

**COUNTY OF SACRAMENTO
POSITION HISTORY**

ATTACHMENT C

Department	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Filled As Of 4-30-12
Ag Commission	35.8	30.6	26.6	26.6	23.6	26.6
Airport Enterprise	414.0	411.0	387.0	420.0	409.0	377.0
Animal Care	57.0	37.0	29.0	30.0	29.0	28.0
Assessor	167.5	161.5	159.1	155.1	147.7	149.9
Board of Retirement	42.5	44.5	44.5	45.5	45.5	40.5
Board of Supervisors	0.0	0.0	0.0	20.0	20.0	18.8
Building and Code Enforcement	0.0	0.0	0.0	244.4	243.4	241.2
Child Support Services	352.0	352.0	329.0	330.0	320.0	301.0
Civil Service Comm	3.0	2.5	2.0	2.0	2.0	2.0
Clerk of the Board of Supervisors	40.0	32.6	29.8	0.0	0.0	0.0
Clerk of the Board of Supervisors	0.0	0.0	0.0	10.0	10.0	10.0
Community Plannning and Development	0.0	0.0	0.0	57.7	54.6	47.6
Community Services	120.2	98.1	0.0	0.0	0.0	0.0
Compliance	5.0	3.0	2.0	2.0	2.0	2.0
Conflict Criminal Defender	7.0	7.0	7.0	7.0	7.0	6.0
Connector Joint Powers Auth	0.0	4.0	4.0	4.0	3.0	3.0
Consolidated Utilites Billing	0.0	0.0	0.0	51.8	51.8	0.0
Coop Extension	3.0	1.6	1.6	1.6	1.6	1.6
Coroner	41.0	40.0	36.0	34.0	34.0	30.0
Correctional Health	167.0	134.5	109.0	118.0	117.0	104.5
County Clerk Recorder	68.0	65.0	66.0	72.0	75.0	69.5
County Counsel	86.8	84.0	81.0	77.0	77.0	76.0
County Engineering	397.3	447.5	375.9	0.0	0.0	0.0
County Executive	22.0	18.0	14.8	6.0	3.0	3.0
County Executive Cabinet	24.6	20.6	15.6	26.4	29.4	21.6
Criminal Justice Cabinet	1.0	1.0	1.0	1.0	1.0	1.0
District Attorney	483.6	434.2	391.8	394.0	394.0	374.8
Economic Development	23.8	22.8	17.8	16.0	16.0	16.0
Emergency Ops	4.0	6.0	6.0	6.0	6.0	6.0
Env Review & Assessment	31.8	22.8	22.8	0.0	0.0	0.0
Environmental Mgmt	137.8	127.8	127.8	127.8	127.8	114.8
Finance	150.0	130.0	115.0	107.0	108.0	103.0
First 5	21.0	21.5	21.0	15.0	15.0	13.8
Flood Management	0.0	0.0	3.0	3.0	2.0	2.0
General Services	591.8	448.8	370.5	391.7	412.7	371.2
Golf	9.0	9.0	8.0	8.0	6.0	6.0
Health & Human Services	2,563.9	2,119.1	1,825.5	1,844.3	1,835.3	1,703.2
Human Assistance-Admin	2,156.5	2,008.1	2,007.9	2,015.5	1,992.2	1,827.2
Juvenile Medical Svcs	50.6	39.5	35.9	32.3	32.3	31.3
Labor Relations	6.0	4.0	4.0	4.0	4.0	3.0
MSA/PWA Admin	116.0	0.0	0.0	24.0	0.0	69.8
Neighborhood Services	47.8	38.8	38.8	0.0	0.0	0.0
Parking Enterprise	10.0	7.0	7.0	7.0	7.0	7.0
Personnel Services	314.3	270.1	207.4	205.0	201.4	192.0
Planning	59.8	40.9	27.3	0.0	0.0	0.0
Probation	888.0	739.0	608.6	625.4	620.9	595.9
Public Defender	160.0	160.0	144.0	149.0	146.0	147.0
Real Estate	0.0	27.0	27.0	0.0	0.0	0.0
Regional Parks	83.0	66.0	51.4	46.0	46.0	43.0
Regional Sanitation District-Ops	758.0	734.0	733.0	727.0	727.0	663.3
Revenue Recovery	100.0	64.0	61.0	55.0	54.0	54.0
Sheriff	2,247.0	1,891.0	1,805.0	1,925.0	1,917.0	1,788.8
Technology & Reg Radio	245.0	229.0	198.0	241.0	231.0	217.7
Transportation	360.0	335.6	303.6	263.6	263.6	255.6
Voter Reg and Elections	38.0	38.0	38.0	38.0	38.0	36.0
Waste Mgmt & Recycling	289.0	290.0	265.6	255.6	250.6	241.6
Water Resources	271.0	251.9	256.8	247.2	246.2	227.2
Total	14,271.4	12,571.9	11,450.4	11,515.5	11,406.6	10,672.0