations of the budget. All other appropriations are reflected in separate Regional San and SASD budget documents.

MISSION:

To provide communication support to the Regional San and the SASD.

STAFFING LEVEL CHANGES FOR 2014-15:

Administrative additions, deletions and/or reclassifications resulting in a net zero change in positions consist of the following:

Added Positions

Communications and Media Officer 1	1.0
Communications and Media Officer 2	<u>1.0</u>
Total	2.0

Deleted Positions

Communications and Media Officer 1	0.8
Communications and Media Officer 1	0.2
Communications and Media Officer 2	0.8
Communications and Media Officer 2	<u>0.2</u>
Total	2.0