

# Sacramento County Probation Department



Fiscal Year 2012-13 Budget Hearing  
June 11, 2012  
Don L. Meyer  
Chief Probation Officer

# Probation Program Reductions

Program	Eliminated Positions	Amount
Administration	2	\$ 213,722
Technology	1	\$ 135,676
Juvenile Court Services	6	\$ 307,825
Adult Court Services	19.5	\$ 2,497,240
Placement	6	\$ 514,336
Anti-Drug & Child Abuse Team	1	\$ 136,162
Violent Offender Unit	1	\$ 124,346
<b>Total</b>	<b>36.5</b>	<b>\$ 3,929,307</b>

# Position Summary Details

17 Demotions... Zero Layoffs

36.5 Positions Eliminated

21.0 Restored Positions (AB 109/ SB 678)

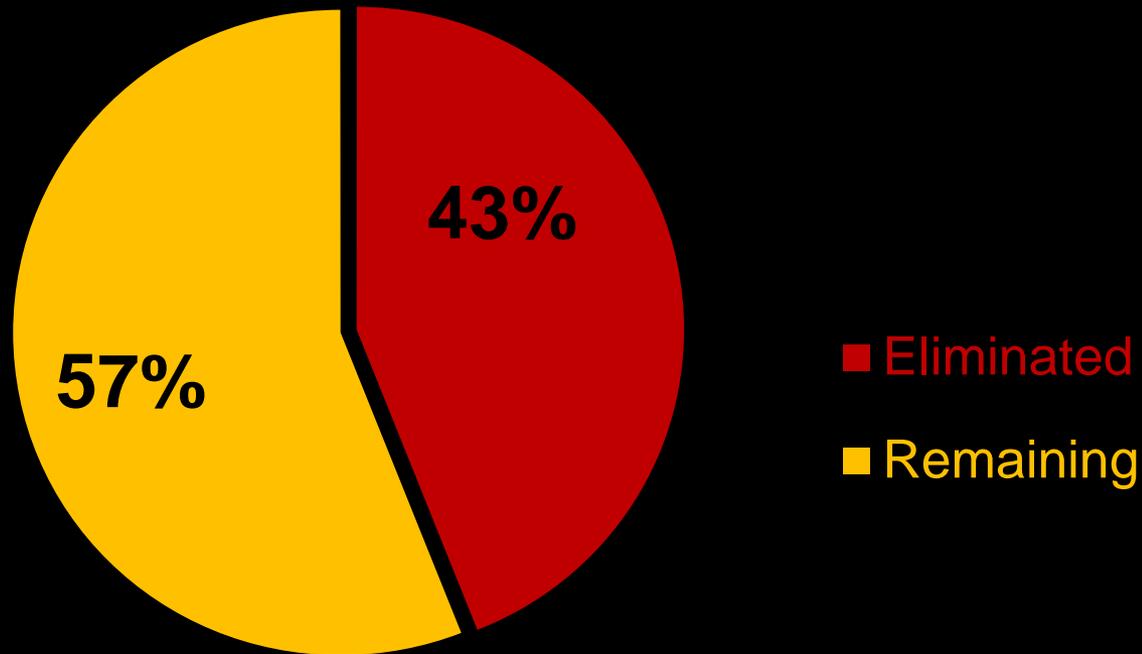
15.5 Positions Eliminated

11 Probation Assistant Positions(Institution Only) Converted From  
Extra Help/Overtime Funds\*

**\*Does Not Change Programmatic Reduction Impacts**

# 408 Positions Eliminated 2008-Current

43 % Reduction in Staffing





# Administrative Services

2 Positions Eliminated

## Elimination of Internal Affairs Investigator

- Investigations may not be completed within mandated timeline
- The Department loses the ability to take corrective action, discipline or terminate an employee, which creates liability

# Technology Division

1 Position (Restored with AB 109)

If AB 109 funding was not available:

Eliminates support for AB 109 case management

Limits ability to collect AB 109 data for monthly reporting

No support for ongoing automation projects with outside agencies



# Court Services- Juvenile

6 Positions Eliminated

Delays for over 200 cases annually

- Impacts population at the Youth Detention Facility

# Court Services- Adult

19.5 Positions Eliminated (14 Restored with SB 678)



Impact for 5.5 Positions Eliminated

Nearly 3,000 cases per year will not have restitution determined

- Violation of Victim Bill of Rights
- Violation of the California Constitution

# Placement Reduction

6 Positions Eliminated



Reduced positions for transportation

- Minors housed in Juvenile Hall longer
- Impacts population limits

Higher caseload ratios

Delayed reports for the Court

Delayed processing of cases



# Anti-Drug & Child Abuse Enforcement Team

1 Position Eliminated



No probation officer specialized to assist with cases and searches involving:

- Narcotics
- Children endangered by narcotics

# Violent Offender Unit

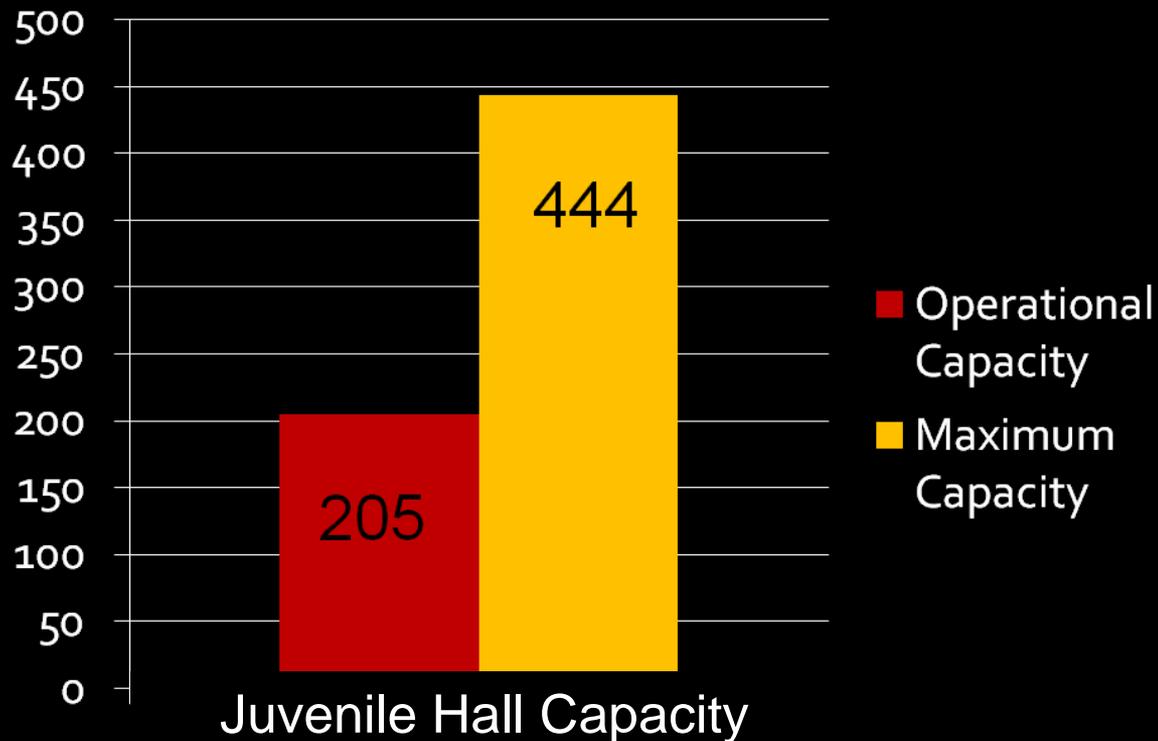
1 Position Eliminated



Over 120 of the most violent juvenile crime cases will not receive specialized expertise and investigation

# Juvenile Hall

43 Positions Eliminated Last Year



**WETYC= 110 beds**



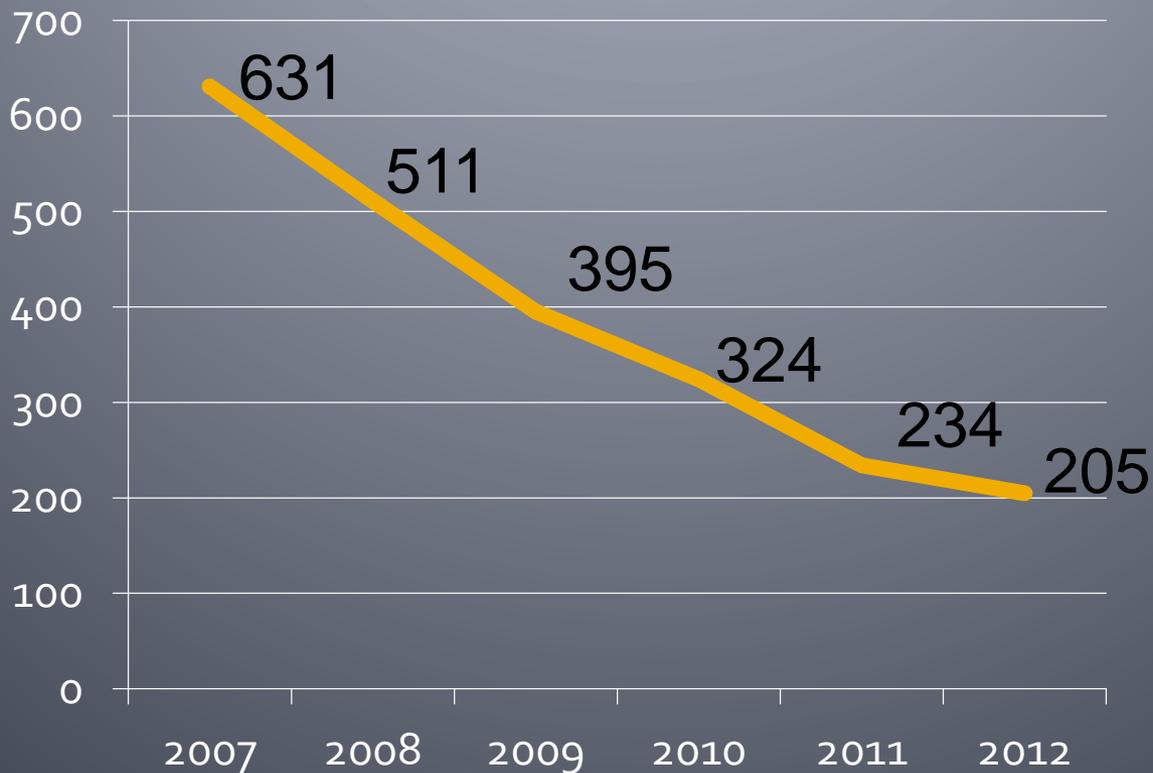
**SCBR= 125 beds**



**There are no remaining secure commitment facilities to house serious and violent juveniles**

# Operational Capacity

## Institution Reduction Overview



# Additional Request

TSI- PRISM Project: \$203,176

System Maintenance Costs & Senior IT Analyst

Updated personal alarm system for Juvenile Hall

- Safer environment for all staff and residents
- Works throughout entire facility

Internal IT support more cost effective than outside vendor

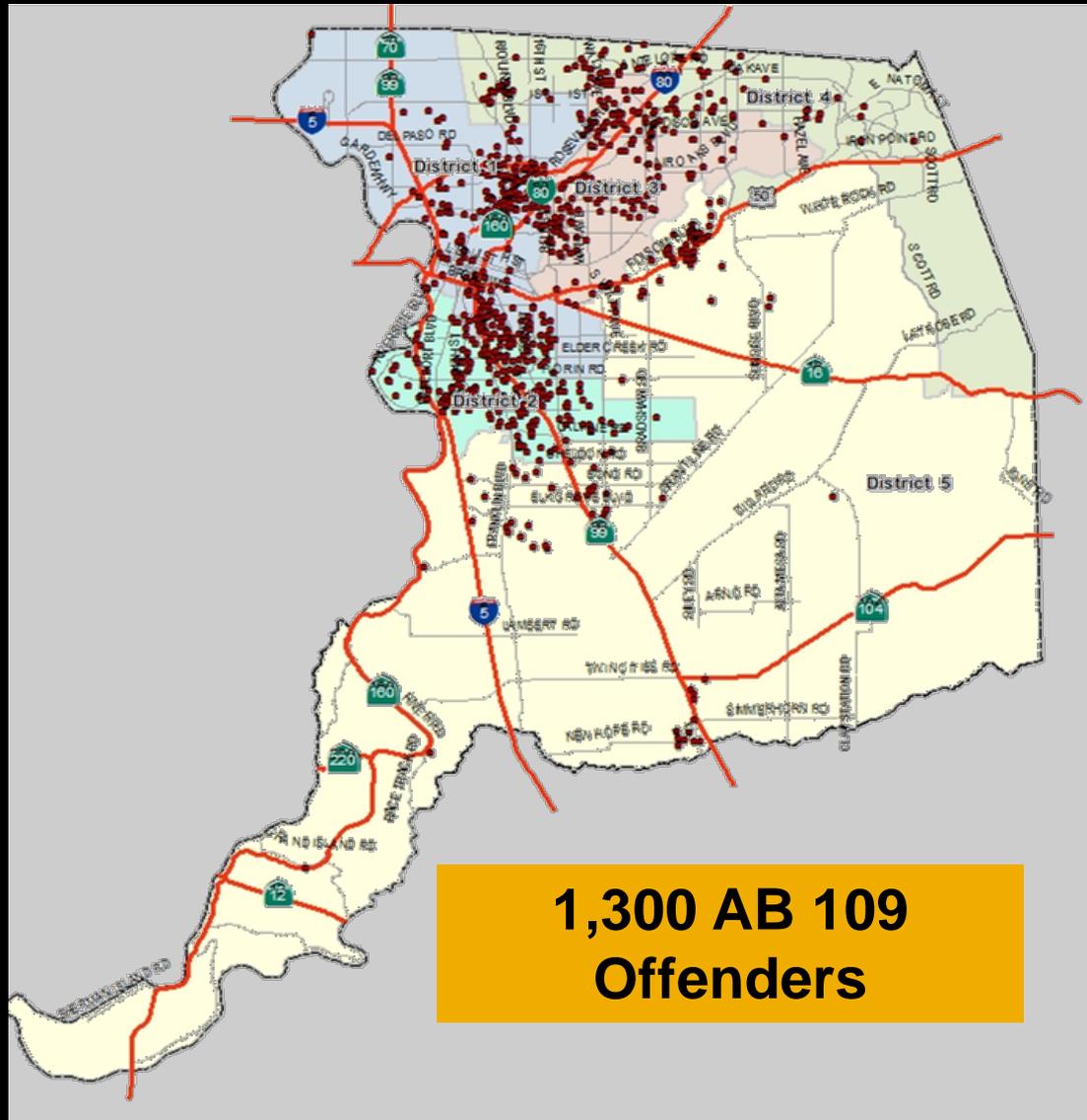


# AB 109-Realignment

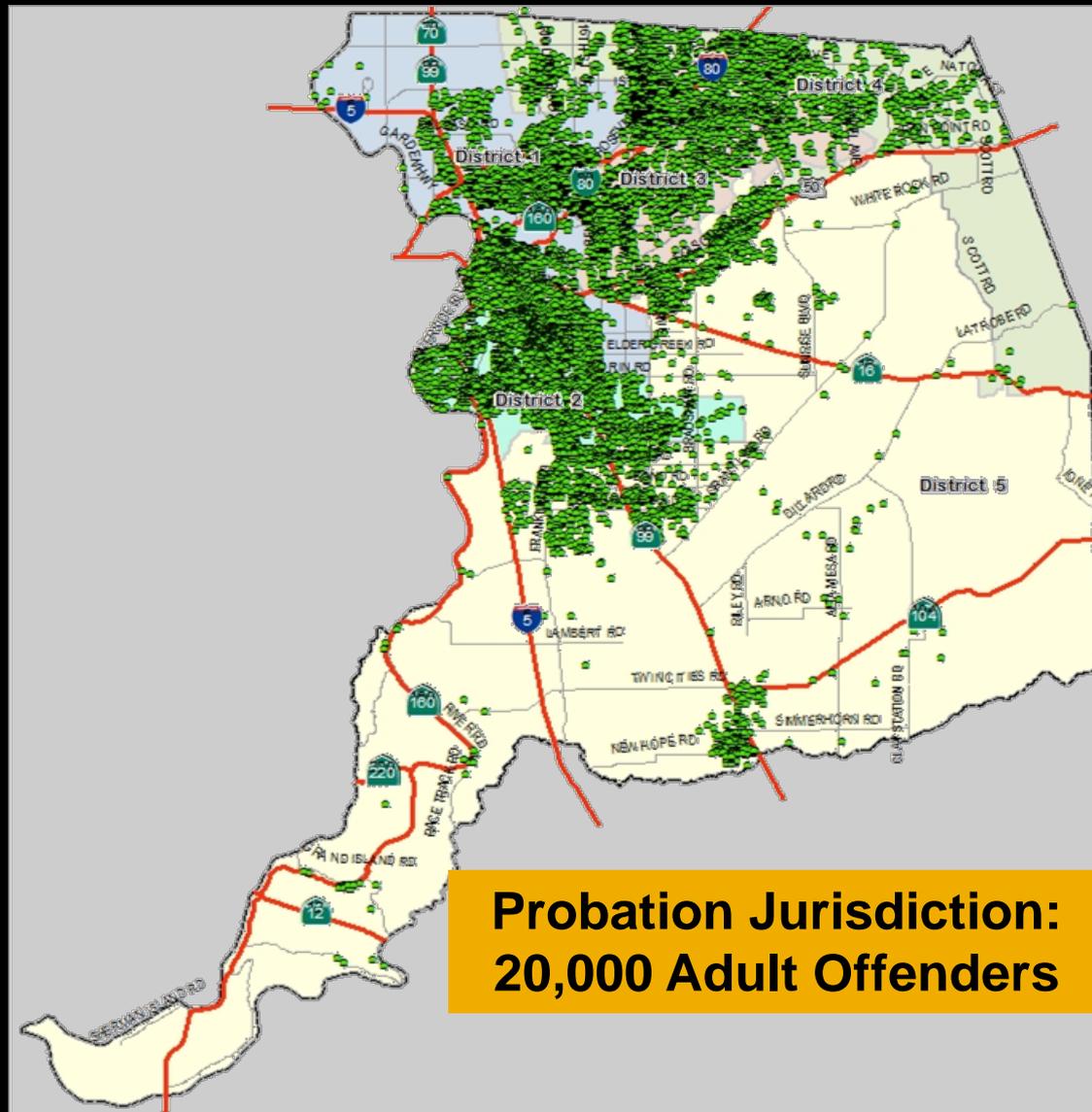
## New Populations

- **Nearly 1,300 Post Release Community Supervision (PRCS) offenders**
- **Over 100 offenders have been sentenced locally to mandatory supervision**

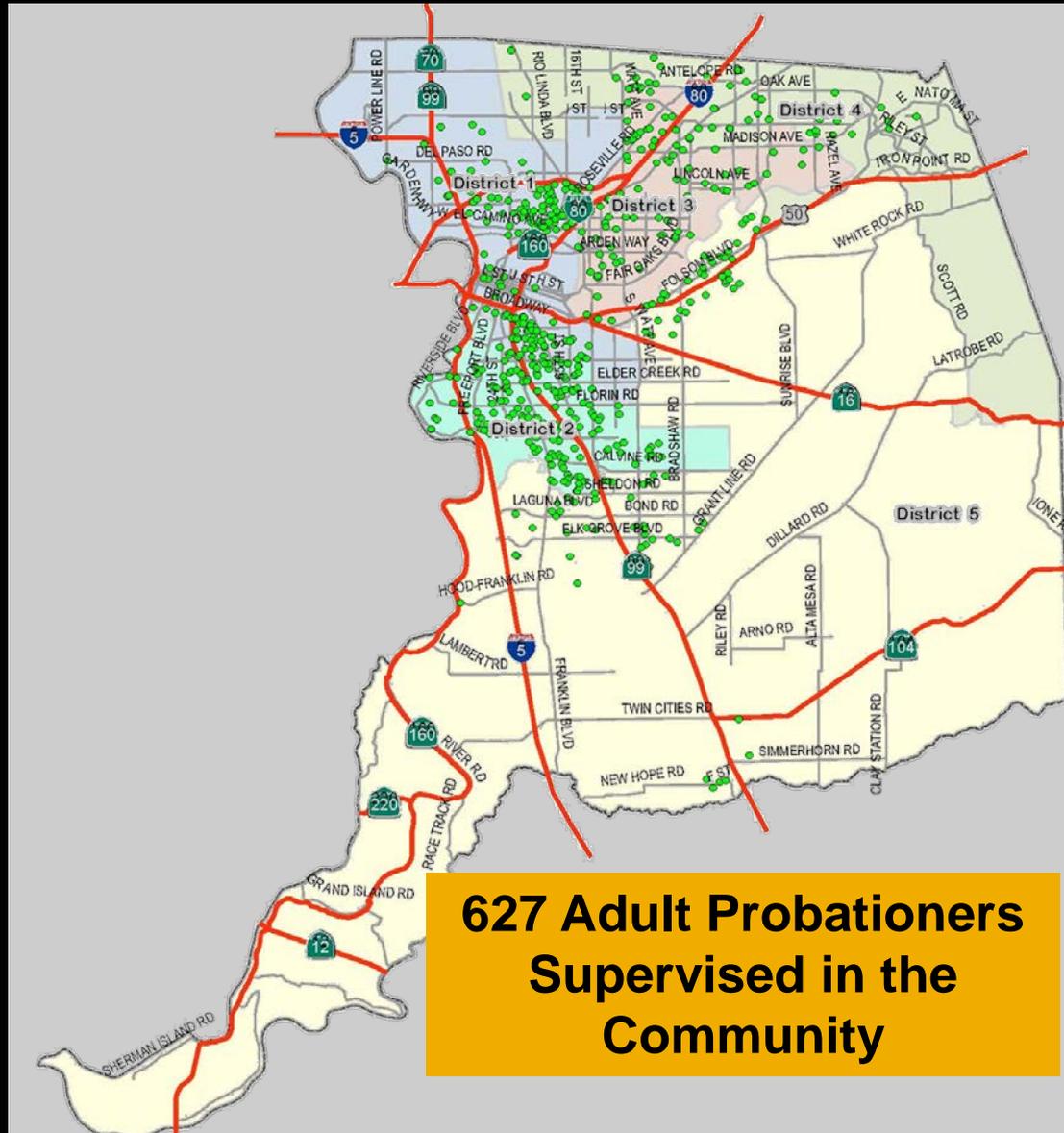
# Post Release Community Supervision



# Adult Probation



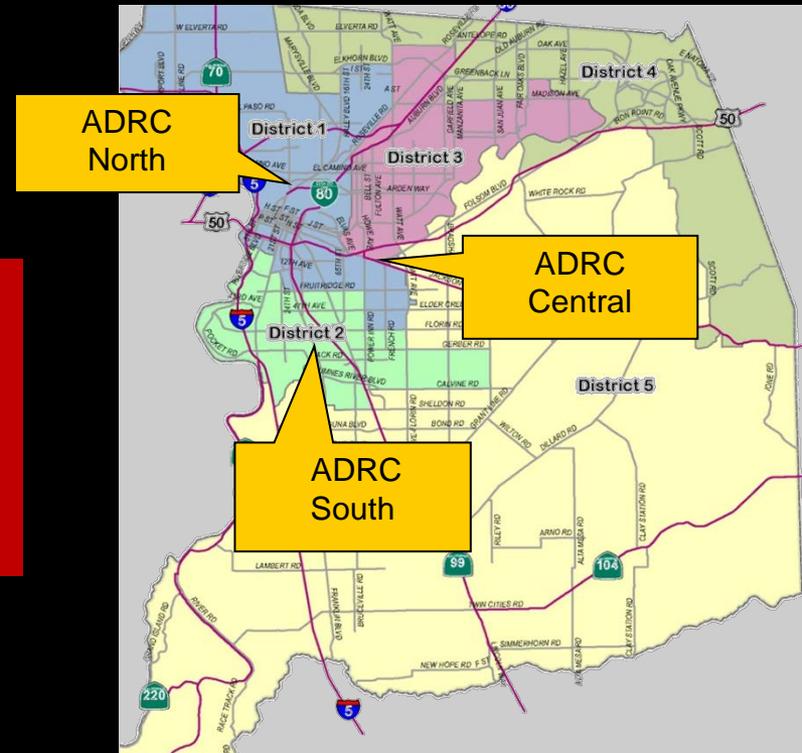
# Adult Probation- Supervised



**627 Adult Probationers  
Supervised in the  
Community**

# Adult Day Reporting Centers(ADRC)

**ADRC Success:  
Graduates Have No New Convictions**



**Reduce Recidivism ... Positively Impact Offenders ... Save Money  
& Provide Public Safety**

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