

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Actual 2011-12	Requested 2012-13	Recommended 2012-13	Requested Amount 2012-13	Recommended Amount 2012-13
001	GENERAL	8,423.4	8,461.5	8,355.0	\$1,064,444,466	\$1,031,269,001
007	CAPITAL CONSTRUCTION	0.0	0.0	0.0	1,000	1,000
010	ENVIRONMENTAL MANAGEMENT	127.8	127.8	127.8	15,673,821	15,600,472
013	FIRST 5 SACRAMENTO COMMISSION	15.0	15.0	15.0	1,915,015	1,930,328
018	GOLF	8.0	6.0	6.0	639,572	635,258
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	16.0	16.0	16.0	2,050,292	2,082,536
028	CONNECTOR JOINT POWERS AUTHORITY	4.0	3.0	3.0	457,533	456,452
031	OCIT	232.0	222.0	222.0	28,961,809	28,759,075
033	MUNICIPAL SERVICES	583.8	583.8	581.3	69,460,066	69,049,663
035	GENERAL SERVICES	391.7	394.7	387.7	42,469,555	41,850,500
041	AIRPORT SYSTEM	420.0	409.0	409.0	39,564,975	39,461,953
051	SOLID WASTE ENTERPRISE	255.6	250.6	250.6	26,859,740	26,624,339
056	PARKING ENTERPRISE	7.0	7.0	7.0	524,232	521,129
059	REGIONAL RADIO	9.0	9.0	9.0	1,140,041	1,138,269
060	BOARD OF RETIREMENT	45.5	45.5	45.5	3,941,849	3,917,226
261	REGIONAL SANITATION DISTRICT	455.0	456.0	456.0	55,392,821	55,392,821
267	SACRAMENTO AREA SEWER OPERATIONS	275.0	271.0	274.0	32,563,280	32,563,280
320	WATER AGENCY ENTERPRISE	101.0	101.0	100.0	11,332,981	11,095,758
322	WATER RESOURCES	146.2	146.2	144.2	15,928,886	15,805,956
325	SACRAMENTO AREA FLOOD CONTROL AGENCY	3.0	2.0	2.0	180,283	179,900
336	MISSION OAKS RECREATION AND PARK DISTRICT**	15.0	15.0	15.0	2,247,981	2,315,589
337	CARMICHAEL RECREATION AND PARK DISTRICT**	18.0	18.0	18.0	2,339,127	2,319,634
338	SUNRISE RECREATION AND PARK DISTRICT**	31.0	22.0	22.0	5,259,730	5,175,749
TOTAL		11,583.0	11,582.1	11,466.1	\$1,423,349,055	\$1,388,145,888

** Total does not include Board Members as follows:

5.0

5.0

5.0

LEGEND:

LT = Limited-Term

EX = Exempt

UN = Unfunded

RA = Recruitment Allowance

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3210000	Agricultural Commissioner-Sealer of Weights & Measures					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	9,229 -- 10,174	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		6,059 -- 7,365	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	0.0
27542	Sr Account Clerk Conf		3,099 -- 3,767	1.0	1.0	1.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		5,507 -- 6,692	1.0	1.0	1.0
27597	Sr Agricultural & Stnds Inspector		5,507 -- 6,692	12.0	12.0	12.0
27597	Sr Agricultural & Stnds Inspector	.8	5,507 -- 6,692	1.6	1.6	1.6
27601	Sr Agricultural & Stnds Program Aide	LT	3,163 -- 3,844	2.0	2.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
Position Type Subtotal				26.6	26.6	24.6
27694	Chief Dep Ag Comm Sealer Wts & Measures	UN	7,226 -- 7,968	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				27.6	27.6	25.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3400000	Airport Enterprise					
27539	Account Clerk Lv 2		2,831 -- 3,440	5.0	6.0	6.0
27548	Accountant		4,409 -- 5,361	2.0	2.0	2.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27557	Airfield Maintenance Supervisor		6,259 -- 7,607	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		10,842 -- 11,954	1.0	1.0	1.0
29172	Airport Chief Operating Officer		12,197 -- 13,447	1.0	1.0	1.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	3.0	4.0	4.0
29132	Airport Mgr Administration		7,940 -- 8,754	6.0	6.0	6.0
29133	Airport Mgr Operations		7,940 -- 8,754	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		7,940 -- 8,754	1.0	1.0	1.0
29135	Airport Mgr Properties		7,940 -- 8,754	1.0	1.0	1.0
27567	Airport Noise Officer		5,552 -- 6,751	1.0	1.0	1.0
29267	Airport Noise Specialist		4,270 -- 5,190	1.0	1.0	1.0
29445	Airport Operations Dispatcher Lv 2		3,273 -- 3,979	17.0	17.0	17.0
29446	Airport Operations Dispatcher Range B		3,539 -- 4,303	4.0	4.0	4.0
27584	Airport Operations Officer		5,850 -- 6,448	10.0	10.0	10.0
27585	Airport Operations Wkr		3,069 -- 3,731	47.0	47.0	47.0
27586	Airport Planner		6,429 -- 7,089	3.0	3.0	3.0
27588	Airport Technical Asst		5,850 -- 6,448	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		4,425 -- 4,877	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		4,333 -- 5,265	1.0	1.0	1.0
27608	Automotive Service Wkr		3,069 -- 3,731	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	2.0	2.0	2.0
29235	Construction Manager		8,013 -- 8,834	1.0	1.0	1.0
27805	Custodian Lv 2		2,643 -- 3,214	80.0	69.0	69.0
29220	Dep Dir Airport Info Tech & Telecomm		8,618 -- 9,502	1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		9,859 -- 10,868	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		9,859 -- 10,868	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		9,859 -- 10,868	2.0	2.0	2.0
27831	Dep Director Airport Planning and Dev		9,859 -- 10,868	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		9,859 -- 10,868	1.0	1.0	1.0
27811	Dir of Airports	EX	14,339 -- 15,810	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	1.0	1.0	1.0
27940	Equipment Maint Supv		5,446 -- 6,619	1.0	1.0	1.0
27935	Equipment Mechanic		4,961 -- 5,471	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3400000	Airport Enterprise					
27955	Equipment Service Wkr		3,339 -- 4,059	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29301	Fire Battalion Chief Aircrft Resc&Firef		6,572 -- 7,245	4.0	3.0	3.0
29157	Fire Captn Aircrft Resc&Firefghtng (24)		5,462 -- 6,022	9.0	9.0	9.0
29161	Fire Captn Aircrft Resc&Firefghtng (40)		5,464 -- 6,024	2.0	2.0	2.0
27656	Fire Chief Aircrft Resc&Firefighting		7,940 -- 8,754	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		4,504 -- 5,474	23.0	22.0	22.0
29293	Fleet Services Manager		6,739 -- 8,192	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,284 -- 5,206	4.0	4.0	4.0
28048	Highway Maintenance Supv		4,978 -- 6,052	5.0	5.0	5.0
28050	Highway Maintenance Wkr		3,650 -- 4,437	12.0	12.0	12.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	3.0
28172	Maintenance Wkr		2,873 -- 3,494	8.0	8.0	8.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	4.0	4.0	4.0
28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,564	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	21.0	21.0	21.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	4.0	4.0	4.0
28276	Planner 3		5,718 -- 6,950	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	2.0	2.0	2.0
29322	Real Estate Specialist		3,285 -- 3,992	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	1.0	1.0
28378	Secretary	.3	2,968 -- 3,609	0.3	0.0	0.0
28378	Secretary	.7	2,968 -- 3,609	0.7	0.0	0.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	3.0	3.0	3.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		7,388 -- 8,145	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		6,414 -- 7,795	5.0	5.0	5.0
28902	Sr Airport Operations Worker		3,564 -- 4,331	13.0	13.0	13.0
27587	Sr Airport Planner		7,212 -- 7,952	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,397 -- 8,155	1.0	1.0	1.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3,966 -- 4,822	9.0	9.0	9.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	3.0	3.0	3.0
29093	Sr Natural Resource Specialist		5,187 -- 6,304	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	7.0	7.0	7.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	4.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3400000	Airport Enterprise					
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	5.0	7.0	7.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	2.0	2.0
27746	Supv Communication Ops Dispatcher		3,894 -- 4,733	4.0	4.0	4.0
27804	Supv Custodian 1		2,935 -- 3,569	9.0	8.0	8.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		5,117 -- 6,219	1.0	1.0	1.0
29442	Warehouse and Purchasing Manager		6,960 -- 8,460	1.0	0.0	0.0
Position Type Subtotal				420.0	409.0	409.0

Budget Unit Total	420.0	409.0	409.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3220000	Animal Care and Regulation					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
29144	Animal Care Attendant		3,019 -- 3,670	4.0	4.0	4.0
27552	Animal Control Officer		3,383 -- 4,112	11.0	11.0	11.0
29273	Animal Shelter Volunteer Program Coord		4,409 -- 5,361	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27808	Dir of Animal Care Regulation		9,229 -- 10,174	0.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	9,229 -- 10,174	1.0	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	4.0	4.0	4.0
29278	Registered Veterinary Technician		3,863 -- 4,696	1.0	1.0	1.0
27553	Sr Animal Control Officer		3,687 -- 4,482	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
27554	Supv Animal Control Officer		4,414 -- 5,366	2.0	1.0	1.0
29304	Veterinarian		6,370 -- 7,743	1.0	1.0	1.0
Position Type Subtotal				30.0	29.0	29.0

Budget Unit Total	30.0	29.0	29.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3610000	Assessor					
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27596	Assessment Supv		3,644 -- 4,428	2.0	2.0	2.0
27612	Assessment Technician		3,285 -- 3,992	6.0	6.0	5.0
27525	Assoc Auditor Appraiser		5,034 -- 6,120	7.0	7.0	7.0
28339	Assoc Real Property Appraiser		5,034 -- 6,120	20.0	20.0	22.0
27606	Asst Assessor	.8 EX	10,165 -- 10,165	0.8	0.0	0.0
27606	Asst Assessor	EX	10,165 -- 10,165	0.0	1.0	0.0
27533	Auditor Appraiser Lv 2		4,286 -- 5,210	2.0	2.0	0.0
28905	Chief Appraiser		8,987 -- 9,908	4.0	4.0	5.0
09924	County Assessor		12,612 -- 12,612	1.0	1.0	1.0
27846	Data Entry Operator HOLD		2,582 -- 3,139	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	5.0	5.0	7.0
27517	Information Technology Analyst Lv 2	.5	5,700 -- 6,930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	5.0	5.0	5.0
28215	Office Specialist Lv 2		2,894 -- 3,516	17.0	17.0	17.0
28215	Office Specialist Lv 2	.2	2,894 -- 3,516	0.2	0.2	0.0
28215	Office Specialist Lv 2	.8	2,894 -- 3,516	0.8	0.8	0.8
28944	Personnel Specialist Lv 2		3,369 -- 4,096	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4,286 -- 5,210	26.0	26.0	22.0
27529	Sr Auditor Appraiser		5,542 -- 6,736	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6,584 -- 8,004	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	1.0	1.0	1.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	1.0
28203	Sr Office Assistant	.8	2,831 -- 3,440	0.0	0.0	0.8
28212	Sr Office Specialist		3,158 -- 3,838	16.0	16.0	15.0
28212	Sr Office Specialist	.8	3,158 -- 3,838	0.0	0.0	0.8
28224	Sr Personnel Analyst	.8	5,514 -- 6,701	0.8	0.8	0.8
28340	Sr Real Property Appraiser		5,542 -- 6,736	14.0	14.0	14.0
27530	Supv Auditor Appraiser		6,280 -- 7,632	2.0	2.0	2.0
28341	Supv Real Property Appraiser		6,280 -- 7,632	7.0	7.0	7.0
Position Type Subtotal				155.1	155.3	151.7

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3610000	Assessor					
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	1.0
27612	Assessment Technician	UN	3,285 -- 3,992	0.0	0.0	1.0
27606	Asst Assessor	.2 UN	10,165 -- 10,165	0.2	0.2	0.2
27606	Asst Assessor	.8 UN	10,165 -- 10,165	0.0	0.0	0.8
27533	Auditor Appraiser Lv 2	UN	4,286 -- 5,210	2.0	2.0	4.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	1.0	0.0
28215	Office Specialist Lv 2	.2 UN	2,894 -- 3,516	0.0	0.0	0.2
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	4.0	4.0	4.0
28343	Real Property Appraiser Lv 2	UN	4,286 -- 5,210	4.0	4.0	7.0
28203	Sr Office Assistant	.2 UN	2,831 -- 3,440	0.0	0.0	0.2
28212	Sr Office Specialist	.2 UN	3,158 -- 3,838	0.0	0.0	0.2
28224	Sr Personnel Analyst	.2 UN	5,514 -- 6,701	0.2	0.2	0.2
28340	Sr Real Property Appraiser	UN	5,542 -- 6,736	1.0	1.0	1.0
Position Type Subtotal				13.4	13.4	19.8
Budget Unit Total				168.5	168.7	171.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7860000	Board of Retirement					
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	8,895 -- 10,812	1.0	1.0	1.0
29448	Asst Retirement Administrator-Investment	EX	8,895 -- 10,812	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	8,895 -- 10,812	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	10,457 -- 12,712	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28232	Paralegal		3,497 -- 4,249	1.0	1.0	1.0
28218	Personnel Analyst		5,011 -- 6,092	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	13.0	13.0	13.0
28318	Retirement Administrator	EX	13,259 -- 14,618	1.0	1.0	1.0
29215	Retirement General Counsel	EX	9,660 -- 11,743	1.0	1.0	1.0
29404	Retirement Investment Officer		8,364 -- 9,220	2.0	2.0	2.0
29274	Retirement Services Analyst		5,514 -- 6,701	2.0	2.0	2.0
29031	Retirement Services Manager		8,126 -- 8,958	1.0	1.0	1.0
29032	Retirement Services Supervisor		4,263 -- 5,184	2.0	2.0	2.0
28927	Retirement System Disability Specialist		5,514 -- 6,701	2.0	2.0	2.0
27541	Sr Account Clerk	.5	3,057 -- 3,717	0.5	0.5	0.5
27545	Sr Accountant		5,290 -- 6,431	3.0	3.0	3.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28943	Sr Personnel Specialist		3,708 -- 4,507	5.0	5.0	5.0
Position Type Subtotal				45.5	45.5	45.5
Budget Unit Total				45.5	45.5	45.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 4050000	Board of Supervisors					
27527	Admin Asst Board of Supervisors	EX	6,648 -- 8,082	5.0	5.0	5.0
09908	MB, Bd of Supervisors		8,195 -- 8,195	5.0	5.0	5.0
28388	Secretary To Member Brd of Supervisors		4,007 -- 4,870	5.0	5.0	5.0
28359	Special Asst Board of Supervisors		4,409 -- 5,361	1.0	1.0	1.0
28359	Special Asst Board of Supervisors	.2 LT	4,409 -- 5,361	0.2	0.2	0.2
28359	Special Asst Board of Supervisors	.8 LT	4,409 -- 5,361	0.8	0.8	0.8
28359	Special Asst Board of Supervisors	LT	4,409 -- 5,361	3.0	3.0	3.0
Position Type Subtotal				20.0	20.0	20.0

Budget Unit Total	20.0	20.0	20.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2400000	Building and Code Enforcement Department					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27610	Accounting Technician	.5	3,503 -- 4,260	0.5	0.5	0.5
27603	Admin Svcs Officer 1		4,409 -- 5,361	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	4.0
27706	Assoc Civil Engineer		6,981 -- 8,486	8.0	8.0	8.0
27706	Assoc Civil Engineer	.7	6,981 -- 8,486	0.7	0.7	0.7
27914	Assoc Electrical Engineer		6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	4.0	4.0	4.0
27902	Assoc Engineer Architect	.8	6,981 -- 8,486	0.8	0.8	0.8
29013	Assoc Environmental Services Specialist		5,998 -- 7,289	1.0	1.0	1.0
28103	Assoc Land Surveyor		6,981 -- 8,486	2.0	2.0	2.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	1.0	1.0	1.0
29218	Asst Building Official		8,914 -- 9,828	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		5,478 -- 6,988	5.0	5.0	5.0
29028	Asst Land Surveyor		5,478 -- 6,988	4.0	4.0	4.0
27632	Building Inspector 2 Rng A		5,551 -- 6,120	33.0	33.0	33.0
27633	Building Inspector 2 Rng B		5,836 -- 6,434	11.0	11.0	11.0
27536	Building Project Coordinator 1		5,478 -- 6,988	1.0	1.0	1.0
28928	Chief Code Enforcement Division		8,695 -- 9,586	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		10,572 -- 11,656	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		10,068 -- 11,100	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
29271	Code Enforcement Manager		7,397 -- 8,155	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		3,898 -- 4,740	15.0	15.0	15.0
28321	Collection Svcs Agent Lv 2	LT	3,256 -- 3,957	1.0	1.0	1.0
29311	Construction Inspection Supervisor		6,238 -- 7,581	8.0	8.0	8.0
27725	Construction Inspector		5,293 -- 5,836	17.0	17.0	17.0
29237	Construction Management Specialist		5,216 -- 6,657	1.0	1.0	1.0
29236	Construction Management Supervisor		6,647 -- 8,081	4.0	4.0	4.0
29235	Construction Manager		8,013 -- 8,834	3.0	3.0	3.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,754 -- 3,348	1.0	1.0	1.0
28164	Manager of Special District Services		9,340 -- 10,297	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	6.0	6.0	6.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28235	Principal Building Inspector		6,680 -- 8,121	2.0	2.0	2.0
28238	Principal Civil Engineer		9,340 -- 10,297	2.0	2.0	2.0
28239	Principal Construction Inspector		6,680 -- 8,121	2.0	2.0	2.0
28245	Principal Engineering Technician		4,830 -- 6,167	6.0	6.0	6.0
29281	Principal Land Surveyor		9,340 -- 10,297	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
28379	Secretary Conf	.8	3,010 -- 3,658	0.8	0.8	0.8
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2400000	Building and Code Enforcement Department					
27709	Sr Civil Engineer		8,488 -- 9,358	6.0	6.0	6.0
27709	Sr Civil Engineer	.8	8,488 -- 9,358	0.8	0.8	0.8
28981	Sr Code Enforcement Officer		4,287 -- 5,211	4.0	4.0	4.0
27727	Sr Construction Inspector		5,836 -- 6,434	31.0	31.0	28.0
27915	Sr Electrical Engineer		8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician		4,197 -- 5,103	4.0	4.0	4.0
28142	Sr Mechanical Engineer	.8	8,488 -- 9,358	0.8	0.8	0.8
28203	Sr Office Assistant		2,831 -- 3,440	7.0	7.0	7.0
28212	Sr Office Specialist		3,158 -- 3,838	0.0	1.0	1.0
28212	Sr Office Specialist	.2	3,158 -- 3,838	0.2	0.0	0.0
28212	Sr Office Specialist	.8	3,158 -- 3,838	0.8	0.0	0.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
27635	Supv Building Inspector		6,238 -- 7,581	7.0	7.0	7.0
28929	Supv Code Enforcement Officer		5,345 -- 6,497	3.0	3.0	3.0
27959	Supv Engineering Technician		5,977 -- 7,264	3.0	3.0	3.0
28246	Supv Permits Fees		7,256 -- 7,999	1.0	1.0	1.0
28467	Survey Technician Lv 2		3,718 -- 4,520	3.0	3.0	3.0
Position Type Subtotal				244.4	244.4	241.4
29217	Chief Building Official	UN	10,270 -- 11,322	1.0	1.0	1.0
27727	Sr Construction Inspector	UN	5,836 -- 6,434	0.0	1.0	1.0
Position Type Subtotal				1.0	2.0	2.0
Budget Unit Total				245.4	246.4	243.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5810000	Child Support Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	35.0	25.0	24.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27662	Asst Director Child Support Services		8,302 -- 9,152	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		8,222 -- 10,490	4.0	4.0	4.0
29001	Attorney Lv 5 Child Support Services		9,067 -- 11,574	5.0	5.0	5.0
29197	Child Support Officer 3		3,762 -- 4,573	34.0	34.0	33.0
28002	Child Support Officer Lv 2		3,454 -- 4,197	62.0	62.0	62.0
28002	Child Support Officer Lv 2	.5	3,454 -- 4,197	0.5	0.5	0.5
27997	Child Support Program Mgr		7,010 -- 7,729	5.0	5.0	5.0
29324	Child Support Program Planner		5,377 -- 6,535	1.0	1.0	1.0
28985	Dir of Child Support Services	EX	10,812 -- 11,921	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	2.0	2.0	2.0
28067	Investigative Assistant		3,624 -- 4,406	1.0	1.0	0.0
28109	Legal Secretary 1		3,038 -- 3,692	10.0	9.0	9.0
28111	Legal Secretary 2		3,209 -- 3,901	4.0	4.0	3.0
28206	Office Assistant Lv 2		2,459 -- 2,989	33.0	33.0	33.0
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	0.5	0.5	0.5
28215	Office Specialist Lv 2		2,894 -- 3,516	80.0	81.0	79.0
28215	Office Specialist Lv 2	.5	2,894 -- 3,516	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
29020	Principal Atty Child Support Services		11,023 -- 12,761	1.0	1.0	1.0
28300	Process Server		2,996 -- 3,642	1.0	1.0	1.0
27541	Sr Account Clerk		3,057 -- 3,717	7.0	7.0	6.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28000	Supv Child Support Officer		4,491 -- 5,458	20.0	20.0	19.0
28108	Supv Legal Secretary		3,958 -- 4,811	2.0	2.0	2.0

Position Type Subtotal	330.0	320.0	312.0
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27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
28002	Child Support Officer Lv 2	RA	3,454 -- 4,197	24.0	24.0	24.0
28215	Office Specialist Lv 2	RA	2,894 -- 3,516	11.0	11.0	11.0

Position Type Subtotal	36.0	36.0	36.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5810000	Child Support Services					
29197	Child Support Officer 3	UN	3,762 -- 4,573	0.0	0.0	1.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	0.0	0.0	2.0
27541	Sr Account Clerk	UN	3,057 -- 3,717	0.0	0.0	1.0
28000	Supv Child Support Officer	UN	4,491 -- 5,458	0.0	0.0	1.0
Position Type Subtotal				0.0	0.0	5.0

Budget Unit Total	366.0	356.0	353.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 4210000	Civil Service Commission					
27797	Civil Service Specialist		4,044 -- 4,916	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	7,966 -- 8,782	1.0	1.0	1.0
Position Type Subtotal				2.0	2.0	2.0

Budget Unit Total	2.0	2.0	2.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 4010000	Clerk of the Board					
29452	Admin Svcs Officer 2 Conf		5,290 -- 6,431	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		6,455 -- 7,847	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	9,229 -- 10,174	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3,386 -- 4,115	7.0	7.0	7.0
Position Type Subtotal				10.0	10.0	10.0

Budget Unit Total	10.0	10.0	10.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5510000	Conflict Criminal Defenders					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
Position Type Subtotal				7.0	7.0	7.0

Budget Unit Total	7.0	7.0	7.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2800000	Connector Joint Powers Authority					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	12,265 -- 13,522	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	1.0	0.0	0.0
Position Type Subtotal				4.0	3.0	3.0

Budget Unit Total	4.0	3.0	3.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2470000	Consolidated Utilities Billing Services					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
29216	Chief Consolidated Util Billing&Svc Div		8,695 -- 9,586	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		3,210 -- 3,903	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.8	3,210 -- 3,903	0.8	0.8	0.8
28533	Supv Utilities Billing Services Rep		3,644 -- 4,428	4.0	4.0	4.0
28891	Utility Billing Services Rep Lv 2		2,968 -- 3,609	34.0	34.0	34.0
Position Type Subtotal				51.8	51.8	51.8

Budget Unit Total	51.8	51.8	51.8
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3310000	Cooperative Extension					
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.8	0.8	0.8
28203	Sr Office Assistant	.8	2,831 -- 3,440	0.8	0.8	0.8
Position Type Subtotal				1.6	1.6	1.6
Budget Unit Total				1.6	1.6	1.6

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 4610000	Coroner					
27540	Account Clerk Lv 2 Conf		2,861 -- 3,476	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27753	Asst Coroner		6,727 -- 8,176	1.0	0.0	0.0
29306	Chief Forensic Pathologist	EX	18,872 -- 20,805	1.0	1.0	1.0
27752	Coroner	EX	10,297 -- 11,354	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3,179 -- 3,864	10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	3,179 -- 3,864	1.0	1.0	1.0
27820	Dep Coroner Lv 2		4,644 -- 5,643	10.0	10.0	10.0
29308	Forensic Pathologist Lv 2	EX	16,050 -- 17,694	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29193	Sr Coroner Technician		3,489 -- 4,240	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	3.0	3.0	3.0
29194	Supv Coroner Technician		3,917 -- 4,761	1.0	1.0	1.0
29427	Supv Deputy Coroner		5,460 -- 6,638	0.0	1.0	1.0
Position Type Subtotal				34.0	34.0	34.0
27753	Asst Coroner	UN	6,727 -- 8,176	1.0	1.0	1.0
29308	Forensic Pathologist Lv 2	EX UN	16,050 -- 17,694	1.0	1.0	1.0
29193	Sr Coroner Technician	UN	3,489 -- 4,240	1.0	1.0	1.0
Position Type Subtotal				3.0	3.0	3.0
Budget Unit Total				37.0	37.0	37.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7410000	Correctional Health Services					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
28977	Chief Correctional Health Services		9,279 -- 10,231	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
27844	Dentist 2	EX	10,661 -- 11,754	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	23.0	23.0	23.0
28122	Medical Asst Lv 2		2,852 -- 3,466	8.0	8.0	8.0
28140	Medical Director	EX	13,640 -- 16,580	1.0	1.0	1.0
28163	Medical Records Technician		2,894 -- 3,516	5.0	5.0	5.0
28198	Nurse Practitioner		7,438 -- 9,041	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	9.0	9.0	9.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28248	Pharmacist		9,196 -- 9,655	3.0	3.0	3.0
28248	Pharmacist	.5	9,196 -- 9,655	0.5	0.5	0.5
28314	Pharmacy Technician		3,019 -- 3,670	5.0	5.0	5.0
28267	Physician 3	.5 EX	12,973 -- 14,303	0.5	0.5	0.5
28267	Physician 3	EX	12,973 -- 14,303	2.0	2.0	2.0
28334	Registered Nurse D/CF Lv 2		5,759 -- 7,004	31.0	31.0	31.0
28334	Registered Nurse D/CF Lv 2	LT	5,759 -- 7,004	1.0	0.0	0.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	1.0
28394	Sheriff Records Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
27541	Sr Account Clerk		3,057 -- 3,717	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7,729 -- 8,521	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,158 -- 7,486	12.0	12.0	12.0
Position Type Subtotal				118.0	117.0	117.0
28267	Physician 3	RA EX	12,973 -- 14,303	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
28248	Pharmacist	UN	9,196 -- 9,655	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2	.5 UN	5,759 -- 7,004	0.5	0.5	0.5
Position Type Subtotal				1.5	1.5	1.5
Budget Unit Total				120.5	119.5	119.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3240000	County Clerk/Recorder					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	2.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	0.0	0.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk/Recorder		4,627 -- 5,625	5.0	6.0	6.0
29298	Chief Deputy Clerk/Recorder		7,926 -- 8,738	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	9,667 -- 10,659	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,754 -- 3,348	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	4.0	4.0	4.0
28215	Office Specialist Lv 2		2,894 -- 3,516	20.0	22.0	22.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
27541	Sr Account Clerk		3,057 -- 3,717	1.0	1.0	1.0
28166	Sr Imaging Specialist		2,967 -- 3,605	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	4.0	4.0
28203	Sr Office Assistant		2,831 -- 3,440	11.0	10.0	10.0
28203	Sr Office Assistant	.5	2,831 -- 3,440	1.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	5.0	5.0	5.0
29296	Supv Deputy Clerk/Recorder		3,644 -- 4,428	2.0	2.0	2.0
28350	Supv Imaging Specialist		3,409 -- 4,143	1.0	1.0	1.0
Position Type Subtotal				72.0	75.0	76.0
Budget Unit Total				72.0	75.0	76.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 4810000	County Counsel					
29452	Admin Svcs Officer 2 Conf		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27673	Asst County Counsel		12,326 -- 13,589	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		9,025 -- 11,517	39.0	39.0	39.0
27622	Attorney Lv 4 Civil Rng B	.5	9,025 -- 11,517	2.0	2.0	2.0
27670	County Counsel	EX	15,782 -- 17,400	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		3,256 -- 3,957	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	5.0	5.0	5.0
28233	Paralegal Conf		3,497 -- 4,251	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	2.0	2.0	2.0
27651	Supv Civil Attorney		10,969 -- 12,698	7.0	7.0	7.0
28107	Supv Legal Secretary Conf		3,960 -- 4,813	3.0	3.0	3.0
Position Type Subtotal				77.0	77.0	77.0
28202	Sr Office Asst Conf	UN	2,861 -- 3,476	1.0	1.0	1.0
27651	Supv Civil Attorney	UN	10,969 -- 12,698	1.0	1.0	1.0
Position Type Subtotal				2.0	2.0	2.0
Budget Unit Total				79.0	79.0	79.0

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5910000	County Executive					
28367	Admin Asst to the County Executive		4,007 -- 4,870	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		4,409 -- 5,361	1.0	0.0	0.0
29153	Asst County Executive Officer	EX	15,441 -- 17,024	1.0	1.0	1.0
29016	Communication and Media Director		8,028 -- 8,851	1.0	0.0	0.0
27705	County Executive	EX	19,516 -- 21,517	1.0	1.0	1.0
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	0.0	0.0
Position Type Subtotal				6.0	3.0	3.0
Budget Unit Total				6.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5730000	County Executive Cabinet					
29451	Admin Svcs Officer 1 Conf		4,409 -- 5,361	0.0	1.0	1.0
29473	CEO Management Analyst I		5,290 -- 6,431	1.0	1.0	1.0
29474	CEO Management Analyst II		7,966 -- 8,782	7.0	6.0	6.0
29474	CEO Management Analyst II	.6	7,966 -- 8,782	0.6	0.6	0.6
29475	CEO Management Analyst III		9,168 -- 10,108	2.0	2.0	2.0
29464	Chief Deputy County Executive	EX	14,348 -- 15,818	2.0	2.0	2.0
28293	Chief Deputy County Executive B	EX	15,065 -- 16,610	1.0	1.0	1.0
28575	Chief Financial Officer		13,100 -- 14,442	0.0	1.0	1.0
28575	Chief Financial Officer	EX	13,100 -- 14,442	1.0	0.0	0.0
29016	Communication and Media Director		8,028 -- 8,851	0.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	2.0	2.0	2.0
29019	Communication and Media Officer 3		7,118 -- 7,849	2.0	2.0	2.0
29198	County Debt Officer		8,764 -- 9,662	1.0	1.0	1.0
29282	County Hearing Officer	.8	9,290 -- 11,291	0.8	0.8	0.8
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29480	Governmental Relations&Legislative Offcr		9,168 -- 10,108	0.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28227	Principal Administrative Analyst		9,351 -- 10,310	0.0	1.0	1.0
27544	Sr Accountant Conf		5,563 -- 6,762	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
Position Type Subtotal				26.4	29.4	29.4
Budget Unit Total				26.4	29.4	29.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5750000	Criminal Justice Cabinet					
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5720000	Department of Community Planning and Development					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27613	Accounting Technician Conf		3,513 -- 4,270	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27903	Assoc Environmental Analyst		5,718 -- 6,950	7.0	7.0	7.0
27904	Asst Environmental Analyst		4,768 -- 5,796	4.0	2.0	2.0
27904	Asst Environmental Analyst	.8	4,768 -- 5,796	0.8	0.8	0.8
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
29447	Dir of Community Development	EX	13,546 -- 14,934	1.0	1.0	1.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	0.0	0.0
27953	Executive Secretary		3,640 -- 4,425	2.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2	.8	5,700 -- 6,930	0.8	0.8	0.8
29155	Neighborhood Services Area Manager		8,750 -- 9,647	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
28276	Planner 3		5,718 -- 6,950	6.0	6.0	5.0
28276	Planner 3	.2	5,718 -- 6,950	0.0	0.0	0.2
28276	Planner 3	.8	5,718 -- 6,950	0.0	0.0	0.8
28275	Planner Lv 2		4,768 -- 5,796	5.0	5.0	5.0
28275	Planner Lv 2	.1	4,768 -- 5,796	0.1	0.0	0.0
28926	Principal Environmental Analyst		8,695 -- 9,586	2.0	2.0	2.0
28292	Principal Planner		8,695 -- 9,586	4.0	4.0	4.0
28378	Secretary		2,968 -- 3,609	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,397 -- 8,155	4.0	4.0	4.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0
28277	Sr Planner		7,397 -- 8,155	5.0	5.0	5.0
28277	Sr Planner	LT	7,397 -- 8,155	1.0	1.0	1.0
Position Type Subtotal				57.7	54.6	54.6
28275	Planner Lv 2	RA	4,768 -- 5,796	2.0	2.0	2.0
Position Type Subtotal				2.0	2.0	2.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	1.0
27903	Assoc Environmental Analyst	UN	5,718 -- 6,950	2.0	2.0	2.0
27904	Asst Environmental Analyst	.2 UN	4,768 -- 5,796	0.2	0.2	0.2
27904	Asst Environmental Analyst	UN	4,768 -- 5,796	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2	UN	3,797 -- 4,614	1.0	1.0	1.0
28276	Planner 3	UN	5,718 -- 6,950	2.0	2.0	2.0
28275	Planner Lv 2	UN	4,768 -- 5,796	3.0	3.0	3.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	1.0
Position Type Subtotal				11.2	11.2	11.2

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
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BU 5720000 Department of Community Planning and Development

Budget Unit Total	70.9	67.8	67.8
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
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BU 3230000 Department of Finance

27539	Account Clerk Lv 2		2,831 -- 3,440	17.0	17.0	17.0
27548	Accountant		4,409 -- 5,361	5.0	5.0	5.0
27560	Accounting Mgr		7,388 -- 8,145	6.0	7.0	7.0
27610	Accounting Technician		3,503 -- 4,260	9.0	9.0	9.0
27613	Accounting Technician Conf		3,513 -- 4,270	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
28889	Asst Auditor-Controller		9,229 -- 10,174	1.0	1.0	1.0
28490	Asst Tax Collector		9,229 -- 10,174	1.0	1.0	1.0
28507	Asst Treasurer		9,229 -- 10,174	1.0	1.0	1.0
27561	Audit Mgr		7,386 -- 8,143	1.0	1.0	1.0
27637	Business License Inspector		3,068 -- 3,729	2.0	2.0	2.0
27735	Chief Investment Officer		9,229 -- 10,174	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,553 -- 7,224	1.0	1.0	1.0
27851	Dir of Finance	EX	12,476 -- 13,755	1.0	1.0	1.0
28075	Investment Officer		7,352 -- 8,143	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
28215	Office Specialist Lv 2		2,894 -- 3,516	16.0	16.0	16.0
27541	Sr Account Clerk		3,057 -- 3,717	5.0	5.0	5.0
27545	Sr Accountant		5,290 -- 6,431	7.0	7.0	7.0
27544	Sr Accountant Conf		5,563 -- 6,762	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	3.0	3.0	3.0
29439	Sr Accounting Mgr Conf		7,966 -- 8,782	1.0	1.0	1.0
27624	Sr Auditor		5,290 -- 6,431	5.0	5.0	5.0
28202	Sr Office Asst Conf		2,861 -- 3,476	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	5.0	5.0	5.0

Position Type Subtotal	107.0	108.0	108.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3230000	Department of Finance					
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
27548	Accountant	RA	4,409 -- 5,361	2.0	2.0	2.0
Position Type Subtotal				3.0	3.0	3.0
Budget Unit Total				110.0	111.0	111.0

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3252660	Department of Flood Management					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2		4,152 -- 5,044	1.0	1.0	1.0
28378	Secretary	.5	2,968 -- 3,609	1.0	0.0	0.0
Position Type Subtotal				3.0	2.0	2.0
Budget Unit Total				3.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 6110000	Department of Revenue Recovery					
27539	Account Clerk Lv 2		2,831 -- 3,440	4.0	4.0	4.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		8,441 -- 9,307	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,553 -- 7,224	2.0	2.0	2.0
28323	Collection Services Supv		4,249 -- 5,164	3.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		3,256 -- 3,957	24.0	24.0	24.0
27888	Dir of Revenue Recovery	EX	9,666 -- 10,658	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	5.0	5.0	5.0
27541	Sr Account Clerk		3,057 -- 3,717	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	2.0	2.0	2.0
28322	Sr Revenue Collection Specialist HOLD		3,564 -- 4,331	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
Position Type Subtotal				55.0	54.0	54.0
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2	.4 RA	3,256 -- 3,957	0.4	0.4	0.4
28321	Collection Svcs Agent Lv 2	.6 RA	3,256 -- 3,957	0.6	0.6	0.6
28321	Collection Svcs Agent Lv 2	RA	3,256 -- 3,957	3.0	3.0	3.0
Position Type Subtotal				5.0	5.0	5.0
Budget Unit Total				60.0	59.0	59.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7600000	Department of Technology					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27548	Accountant		4,409 -- 5,361	2.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
29407	Alarm Systems Technician		5,117 -- 6,219	4.0	4.0	4.0
28919	Business Systems Analyst Lv 2		5,643 -- 6,859	4.0	4.0	4.0
29174	Chief E-Government & Business Services		8,790 -- 9,692	1.0	1.0	1.0
27892	Chief Information Officer		11,628 -- 12,820	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		3,273 -- 3,979	9.0	9.0	9.0
27956	Electronics Technician		4,712 -- 5,194	1.0	0.0	0.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	4.0	4.0	4.0
29279	Geographic Information Systems Mgr		7,987 -- 8,804	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	8.0	8.0	8.0
27519	Info Tech Cust Supp Spec Lv 2	.3	4,755 -- 5,782	0.3	0.3	0.3
27519	Info Tech Cust Supp Spec Lv 2	.7	4,755 -- 5,782	0.7	0.7	0.7
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	62.0	61.0	61.0
27893	Information Technology Division Chief		8,790 -- 9,692	3.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	9.0	9.0	9.0
28373	Information Technology Supv		5,497 -- 6,682	3.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	6.0	6.0	6.0
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6,708 -- 8,152	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	8.0	8.0	8.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5,979 -- 7,266	6.0	6.0	6.0
29292	Sr Geographic Information System Analyst		6,584 -- 8,004	3.0	3.0	3.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	55.0	55.0	55.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3,894 -- 4,733	1.0	1.0	1.0
28508	Telecommunications Supv		5,909 -- 7,183	3.0	2.0	2.0
28514	Telecommunications Systems Analyst 1		5,714 -- 6,299	2.0	2.0	2.0
28975	Telecommunications Systems Analyst 2		5,700 -- 6,930	5.0	5.0	5.0
28973	Telecommunications Systems Manager		7,987 -- 8,804	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		5,117 -- 6,219	5.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7600000	Department of Technology					
<i>Position Type Subtotal</i>				232.0	222.0	222.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	0.0	0.0
27515	Principal Information Technology Analyst	UN	7,987 -- 8,804	1.0	1.0	1.0
27516	Sr Information Technology Analyst	UN	6,584 -- 8,004	1.0	0.0	0.0
<i>Position Type Subtotal</i>				3.0	1.0	1.0
<i>Budget Unit Total</i>				235.0	223.0	223.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5800000	District Attorney					
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	3.0	3.0	3.0
27686	Asst Chief Dep District Attorney		12,090 -- 14,694	7.0	7.0	5.0
27620	Attorney Lv 4 Criminal		8,222 -- 10,490	68.0	68.0	67.0
27620	Attorney Lv 4 Criminal	.5	8,222 -- 10,490	3.0	3.0	4.0
27623	Attorney Lv 5 Criminal		9,067 -- 11,574	59.0	59.0	57.0
27623	Attorney Lv 5 Criminal	.5	9,067 -- 11,574	1.0	1.0	1.0
29478	Audio Visual Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	12,415 -- 15,091	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
27654	Claims Assistance Specialist		2,968 -- 3,609	5.0	0.0	0.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		6,278 -- 7,630	33.0	33.0	33.0
28976	Criminalist Lv 4		6,793 -- 8,256	31.0	31.0	32.0
27827	Dir District Atty Lab of Forensic Svcs		8,832 -- 10,736	1.0	1.0	1.0
09913	District Attorney		17,723 -- 17,723	1.0	1.0	1.0
27986	Forensic Laboratory Technician		3,638 -- 4,423	0.0	0.0	1.0
28063	Human Services Program Mgr		7,146 -- 8,686	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	5,004 -- 6,085	0.2	0.2	0.2
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,004 -- 6,085	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,004 -- 6,085	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,004 -- 6,085	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,004 -- 6,085	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,004 -- 6,085	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	7.0	7.0	7.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	3.0	3.0	3.0
28067	Investigative Assistant		3,624 -- 4,406	14.0	14.0	14.0
28109	Legal Secretary 1		3,038 -- 3,692	4.0	4.0	5.0
28111	Legal Secretary 2		3,209 -- 3,901	22.0	22.0	20.0
28112	Legal Secretary 2 Conf		3,256 -- 3,957	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	15.0	15.0	15.0
28215	Office Specialist Lv 2		2,894 -- 3,516	6.0	6.0	5.0
28232	Paralegal		3,497 -- 4,249	9.0	9.0	8.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
27652	Principal Criminal Attorney		11,023 -- 12,761	29.0	29.0	31.0
28300	Process Server		2,996 -- 3,642	15.0	15.0	15.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5800000	District Attorney					
29479	Sr Audio Visual Specialist		3,316 -- 4,030	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	3.0	3.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28212	Sr Office Specialist	.5	3,158 -- 3,838	1.0	1.0	1.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
29461	Sr Victim Witness Claims Specialist		3,398 -- 4,132	0.0	1.0	1.0
27730	Supv Criminal Investigator		7,143 -- 8,681	5.0	5.0	5.0
27775	Supv Criminalist		7,459 -- 9,065	5.0	5.0	5.0
28108	Supv Legal Secretary		3,958 -- 4,811	4.0	4.0	4.0
28301	Supv Process Server		3,414 -- 4,150	1.0	1.0	1.0
29460	Victim Witness Claims Specialist		3,092 -- 3,758	0.0	4.0	4.0
Position Type Subtotal				394.0	394.0	390.0
27623	Attorney Lv 5 Criminal	RA	9,067 -- 11,574	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	6,278 -- 7,630	1.0	1.0	1.0
28976	Criminalist Lv 4	RA	6,793 -- 8,256	2.0	2.0	2.0
Position Type Subtotal				5.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5800000	District Attorney					
27686	Asst Chief Dep District Attorney	UN	12,090 -- 14,694	0.0	2.0	2.0
27618	Attorney Lv 3 Criminal	UN	7,458 -- 9,064	2.0	2.0	2.0
27620	Attorney Lv 4 Criminal	.5 UN	8,222 -- 10,490	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8 UN	8,222 -- 10,490	0.8	0.8	0.8
27620	Attorney Lv 4 Criminal	UN	8,222 -- 10,490	2.0	2.0	2.0
27623	Attorney Lv 5 Criminal	.8 UN	9,067 -- 11,574	1.6	1.6	1.6
27623	Attorney Lv 5 Criminal	UN	9,067 -- 11,574	1.0	1.0	1.0
27733	Criminal Investigator Lv 2	UN	6,278 -- 7,630	1.0	1.0	1.0
28976	Criminalist Lv 4	UN	6,793 -- 8,256	4.0	3.0	3.0
27986	Forensic Laboratory Technician	UN	3,638 -- 4,423	5.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT UN	5,004 -- 6,085	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	UN	5,004 -- 6,085	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.5 UN	5,004 -- 6,085	0.5	0.5	0.5
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	UN	5,004 -- 6,085	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2	.5 UN	5,700 -- 6,930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	1.0	1.0	1.0
28067	Investigative Assistant	UN	3,624 -- 4,406	4.0	4.0	4.0
28111	Legal Secretary 2	UN	3,209 -- 3,901	0.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	7.0	7.0	7.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	6.0	7.0	7.0
28232	Paralegal	UN	3,497 -- 4,249	0.0	1.0	1.0
27652	Principal Criminal Attorney	UN	11,023 -- 12,761	3.0	3.0	3.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	4.0	5.0	5.0
Position Type Subtotal				47.9	51.9	51.9
Budget Unit Total				446.9	450.9	446.9

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3870000	Economic Development & Intergovernmental Affairs					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,870 -- 9,780	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	5.0	5.0	5.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28292	Principal Planner		8,695 -- 9,586	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	1.0	1.0
Position Type Subtotal				16.0	16.0	16.0
Budget Unit Total				16.0	16.0	16.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3350000	Environmental Management					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	10,591 -- 11,677	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		3,838 -- 4,667	7.0	7.0	7.0
28953	Environmental Program Manager 1		7,880 -- 8,688	3.0	3.0	3.0
28954	Environmental Program Manager 2		8,474 -- 9,342	2.0	2.0	2.0
28957	Environmental Specialist 3		5,998 -- 7,289	56.0	56.0	56.0
28957	Environmental Specialist 3	.5	5,998 -- 7,289	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	5,998 -- 7,289	0.8	0.8	0.8
28958	Environmental Specialist 4		7,402 -- 8,161	10.0	10.0	10.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	18.0	18.0	18.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2	LT	2,754 -- 3,348	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	8.0	8.0	8.0
28212	Sr Office Specialist		3,158 -- 3,838	3.0	3.0	3.0
Position Type Subtotal				127.8	127.8	127.8
27541	Sr Account Clerk	UN	3,057 -- 3,717	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				128.8	128.8	128.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7210000	First 5 Sacramento Commission					
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	4.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
29415	Executive Dir First Five Sac Comm	EX	9,786 -- 10,788	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	4.0	4.0	4.0
28065	Human Services Program Planner Rng B	.2	7,157 -- 7,891	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.8	7,157 -- 7,891	0.8	0.8	0.8
28066	Human Services Program Specialist		5,540 -- 6,732	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0

Position Type Subtotal

15.0

15.0

15.0

Budget Unit Total

15.0

15.0

15.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7000000	General Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	6.0	6.0	5.0
27539	Account Clerk Lv 2	.8	2,831 -- 3,440	1.6	1.6	1.6
27610	Accounting Technician		3,503 -- 4,260	4.0	3.0	3.0
27610	Accounting Technician	.8	3,503 -- 4,260	0.8	0.8	0.8
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27565	Automotive Maintenance Supv		4,764 -- 5,792	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		4,425 -- 4,877	16.0	16.0	16.0
27563	Automotive Mechanic Rng B		4,333 -- 5,265	6.0	6.0	6.0
27640	Building Maintenance Wkr		3,181 -- 3,866	3.0	3.0	3.0
27645	Building Security Attendant		2,767 -- 3,365	25.0	24.0	23.0
29234	Building Security Attendant Supervisor		3,402 -- 4,136	1.0	2.0	2.0
27659	Carpenter		5,262 -- 5,262	7.0	7.0	7.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt		8,937 -- 9,854	1.0	1.0	1.0
28835	Chief Division of Fleet Services		8,872 -- 9,782	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	2.0	2.0	2.0
27798	Chief Support Svcs Division		6,776 -- 7,470	1.0	1.0	1.0
28992	Contract Services Manager 1		7,388 -- 8,145	1.0	1.0	1.0
28993	Contract Services Manager 2		8,124 -- 8,956	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4,409 -- 5,361	3.0	4.0	4.0
27805	Custodian Lv 2		2,643 -- 3,214	51.0	51.0	48.0
27833	Dep Director General Services		9,885 -- 10,898	1.0	1.0	1.0
27853	Dir of General Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	26.0	29.0	29.0
27715	Energy Program Mgr		7,567 -- 8,342	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	1.0	1.0	1.0
27940	Equipment Maint Supv		5,446 -- 6,619	3.0	3.0	3.0
27935	Equipment Mechanic		4,961 -- 5,471	41.0	41.0	41.0
27955	Equipment Service Wkr		3,339 -- 4,059	16.0	16.0	16.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27646	Facilities Manager		7,597 -- 8,375	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		3,978 -- 4,834	1.0	1.0	1.0
29293	Fleet Services Manager		6,739 -- 8,192	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	2.0	2.0	2.0
28215	Office Specialist Lv 2	.8	2,894 -- 3,516	0.8	0.8	0.8
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28229	Painter		5,262 -- 5,262	3.0	3.0	3.0
28279	Plumber		6,281 -- 6,281	9.0	9.0	9.0
28308	Printing Service Operator Lv 2		2,894 -- 3,516	7.0	7.0	7.0
28309	Printing Services Supv		3,696 -- 4,493	1.0	1.0	1.0
28949	Printing Services Technician		2,568 -- 3,120	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7000000	General Services					
28325	Real Estate Officer Lv 2		5,542 -- 6,736	14.0	14.0	14.0
28330	Real Estate Program Manager		6,755 -- 8,211	5.0	5.0	4.0
29322	Real Estate Specialist		3,285 -- 3,992	3.0	3.0	3.0
27541	Sr Account Clerk		3,057 -- 3,717	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	2.0	2.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	3.0	3.0	3.0
28991	Sr Contract Services Officer		5,290 -- 6,431	7.0	6.0	6.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	7.0	7.0	7.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,054 -- 3,713	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	3.0	3.0	3.0
28376	Stationary Engineer 1		5,702 -- 6,287	42.0	42.0	41.0
28376	Stationary Engineer 1	LT	5,702 -- 6,287	1.0	1.0	1.0
28377	Stationary Engineer 2		6,285 -- 6,930	10.0	10.0	10.0
28364	Stock Clerk		2,685 -- 3,262	7.0	7.0	7.0
28364	Stock Clerk	.5	2,685 -- 3,262	0.5	0.5	0.5
28468	Storekeeper 1		3,139 -- 3,814	7.0	7.0	7.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	2.0	2.0
27804	Supv Custodian 1		2,935 -- 3,569	3.0	3.0	3.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
28506	Tire Repairer		3,181 -- 3,866	2.0	2.0	2.0
Position Type Subtotal				391.7	394.7	387.7
27548	Accountant	.5 UN	4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	1.0	1.0
28992	Contract Services Manager 1	UN	7,388 -- 8,145	1.0	1.0	1.0
28990	Contract Services Officer Lv 2	UN	4,409 -- 5,361	1.0	1.0	1.0
27805	Custodian Lv 2	UN	2,643 -- 3,214	3.0	3.0	6.0
27833	Dep Director General Services	UN	9,885 -- 10,898	1.0	1.0	1.0
27932	Electrician	UN	6,281 -- 6,281	2.0	2.0	2.0
27955	Equipment Service Wkr	UN	3,339 -- 4,059	3.0	3.0	3.0
27514	Information Technology Mgr	UN	7,987 -- 8,804	1.0	1.0	1.0
28279	Plumber	UN	6,281 -- 6,281	2.0	2.0	2.0
28330	Real Estate Program Manager	UN	6,755 -- 8,211	0.0	0.0	1.0
27936	Sr Equipment Mechanic	UN	5,457 -- 6,017	1.0	1.0	1.0
28376	Stationary Engineer 1	UN	5,702 -- 6,287	0.0	0.0	1.0
Position Type Subtotal				17.0	17.0	22.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
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BU 7000000 **General Services**

<i>Budget Unit Total</i>	408.7	411.7	409.7
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
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BU 6470000 **Golf**

28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	3.0	1.0	1.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	2.0	2.0	2.0

<i>Position Type Subtotal</i>	8.0	6.0	6.0
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<i>Budget Unit Total</i>	8.0	6.0	6.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7200000	Health and Human Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	38.0	38.0	37.0
27539	Account Clerk Lv 2	.5	2,831 -- 3,440	0.5	0.5	0.5
27548	Accountant		4,409 -- 5,361	2.0	2.0	2.0
27560	Accounting Mgr		7,388 -- 8,145	6.0	6.0	6.0
27610	Accounting Technician		3,503 -- 4,260	11.0	11.0	11.0
27611	Activities Therapist		4,813 -- 5,570	5.0	5.0	4.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	21.0	23.0	22.0
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.8	0.8	0.8
27604	Admin Svcs Officer 2		5,290 -- 6,431	37.0	37.0	38.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	10.0	10.0	10.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	4.0	4.0	4.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		7,706 -- 8,495	1.0	1.0	1.0
28909	Child Development Specialist 1		2,481 -- 3,017	6.0	6.0	6.0
28909	Child Development Specialist 1	.5	2,481 -- 3,017	1.5	1.5	1.5
27693	Child Development Supv 2		4,684 -- 5,693	1.0	1.0	1.0
27654	Claims Assistance Specialist		2,968 -- 3,609	28.0	28.0	28.0
27783	Clerical Supv 1		3,482 -- 4,232	5.0	5.0	5.0
27786	Clerical Supv 2		3,835 -- 4,662	12.0	12.0	12.0
27689	Communicable Disease Investigator		3,529 -- 4,287	5.0	6.0	6.0
27689	Communicable Disease Investigator	.5	3,529 -- 4,287	0.5	0.5	0.5
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	1.0
27749	Cook 1		2,652 -- 3,222	3.0	3.0	2.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27720	County Health Officer	EX	15,039 -- 16,580	1.0	1.0	1.0
27755	County Pharmacist		10,242 -- 11,291	1.0	1.0	1.0
27855	Dental Health Program Coord		5,787 -- 7,035	1.0	1.0	1.0
27854	Dental Hygienist	.5	4,895 -- 4,895	0.5	0.5	0.5
27854	Dental Hygienist	.6	4,895 -- 4,895	0.6	0.6	0.6
27844	Dentist 2	.5 EX	10,661 -- 11,754	0.5	0.5	0.5
27834	Dep Director Human Services		9,786 -- 10,788	4.0	4.0	4.0
27872	Dep Public Guardian/Conservator Lv 2		3,967 -- 4,823	15.0	15.0	15.0
27858	Dietitian		4,402 -- 5,350	6.0	6.0	4.0
27858	Dietitian	.5	4,402 -- 5,350	0.5	0.5	1.0
27858	Dietitian	.6	4,402 -- 5,350	0.6	0.6	0.6
27858	Dietitian	.8	4,402 -- 5,350	1.6	1.6	1.6
27862	Dir Mental Health Center		9,490 -- 10,463	1.0	1.0	1.0
27963	Elig Spec		3,310 -- 4,023	7.0	7.0	7.0
27952	Eligibility Supv		4,220 -- 5,128	1.0	1.0	1.0
29458	Emergency Medical Services Administrator		7,454 -- 9,060	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		4,728 -- 5,747	1.0	1.0	1.0
27945	Epidemiologist		5,697 -- 6,924	1.0	2.0	2.0
27945	Epidemiologist	.8	5,697 -- 6,924	0.8	0.0	0.0
27946	Epidemiology Program Mgr		7,826 -- 8,629	1.0	1.0	1.0
27954	Estate Inventory Specialist		3,054 -- 3,713	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7200000	Health and Human Services					
27947	Estate Property Officer		4,578 -- 5,564	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27999	Family Service Supv		3,066 -- 3,727	5.0	5.0	5.0
28005	Family Service Wkr Lv 2		2,606 -- 3,170	56.0	56.0	56.0
28005	Family Service Wkr Lv 2	.8	2,606 -- 3,170	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv 2		2,606 -- 3,170	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	6.0	6.0	6.0
28030	General Service Wkr 2		2,518 -- 3,061	8.0	8.0	8.0
28031	General Service Wkr 3		2,779 -- 3,377	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	13,694 -- 15,098	1.0	1.0	1.0
28036	Health Education Assistant		3,289 -- 3,997	1.0	1.0	1.0
28034	Health Educator Rng A		4,132 -- 5,025	1.0	2.0	2.0
28035	Health Educator Rng B		4,611 -- 5,603	5.0	8.0	8.0
28035	Health Educator Rng B	.4	4,611 -- 5,603	0.4	0.0	0.0
28035	Health Educator Rng B	.5	4,611 -- 5,603	0.5	0.5	0.5
28035	Health Educator Rng B	.6	4,611 -- 5,603	0.6	0.6	0.6
28035	Health Educator Rng B	.8	4,611 -- 5,603	0.8	0.8	0.8
28052	Health Program Coord		5,787 -- 7,035	12.0	13.0	13.0
28052	Health Program Coord	.6	5,787 -- 7,035	0.6	0.0	0.0
28056	Health Program Mgr		7,826 -- 8,629	17.0	17.0	17.0
28062	Human Services Division Mgr Rng B		8,643 -- 10,506	8.0	9.0	9.0
28063	Human Services Program Mgr		7,146 -- 8,686	13.0	13.0	13.0
28064	Human Services Program Planner Rng A		5,645 -- 6,861	4.0	4.0	4.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	29.0	30.0	30.0
28065	Human Services Program Planner Rng B	.6	7,157 -- 7,891	1.2	1.2	1.2
28066	Human Services Program Specialist		5,540 -- 6,732	16.0	16.0	16.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	224.0	224.0	226.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	5,004 -- 6,085	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	5,004 -- 6,085	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,004 -- 6,085	11.2	11.2	11.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,004 -- 6,085	19.0	19.0	19.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		5,004 -- 6,085	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,004 -- 6,085	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,004 -- 6,085	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,004 -- 6,085	22.0	22.0	22.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	5,004 -- 6,085	0.8	0.8	0.8
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,004 -- 6,085	3.0	3.0	3.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B		4,507 -- 5,479	6.0	6.0	6.0
28435	Human Svcs Social Wkr		4,192 -- 5,093	53.0	52.0	53.0
28435	Human Svcs Social Wkr	.2	4,192 -- 5,093	0.0	0.2	0.0
28435	Human Svcs Social Wkr	.5	4,192 -- 5,093	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	4,192 -- 5,093	0.0	0.8	0.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		4,507 -- 5,479	3.0	3.0	3.0
28444	Human Svcs Social Wkr African Amer CL		4,192 -- 5,093	3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		4,192 -- 5,093	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7200000	Health and Human Services					
29176	Human Svcs Social Wkr Hmong LC		4,192 -- 5,093	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		4,192 -- 5,093	3.0	3.0	3.0
28440	Human Svcs Social Wkr NativeAm CL		4,192 -- 5,093	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	60.0	60.0	60.0
28433	Human Svcs Social Wkr Rng B	.5	4,507 -- 5,479	0.5	0.5	0.5
28433	Human Svcs Social Wkr Rng B	.8	4,507 -- 5,479	4.8	4.8	4.8
28462	Human Svcs Social Wkr Russian LC		4,192 -- 5,093	9.0	9.0	9.0
28460	Human Svcs Social Wkr Russian LC Rng B		4,507 -- 5,479	1.0	1.0	1.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,192 -- 5,093	2.0	2.0	2.0
28465	Human Svcs Social Wkr Vietnamese LC		4,192 -- 5,093	2.0	2.0	2.0
28837	Human Svcs Spec		3,741 -- 4,545	2.0	2.0	2.0
28846	Human Svcs Spec SpanLGLatinCL		3,741 -- 4,545	1.0	1.0	1.0
28431	Human Svcs Supv		4,818 -- 5,855	12.0	12.0	12.0
28431	Human Svcs Supv	LT	4,818 -- 5,855	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	57.0	57.0	58.0
28432	Human Svcs Supv Mstr Dgr	.2	5,540 -- 6,732	0.2	0.2	0.2
28432	Human Svcs Supv Mstr Dgr	.5	5,540 -- 6,732	1.0	1.0	0.5
28432	Human Svcs Supv Mstr Dgr	.8	5,540 -- 6,732	1.6	1.6	1.6
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	18.0	18.0	18.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	2.0	2.0	2.0
28114	Legal Transcriber		2,838 -- 3,450	12.0	12.0	12.0
28122	Medical Asst Lv 2		2,852 -- 3,466	25.0	25.0	25.0
28122	Medical Asst Lv 2	.5	2,852 -- 3,466	0.5	0.5	0.5
28136	Medical Asst Lv 2 Vietnamese LC		2,852 -- 3,466	1.0	1.0	1.0
28138	Medical Case Management Nurse		6,132 -- 7,452	21.0	21.0	21.0
28138	Medical Case Management Nurse	.5	6,132 -- 7,452	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	6,132 -- 7,452	1.6	1.6	1.6
28140	Medical Director	EX	13,640 -- 16,580	2.0	2.0	2.0
28163	Medical Records Technician		2,894 -- 3,516	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2,894 -- 3,516	3.0	3.0	3.0
28146	Mental Health Counselor		4,440 -- 5,142	24.0	24.0	24.0
28146	Mental Health Counselor	.8	4,440 -- 5,142	0.8	0.8	0.0
28151	Mental Health Program Coord		5,787 -- 7,035	36.0	35.0	35.0
28151	Mental Health Program Coord	.2	5,787 -- 7,035	0.2	0.2	0.2
28151	Mental Health Program Coord	.8	5,787 -- 7,035	0.8	0.8	0.8
28152	Mental Health Wkr		2,948 -- 3,583	51.0	51.0	49.0
28152	Mental Health Wkr	.5	2,948 -- 3,583	1.5	1.5	1.5
28152	Mental Health Wkr	.8	2,948 -- 3,583	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		3,426 -- 4,162	11.0	11.0	11.0
28198	Nurse Practitioner		7,438 -- 9,041	3.0	3.0	3.0
28198	Nurse Practitioner	.5	7,438 -- 9,041	0.5	0.5	0.5
28176	Nutrition Asst Lv 2		2,466 -- 2,996	1.0	1.0	1.0
29246	Nutrition Asst Hmong LC Lv 2		2,466 -- 2,996	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7200000	Health and Human Services					
29252	Nutrition Asst Mien LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Asst Russian LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Asst Russian LC Lv 2	.8	2,466 -- 2,996	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2,466 -- 2,996	18.0	18.0	18.0
28188	Nutrition Asst Span LG Latin CL Lv 2	.8	2,466 -- 2,996	0.8	0.8	0.8
28206	Office Assistant Lv 2		2,459 -- 2,989	165.0	165.0	164.0
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	3.0	3.0	3.0
28232	Paralegal		3,497 -- 4,249	8.0	8.0	8.0
28248	Pharmacist		9,196 -- 9,655	6.0	6.0	6.0
28248	Pharmacist	.5	9,196 -- 9,655	1.0	1.0	1.0
28248	Pharmacist	.8	9,196 -- 9,655	3.2	3.2	3.2
28313	Pharmacy Assistant		2,746 -- 3,337	5.0	5.0	5.0
28313	Pharmacy Assistant	.8	2,746 -- 3,337	1.6	1.6	1.6
29288	Pharmacy Manager		9,312 -- 10,268	1.0	1.0	1.0
28314	Pharmacy Technician		3,019 -- 3,670	10.0	10.0	10.0
28311	Physical Therapist		5,831 -- 6,751	1.0	1.0	1.0
28267	Physician 3	.5 EX	12,973 -- 14,303	2.0	2.0	2.0
28267	Physician 3	.8 EX	12,973 -- 14,303	2.4	2.4	2.4
28267	Physician 3	EX	12,973 -- 14,303	5.0	5.0	5.0
28288	Psychiatric Nurse		6,520 -- 7,188	9.0	9.0	9.0
28288	Psychiatric Nurse	.5	6,520 -- 7,188	0.5	0.5	0.5
28249	Public Health Aide		2,339 -- 2,843	1.0	1.0	1.0
29283	Public Health Laboratory Technician		2,916 -- 3,544	1.0	1.0	1.0
28253	Public Health Microbiologist		4,785 -- 5,815	4.0	4.0	4.0
28260	Public Health Nurse Lv 2		6,132 -- 7,452	38.0	38.0	41.0
28260	Public Health Nurse Lv 2	.3	6,132 -- 7,452	0.0	0.0	0.3
28260	Public Health Nurse Lv 2	.5	6,132 -- 7,452	8.5	9.0	4.5
28260	Public Health Nurse Lv 2	.6	6,132 -- 7,452	0.0	0.6	1.2
28260	Public Health Nurse Lv 2	.8	6,132 -- 7,452	2.4	1.6	1.6
28261	Public Health Veterinarian	.5	5,787 -- 7,035	0.5	0.0	0.0
28353	Radiologic Technologist		3,616 -- 4,395	2.0	2.0	2.0
28337	Registered Nurse Lv 2		5,759 -- 7,004	3.0	3.0	3.0
28337	Registered Nurse Lv 2	.5	5,759 -- 7,004	1.5	1.5	1.5
28378	Secretary		2,968 -- 3,609	6.0	6.0	6.0
28379	Secretary Conf		3,010 -- 3,658	7.0	7.0	7.0
27541	Sr Account Clerk		3,057 -- 3,717	24.0	26.0	26.0
27545	Sr Accountant		5,290 -- 6,431	8.0	9.0	9.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	3.0	3.0	3.0
29106	Sr Elig Spec		3,741 -- 4,545	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		6,370 -- 7,743	4.0	5.0	5.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	13.0	13.0	13.0
28117	Sr Legal Transcriber		3,262 -- 3,966	1.0	1.0	1.0
28147	Sr Mental Health Counselor		5,248 -- 5,786	86.0	82.0	79.0
28147	Sr Mental Health Counselor	.5	5,248 -- 5,786	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 720000	Health and Human Services					
28147	Sr Mental Health Counselor	.8	5,248 -- 5,786	2.4	2.4	0.8
28154	Sr Mental Health Wkr		3,475 -- 4,225	2.0	2.0	1.0
28153	Sr Mental Health Wkr Licensed		4,124 -- 5,011	16.0	15.0	15.0
29260	Sr Nutrition Asst Hmong LC		2,779 -- 3,377	1.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		2,779 -- 3,377	6.0	6.0	6.0
28203	Sr Office Assistant		2,831 -- 3,440	107.0	108.0	109.0
28203	Sr Office Assistant	.2	2,831 -- 3,440	0.2	0.2	0.2
28203	Sr Office Assistant	.5	2,831 -- 3,440	1.0	1.0	1.0
28203	Sr Office Assistant	.8	2,831 -- 3,440	0.8	0.8	0.8
28312	Sr Pharmacy Technician		3,299 -- 4,012	1.0	1.0	1.0
28280	Sr Physician Management	.5	12,523 -- 15,223	0.0	0.5	0.5
28254	Sr Public Health Microbiologist		5,267 -- 6,402	3.0	3.0	3.0
28257	Sr Public Health Nurse		6,582 -- 8,002	3.0	3.0	3.0
28499	Sr Therapist		6,109 -- 7,426	7.0	7.0	7.0
28499	Sr Therapist	.5	6,109 -- 7,426	3.0	3.0	3.0
28364	Stock Clerk		2,685 -- 3,262	5.0	5.0	6.0
28468	Storekeeper 1		3,139 -- 3,814	2.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	1.0	1.0
27806	Supv Custodian 2		3,402 -- 4,136	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4,367 -- 5,309	3.0	3.0	3.0
27859	Supv Dietitian		4,954 -- 6,020	3.0	3.0	3.0
28139	Supv Medical Case Management Nurse		6,568 -- 7,983	3.0	3.0	3.0
28139	Supv Medical Case Management Nurse	.5	6,568 -- 7,983	0.0	0.5	0.5
28255	Supv Public Health Microbiologist		5,792 -- 7,042	1.0	1.0	1.0
28258	Supv Public Health Nurse		6,878 -- 8,362	5.0	5.0	5.0
28354	Supv Radiologic Technologist		4,266 -- 5,187	1.0	1.0	1.0
28335	Supv Registered Nurse		6,158 -- 7,486	0.0	1.0	1.0
28500	Supv Therapist		6,856 -- 8,333	4.0	4.0	4.0
28489	Therapist Aide		2,908 -- 3,367	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		6,208 -- 7,546	12.0	12.0	12.0
29318	Volunteer Program Coordinator		6,816 -- 7,515	1.0	1.0	1.0
Position Type Subtotal				1,844.3	1,854.3	1,844.3

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7200000	Health and Human Services					
27872	Dep Public Guardian/Conservator Lv 2	RA	3,967 -- 4,823	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,004 -- 6,085	39.0	39.0	39.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B	RA	4,507 -- 5,479	1.0	1.0	1.0
28435	Human Svcs Social Wkr	RA	4,192 -- 5,093	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	4,507 -- 5,479	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,818 -- 5,855	1.0	1.0	1.0
28140	Medical Director	.5 RA EX13	13,640 -- 16,580	0.5	0.5	0.5
28260	Public Health Nurse Lv 2	RA	6,132 -- 7,452	2.0	2.0	2.0
27541	Sr Account Clerk	RA	3,057 -- 3,717	1.0	1.0	1.0
28499	Sr Therapist	RA	6,109 -- 7,426	2.0	2.0	2.0
Position Type Subtotal				50.5	50.5	50.5
28056	Health Program Mgr	UN	7,826 -- 8,629	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B	UN	4,507 -- 5,479	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	1.0	1.0
28249	Public Health Aide	UN	2,339 -- 2,843	1.0	1.0	1.0
28353	Radiologic Technologist	UN	3,616 -- 4,395	1.0	1.0	1.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	1.0	1.0
Position Type Subtotal				6.0	6.0	6.0
Budget Unit Total				1,900.8	1,910.8	1,900.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 8100000	Human Assistance-Administration					
27539	Account Clerk Lv 2		2,831 -- 3,440	28.0	27.0	27.0
27548	Accountant		4,409 -- 5,361	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	22.0	22.0	22.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	19.0	19.0	19.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		7,879 -- 9,577	1.0	1.0	1.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
28908	Child Development Specialist 2		3,289 -- 3,997	8.0	8.0	8.0
27693	Child Development Supv 2		4,684 -- 5,693	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	24.0	25.0	25.0
27786	Clerical Supv 2	.2	3,835 -- 4,662	0.2	0.0	0.0
27786	Clerical Supv 2	.8	3,835 -- 4,662	0.8	0.0	0.0
27733	Criminal Investigator Lv 2		6,278 -- 7,630	18.0	18.0	18.0
27834	Dep Director Human Services		9,786 -- 10,788	2.0	2.0	2.0
27857	Dir of Human Assistance	EX	13,694 -- 15,098	1.0	1.0	1.0
27963	Elig Spec		3,310 -- 4,023	261.0	285.0	281.0
27963	Elig Spec	.2	3,310 -- 4,023	1.4	1.4	1.4
27963	Elig Spec	.5	3,310 -- 4,023	0.5	0.5	0.5
27963	Elig Spec	.8	3,310 -- 4,023	11.2	11.2	11.2
27969	Elig Spec AfricAmer CL		3,310 -- 4,023	11.0	6.0	6.0
27965	Elig Spec Armenian LC		3,310 -- 4,023	1.0	1.0	1.0
27971	Elig Spec Chinese LC		3,310 -- 4,023	6.0	5.0	5.0
27971	Elig Spec Chinese LC	.8	3,310 -- 4,023	0.8	0.8	0.8
27973	Elig Spec Filipino LC		3,310 -- 4,023	2.0	2.0	2.0
28936	Elig Spec Korean LC		3,310 -- 4,023	1.0	1.0	1.0
27977	Elig Spec Laotian LC		3,310 -- 4,023	21.0	17.0	17.0
27981	Elig Spec Russian LC		3,310 -- 4,023	32.0	32.0	32.0
27981	Elig Spec Russian LC	.5	3,310 -- 4,023	1.0	0.5	0.5
27979	Elig Spec Spanish LG Latin CL		3,310 -- 4,023	62.0	55.0	55.0
27979	Elig Spec Spanish LG Latin CL	.2	3,310 -- 4,023	0.2	0.4	0.4
27979	Elig Spec Spanish LG Latin CL	.8	3,310 -- 4,023	1.6	2.4	2.4
27983	Elig Spec Vietnamese LC		3,310 -- 4,023	7.0	4.0	4.0
27952	Eligibility Supv		4,220 -- 5,128	58.0	57.0	58.0
27952	Eligibility Supv	.2	4,220 -- 5,128	0.2	0.2	0.2
27952	Eligibility Supv	.8	4,220 -- 5,128	0.8	0.8	0.8
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8,643 -- 10,506	5.0	5.0	5.0
28063	Human Services Program Mgr		7,146 -- 8,686	17.0	17.0	17.0
28064	Human Services Program Planner Rng A		5,645 -- 6,861	4.0	3.0	2.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	5.0	5.0	5.0
28066	Human Services Program Specialist		5,540 -- 6,732	27.0	27.0	27.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 8100000	Human Assistance-Administration					
28066	Human Services Program Specialist	.1	5,540 -- 6,732	0.1	0.1	0.1
28066	Human Services Program Specialist	.5	5,540 -- 6,732	0.5	0.0	0.0
28066	Human Services Program Specialist	.8	5,540 -- 6,732	1.6	1.6	1.6
28404	Human Svcs Asst		2,481 -- 3,017	7.0	7.0	7.0
28407	Human Svcs Asst AfricAmer CL		2,481 -- 3,017	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2,481 -- 3,017	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,481 -- 3,017	4.0	4.0	3.0
28879	Human Svcs Asst Laotian LC		2,481 -- 3,017	12.0	12.0	11.0
28412	Human Svcs Asst Russian LC		2,481 -- 3,017	17.0	16.0	15.0
28412	Human Svcs Asst Russian LC	.2	2,481 -- 3,017	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	2,481 -- 3,017	1.6	1.6	1.6
28411	Human Svcs Asst Spanish LG Latin CL		2,481 -- 3,017	24.0	23.0	22.0
28411	Human Svcs Asst Spanish LG Latin CL	.2	2,481 -- 3,017	0.4	0.6	0.6
28411	Human Svcs Asst Spanish LG Latin CL	.8	2,481 -- 3,017	1.6	2.4	2.4
28423	Human Svcs Asst Vietnamese LC		2,481 -- 3,017	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		4,841 -- 5,883	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	2.0	2.0	2.0
28435	Human Svcs Social Wkr		4,192 -- 5,093	32.0	35.0	28.0
28435	Human Svcs Social Wkr	.2	4,192 -- 5,093	0.8	0.8	0.8
28435	Human Svcs Social Wkr	.8	4,192 -- 5,093	3.2	3.2	3.2
28444	Human Svcs Social Wkr African Amer CL		4,192 -- 5,093	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		4,192 -- 5,093	1.0	1.0	1.0
28462	Human Svcs Social Wkr Russian LC		4,192 -- 5,093	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,192 -- 5,093	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL	.2	4,192 -- 5,093	0.2	0.2	0.2
28459	Human Svcs Social Wkr Span LG Latin CL	.8	4,192 -- 5,093	0.8	0.8	0.8
28837	Human Svcs Spec		3,741 -- 4,545	288.0	290.0	286.0
28837	Human Svcs Spec	.2	3,741 -- 4,545	3.6	3.8	3.8
28837	Human Svcs Spec	.8	3,741 -- 4,545	18.4	19.2	19.2
28838	Human Svcs Spec AfricAmer CL		3,741 -- 4,545	31.0	31.0	31.0
28838	Human Svcs Spec AfricAmer CL	.2	3,741 -- 4,545	0.4	0.4	0.4
28838	Human Svcs Spec AfricAmer CL	.3	3,741 -- 4,545	0.3	0.3	0.3
28838	Human Svcs Spec AfricAmer CL	.5	3,741 -- 4,545	0.5	0.5	0.5
28838	Human Svcs Spec AfricAmer CL	.8	3,741 -- 4,545	0.8	0.8	0.8
28839	Human Svcs Spec Armenian LC		3,741 -- 4,545	2.0	2.0	2.0
28839	Human Svcs Spec Armenian LC	.2	3,741 -- 4,545	0.2	0.2	0.2
28839	Human Svcs Spec Armenian LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28840	Human Svcs Spec Chinese LC		3,741 -- 4,545	8.0	8.0	8.0
28840	Human Svcs Spec Chinese LC	.5	3,741 -- 4,545	0.5	0.5	0.5
28841	Human Svcs Spec Filipino LC		3,741 -- 4,545	2.0	2.0	2.0
29180	Human Svcs Spec Hmong LC		3,741 -- 4,545	16.0	16.0	16.0
28843	Human Svcs Spec Laotian LC		3,741 -- 4,545	14.0	14.0	14.0
29181	Human Svcs Spec Mein LC		3,741 -- 4,545	6.0	6.0	6.0
28844	Human Svcs Spec NativeAm CL		3,741 -- 4,545	2.0	2.0	2.0
29182	Human Svcs Spec Punjabi LG East Indian C		3,741 -- 4,545	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 8100000	Human Assistance-Administration					
28845	Human Svcs Spec Russian LC		3,741 -- 4,545	32.0	32.0	32.0
28845	Human Svcs Spec Russian LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3,741 -- 4,545	64.0	61.0	61.0
28846	Human Svcs Spec SpanLGLatinCL	.2	3,741 -- 4,545	0.6	0.6	0.6
28846	Human Svcs Spec SpanLGLatinCL	.8	3,741 -- 4,545	4.8	4.8	4.8
28847	Human Svcs Spec Vietnamese LC		3,741 -- 4,545	19.0	18.0	18.0
28847	Human Svcs Spec Vietnamese LC	.2	3,741 -- 4,545	0.2	0.2	0.2
28847	Human Svcs Spec Vietnamese LC	.6	3,741 -- 4,545	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28431	Human Svcs Supv		4,818 -- 5,855	99.0	99.0	98.0
28431	Human Svcs Supv	.2	4,818 -- 5,855	0.2	0.2	0.2
28431	Human Svcs Supv	.8	4,818 -- 5,855	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	4.0	3.0	3.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	51.0	51.0	51.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	6.0	6.0	6.0
28067	Investigative Assistant		3,624 -- 4,406	28.0	28.0	28.0
28067	Investigative Assistant	.8	3,624 -- 4,406	0.8	0.8	0.8
28206	Office Assistant Lv 2		2,459 -- 2,989	253.0	252.0	252.0
28206	Office Assistant Lv 2	.2	2,459 -- 2,989	1.0	1.2	1.2
28206	Office Assistant Lv 2	.3	2,459 -- 2,989	0.0	0.3	0.3
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	1.0	1.5	1.5
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	8.8	8.8	8.8
28379	Secretary Conf		3,010 -- 3,658	2.0	2.0	2.0
27541	Sr Account Clerk		3,057 -- 3,717	16.0	15.0	15.0
27545	Sr Accountant		5,290 -- 6,431	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
29106	Sr Elig Spec		3,741 -- 4,545	46.0	44.0	44.0
29106	Sr Elig Spec	.2	3,741 -- 4,545	0.4	0.4	0.4
29106	Sr Elig Spec	.8	3,741 -- 4,545	2.4	1.6	1.6
29110	Sr Elig Spec Filipino CL		3,741 -- 4,545	1.0	1.0	1.0
29114	Sr Elig Spec Laotian CL		3,741 -- 4,545	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3,741 -- 4,545	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		3,741 -- 4,545	6.0	6.0	6.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	12.0	12.0	12.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	57.0	54.0	54.0
28203	Sr Office Assistant	.2	2,831 -- 3,440	1.0	1.0	1.0
28203	Sr Office Assistant	.8	2,831 -- 3,440	4.8	4.8	4.8
28364	Stock Clerk		2,685 -- 3,262	13.0	12.0	12.0
28468	Storekeeper 1		3,139 -- 3,814	2.0	2.0	2.0
27730	Supv Criminal Investigator		7,143 -- 8,681	5.0	5.0	5.0
28549	Veterans Claims Representative		3,210 -- 3,903	4.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 8100000	Human Assistance-Administration					
28539	Vocational Assessment Counselor		4,507 -- 5,479	12.0	12.0	12.0
29318	Volunteer Program Coordinator		6,816 -- 7,515	3.0	3.0	3.0
29319	Volunteer Program Specialist		5,540 -- 6,732	2.0	2.0	2.0
28540	Workforce Career Assessment Supv		5,164 -- 6,278	8.0	8.0	8.0
29119	Workforce Coord		4,390 -- 5,335	17.0	16.0	16.0
29119	Workforce Coord	.2	4,390 -- 5,335	0.2	0.2	0.2
29119	Workforce Coord	.8	4,390 -- 5,335	1.6	1.6	1.6
Position Type Subtotal				2,016.0	2,008.2	1,988.2
27603	Admin Svcs Officer 1	RA	4,409 -- 5,361	1.0	1.0	1.0
27786	Clerical Supv 2	RA	3,835 -- 4,662	1.0	1.0	1.0
27963	Elig Spec	.1 RA	3,310 -- 4,023	0.1	0.1	0.1
27963	Elig Spec	.5 RA	3,310 -- 4,023	0.5	0.5	0.5
27963	Elig Spec	RA	3,310 -- 4,023	43.0	25.0	25.0
27969	Elig Spec AfricAmer CL	RA	3,310 -- 4,023	0.0	5.0	5.0
27971	Elig Spec Chinese LC	RA	3,310 -- 4,023	0.0	1.0	1.0
27977	Elig Spec Laotian LC	RA	3,310 -- 4,023	0.0	4.0	4.0
27981	Elig Spec Russian LC	RA	3,310 -- 4,023	3.0	3.0	3.0
27979	Elig Spec Spanish LG Latin CL	RA	3,310 -- 4,023	5.0	10.0	10.0
27983	Elig Spec Vietnamese LC	RA	3,310 -- 4,023	0.0	3.0	3.0
27952	Eligibility Supv	RA	4,220 -- 5,128	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC	RA	2,481 -- 3,017	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2 RA	5,004 -- 6,085	0.2	0.2	0.2
28837	Human Svcs Spec	RA	3,741 -- 4,545	26.0	26.0	26.0
28838	Human Svcs Spec AfricAmer CL	RA	3,741 -- 4,545	13.0	13.0	13.0
29180	Human Svcs Spec Hmong LC	RA	3,741 -- 4,545	3.0	3.0	3.0
28843	Human Svcs Spec Laotian LC	.5 RA	3,741 -- 4,545	0.5	0.5	0.5
28845	Human Svcs Spec Russian LC	RA	3,741 -- 4,545	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	RA	3,741 -- 4,545	7.0	7.0	7.0
28847	Human Svcs Spec Vietnamese LC	RA	3,741 -- 4,545	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,818 -- 5,855	5.0	5.0	5.0
29112	Sr Elig Spec Spanish LG Latin CL	RA	3,741 -- 4,545	1.0	1.0	1.0
Position Type Subtotal				114.3	114.3	114.3

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 8100000	Human Assistance-Administration					
29310	Human Svcs Program Integrity Specialist	UN	4,841 -- 5,883	2.0	2.0	2.0
28067	Investigative Assistant	UN	3,624 -- 4,406	2.0	2.0	2.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	10.0	10.0	10.0
29106	Sr Elig Spec	.8 UN	3,741 -- 4,545	0.8	0.8	0.8
29106	Sr Elig Spec	UN	3,741 -- 4,545	2.0	2.0	2.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	1.0
Position Type Subtotal				17.8	17.8	17.8

Budget Unit Total	2,148.1	2,140.3	2,120.3
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7230000	Juvenile Medical Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27854	Dental Hygienist	.5	4,895 -- 4,895	0.5	0.5	0.5
27844	Dentist 2	.4 EX	10,661 -- 11,754	0.4	0.4	0.4
28053	Health Program Coord Rng A		6,081 -- 7,392	1.0	1.0	1.0
28056	Health Program Mgr		7,826 -- 8,629	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	6.0	6.0	6.0
28122	Medical Asst Lv 2		2,852 -- 3,466	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28248	Pharmacist		9,196 -- 9,655	1.0	1.0	1.0
28314	Pharmacy Technician		3,019 -- 3,670	1.0	1.0	1.0
28267	Physician 3	.4 EX	12,973 -- 14,303	0.4	0.4	0.4
28267	Physician 3	EX	12,973 -- 14,303	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		5,759 -- 7,004	11.0	11.0	11.0
28337	Registered Nurse Lv 2		5,759 -- 7,004	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,158 -- 7,486	4.0	4.0	4.0
Position Type Subtotal				32.3	32.3	32.3

Budget Unit Total	32.3	32.3	32.3
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2000000	Municipal Services Agency					
27539	Account Clerk Lv 2		2,831 -- 3,440	4.0	4.0	4.0
27548	Accountant		4,409 -- 5,361	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
27541	Sr Account Clerk		3,057 -- 3,717	4.0	4.0	4.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
Position Type Subtotal				24.0	24.0	24.0
Budget Unit Total				24.0	24.0	24.0

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5740000	Office of Compliance					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
Position Type Subtotal				2.0	2.0	2.0
Budget Unit Total				2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 5970000	Office of Labor Relations					
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27949	Labor Relations Officer		8,362 -- 9,218	2.0	2.0	2.0
29238	Labor Relations Supervisor		9,640 -- 10,628	1.0	1.0	1.0
Position Type Subtotal				4.0	4.0	4.0

Budget Unit Total	4.0	4.0	4.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7990000	Parking Enterprise					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
28274	Parking Lot Attendant		2,685 -- 3,262	4.0	4.0	4.0
28278	Parking Lot Supv		2,962 -- 3,598	1.0	1.0	1.0
Position Type Subtotal				7.0	7.0	7.0

Budget Unit Total	7.0	7.0	7.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 6050000	Personnel Services					
27540	Account Clerk Lv 2 Conf		2,861 -- 3,476	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	0.0	0.0
29451	Admin Svcs Officer 1 Conf		4,409 -- 5,361	2.0	3.0	3.0
29451	Admin Svcs Officer 1 Conf	.8	4,409 -- 5,361	0.8	0.0	0.0
29452	Admin Svcs Officer 2 Conf		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27684	Chief Disability Compliance Program		8,126 -- 8,958	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		5,514 -- 6,701	4.0	4.0	4.0
27666	Employee Benefits Mgr		7,966 -- 8,782	1.0	1.0	1.0
29316	Employee Benefits Supervisor		6,365 -- 7,738	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		8,126 -- 8,958	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28968	Human Resources Manager 1		7,017 -- 7,738	4.0	4.0	4.0
28969	Human Resources Manager 2		7,966 -- 8,782	6.0	5.0	4.0
28970	Human Resources Manager 3		8,764 -- 9,662	3.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28105	Liability Property Insurance Analyst Lv2		5,514 -- 6,701	2.0	2.0	2.0
28961	Liability Property Insurance Supv		6,492 -- 7,893	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	7.0	7.0	6.0
28216	Office Specialist Lv 2 Conf	.8	2,892 -- 3,515	0.8	0.8	0.8
28218	Personnel Analyst		5,011 -- 6,092	14.0	14.0	14.0
28218	Personnel Analyst	.7	5,011 -- 6,092	0.7	0.7	0.7
28218	Personnel Analyst	.8	5,011 -- 6,092	1.6	1.6	1.6
28241	Personnel Services Division Chief		9,904 -- 10,920	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	27.0	27.0	27.0
28944	Personnel Specialist Lv 2	.5	3,369 -- 4,096	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		6,365 -- 7,738	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		7,224 -- 8,782	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	26.0	26.0	26.0
28219	Personnel Technician	.2	4,263 -- 5,184	0.2	0.2	0.0
28219	Personnel Technician	.8	4,263 -- 5,184	0.8	0.8	0.8
28267	Physician 3	EX	12,973 -- 14,303	1.0	1.0	0.0
29149	Principal Human Resources Analyst		7,017 -- 7,738	2.0	2.0	2.0
28337	Registered Nurse Lv 2		5,759 -- 7,004	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		8,126 -- 8,958	1.0	1.0	1.0
28962	Safety Officer		6,817 -- 8,288	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	4.0	4.0	4.0
27542	Sr Account Clerk Conf		3,099 -- 3,767	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	1.0	1.0	1.0
28202	Sr Office Asst Conf		2,861 -- 3,476	7.0	7.0	7.0
28202	Sr Office Asst Conf	.6	2,861 -- 3,476	0.6	0.6	0.6
28211	Sr Office Specialist Conf		3,168 -- 3,851	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,514 -- 6,701	25.0	28.0	28.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 6050000	Personnel Services					
28224	Sr Personnel Analyst	.2	5,514 -- 6,701	0.2	0.2	0.0
28224	Sr Personnel Analyst	.8	5,514 -- 6,701	4.8	2.4	2.4
28943	Sr Personnel Specialist		3,708 -- 4,507	4.0	4.0	4.0
29087	Sr Safety Specialist		7,158 -- 7,893	2.0	2.0	2.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	3.0	3.0	3.0
28942	Supv Personnel Specialist		4,079 -- 4,957	1.0	1.0	1.0
27802	Training and Development Manager		7,371 -- 8,958	1.0	1.0	1.0
28554	Workers Compensation Assistant		4,030 -- 4,667	2.0	2.0	2.0
28553	Workers Compensation Examiner		5,514 -- 6,701	12.0	12.0	12.0
28556	Workers Compensation Mgr		8,126 -- 8,958	1.0	1.0	1.0
28557	Workers Compensation Supv		6,490 -- 7,891	3.0	3.0	3.0
Position Type Subtotal				205.0	204.8	201.4
28553	Workers Compensation Examiner	RA	5,514 -- 6,701	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				206.0	205.8	202.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 6700000	Probation					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	6.0	6.0	6.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27764	Asst Chief Probation Officer		11,717 -- 12,920	1.0	1.0	1.0
28243	Asst Probation Division Chief		7,151 -- 8,695	9.0	9.0	9.0
27786	Clerical Supv 2		3,835 -- 4,662	4.0	6.0	4.0
27748	Communication Operator Dispatch Lv 2		3,273 -- 3,979	2.0	2.0	2.0
27749	Cook 1		2,652 -- 3,222	3.0	3.0	3.0
27750	Cook 2		2,920 -- 3,548	2.0	2.0	2.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27763	County Probation Officer	EX	14,061 -- 15,502	1.0	1.0	1.0
27878	Deputy Probation Officer		4,832 -- 5,874	189.0	194.0	181.0
27878	Deputy Probation Officer	.5	4,832 -- 5,874	0.5	0.5	1.0
27878	Deputy Probation Officer	.6	4,832 -- 5,874	0.6	0.6	0.6
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	14.0	14.0	14.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	9.0	9.0	9.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28120	Laundry Wkr		2,518 -- 3,061	3.0	3.0	3.0
28114	Legal Transcriber		2,838 -- 3,450	7.0	7.0	6.0
28114	Legal Transcriber	.5	2,838 -- 3,450	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,459 -- 2,989	33.0	34.0	33.0
28223	Probation Assistant		4,162 -- 5,314	147.0	180.0	158.0
28242	Probation Division Chief		9,469 -- 10,440	6.0	6.0	6.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		5,359 -- 6,515	88.0	99.0	86.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	3.0	5.0	4.0
28203	Sr Office Assistant		2,831 -- 3,440	24.0	24.0	22.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
28291	Supv Probation Officer		6,054 -- 7,358	51.0	53.0	49.0
28291	Supv Probation Officer	.8	6,054 -- 7,358	0.8	0.8	0.8
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	1.0	1.0	1.0
Position Type Subtotal				625.4	681.4	622.9

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 6700000	Probation					
28223	Probation Assistant	UN	4,162 -- 5,314	40.0	29.0	29.0
Position Type Subtotal				40.0	29.0	29.0
Budget Unit Total				665.4	710.4	651.9

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 6910000	Public Defender					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		8,222 -- 10,490	43.0	43.0	43.0
27623	Attorney Lv 5 Criminal		9,067 -- 11,574	40.0	40.0	40.0
27658	Chief Asst Public Defender		11,181 -- 13,589	2.0	2.0	2.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		6,278 -- 7,630	13.0	13.0	13.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28067	Investigative Assistant		3,624 -- 4,406	7.0	7.0	7.0
28109	Legal Secretary 1		3,038 -- 3,692	0.0	1.0	1.0
28111	Legal Secretary 2		3,209 -- 3,901	6.0	5.0	5.0
28206	Office Assistant Lv 2		2,459 -- 2,989	6.0	6.0	6.0
27652	Principal Criminal Attorney		11,023 -- 12,761	14.0	14.0	14.0
28240	Public Defender	EX	13,689 -- 15,091	1.0	1.0	1.0
27541	Sr Account Clerk		3,057 -- 3,717	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	4.0	4.0	4.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,143 -- 8,681	2.0	2.0	2.0
28108	Supv Legal Secretary		3,958 -- 4,811	2.0	2.0	2.0
Position Type Subtotal				149.0	149.0	149.0
27620	Attorney Lv 4 Criminal	RA	8,222 -- 10,490	6.0	6.0	6.0
Position Type Subtotal				6.0	6.0	6.0
Budget Unit Total				155.0	155.0	155.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 6400000	Regional Parks					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	10,551 -- 11,632	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,564	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	9.0	9.0	9.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	5.0	5.0	5.0
28296	Park Ranger		3,967 -- 4,823	11.0	11.0	13.0
28986	Park Ranger Manager		5,782 -- 7,026	1.0	1.0	1.0
28297	Park Ranger Supervisor		4,578 -- 5,564	2.0	2.0	2.0
28351	Recreation Specialist Therapy		3,316 -- 4,030	2.0	2.0	2.0
28346	Recreation Supv		4,159 -- 5,053	1.0	1.0	1.0
27541	Sr Account Clerk		3,057 -- 3,717	2.0	2.0	2.0
29093	Sr Natural Resource Specialist	LT	5,187 -- 6,304	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	4.0	4.0	4.0
Position Type Subtotal				46.0	46.0	48.0
27604	Admin Svcs Officer 2	.2 UN	5,290 -- 6,431	0.2	0.2	0.2
28086	Assoc Landscape Architect	.2 UN	6,981 -- 8,486	0.4	0.4	0.4
28287	Park Maintenance Wkr 2	UN	3,181 -- 3,866	1.0	1.0	1.0
28296	Park Ranger	UN	3,967 -- 4,823	7.0	7.0	7.0
28345	Recreation Specialist	UN	3,316 -- 4,030	1.0	1.0	1.0
Position Type Subtotal				9.6	9.6	9.6
Budget Unit Total				55.6	55.6	57.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7020000	Regional Radio Communications System					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28508	Telecommunications Supv		5,909 -- 7,183	1.0	1.0	1.0
28973	Telecommunications Systems Manager		7,987 -- 8,804	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	4.0	4.0	4.0
Position Type Subtotal				9.0	9.0	9.0
Budget Unit Total				9.0	9.0	9.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3028000	Regional Sanitation District-Operating					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	5.0	5.0	5.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
28912	Administrator Sanitation Districts Agenc	EX	13,659 -- 15,058	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	0.0	0.0
27706	Assoc Civil Engineer		6,981 -- 8,486	26.0	26.0	26.0
27914	Assoc Electrical Engineer		6,981 -- 8,486	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		5,478 -- 6,988	14.0	15.0	15.0
27711	Asst Engineer - Civil Lv 2	.2	5,478 -- 6,988	0.2	0.2	0.2
27711	Asst Engineer - Civil Lv 2	.4	5,478 -- 6,988	0.4	0.0	0.0
27711	Asst Engineer - Civil Lv 2	.6	5,478 -- 6,988	0.6	0.0	0.0
27711	Asst Engineer - Civil Lv 2	.8	5,478 -- 6,988	0.8	0.8	0.8
28144	Asst Mechanical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,169 -- 5,069	8.0	8.0	8.0
27636	Biologist		5,561 -- 6,132	3.0	3.0	3.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,870 -- 9,780	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	2.0	2.0	2.0
27659	Carpenter		5,262 -- 5,262	2.0	2.0	2.0
27719	Chemist		5,561 -- 6,132	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	2.0	2.0	2.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29017	Communication and Media Officer 1	.2	4,623 -- 5,618	0.2	0.2	0.2
29017	Communication and Media Officer 1	.8	4,623 -- 5,618	0.8	0.8	0.8
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
29018	Communication and Media Officer 2	.2	5,617 -- 6,826	0.2	0.2	0.2
29018	Communication and Media Officer 2	.8	5,617 -- 6,826	0.8	0.8	0.8
28990	Contract Services Officer Lv 2		4,409 -- 5,361	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3,168 -- 3,851	3.0	3.0	3.0
29443	Dir of Internal Services	EX	9,340 -- 10,297	1.0	1.0	1.0
29410	Dir of Policy and Planning	EX	11,341 -- 12,504	1.0	1.0	1.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	11,341 -- 12,504	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	21.0	21.0	21.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	1.0	1.0	1.0
27961	Engineering Technician Lv 2	.2	3,718 -- 4,520	0.2	0.2	0.2
27961	Engineering Technician Lv 2	.8	3,718 -- 4,520	0.8	0.8	0.8
27930	Environmental Laboratory Analyst		4,249 -- 4,684	9.0	9.0	9.0
28953	Environmental Program Manager 1		7,880 -- 8,688	2.0	2.0	2.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3028000	Regional Sanitation District-Operating					
28957	Environmental Specialist 3		5,998 -- 7,289	6.0	6.0	6.0
28958	Environmental Specialist 4		7,402 -- 8,161	4.0	4.0	4.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27646	Facilities Manager		7,597 -- 8,375	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		4,715 -- 5,730	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	8.0	9.0	9.0
27517	Information Technology Analyst Lv 2	.2	5,700 -- 6,930	0.2	0.2	0.2
27517	Information Technology Analyst Lv 2	.8	5,700 -- 6,930	0.8	0.8	0.8
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5,933 -- 7,212	2.0	2.0	2.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	13.0	13.0	13.0
28158	Mechanical Maintenance Technician		5,055 -- 5,572	23.0	23.0	23.0
28201	Natural Resource Specialist Lv 2		4,152 -- 5,044	4.0	4.0	4.0
28199	Natural Resource Supv		6,461 -- 7,124	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	3.0	3.0	3.0
28229	Painter		5,262 -- 5,262	5.0	5.0	5.0
28238	Principal Civil Engineer		9,340 -- 10,297	2.0	2.0	2.0
28244	Principal Engineer/Architect		9,340 -- 10,297	3.0	3.0	3.0
28245	Principal Engineering Technician		4,830 -- 6,167	10.0	10.0	10.0
28245	Principal Engineering Technician	.3	4,830 -- 6,167	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	4,830 -- 6,167	0.7	0.7	0.7
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	2.0	2.0	2.0
29424	Sanitation Dist Planner Scheduler 2		4,968 -- 6,038	2.0	1.0	1.0
29421	Sanitation Dist RTPC Systems Supv		6,455 -- 7,847	1.0	1.0	1.0
29422	Sanitation Dist Sr RTPC Systems Analyst		5,700 -- 6,930	2.0	2.0	2.0
29400	Sanitation District Interceptor Supt		8,227 -- 9,069	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		9,714 -- 10,710	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		5,082 -- 6,177	1.0	1.0	1.0
29457	Sanitation District Public Affairs Mgr		7,646 -- 8,430	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		6,960 -- 8,460	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	3.0	3.0	3.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	17.0	17.0	17.0
27709	Sr Civil Engineer	.2	8,488 -- 9,358	0.2	0.2	0.2
27709	Sr Civil Engineer	.8	8,488 -- 9,358	0.8	0.8	0.8
28991	Sr Contract Services Officer		5,290 -- 6,431	2.0	2.0	2.0
27915	Sr Electrical Engineer		8,488 -- 9,358	2.0	2.0	2.0
27958	Sr Engineering Technician		4,197 -- 5,103	6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3028000	Regional Sanitation District-Operating					
27931	Sr Environmental Laboratory Analyst		4,780 -- 5,269	8.0	8.0	8.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	11.0	12.0	12.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28068	Sr Instr Cntrl System Engineer		8,488 -- 9,358	1.0	1.0	1.0
28142	Sr Mechanical Engineer		8,488 -- 9,358	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		5,187 -- 6,304	3.0	3.0	3.0
28203	Sr Office Assistant		2,831 -- 3,440	11.0	12.0	12.0
28203	Sr Office Assistant	.4	2,831 -- 3,440	0.4	0.4	0.4
28203	Sr Office Assistant	.6	2,831 -- 3,440	0.6	0.6	0.6
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		6,842 -- 7,543	18.0	18.0	18.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	7.0	7.0	7.0
28376	Stationary Engineer 1		5,702 -- 6,287	9.0	9.0	9.0
28377	Stationary Engineer 2		6,285 -- 6,930	2.0	2.0	2.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	4.0	4.0	4.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	2.0	2.0
27959	Supv Engineering Technician		5,977 -- 7,264	3.0	3.0	3.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	1.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1		9,431 -- 10,398	2.0	2.0	2.0
28979	Treatment Plant Operations & Maint Mgr 2		10,271 -- 11,324	1.0	1.0	1.0
28503	Treatment Plant Operator 3		5,171 -- 5,702	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		5,702 -- 6,287	3.0	3.0	3.0
28502	Treatment Plant Operator Lv 2		4,700 -- 5,182	12.0	12.0	12.0
29200	Wastewater Treatment Plant Operator Lv 2		5,702 -- 6,287	34.0	34.0	34.0
29202	Wastewater Treatment Plant Ops Supv		8,209 -- 9,052	12.0	12.0	12.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,549 -- 6,116	8.0	8.0	8.0
28085	Water Quality Laboratory Assistant		2,654 -- 3,224	2.0	2.0	2.0
28569	Water Quality Laboratory Supv		5,549 -- 6,744	3.0	3.0	3.0
Position Type Subtotal				455.0	456.0	456.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3028000	Regional Sanitation District-Operating					
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	5.0	5.0	5.0
27914	Assoc Electrical Engineer	UN	6,981 -- 8,486	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2	UN	5,478 -- 6,988	3.0	3.0	3.0
28144	Asst Mechanical Engineer Lv 2	UN	5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician	UN	4,169 -- 5,069	1.0	1.0	1.0
27932	Electrician	UN	6,281 -- 6,281	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2	UN	3,838 -- 4,667	1.0	1.0	1.0
28956	Environmental Specialist Lv 2	UN	5,025 -- 6,107	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2	UN	4,715 -- 5,730	1.0	1.0	1.0
28172	Maintenance Wkr	UN	2,873 -- 3,494	1.0	1.0	1.0
28157	Mechanical Maintenance Supv	UN	5,163 -- 6,276	2.0	2.0	2.0
28158	Mechanical Maintenance Technician	UN	5,055 -- 5,572	1.0	1.0	1.0
28229	Painter	UN	5,262 -- 5,262	1.0	1.0	1.0
27915	Sr Electrical Engineer	UN	8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	UN	5,187 -- 6,304	1.0	1.0	1.0
29201	Sr Wastewater Treatment Plant Operator	UN	6,842 -- 7,543	1.0	1.0	1.0
28376	Stationary Engineer 1	UN	5,702 -- 6,287	1.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1	LT UN	9,431 -- 10,398	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)	UN	5,702 -- 6,287	1.0	1.0	1.0
29200	Wastewater Treatment Plant Operator Lv 2	UN	5,702 -- 6,287	8.0	8.0	8.0
29202	Wastewater Treatment Plant Ops Supv	LT UN	8,209 -- 9,052	1.0	1.0	1.0
29202	Wastewater Treatment Plant Ops Supv	UN	8,209 -- 9,052	1.0	1.0	1.0
28566	Water Quality Control System Technician	UN	5,549 -- 6,116	2.0	2.0	2.0
Position Type Subtotal				39.0	39.0	39.0
Budget Unit Total				494.0	495.0	495.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3005000	Sacramento Area Sewer District					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	0.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	12.0	12.0	12.0
27914	Assoc Electrical Engineer		6,981 -- 8,486	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		5,478 -- 6,988	14.0	14.0	14.0
27711	Asst Engineer - Civil Lv 2	.2	5,478 -- 6,988	0.2	0.2	0.2
27711	Asst Engineer - Civil Lv 2	.8	5,478 -- 6,988	0.8	0.8	0.8
28159	Asst Mechanical Maint Technician		4,169 -- 5,069	6.0	6.0	6.0
28537	Asst Undergrnd Constr Maint Spec		3,972 -- 4,828	52.0	51.0	52.0
28537	Asst Undergrnd Constr Maint Spec	LT	3,972 -- 4,828	1.0	1.0	1.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2	.2	6,568 -- 7,983	0.2	0.2	0.2
27630	Business Citizen Assistance Rep Lv 2	.8	6,568 -- 7,983	0.8	0.8	0.8
29409	Dir of Sac Area Sewer District Ops	EX	11,341 -- 12,504	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	4.0	4.0	4.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	9.0	10.0	9.0
28957	Environmental Specialist 3		5,998 -- 7,289	2.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5,933 -- 7,212	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	2.0	2.0	2.0
28158	Mechanical Maintenance Technician		5,055 -- 5,572	8.0	8.0	8.0
28158	Mechanical Maintenance Technician	LT	5,055 -- 5,572	1.0	0.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28244	Principal Engineer/Architect		9,340 -- 10,297	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	14.0	15.0	14.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	2.0	2.0	2.0
29435	Sanitation Dist Assoc Business Analyst		6,981 -- 8,486	1.0	0.0	1.0
29434	Sanitation Dist Asst Business Analyst		6,281 -- 7,637	1.0	0.0	1.0
29426	Sanitation Dist Planner Scheduler Mgr		6,158 -- 7,487	1.0	1.0	1.0
29436	Sanitation Dist Sr Business Analyst		7,548 -- 9,175	1.0	0.0	1.0
28571	Sanitation District Maint & Ops AsstSupt		7,686 -- 8,474	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		5,933 -- 7,212	4.0	4.0	4.0
28570	Sanitation District Maint & Ops Supt		8,444 -- 9,311	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	6.0	6.0	6.0
27958	Sr Engineering Technician		4,197 -- 5,103	18.0	17.0	17.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6,584 -- 8,004	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3005000	Sacramento Area Sewer District					
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	2.0	2.0	2.0
28377	Stationary Engineer 2		6,285 -- 6,930	1.0	1.0	1.0
27959	Supv Engineering Technician		5,977 -- 7,264	9.0	8.0	8.0
28535	Underground Constr and Maint Spec		4,815 -- 5,307	57.0	56.0	57.0
28536	Underground Constr and Maint Supv		4,914 -- 5,972	18.0	19.0	18.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,549 -- 6,116	2.0	2.0	2.0
Position Type Subtotal				275.0	271.0	274.0
27711	Asst Engineer - Civil Lv 2	RA	5,478 -- 6,988	2.0	2.0	2.0
Position Type Subtotal				2.0	2.0	2.0
Budget Unit Total				277.0	273.0	276.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7090000	Sacramento Office of Emergency Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
29219	Asst Emergency Operations Coordinator		6,807 -- 7,505	1.0	1.0	1.0
27942	Emergency Operations Coord		7,826 -- 8,629	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
Position Type Subtotal				6.0	6.0	6.0
Budget Unit Total				6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7400000	Sheriff					
27539	Account Clerk Lv 2		2,831 -- 3,440	5.0	5.0	5.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	7.0	7.0	7.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	6.0	6.0	6.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27627	Baker		3,057 -- 3,717	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
28323	Collection Services Supv		4,249 -- 5,164	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3,256 -- 3,957	7.0	7.0	7.0
27749	Cook 1		2,652 -- 3,222	15.0	15.0	15.0
27750	Cook 2		2,920 -- 3,548	6.0	6.0	6.0
27751	Cook 3		3,221 -- 3,915	2.0	2.0	2.0
27889	Deputy Sheriff		5,350 -- 6,502	1,079.0	1,072.0	1,072.0
27889	Deputy Sheriff	.2	5,350 -- 6,502	0.2	0.2	0.2
27890	Deputy Sheriff (Perm Pt)	.8	5,350 -- 6,502	0.8	0.8	0.8
27956	Electronics Technician		4,712 -- 5,194	4.0	4.0	4.0
27935	Equipment Mechanic		4,961 -- 5,471	1.0	1.0	1.0
27998	Food Service Program Mgr		5,728 -- 6,316	1.0	1.0	1.0
28969	Human Resources Manager 2		7,966 -- 8,782	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	3.0	3.0	3.0
28073	Identification Technician Lv 2		4,896 -- 5,952	10.0	10.0	10.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	17.0	17.0	17.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
28215	Office Specialist Lv 2		2,894 -- 3,516	5.0	5.0	5.0
28233	Paralegal Conf		3,497 -- 4,251	1.0	1.0	1.0
28218	Personnel Analyst		5,011 -- 6,092	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	4.0	4.0	4.0
28219	Personnel Technician		4,263 -- 5,184	3.0	3.0	3.0
28300	Process Server		2,996 -- 3,642	4.0	4.0	4.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	1.0
09901	Sheriff		16,792 -- 16,792	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3,910 -- 4,752	30.0	30.0	30.0
28361	Sheriff Captain		7,879 -- 9,577	12.0	12.0	12.0
28365	Sheriff Chief Deputy		10,936 -- 13,292	2.0	2.0	2.0
28365	Sheriff Chief Deputy	EX	10,936 -- 13,292	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		4,734 -- 5,754	30.0	30.0	30.0
28369	Sheriff Correct Facility Rec Spec		3,645 -- 4,432	7.0	7.0	7.0
28370	Sheriff Correct Facility Rec Supv		4,574 -- 5,559	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2,831 -- 3,440	1.0	1.0	1.0
28387	Sheriff Lieutenant		7,874 -- 8,681	38.0	37.0	37.0
28395	Sheriff Records Mgr		5,130 -- 6,236	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7400000	Sheriff					
28396	Sheriff Records Officer 1		4,258 -- 5,175	123.0	123.0	123.0
28397	Sheriff Records Officer 2		4,896 -- 5,952	38.0	37.0	37.0
28398	Sheriff Records Officer 3		5,676 -- 6,899	10.0	11.0	11.0
28394	Sheriff Records Specialist Lv 2		2,894 -- 3,516	80.0	80.0	80.0
28392	Sheriff Records Supervisor		3,644 -- 4,428	4.0	4.0	4.0
28426	Sheriff Security Officer		4,331 -- 5,264	86.0	85.0	85.0
28400	Sheriff Sergeant		6,205 -- 7,541	152.0	153.0	153.0
28895	Sheriffs Community Services Officer 1		3,214 -- 3,906	24.0	24.0	24.0
28896	Sheriffs Community Services Officer 2		3,685 -- 4,480	11.0	11.0	11.0
27545	Sr Accountant		5,290 -- 6,431	4.0	4.0	4.0
27564	Sr Accounting Mgr		8,126 -- 8,958	2.0	2.0	2.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	8.0	8.0	8.0
28203	Sr Office Assistant		2,831 -- 3,440	14.0	14.0	14.0
28203	Sr Office Assistant	.5	2,831 -- 3,440	1.5	1.5	1.5
28202	Sr Office Asst Conf		2,861 -- 3,476	12.0	12.0	12.0
28202	Sr Office Asst Conf	.5	2,861 -- 3,476	0.5	0.5	0.5
28391	Sr Sheriff Records Specialist		3,158 -- 3,838	19.0	19.0	19.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		5,203 -- 5,737	1.0	1.0	1.0
28077	Supv Identification Technician		5,385 -- 6,548	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	3.0	3.0	3.0
28538	Undersheriff	EX	14,966 -- 14,966	1.0	1.0	1.0
Position Type Subtotal				1,925.0	1,917.0	1,917.0
27899	Deputy Sheriff Recruit	RA	4,540 -- 4,540	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	3,910 -- 4,752	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	4,734 -- 5,754	2.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	4,258 -- 5,175	6.0	6.0	6.0
Position Type Subtotal				60.0	60.0	60.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 7400000	Sheriff					
27560	Accounting Mgr	UN	7,388 -- 8,145	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	UN	3,910 -- 4,752	1.0	1.0	1.0
28361	Sheriff Captain	UN	7,879 -- 9,577	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	UN	4,734 -- 5,754	1.0	1.0	1.0
28369	Sheriff Correct Facility Rec Spec	UN	3,645 -- 4,432	1.0	1.0	1.0
28387	Sheriff Lieutenant	UN	7,874 -- 8,681	11.0	11.0	11.0
28396	Sheriff Records Officer 1	UN	4,258 -- 5,175	1.0	1.0	1.0
28426	Sheriff Security Officer	UN	4,331 -- 5,264	3.0	3.0	3.0
28224	Sr Personnel Analyst	UN	5,514 -- 6,701	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist	UN	3,158 -- 3,838	1.0	1.0	1.0
Position Type Subtotal				25.0	25.0	25.0
Budget Unit Total				2,010.0	2,002.0	2,002.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2200000	Solid Waste Enterprise					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		5,998 -- 7,289	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		5,478 -- 6,988	2.0	2.0	2.0
28564	Asst Waste Mgt Specialist Lv 2		5,025 -- 6,107	6.0	6.0	6.0
27697	Chief Division of Solid Waste		10,572 -- 11,656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
27712	Collection Equipment Operator		3,497 -- 4,251	34.0	32.0	32.0
28941	Dir of Waste Management & Recycling	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
28093	Landfill Equipment Operator		3,497 -- 4,251	11.0	11.0	11.0
28172	Maintenance Wkr		2,873 -- 3,494	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	1.0	1.0	1.0
28319	Recycling Coord		5,290 -- 6,431	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
28470	Sanitation Wkr		3,216 -- 3,908	11.0	11.0	11.0
27897	Scale Attendant 1		2,914 -- 3,543	4.0	4.0	4.0
29449	Scale Attendant 2		3,069 -- 3,731	3.0	3.0	3.0
28483	Solid Waste Planner 2		5,726 -- 6,960	2.0	2.0	2.0
28483	Solid Waste Planner 2	.6	5,726 -- 6,960	0.6	0.6	0.6
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3,793 -- 4,609	88.0	85.0	85.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		4,251 -- 5,166	11.0	11.0	11.0
28203	Sr Office Assistant		2,831 -- 3,440	3.0	3.0	3.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		7,402 -- 8,161	1.0	1.0	1.0
28496	Transfer Equipment Operator		3,993 -- 4,855	23.0	23.0	23.0
28558	Waste Management Operations Mgr		5,933 -- 7,211	4.0	4.0	4.0
28559	Waste Management Operations Supv		4,674 -- 5,679	14.0	14.0	14.0
28560	Waste Management Program Mgr		7,882 -- 8,691	2.0	2.0	2.0
28484	Waste Management Supt		8,872 -- 9,782	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2200000	Solid Waste Enterprise					
		Position Type Subtotal		255.6	250.6	250.6
27712	Collection Equipment Operator	RA	3,497 -- 4,251	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	3,497 -- 4,251	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,216 -- 3,908	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	3,793 -- 4,609	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	4,251 -- 5,166	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	3,993 -- 4,855	1.0	1.0	1.0
		Position Type Subtotal		8.0	8.0	8.0
		Budget Unit Total		263.6	258.6	258.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2600000	Transportation					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27706	Assoc Civil Engineer		6,981 -- 8,486	17.0	17.0	18.0
27706	Assoc Civil Engineer	.5	6,981 -- 8,486	0.5	0.5	0.0
28086	Assoc Landscape Architect		6,981 -- 8,486	3.0	3.0	3.0
29276	Assoc Transportation Engineer		6,981 -- 8,486	4.0	4.0	4.0
29276	Assoc Transportation Engineer	.6	6,981 -- 8,486	0.6	0.6	0.6
27711	Asst Engineer - Civil Lv 2		5,478 -- 6,988	25.0	25.0	25.0
27711	Asst Engineer - Civil Lv 2	.5	5,478 -- 6,988	0.5	0.5	0.5
28914	Asst Landscape Architect Lv 2		5,478 -- 6,988	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		3,776 -- 4,592	4.0	4.0	4.0
27642	Bridge Operator		3,000 -- 3,647	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		10,068 -- 11,100	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		10,572 -- 11,656	1.0	1.0	1.0
28904	Dir of Transportation	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,284 -- 5,206	8.0	8.0	8.0
28043	Highway Maintenance Manager		6,071 -- 7,378	3.0	3.0	3.0
28048	Highway Maintenance Supv		4,978 -- 6,052	10.0	10.0	10.0
28050	Highway Maintenance Wkr		3,650 -- 4,437	14.0	14.0	14.0
28215	Office Specialist Lv 2		2,894 -- 3,516	2.0	2.0	2.0
28238	Principal Civil Engineer		9,340 -- 10,297	4.0	4.0	4.0
28245	Principal Engineering Technician		4,830 -- 6,167	7.0	7.0	7.0
29275	Principal Transportation Engineer		9,340 -- 10,297	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		4,284 -- 5,206	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	10.0	10.0	10.0
27958	Sr Engineering Technician		4,197 -- 5,103	4.0	4.0	4.0
29312	Sr Highway Maintenance Manager		8,648 -- 9,535	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3,966 -- 4,822	43.0	43.0	43.0
28088	Sr Landscape Architect		8,488 -- 9,358	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		5,537 -- 6,104	16.0	16.0	16.0
29277	Sr Transportation Engineer		8,488 -- 9,358	3.0	3.0	3.0
28516	Traffic Signals and Lighting Ops Mgr		6,661 -- 8,096	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		5,578 -- 6,781	5.0	5.0	5.0
28518	Traffic Signals and Lighting Technician		4,956 -- 5,464	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 2600000	Transportation					
28521	Traffic Signs and Markings Mgr		6,071 -- 7,378	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		3,553 -- 4,319	7.0	7.0	7.0
28523	Traffic Signs Maintenance Wkr 2		3,864 -- 4,698	16.0	16.0	16.0
28524	Traffic Signs Maintenance Wkr 3		4,226 -- 5,138	3.0	3.0	3.0
28525	Traffic Signs Supervisor		4,649 -- 5,652	3.0	3.0	3.0
28513	Tree Supervisor		4,933 -- 5,996	2.0	2.0	2.0
28529	Tree Trimmer		3,776 -- 4,592	7.0	7.0	7.0
Position Type Subtotal				263.6	263.6	264.1
27526	Sr Administrative Analyst Rng B	UN	8,126 -- 8,958	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				264.6	264.6	265.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 4410000	Voter Registration and Elections					
27613	Accounting Technician Conf		3,513 -- 4,270	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
28355	Asst Registrar of Voters		7,926 -- 8,738	1.0	1.0	1.0
27900	Election Asst		2,894 -- 3,516	13.0	13.0	13.0
27933	Election Mgr		6,123 -- 7,444	4.0	4.0	4.0
27951	Election Supv		3,826 -- 4,649	5.0	5.0	5.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28356	Registrar of Voters	EX	9,667 -- 10,659	1.0	1.0	1.0
27905	Sr Election Assistant		3,292 -- 4,002	2.0	2.0	2.0
27521	Sr Information Technology Technician		4,113 -- 4,999	3.0	3.0	3.0
Position Type Subtotal				38.0	38.0	38.0
Budget Unit Total				38.0	38.0	38.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3220001	Water Resources					
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	23.0	23.0	23.0
27711	Asst Engineer - Civil Lv 2		5,478 -- 6,988	21.0	21.0	21.0
27711	Asst Engineer - Civil Lv 2	.6	5,478 -- 6,988	1.2	1.2	1.2
28537	Asst Undergrnd Constr Maint Spec		3,972 -- 4,828	2.0	2.0	2.0
27704	Chief Division of Water Resources		10,572 -- 11,656	2.0	2.0	2.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
28903	Dir of Water Resources	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	2.0	2.0	2.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	2.0	2.0	2.0
28958	Environmental Specialist 4		7,402 -- 8,161	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	1.0	1.0	1.0
27935	Equipment Mechanic		4,961 -- 5,471	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28172	Maintenance Wkr		2,873 -- 3,494	9.0	9.0	9.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	3.0	3.0	2.0
28245	Principal Engineering Technician		4,830 -- 6,167	13.0	13.0	12.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
29086	Safety Technician	.2	4,263 -- 5,184	0.2	0.2	0.2
29086	Safety Technician	.8	4,263 -- 5,184	0.8	0.8	0.8
27541	Sr Account Clerk		3,057 -- 3,717	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	8.0	8.0	7.0
27958	Sr Engineering Technician		4,197 -- 5,103	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	5.0	5.0	5.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
28277	Sr Planner		7,397 -- 8,155	1.0	1.0	1.0
28277	Sr Planner	LT	7,397 -- 8,155	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		3,966 -- 4,822	22.0	22.0	22.0
29375	Sr Water Distribution Operator		5,310 -- 5,855	9.0	9.0	9.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	4.0	4.0	4.0
29428	Sr Water Treatment Operator		5,055 -- 6,144	9.0	9.0	9.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recm'd 2012-13
BU 3220001	Water Resources					
29417	Stormwater Utility Equipment Operator		4,284 -- 5,206	7.0	7.0	7.0
29378	Stormwater Utility Manager		6,071 -- 7,378	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		8,872 -- 9,782	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		4,978 -- 6,052	9.0	9.0	9.0
29418	Stormwater Utility Worker		3,650 -- 4,437	21.0	21.0	21.0
27959	Supv Engineering Technician		5,977 -- 7,264	1.0	1.0	1.0
29377	Water Distribution Manager		6,574 -- 7,990	1.0	1.0	1.0
29376	Water Distribution Supervisor		5,446 -- 6,619	2.0	2.0	2.0
28565	Water Quality Control System Supv		6,410 -- 7,790	2.0	2.0	2.0
28566	Water Quality Control System Technician		5,549 -- 6,116	1.0	1.0	1.0
29374	Water System Operator		4,378 -- 5,323	14.0	14.0	14.0
29429	Water Treatment Operations Supervisor		5,829 -- 7,085	7.0	7.0	7.0
29430	Water Treatment Plant Manager 1		7,150 -- 8,691	1.0	1.0	1.0
29272	Water Treatment Plant Manager 2		9,340 -- 10,297	1.0	1.0	1.0
Position Type Subtotal				247.2	247.2	244.2
27711	Asst Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
Position Type Subtotal				3.0	3.0	3.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	1.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2	.5 UN	5,478 -- 6,988	0.5	0.5	0.5
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	1.0	1.0	1.0
28275	Planner Lv 2	LT UN	4,768 -- 5,796	1.0	0.0	0.0
28238	Principal Civil Engineer	UN	9,340 -- 10,297	0.0	1.0	1.0
28245	Principal Engineering Technician	.2 UN	4,830 -- 6,167	0.2	0.0	0.0
28245	Principal Engineering Technician	.8 UN	4,830 -- 6,167	0.8	0.0	0.0
28245	Principal Engineering Technician	UN	4,830 -- 6,167	3.0	1.0	1.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	1.0
29375	Sr Water Distribution Operator	UN	5,310 -- 5,855	1.0	1.0	1.0
29430	Water Treatment Plant Manager 1	UN	7,150 -- 8,691	1.0	1.0	1.0
Position Type Subtotal				10.5	6.5	6.5
Budget Unit Total				260.7	256.7	253.7

SPECIAL DISTRICTS SUMMARY OF POSITIONS

SPECIAL DISTRICTS PERMANENT POSITION SUMMARY

Adopted Budget 2012-13

Fund No.	Fund Title	Actual 2011-12	Requested 2012-13	Recomm'd 2012-13	Requested Amount 2012-13	Recomm'd Amount 2012-13
336	Mission Oaks Recreation and Park	20.0	20.0	20.0	2,247,981	2,315,589
337	Carmichael Recreation and Park	23.0	23.0	23.0	2,339,127	2,319,634
338	Sunrise Recreation and Park	36.0	27.0	27.0	5,259,730	5,175,749
TOTAL*		79.0	70.0	70.0	9,846,838	9,810,972

*Note: Total includes Board Members.

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO STATE OF CALIFORNIA STAFFING SCHEDULE

Adopted Budget 2012-13

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recomm'd 2012-13
336	9336100	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	7,834 -- 8,150	1.0	1.0	1.0
		Administrative Services Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Director	5,857 -- 7,120	1.0	1.0	1.0
		Recreation Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Supervisor	4,635 -- 5,634	1.0	1.0	1.0
		Recreation Services Supervisor	4,635 -- 5,634	4.0	4.0	4.0
		Executive Assistant	4,344 -- 5,280	1.0	1.0	1.0
		Office Manager	4,163 -- 5,060	1.0	1.0	1.0
		Irrigation Technician	3,551 -- 4,316	1.0	1.0	1.0
		Sr. Park Maintenance Worker	3,009 -- 3,657	2.0	2.0	2.0
		Office Assistant	2,933 -- 3,565	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		20.0	20.0	20.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	9,669 -- 9,669	1.0	1.0	1.0
		Park Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Recreation Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Administrative Services Manager	5,060 -- 6,150	1.0	1.0	1.0
		Recreation Supervisor	4,008 -- 4,872	2.0	2.0	2.0
		Park Maintenance Supervisor	3,704 -- 4,502	2.0	2.0	2.0
		Park Maintenance Worker II	3,074 -- 3,737	5.0	5.0	5.0
		Bookkeeper	3,039 -- 3,693	1.0	1.0	1.0
		Payroll / Account Clerk	3,039 -- 3,693	1.0	1.0	1.0
		Administrative Secretary	3,039 -- 3,693	1.0	1.0	1.0
		Secretary / Receptionist	2,756 -- 3,350	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		23.0	23.0	23.0

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO STATE OF CALIFORNIA STAFFING SCHEDULE

Adopted Budget 2012-13

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2011-12	Requested 2012-13	Recomm'd 2012-13
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,373 - - 11,394	1.0	1.0	1.0
		Park and Facilities Superintendent	6,525 - - 7,932	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,525 - - 7,932	1.0	0.0	0.0
		Park Analyst	6,199 - - 7,535	1.0	1.0	1.0
		Recreation Services Manager III	5,247 - - 6,377	3.0	2.0	2.0
		Recreation Services Manager II	4,567 - - 5,551	1.0	0.0	0.0
		Recreation Services Manager I	3,975 - - 4,832	1.0	1.0	1.0
		Administrative Services Manager	4,972 - - 6,043	0.0	1.0	1.0
		Office Manager	4,520 - - 5,494	1.0	0.0	0.0
		Finance Manager	4,288 - - 5,211	1.0	0.0	0.0
		Park Maintenance Supervisor	4,251 - - 5,167	5.0	5.0	5.0
		Day Care Director II	4,109 - - 4,995	3.0	3.0	3.0
		Vehicle Equipment Maintenance Spec.	4,019 - - 4,886	1.0	1.0	1.0
		Day Care Director I	3,904 - - 4,745	1.0	0.0	0.0
		Park Maintenance Worker Specialist	3,882 - - 4,719	1.0	0.0	0.0
		Park Maintenance Worker II	3,697 - - 4,494	3.0	2.0	2.0
		Senior Account Clerk	3,538 - - 4,300	0.0	1.0	1.0
		Park Maintenance Worker I	3,180 - - 3,865	1.0	0.0	0.0
		Account Clerk	3,216 - - 3,909	2.0	1.0	1.0
		Customer Service Rep II	2,865 - - 3,482	2.0	2.0	2.0
		Customer Service Rep I	2,603 - - 3,165	1.0	0.0	0.0
		Board Members	50 - - 100	5.0	5.0	5.0
		TOTAL POSITIONS		36.0	27.0	27.0