

## REPORTS BACK FROM RECOMMENDED BUDGET HEARINGS

MONDAY, JUNE 11

1. General Fund Discretionary Revenues
2. Capital Construction Fund – oral presentation
3. Position Update
4. CCD – oral presentation
5. SWA Distribution
6. Retiree Health
7. Boys Ranch – mothball costs – approximately \$163,000 paid by General Fund Non-Departmental

TUESDAY, JUNE 12

1. Facilities – Vacancy Factor Detail
2. Prop 172 and 1994 Realignment Revenue Projections
3. Sheriff – How were costs calculated for \$24 million Realignment inmate costs – oral presentation
4. Sheriff – Vehicle costs – oral presentation
  - a. Can the replacement be extended?
  - b. Can any additional trust fund monies (including Tucker Fund) be used to purchase vehicles, and/or to cover part of the increase in the vehicle rates?
  - c. Does the Sheriff know of any source of previously-owned patrol vehicles from other jurisdictions or other sources that we can purchase?
5. Park Rangers – oral presentation