

Position Changes By Rep By Class For Recommended Budget Fiscal Year 2012-13

Class	Filled	Vacant	FTE
1 SCSA - General Supervisory		-4.0	-4.0
Accounting Technician		-2.0	-2.0
Asst Chief Deputy Clerk/Recorder		1.0	1.0
Building Security Attendant Supervisor		1.0	1.0
Information Technology Supv		-2.0	-2.0
Supv Custodian 1		-1.0	-1.0
Telecommunications Supv		-1.0	-1.0
5 Office Technical	-1.4	-21.2	-22.6
Account Clerk Lv 2		-10.0	-10.0
Assessment Technician		-1.0	-1.0
Auditor Appraiser Lv 2		-2.0	-2.0
Legal Secretary 1	1.0	-1.0	0.0
Legal Secretary 2	-1.0		-1.0
Legal Transcriber		-1.0	-1.0
Office Assistant Lv 2	-1.0	-2.0	-3.0
Office Specialist Lv 2		2.8	2.8
Real Property Appraiser Lv 2		-3.0	-3.0
Secretary		-2.0	-2.0
Sr Account Clerk		1.0	1.0
Sr Office Assistant	-0.2	-3.0	-3.2
Sr Office Specialist	-0.2		-0.2
6 Local 39-Operations & Maintenance	-1.0	-23.0	-24.0
Building Security Attendant		-2.0	-2.0
Collection Equipment Operator		-2.0	-2.0
Custodian Lv 2	-1.0	-13.0	-14.0
Electronics Technician		-1.0	-1.0
Park Maintenance Wkr 1		-2.0	-2.0
Sr Collection Equipment Operator		-3.0	-3.0
Stock Clerk		1.0	1.0
Storekeeper 1		1.0	1.0

	Class	Filled	Vacant	FTE
	Telephony Systems Technician Lv 2		-2.0	-2.0
7	AFSCME-Health Services	-2.0	-13.4	-15.4
	Activities Therapist		-1.0	-1.0
	Cook 1		-1.0	-1.0
	Dietitian	-1.0		-1.0
	Mental Health Counselor		-0.8	-0.8
	Mental Health Wkr		-2.0	-2.0
	Sr Mental Health Counselor	-1.0	-7.6	-8.6
	Sr Mental Health Wkr Licensed		-1.0	-1.0
8	United Public Employees-Welfare Non Supv		-14.3	-14.3
	Elig Spec		-6.0	-6.0
	Elig Spec Russian LC		-0.5	-0.5
	Elig Spec Spanish LG Latin CL		-1.0	-1.0
	Human Svcs Asst Russian LC		-1.0	-1.0
	Human Svcs Social Wkr		-1.0	-1.0
	Human Svcs Spec Vietnamese LC		-1.0	-1.0
	Sr Elig Spec		-2.8	-2.8
	Workforce Coord		-1.0	-1.0
10	SCPAA-Accountants Non Supervisory		1.0	1.0
	Accountant		-1.0	-1.0
	Sr Accountant		2.0	2.0
14	Environmental Specialists-Non Supv	-2.0		-2.0
	Sr Agricultural & Stnds Inspector	-1.0		-1.0
	Sr Agricultural & Stnds Program Aide	-1.0		-1.0
16	CNA-Nurses Non Supervisory		-2.3	-2.3
	Public Health Nurse Lv 2		-1.3	-1.3
	Registered Nurse D/CF Lv 2		-1.0	-1.0
17	Local 39-Stationary Engineers-Water Qual		-1.0	-1.0
	Stationary Engineer 1		-1.0	-1.0
18	Building Trades		3.0	3.0

Class	Filled	Vacant	FTE
Electrician		3.0	3.0
19 Probation-Non Supervisory	-9.0	9.5	0.5
Deputy Probation Officer	-7.0	-0.5	-7.5
Probation Assistant		11.0	11.0
Sr Deputy Probation Officer	-2.0	-1.0	-3.0
20 Attorneys-Non Supervisory		-3.0	-3.0
Attorney Lv 1 Criminal		-1.0	-1.0
Attorney Lv 4 Criminal		-2.0	-2.0
25 Local 1021 - Service Employees International Union		-2.5	-2.5
Eligibility Supv		-1.0	-1.0
Human Services Program Specialist		-0.5	-0.5
Human Svcs Supv Mstr Dgr		-1.0	-1.0
26 Engineers Technical/Technical Inspectors		-1.0	-1.0
Sr Construction Inspector		-1.0	-1.0
27 Physicians/Dentists		-1.0	-1.0
Physician 3		-1.0	-1.0
28 Data Processing Professional Association	-1.0	-1.0	-2.0
Information Technology Analyst Lv 2	-1.0	-1.0	-2.0
30 SCARFA		-1.0	-1.0
Firefighter Aircrft Resc&Firef Lv 2 (24)		-1.0	-1.0
31 Peace Officer Unit		1.0	1.0
Supv Deputy Coroner		1.0	1.0
32 SCMA - Sac Co Management Assoc	-3.0	-3.5	-6.5
Accounting Mgr	0.0		0.0
Fire Battalion Chief Aircrft Resc&Firef		-1.0	-1.0
Human Services Division Mgr Rng B		1.0	1.0
Human Services Program Planner Rng A		-1.0	-1.0
Human Services Program Planner Rng B		1.0	1.0
Information Technology Division Chief		-1.0	-1.0

Class	Filled	Vacant	FTE
Mental Health Program Coord		-1.0	-1.0
Principal Administrative Analyst	0.0		0.0
Public Health Veterinarian		-0.5	-0.5
Real Estate Program Manager	-1.0		-1.0
Sr Civil Engineer		-2.0	-2.0
Sr Physician Management		0.5	0.5
Supv Medical Case Management Nurse		0.5	0.5
Supv Probation Officer	-2.0		-2.0
Supv Registered Nurse		1.0	1.0
Warehouse and Purchasing Manager		-1.0	-1.0
34 Administrative Professionals	0.2	3.0	3.2
Admin Svcs Officer 1		2.0	2.0
Admin Svcs Officer 2		-1.0	-1.0
Airport Economic Development Specialist		1.0	1.0
Contract Services Officer Lv 2		1.0	1.0
Epidemiologist	0.2		0.2
Health Educator Rng A		1.0	1.0
Sr Contract Services Officer		-1.0	-1.0
50 Management Unrepresented	-1.0	-1.8	-2.8
Asst Assessor		-0.8	-0.8
Asst Coroner	-1.0		-1.0
CEO Management Analyst II		-1.0	-1.0
Communication and Media Director	0.0		0.0
Governmental Relations&Legislative Offcer		1.0	1.0
Human Resources Manager 2	-1.0	-1.0	-2.0
Human Resources Manager 3	1.0		1.0
80 Unrepresented	0.6	-4.2	-3.6
Admin Svcs Officer 1 Conf	0.2		0.2
Asst Environmental Analyst		-2.0	-2.0
Office Specialist Lv 2 Conf		-1.0	-1.0
Personnel Technician		-0.2	-0.2
Sr Personnel Analyst	0.4	0.0	0.4
Supv Animal Control Officer		-1.0	-1.0

Class	Filled	Vacant	FTE
	-19.6	-80.7	-100.3