

# Position Changes By Rep By BU For Recommended Budget Fiscal Year 2012-13

Class	Filled	Vacant	FTE
<b>1</b>			
<b>SCSA - General Supervisory</b>		<b>-4.0</b>	<b>-4.0</b>
3240000 CNTY CLERK/RECORDER		<b>1.0</b>	<b>1.0</b>
Asst Chief Deputy Clerk/Recorder		1.0	1.0
3400000 AIRPORTS		<b>-1.0</b>	<b>-1.0</b>
Supv Custodian 1		-1.0	-1.0
7000000 GENERAL SERVICES		<b>0.0</b>	<b>0.0</b>
Accounting Technician		-1.0	-1.0
Building Security Attendant Supervisor		1.0	1.0
7600000 OCIT		<b>-4.0</b>	<b>-4.0</b>
Accounting Technician		-1.0	-1.0
Information Technology Supv		-2.0	-2.0
Telecommunications Supv		-1.0	-1.0
<b>5</b>			
<b>Office Technical</b>	<b>-1.4</b>	<b>-21.2</b>	<b>-22.6</b>
3210000 AGRI COMM	<b>-1.0</b>		<b>-1.0</b>
Office Assistant Lv 2	-1.0		-1.0
3240000 CNTY CLERK/RECORDER		<b>2.0</b>	<b>2.0</b>
Office Specialist Lv 2		2.0	2.0
3252660 DEPT OF FLOOD MGMT		<b>-1.0</b>	<b>-1.0</b>
Secretary		-1.0	-1.0
3400000 AIRPORTS		<b>0.0</b>	<b>0.0</b>
Account Clerk Lv 2		1.0	1.0
Secretary		-1.0	-1.0
3610000 ASSESSOR	<b>-0.4</b>	<b>-6.2</b>	<b>-6.6</b>
Assessment Technician		-1.0	-1.0
Auditor Appraiser Lv 2		-2.0	-2.0
Office Specialist Lv 2		-0.2	-0.2
Real Property Appraiser Lv 2		-3.0	-3.0
Sr Office Assistant	-0.2		-0.2
Sr Office Specialist	-0.2		-0.2
5810000 CHILD SUP SVCS		<b>-10.0</b>	<b>-10.0</b>
Account Clerk Lv 2		-10.0	-10.0

<b>Class</b>	<b>Filled</b>	<b>Vacant</b>	<b>FTE</b>
Legal Secretary 1		-1.0	-1.0
Office Specialist Lv 2		1.0	1.0
<b>6700000 PROBATION</b>		<b>-3.0</b>	<b>-3.0</b>
Legal Transcriber		-1.0	-1.0
Office Assistant Lv 2		-1.0	-1.0
Sr Office Assistant		-1.0	-1.0
<b>6910000 PUBLIC DEFENDER</b>	<b>0.0</b>		<b>0.0</b>
Legal Secretary 1	1.0		1.0
Legal Secretary 2	-1.0		-1.0
<b>7200000 HEALTH/HUMAN SVCS</b>		<b>2.0</b>	<b>2.0</b>
Office Assistant Lv 2		-1.0	-1.0
Sr Account Clerk		2.0	2.0
Sr Office Assistant		1.0	1.0
<b>8100000 HUMAN ASSIST-ADMIN</b>		<b>-5.0</b>	<b>-5.0</b>
Account Clerk Lv 2		-1.0	-1.0
Sr Account Clerk		-1.0	-1.0
Sr Office Assistant		-3.0	-3.0
<b>6 Local 39-Operations &amp; Maintenance</b>	<b>-1.0</b>	<b>-23.0</b>	<b>-24.0</b>
<b>2200000 SOLID WASTE</b>		<b>-5.0</b>	<b>-5.0</b>
Collection Equipment Operator		-2.0	-2.0
Sr Collection Equipment Operator		-3.0	-3.0
<b>3400000 AIRPORTS</b>		<b>-8.0</b>	<b>-8.0</b>
Custodian Lv 2		-11.0	-11.0
Stock Clerk		2.0	2.0
Storekeeper 1		1.0	1.0
<b>6470000 GOLF</b>		<b>-2.0</b>	<b>-2.0</b>
Park Maintenance Wkr 1		-2.0	-2.0
<b>7000000 GENERAL SERVICES</b>	<b>-1.0</b>	<b>-4.0</b>	<b>-5.0</b>
Building Security Attendant		-2.0	-2.0
Custodian Lv 2	-1.0	-2.0	-3.0
<b>7600000 OCIT</b>		<b>-3.0</b>	<b>-3.0</b>
Electronics Technician		-1.0	-1.0
Telephony Systems Technician Lv 2		-2.0	-2.0
<b>8100000 HUMAN ASSIST-ADMIN</b>		<b>-1.0</b>	<b>-1.0</b>
Stock Clerk		-1.0	-1.0

	<b>Class</b>	<b>Filled</b>	<b>Vacant</b>	<b>FTE</b>
<b>7</b>	<b>AFSCME-Health Services</b>	<b>-2.0</b>	<b>-13.4</b>	<b>-15.4</b>
	7200000 HEALTH/HUMAN SVCS	<b>-2.0</b>	<b>-13.4</b>	<b>-15.4</b>
	Activities Therapist		-1.0	-1.0
	Cook 1		-1.0	-1.0
	Dietitian	-1.0		-1.0
	Mental Health Counselor		-0.8	-0.8
	Mental Health Wkr		-2.0	-2.0
	Sr Mental Health Counselor	-1.0	-7.6	-8.6
	Sr Mental Health Wkr Licensed		-1.0	-1.0
<b>8</b>	<b>United Public Employees-Welfare Non Supv</b>		<b>-14.3</b>	<b>-14.3</b>
	8100000 HUMAN ASSIST-ADMIN		<b>-14.3</b>	<b>-14.3</b>
	Elig Spec		-6.0	-6.0
	Elig Spec Russian LC		-0.5	-0.5
	Elig Spec Spanish LG Latin CL		-1.0	-1.0
	Human Svcs Asst Russian LC		-1.0	-1.0
	Human Svcs Social Wkr		-1.0	-1.0
	Human Svcs Spec Vietnamese LC		-1.0	-1.0
	Sr Elig Spec		-2.8	-2.8
	Workforce Coord		-1.0	-1.0
<b>10</b>	<b>SCPAA-Accountants Non Supervisory</b>		<b>1.0</b>	<b>1.0</b>
	7000000 GENERAL SERVICES		<b>1.0</b>	<b>1.0</b>
	Sr Accountant		1.0	1.0
	7200000 HEALTH/HUMAN SVCS		<b>1.0</b>	<b>1.0</b>
	Sr Accountant		1.0	1.0
	7600000 OCIT		<b>-1.0</b>	<b>-1.0</b>
	Accountant		-1.0	-1.0
<b>14</b>	<b>Environmental Specialists-Non Supv</b>	<b>-2.0</b>		<b>-2.0</b>
	3210000 AGRI COMM	<b>-2.0</b>		<b>-2.0</b>
	Sr Agricultural & Stnds Inspector	-1.0		-1.0
	Sr Agricultural & Stnds Program Aide	-1.0		-1.0
<b>16</b>	<b>CNA-Nurses Non Supervisory</b>		<b>-2.3</b>	<b>-2.3</b>
	7200000 HEALTH/HUMAN SVCS		<b>-1.3</b>	<b>-1.3</b>
	Public Health Nurse Lv 2		-1.3	-1.3

	<b>Class</b>	<b>Filled</b>	<b>Vacant</b>	<b>FTE</b>
	7410000 CORRECTIONAL HLTH		<b>-1.0</b>	<b>-1.0</b>
	Registered Nurse D/CF Lv 2		-1.0	-1.0
<b>17</b>	<b>Local 39-Stationary Engineers-Water Qual</b>		<b>-1.0</b>	<b>-1.0</b>
	7000000 GENERAL SERVICES		<b>-1.0</b>	<b>-1.0</b>
	Stationary Engineer 1		-1.0	-1.0
<b>18</b>	<b>Building Trades</b>		<b>3.0</b>	<b>3.0</b>
	7000000 GENERAL SERVICES		<b>3.0</b>	<b>3.0</b>
	Electrician		3.0	3.0
<b>19</b>	<b>Probation-Non Supervisory</b>	<b>-9.0</b>	<b>9.5</b>	<b>0.5</b>
	6700000 PROBATION	<b>-9.0</b>	<b>9.5</b>	<b>0.5</b>
	Deputy Probation Officer	-7.0	-0.5	-7.5
	Probation Assistant		11.0	11.0
	Sr Deputy Probation Officer	-2.0	-1.0	-3.0
<b>20</b>	<b>Attorneys-Non Supervisory</b>		<b>-3.0</b>	<b>-3.0</b>
	6910000 PUBLIC DEFENDER		<b>-3.0</b>	<b>-3.0</b>
	Attorney Lv 1 Criminal		-1.0	-1.0
	Attorney Lv 4 Criminal		-2.0	-2.0
<b>25</b>	<b>Local 1021 - Service Employees International Un</b>		<b>-2.5</b>	<b>-2.5</b>
	8100000 HUMAN ASSIST-ADMIN		<b>-2.5</b>	<b>-2.5</b>
	Eligibility Supv		-1.0	-1.0
	Human Services Program Specialist		-0.5	-0.5
	Human Svcs Supv Mstr Dgr		-1.0	-1.0
<b>26</b>	<b>Engineers Technical/Technical Inspectors</b>		<b>-1.0</b>	<b>-1.0</b>
	2400000 BUILDING AND CODE ENFORCEMENT		<b>-1.0</b>	<b>-1.0</b>
	Sr Construction Inspector		-1.0	-1.0
<b>27</b>	<b>Physicians/Dentists</b>		<b>-1.0</b>	<b>-1.0</b>
	6050000 DEPT OF PRSNNL SVCS		<b>-1.0</b>	<b>-1.0</b>
	Physician 3		-1.0	-1.0
<b>28</b>	<b>Data Processing Professional Association</b>	<b>-1.0</b>	<b>-1.0</b>	<b>-2.0</b>

	<b>Class</b>	<b>Filled</b>	<b>Vacant</b>	<b>FTE</b>
	6110000 DEPT OF REV RECOVERY	<b>-1.0</b>		<b>-1.0</b>
	Information Technology Analyst Lv 2	-1.0		-1.0
	7600000 OCIT		<b>-1.0</b>	<b>-1.0</b>
	Information Technology Analyst Lv 2		-1.0	-1.0
<b>30</b>	<b>SCARFA</b>		<b>-1.0</b>	<b>-1.0</b>
	3400000 AIRPORTS		<b>-1.0</b>	<b>-1.0</b>
	Firefighter Aircrft Resc&Fire Lv 2 (24)		-1.0	-1.0
<b>31</b>	<b>Peace Officer Unit</b>		<b>1.0</b>	<b>1.0</b>
	4610000 CORONER		<b>1.0</b>	<b>1.0</b>
	Supv Deputy Coroner		1.0	1.0
<b>32</b>	<b>SCMA - Sac Co Management Assoc</b>	<b>-3.0</b>	<b>-3.5</b>	<b>-6.5</b>
	2800000 CONNECTOR JPA		<b>-1.0</b>	<b>-1.0</b>
	Sr Civil Engineer		-1.0	-1.0
	3050000 WATER AGY-ZONE 40		<b>-1.0</b>	<b>-1.0</b>
	Sr Civil Engineer		-1.0	-1.0
	3230000 DEPT OF FINANCE	<b>1.0</b>		<b>1.0</b>
	Accounting Mgr	1.0		1.0
	3400000 AIRPORTS		<b>-2.0</b>	<b>-2.0</b>
	Fire Battalion Chief Aircrft Resc&Fire		-1.0	-1.0
	Warehouse and Purchasing Manager		-1.0	-1.0
	5730000 CO EXECUTIVE CABINET	<b>1.0</b>		<b>1.0</b>
	Principal Administrative Analyst	1.0		1.0
	5910000 COUNTY EXECUTIVE	<b>-1.0</b>		<b>-1.0</b>
	Principal Administrative Analyst	-1.0		-1.0
	6050000 DEPT OF PRSNL SVCS	<b>-1.0</b>		<b>-1.0</b>
	Accounting Mgr	-1.0		-1.0
	6700000 PROBATION	<b>-2.0</b>		<b>-2.0</b>
	Supv Probation Officer	-2.0		-2.0
	7000000 GENERAL SERVICES	<b>-1.0</b>		<b>-1.0</b>
	Real Estate Program Manager	-1.0		-1.0
	7200000 HEALTH/HUMAN SVCS		<b>2.5</b>	<b>2.5</b>

	<b>Class</b>	<b>Filled</b>	<b>Vacant</b>	<b>FTE</b>
	Human Services Division Mgr Rng B		1.0	1.0
	Human Services Program Planner Rng B		1.0	1.0
	Mental Health Program Coord		-1.0	-1.0
	Public Health Veterinarian		-0.5	-0.5
	Sr Physician Management		0.5	0.5
	Supv Medical Case Management Nurse		0.5	0.5
	Supv Registered Nurse		1.0	1.0
7600000	OCIT		<b>-1.0</b>	<b>-1.0</b>
	Information Technology Division Chief		-1.0	-1.0
8100000	HUMAN ASSIST-ADMIN		<b>-1.0</b>	<b>-1.0</b>
	Human Services Program Planner Rng A		-1.0	-1.0
<b>34</b>	<b>Administrative Professionals</b>	<b>0.2</b>	<b>3.0</b>	<b>3.2</b>
3240000	CNTY CLERK/RECORDER		<b>0.0</b>	<b>0.0</b>
	Admin Svcs Officer 1		1.0	1.0
	Admin Svcs Officer 2		-1.0	-1.0
3400000	AIRPORTS		<b>1.0</b>	<b>1.0</b>
	Airport Economic Development Specialist		1.0	1.0
7000000	GENERAL SERVICES		<b>0.0</b>	<b>0.0</b>
	Contract Services Officer Lv 2		1.0	1.0
	Sr Contract Services Officer		-1.0	-1.0
7200000	HEALTH/HUMAN SVCS	<b>0.2</b>	<b>2.0</b>	<b>2.2</b>
	Admin Svcs Officer 1		1.0	1.0
	Epidemiologist	0.2		0.2
	Health Educator Rng A		1.0	1.0
<b>50</b>	<b>Management Unrepresented</b>	<b>-1.0</b>	<b>-1.8</b>	<b>-2.8</b>
3610000	ASSESSOR		<b>-0.8</b>	<b>-0.8</b>
	Asst Assessor		-0.8	-0.8
4610000	CORONER	<b>-1.0</b>		<b>-1.0</b>
	Asst Coroner	-1.0		-1.0
5730000	CO EXECUTIVE CABINET	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>
	CEO Management Analyst II		-1.0	-1.0
	Communication and Media Director	1.0		1.0
	Governmental Relations&Legislative Offcr		1.0	1.0
5910000	COUNTY EXECUTIVE	<b>-1.0</b>		<b>-1.0</b>
	Communication and Media Director	-1.0		-1.0

<b>Class</b>		<b>Filled</b>	<b>Vacant</b>	<b>FTE</b>
6050000	DEPT OF PRSNL SVCS	<b>0.0</b>	<b>-1.0</b>	<b>-1.0</b>
	Human Resources Manager 2	-1.0	-1.0	-2.0
	Human Resources Manager 3	1.0		1.0
<b>80</b>	<b>Unrepresented</b>	<b>0.6</b>	<b>-4.2</b>	<b>-3.6</b>
3220000	ANIMAL CONTROL		<b>-1.0</b>	<b>-1.0</b>
	Supv Animal Control Officer		-1.0	-1.0
5720000	COMMUNITY PLANNING & DEVELOP		<b>-2.0</b>	<b>-2.0</b>
	Asst Environmental Analyst		-2.0	-2.0
5730000	CO EXECUTIVE CABINET	<b>1.0</b>		<b>1.0</b>
	Admin Svcs Officer 1 Conf	1.0		1.0
5910000	COUNTY EXECUTIVE	<b>-1.0</b>		<b>-1.0</b>
	Admin Svcs Officer 1 Conf	-1.0		-1.0
6050000	DEPT OF PRSNL SVCS	<b>0.6</b>	<b>-1.2</b>	<b>-0.6</b>
	Admin Svcs Officer 1 Conf	0.2		0.2
	Office Specialist Lv 2 Conf		-1.0	-1.0
	Personnel Technician		-0.2	-0.2
	Sr Personnel Analyst	0.4	0.0	0.4
		<b>-19.6</b>	<b>-80.7</b>	<b>-100.3</b>