

Department Name: Building and Code Enforcement

Budget Unit: 2400000

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**1. Program Title: Construction Management and Inspection Division**  
**Construction management of public infrastructure improvements.**  
**(2302310)**

**Program Description:** Construction Management ensures that contractors construct public facilities in accordance with approved plans and specifications.

	Base	Unfunded	Funded Base	Percentage
Appropriations	\$11,503,740	\$114,548	\$11,389,192	1.0%
Reimbursements (-)	0	0	0	
Net Appropriations	11,503,740	114,548	11,389,192	
Revenues:				
Federal	0	0	0	
State	0	0	0	
Realignment	0	0	0	
Prop 172	0	0	0	
Fees	0	0	0	
Other	11,389,192	0	11,389,192	
Total Revenues	11,389,192	0	11,389,192	
Carryover	0	0	0	
Net Cost	\$114,548	\$114,548	0	
Fulltime Equivalent Positions	66.0	1.0	65.0	1.5%

**Program Impact:** Fewer staff to provide services.

**Potential Impact on other Departments/Program Partners:** If there is growth in public facilities construction projects there may be a delay in responses to customer inquiries and requests for services.