



# Recommended Budget Fiscal Year 2013-14

Department of Animal Care and Regulation  
June 11, 2013

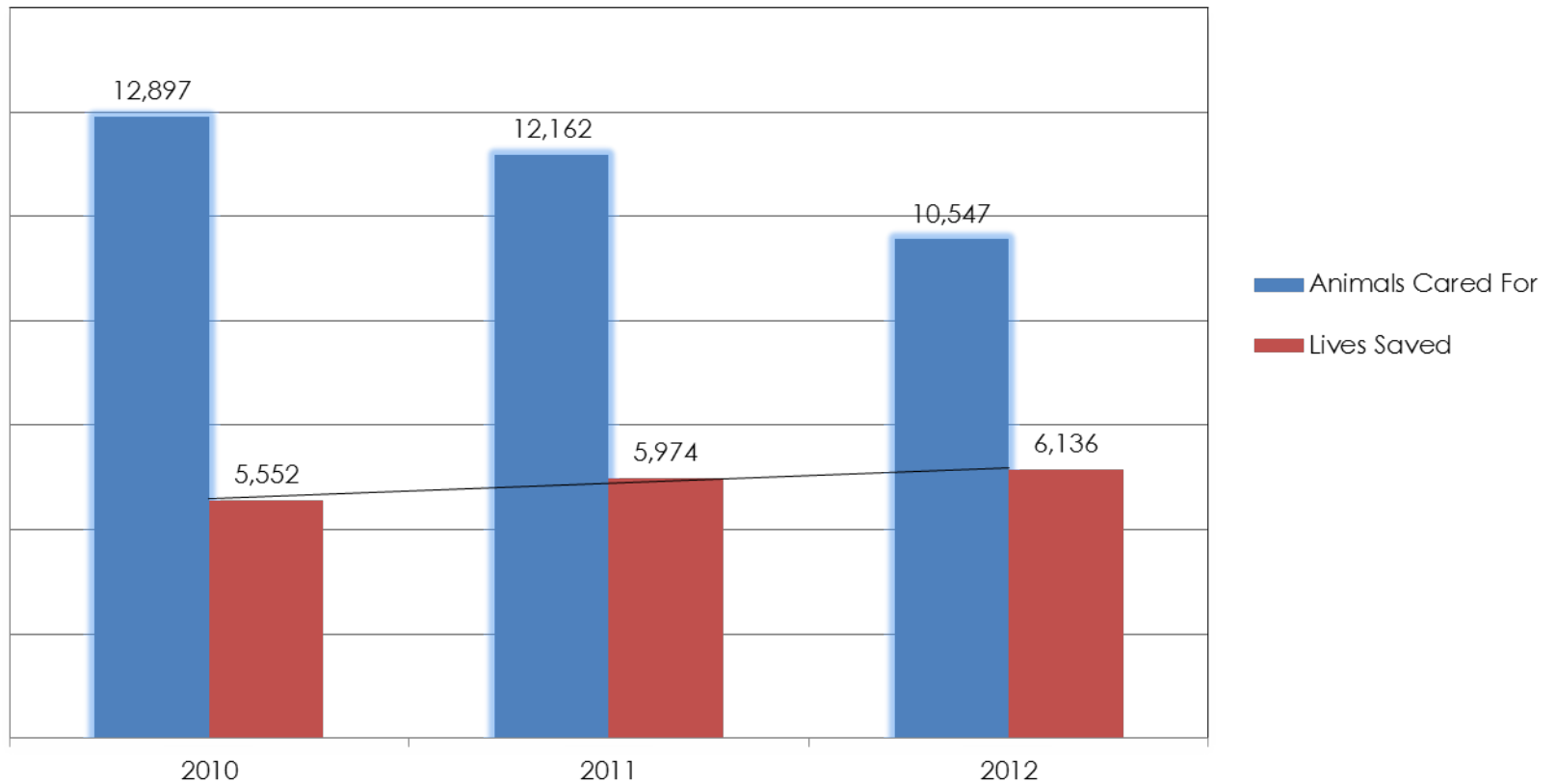
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David Dickinson

# Statistics

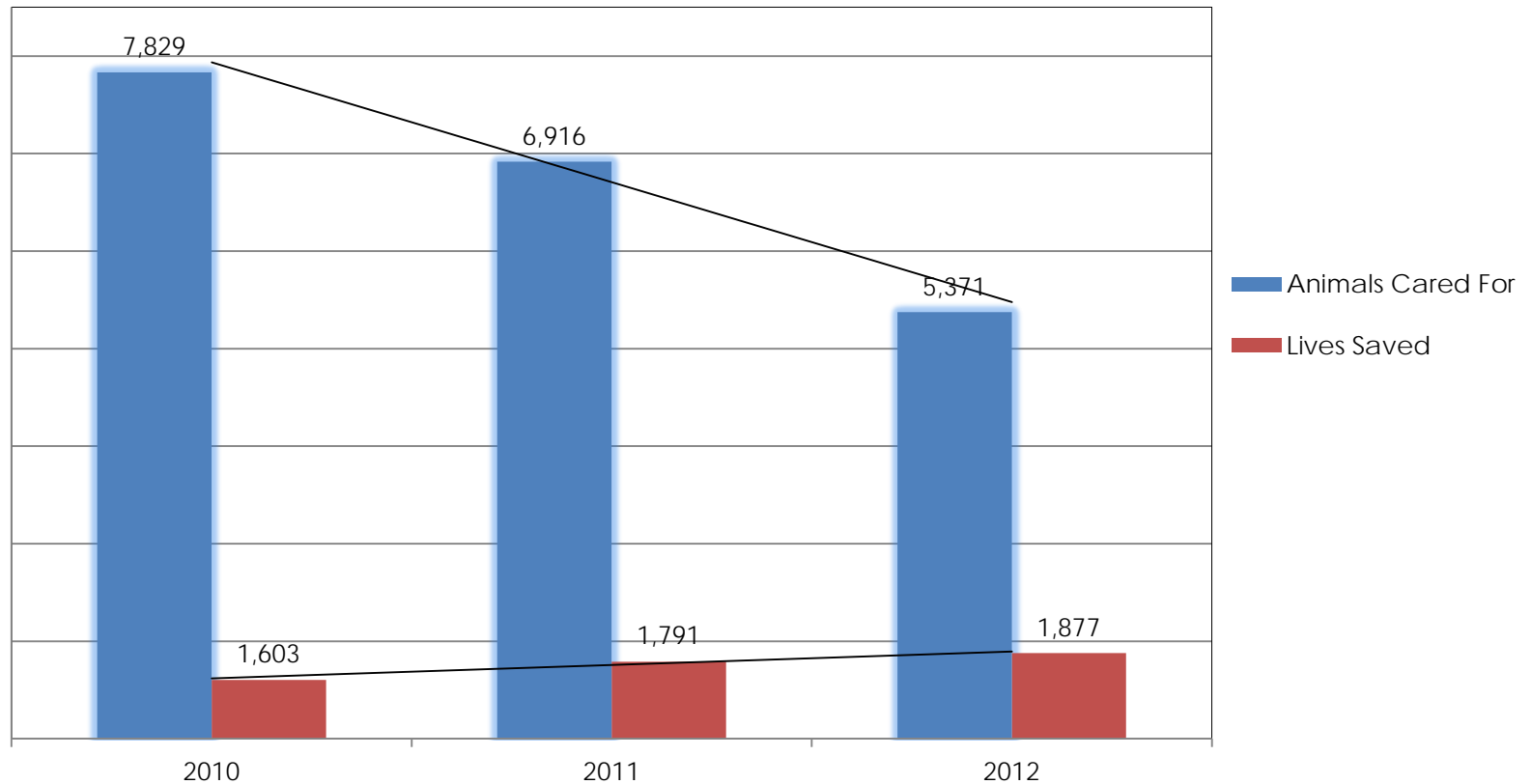
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## Dogs and Cats Cared For / Lives Saved



# Statistics

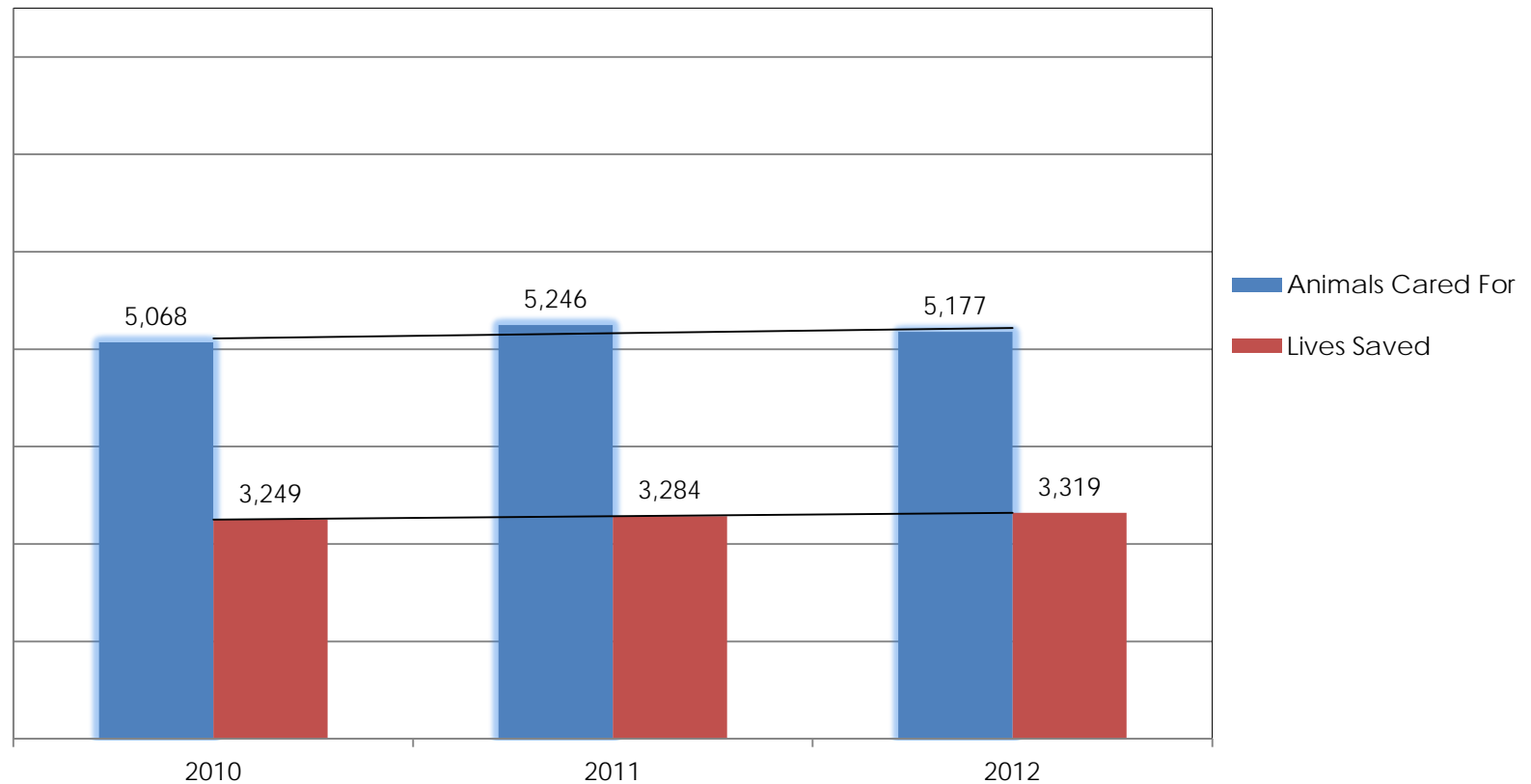
## Cats Cared For/Lives Saved



# Statistics

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## Dogs Cared For/Lives Saved



# Current State of ACR

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- **Field Services** – 12,680 Service Requests; 76% of those are responded to within 24 hours.
  - Grant from ASPCA for protective vests for all Animal Control Officers
- **Shelter Services** – On track to save nearly 60% of animals that we care for compared to 49% last FY.
  - Cat intake is down nearly 20%
  - Implemented Community Cat and Barn Cat Programs
  - Realized highest live release rate of 83%
- **Community Outreach** –
  - Vehicle Donation Program
  - 2,500 spay/neuter surgeries
  - PetSmart Grant

# What's Next

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- Review Fees
- Develop Stronger Donor Base
- Increase the Live Release Rate