

SUMMARY OF POSITIONS

TABLE OF CONTENTS

	<u>PAGE</u>
PERMANENT POSITION SUMMARY	C-2
SUMMARY OF POSITIONS	C-3
SPECIAL DISTRICTS.....	C-81

PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Actual 2010-11	Requested 2011-12	Adopted 2011-12	Requested Amount 2011-12	Adopted Amount 2011-12
001	GENERAL	8,379.0	8,371.8	8,219.7	\$1,038,832,248	\$1,011,522,952
010	ENVIRONMENTAL MANAGEMENT	127.8	127.8	127.8	15,413,807	15,353,731
013	FIRST 5 SACRAMENTO COMMISSION	21.0	21.0	14.0	2,579,240	1,974,857
018	GOLF	8.0	8.0	6.0	788,374	683,767
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	16.8	16.0	16.0	2,081,268	2,101,268
028	CONNECTOR JOINT POWERS AUTHORITY	4.0	4.0	4.0	603,102	610,858
031	OCIT	189.0	191.0	187.0	23,691,010	23,215,618
032	REAL ESTATE DIVISION	26.0	0.0	0.0	0	0
033	MUNICIPAL SERVICES	674.5	711.5	639.3	82,640,109	75,769,885
035	GENERAL SERVICES	371.5	398.5	391.5	42,452,694	41,533,924
041	AIRPORT SYSTEM	411.0	453.0	420.0	42,909,983	40,910,269
051	SOLID WASTE ENTERPRISE	265.6	265.6	255.6	26,690,522	26,530,938
056	PARKING ENTERPRISE	7.0	7.0	7.0	517,080	512,539
059	REGIONAL RADIO	9.0	9.0	9.0	1,125,316	1,125,316
060	BOARD OF RETIREMENT	45.5	45.5	45.5	3,852,586	3,853,465
261	REGIONAL SANITATION DISTRICT	421.0	455.0	454.0	53,597,118	53,597,118
267	SACRAMENTO AREA SEWER OPERATIONS	306.0	272.0	273.0	31,885,669	31,885,669
320	WATER AGENCY ENTERPRISE	106.8	106.8	101.0	10,366,456	9,907,897
322	WATER RESOURCES	150.0	150.0	146.2	18,360,885	18,715,693
325	SACRAMENTO AREA FLOOD CONTROL AGENCY	3.0	3.0	3.0	248,964	248,964
336	MISSION OAKS RECREATION AND PARK DISTRICT**	15.0	15.0	15.0	2,411,120	2,315,939
337	CARMICHAEL RECREATION AND PARK DISTRICT**	17.0	15.0	17.0	2,038,367	2,061,262
338	SUNRISE RECREATION AND PARK DISTRICT**	31.0	31.0	31.0	5,677,930	5,361,680
	TOTAL	11,605.5	11,677.5	11,382.6	\$1,408,763,848	\$1,369,793,609

** Total does not include Board Members as follows:

5.0 5.0 5.0

LEGEND:

LT = Limited-Term EX = Exempt UN = Unfunded RA = Recruitment Allowance

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3210000	Agricultural Commissioner-Sealer of Weights & Measures					
27542	Account Clerk 3 Conf		3,099 -- 3,767	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	9,229 -- 10,174	1.0	1.0	1.0
27694	Chief Dep Ag Comm Sealer Wts & Measures		7,226 -- 7,968	0.0	1.0	0.0
27809	Dep Agric Commis Sealer Wts and Meas		6,059 -- 7,365	4.0	3.0	4.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		5,507 -- 6,692	1.0	1.0	1.0
27597	Sr Agricultural & Stnds Inspector		5,507 -- 6,692	12.0	12.0	12.0
27597	Sr Agricultural & Stnds Inspector	.8	5,507 -- 6,692	1.6	1.6	1.6
27601	Sr Agricultural & Stnds Program Aide	LT	3,163 -- 3,844	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
Position Type Subtotal				26.6	26.6	26.6
27694	Chief Dep Ag Comm Sealer Wts & Measures	UN	7,226 -- 7,968	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				27.6	27.6	27.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3400000	Airport Enterprise					
27539	Account Clerk Lv 2		2,831 -- 3,440	5.0	5.0	5.0
27548	Accountant		4,409 -- 5,361	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1	.5	4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	2.0	2.0
27604	Admin Svcs Officer 2	.2	5,290 -- 6,431	0.2	0.0	0.0
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.8	0.0	0.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27557	Airfield Maintenance Supervisor		6,259 -- 7,607	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		10,842 -- 11,954	1.0	1.0	1.0
29172	Airport Chief Operating Officer		12,197 -- 13,447	1.0	1.0	1.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	3.0	3.0	3.0
29132	Airport Mgr Administration		7,940 -- 8,754	6.0	6.0	6.0
29133	Airport Mgr Operations		7,940 -- 8,754	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		7,940 -- 8,754	1.0	1.0	1.0
29135	Airport Mgr Properties		7,940 -- 8,754	1.0	1.0	1.0
27567	Airport Noise Officer		5,552 -- 6,751	1.0	1.0	1.0
29267	Airport Noise Specialist		4,270 -- 5,190	1.0	1.0	1.0
29445	Airport Operations Dispatcher Lv 2		3,273 -- 3,979	17.0	9.0	9.0
29446	Airport Operations Dispatcher Range B		3,539 -- 4,303	4.0	1.0	1.0
27584	Airport Operations Officer		5,850 -- 6,448	10.0	10.0	10.0
27585	Airport Operations Wkr		3,069 -- 3,731	47.0	47.0	47.0
27586	Airport Planner		6,429 -- 7,089	3.0	3.0	3.0
27588	Airport Technical Asst		5,850 -- 6,448	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		4,425 -- 4,877	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		4,333 -- 5,265	1.0	1.0	1.0
27608	Automotive Service Wkr		3,069 -- 3,731	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	2.0	2.0	2.0
27748	Communication Operator Dispatch Lv 2		3,273 -- 3,979	0.0	11.0	11.0
29235	Construction Manager		8,013 -- 8,834	1.0	1.0	1.0
27805	Custodian Lv 2		2,643 -- 3,214	80.0	113.0	80.0
29220	Dep Dir Airport Info Tech & Telecomm		8,618 -- 9,502	1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		9,859 -- 10,868	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		9,859 -- 10,868	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		9,859 -- 10,868	2.0	2.0	2.0
27831	Dep Director Airport Planning and Dev		9,859 -- 10,868	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		9,859 -- 10,868	1.0	1.0	1.0
27811	Dir of Airports	EX	14,339 -- 15,810	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3400000	Airport Enterprise					
28957	Environmental Specialist 3		5,998 -- 7,289	1.0	1.0	1.0
27940	Equipment Maint Supv		5,446 -- 6,619	1.0	1.0	1.0
27935	Equipment Mechanic		4,961 -- 5,471	3.0	3.0	3.0
27955	Equipment Service Wkr		3,339 -- 4,059	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29301	Fire Battalion Chief Aircrft Resc&Firef		6,572 -- 7,245	4.0	4.0	4.0
29157	Fire Captn Aircrft Resc&Firefightng (24)		5,462 -- 6,022	9.0	9.0	9.0
29161	Fire Captn Aircrft Resc&Firefightng (40)		5,464 -- 6,024	2.0	2.0	2.0
27656	Fire Chief Aircrft Resc&Firefighting		7,940 -- 8,754	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		4,504 -- 5,474	23.0	23.0	23.0
29293	Fleet Services Manager		6,739 -- 8,192	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,284 -- 5,206	4.0	4.0	4.0
28048	Highway Maintenance Supv		4,978 -- 6,052	5.0	5.0	5.0
28050	Highway Maintenance Wkr		3,650 -- 4,437	12.0	12.0	12.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	3.0
28172	Maintenance Wkr		2,873 -- 3,494	8.0	8.0	8.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	4.0	4.0	4.0
28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,564	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	18.0	21.0	21.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	4.0	4.0	4.0
28276	Planner 3		5,718 -- 6,950	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	2.0	2.0
29322	Real Estate Specialist		3,285 -- 3,992	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
28378	Secretary	.3	2,968 -- 3,609	0.3	0.3	0.3
28378	Secretary	.7	2,968 -- 3,609	0.7	0.7	0.7
28379	Secretary Conf		3,010 -- 3,658	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		7,388 -- 8,145	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		6,414 -- 7,795	5.0	5.0	5.0
28902	Sr Airport Operations Worker		3,564 -- 4,331	13.0	13.0	13.0
27587	Sr Airport Planner		7,212 -- 7,952	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,397 -- 8,155	1.0	1.0	1.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3,966 -- 4,822	9.0	9.0	9.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	3.0	3.0
29093	Sr Natural Resource Specialist		5,187 -- 6,304	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	7.0	7.0	7.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3400000	Airport Enterprise					
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	4.0	4.0	4.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	0.0	5.0	5.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	2.0	2.0
27746	Supv Communication Ops Dispatcher		3,894 -- 4,733	4.0	4.0	4.0
27804	Supv Custodian 1		2,935 -- 3,569	9.0	9.0	9.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		5,117 -- 6,219	1.0	1.0	1.0
29442	Warehouse and Purchasing Manager		6,960 -- 8,460	1.0	1.0	1.0

<i>Position Type Subtotal</i>	411.0	453.0	420.0
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<i>Budget Unit Total</i>	411.0	453.0	420.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3220000	Animal Care and Regulation					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
29144	Animal Care Attendant		3,019 -- 3,670	4.0	4.0	4.0
27552	Animal Control Officer		3,383 -- 4,112	11.0	11.0	11.0
29273	Animal Shelter Volunteer Program Coord		4,409 -- 5,361	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	4.0	4.0	4.0
29278	Registered Veterinary Technician		3,863 -- 4,696	1.0	1.0	1.0
27553	Sr Animal Control Officer		3,687 -- 4,482	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
27554	Supv Animal Control Officer		4,414 -- 5,366	2.0	2.0	2.0
29304	Veterinarian		6,370 -- 7,743	1.0	1.0	1.0
Position Type Subtotal				29.0	29.0	29.0
Budget Unit Total				29.0	29.0	29.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3610000	Assessor					
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27596	Assessment Supv		3,644 -- 4,428	2.0	2.0	2.0
27612	Assessment Technician		3,285 -- 3,992	6.0	6.0	6.0
27525	Assoc Auditor Appraiser		5,034 -- 6,120	7.0	7.0	7.0
28339	Assoc Real Property Appraiser		5,034 -- 6,120	19.0	19.0	20.0
27606	Asst Assessor	.8 EX	10,165 -- 10,165	0.0	0.0	0.8
27606	Asst Assessor	EX	10,165 -- 10,165	1.0	1.0	0.0
27533	Auditor Appraiser Lv 2		4,286 -- 5,210	4.0	4.0	2.0
28905	Chief Appraiser		8,987 -- 9,908	4.0	4.0	4.0
27799	Chief Technical Assessment Svcs		6,859 -- 7,562	1.0	1.0	0.0
09924	County Assessor		12,612 -- 12,612	1.0	1.0	1.0
27846	Data Entry Operator		2,582 -- 3,139	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	6.0	6.0	5.0
27517	Information Technology Analyst Lv 2	.5	5,700 -- 6,930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	5.0	5.0	5.0
28215	Office Specialist Lv 2		2,894 -- 3,516	18.0	18.0	17.0
28215	Office Specialist Lv 2	.2	2,894 -- 3,516	0.0	0.0	0.2
28215	Office Specialist Lv 2	.8	2,894 -- 3,516	0.0	0.0	0.8
28944	Personnel Specialist Lv 2		3,369 -- 4,096	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4,286 -- 5,210	30.0	30.0	26.0
27529	Sr Auditor Appraiser		5,542 -- 6,736	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6,584 -- 8,004	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	1.0	1.0	1.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	15.0	15.0	16.0
28224	Sr Personnel Analyst	.8	5,514 -- 6,701	0.8	0.8	0.8
28340	Sr Real Property Appraiser		5,542 -- 6,736	16.0	16.0	14.0
27530	Supv Auditor Appraiser		6,280 -- 7,632	2.0	2.0	2.0
28341	Supv Real Property Appraiser		6,280 -- 7,632	6.0	6.0	7.0
Position Type Subtotal				162.3	162.3	155.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3610000	Assessor					
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	1.0
28339	Assoc Real Property Appraiser	UN	5,034 -- 6,120	1.0	1.0	0.0
27606	Asst Assessor	.2 EX U	10,165 -- 10,165	0.0	0.0	0.2
27533	Auditor Appraiser Lv 2	UN	4,286 -- 5,210	0.0	0.0	2.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	0.0	0.0	1.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	4.0	4.0	4.0
28343	Real Property Appraiser Lv 2	UN	4,286 -- 5,210	0.0	0.0	4.0
28212	Sr Office Specialist	UN	3,158 -- 3,838	1.0	1.0	0.0
28224	Sr Personnel Analyst	.2 UN	5,514 -- 6,701	0.2	0.2	0.2
28340	Sr Real Property Appraiser	UN	5,542 -- 6,736	0.0	0.0	1.0
Position Type Subtotal				7.2	7.2	13.4
Budget Unit Total				169.5	169.5	168.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7860000	Board of Retirement					
27541	Account Clerk 3	.5	3,057 -- 3,717	0.5	0.5	0.5
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	8,895 -- 10,812	1.0	1.0	1.0
29448	Asst Retirement Administrator-Investment		8,895 -- 10,812	0.0	1.0	1.0
29448	Asst Retirement Administrator-Investment	EX	8,895 -- 10,812	1.0	0.0	0.0
29090	Asst Retirement Administrator-Operations	EX	8,895 -- 10,812	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	10,457 -- 12,712	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28232	Paralegal		3,497 -- 4,249	1.0	1.0	1.0
28218	Personnel Analyst		5,011 -- 6,092	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	13.0	13.0	13.0
28318	Retirement Administrator	EX	13,259 -- 14,618	1.0	1.0	1.0
29215	Retirement General Counsel	EX	9,660 -- 11,743	1.0	1.0	1.0
29404	Retirement Investment Officer		8,364 -- 9,220	2.0	2.0	2.0
29274	Retirement Services Analyst		5,514 -- 6,701	2.0	2.0	2.0
29031	Retirement Services Manager		8,126 -- 8,958	1.0	1.0	1.0
29032	Retirement Services Supervisor		4,263 -- 5,184	2.0	2.0	2.0
28927	Retirement System Disability Specialist		5,514 -- 6,701	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28943	Sr Personnel Specialist		3,708 -- 4,507	5.0	5.0	5.0

<i>Position Type Subtotal</i>	45.5	45.5	45.5
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<i>Budget Unit Total</i>	45.5	45.5	45.5
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 4050000	Board of Supervisors					
27527	Admin Asst Board of Supervisors	EX	6,648 -- 8,082	0.0	5.0	5.0
09908	MB, Bd of Supervisors		8,195 -- 8,195	0.0	5.0	5.0
28388	Secretary To Member Brd of Supervisors		4,007 -- 4,870	0.0	4.0	4.0
28388	Secretary To Member Brd of Supervisors	.2	4,007 -- 4,870	0.0	0.0	0.2
28388	Secretary To Member Brd of Supervisors	.8	4,007 -- 4,870	0.0	0.8	0.8
28359	Special Asst Board of Supervisors		4,409 -- 5,361	0.0	1.0	1.0
28359	Special Asst Board of Supervisors	.2 LT	4,409 -- 5,361	0.0	0.0	0.2
28359	Special Asst Board of Supervisors	.8 LT	4,409 -- 5,361	0.0	0.8	0.8
28359	Special Asst Board of Supervisors	LT	4,409 -- 5,361	0.0	3.0	3.0
Position Type Subtotal				0.0	19.6	20.0
27603	Admin Svcs Officer 1	.2 UN	4,409 -- 5,361	0.0	0.2	0.0
28388	Secretary To Member Brd of Supervisors	.2 UN	4,007 -- 4,870	0.0	0.2	0.0
Position Type Subtotal				0.0	0.4	0.0
Budget Unit Total				0.0	20.0	20.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2400000	Building and Code Enforcement Department					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27610	Accounting Technician		3,503 -- 4,260	0.0	1.0	1.0
27610	Accounting Technician	.5	3,503 -- 4,260	0.5	0.5	0.5
27603	Admin Svcs Officer 1		4,409 -- 5,361	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	4.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	5.0	5.0	5.0
27706	Assoc Civil Engineer		6,981 -- 8,486	9.0	9.0	8.0
27706	Assoc Civil Engineer	.3	6,981 -- 8,486	0.3	0.3	0.3
27706	Assoc Civil Engineer	.7	6,981 -- 8,486	0.7	0.7	0.7
27914	Assoc Electrical Engineer		6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	5.0	5.0	4.0
27902	Assoc Engineer Architect	.8	6,981 -- 8,486	0.8	0.8	0.8
29013	Assoc Environmental Services Specialist		5,998 -- 7,289	1.0	1.0	1.0
28103	Assoc Land Surveyor		6,981 -- 8,486	3.0	3.0	2.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	1.0	1.0	1.0
29218	Asst Building Official		8,914 -- 9,828	1.0	1.0	1.0
29028	Asst Land Surveyor		5,478 -- 6,988	5.0	5.0	4.0
27632	Building Inspector 2 Rng A		5,551 -- 6,120	38.0	38.0	34.0
27633	Building Inspector 2 Rng B		5,836 -- 6,434	12.0	12.0	12.0
27536	Building Project Coordinator 1		5,478 -- 6,988	1.0	1.0	1.0
28928	Chief Code Enforcement Division		8,695 -- 9,586	0.0	2.0	1.0
27702	Chief Construction Mgmt & Inspection Div		10,572 -- 11,656	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		10,068 -- 11,100	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
29271	Code Enforcement Manager		7,397 -- 8,155	0.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		3,898 -- 4,740	0.0	15.0	15.0
28321	Collection Svcs Agent Lv 2	LT	3,256 -- 3,957	0.0	1.0	1.0
29311	Construction Inspection Supervisor		6,238 -- 7,581	8.0	8.0	8.0
27725	Construction Inspector		5,293 -- 5,836	22.0	22.0	17.0
29237	Construction Management Specialist		5,216 -- 6,657	2.0	2.0	1.0
29236	Construction Management Supervisor		6,647 -- 8,081	5.0	5.0	5.0
29235	Construction Manager		8,013 -- 8,834	3.0	3.0	3.0
29450	Dir of Building and Code Enforcement	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,754 -- 3,348	1.0	1.0	1.0
28164	Manager of Special District Services		9,340 -- 10,297	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	0.0	8.0	7.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28235	Principal Building Inspector		6,680 -- 8,121	2.0	2.0	2.0
28238	Principal Civil Engineer		9,340 -- 10,297	2.0	2.0	2.0
28239	Principal Construction Inspector		6,680 -- 8,121	2.0	2.0	2.0
28245	Principal Engineering Technician		4,830 -- 6,167	6.0	7.0	6.0
28245	Principal Engineering Technician	.2	4,830 -- 6,167	0.2	0.0	0.0
28245	Principal Engineering Technician	.8	4,830 -- 6,167	0.8	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2400000	Building and Code Enforcement Department					
29281	Principal Land Surveyor		9,340 -- 10,297	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	2.0	2.0	1.0
28379	Secretary Conf	.2	3,010 -- 3,658	0.2	0.2	0.2
28379	Secretary Conf	.8	3,010 -- 3,658	0.8	0.8	0.8
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	6.0	6.0	6.0
27709	Sr Civil Engineer	.2	8,488 -- 9,358	0.4	0.4	0.2
27709	Sr Civil Engineer	.8	8,488 -- 9,358	1.6	1.6	1.6
28981	Sr Code Enforcement Officer		4,287 -- 5,211	0.0	4.0	4.0
27727	Sr Construction Inspector		5,836 -- 6,434	34.0	34.0	31.0
27915	Sr Electrical Engineer		8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician		4,197 -- 5,103	4.0	6.0	4.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	0.0
28142	Sr Mechanical Engineer	.8	8,488 -- 9,358	0.8	0.8	0.8
28203	Sr Office Assistant		2,831 -- 3,440	10.0	10.0	8.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28277	Sr Planner		7,397 -- 8,155	2.0	2.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
27635	Supv Building Inspector		6,238 -- 7,581	7.0	7.0	7.0
28929	Supv Code Enforcement Officer		5,345 -- 6,497	0.0	3.0	3.0
27959	Supv Engineering Technician		5,977 -- 7,264	3.0	3.0	3.0
28246	Supv Permits Fees		7,256 -- 7,999	1.0	1.0	1.0
28467	Survey Technician Lv 2		3,718 -- 4,520	5.0	5.0	3.0
				245.1	282.1	252.9
				3.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
				3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2400000	Building and Code Enforcement Department					
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect	UN	6,981 -- 8,486	0.0	0.0	1.0
27917	Asst Electrical Engineer Lv 2	UN	5,478 -- 6,988	1.0	1.0	1.0
27634	Building Inspector 1	UN	5,293 -- 5,836	2.0	2.0	2.0
27632	Building Inspector 2 Rng A	UN	5,551 -- 6,120	4.0	4.0	4.0
27633	Building Inspector 2 Rng B	UN	5,836 -- 6,434	2.0	2.0	2.0
29217	Chief Building Official	UN	10,270 -- 11,322	1.0	1.0	1.0
27725	Construction Inspector	LT UN	5,293 -- 5,836	3.0	3.0	3.0
27725	Construction Inspector	UN	5,293 -- 5,836	1.0	1.0	1.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	0.0	0.0
28238	Principal Civil Engineer	UN	9,340 -- 10,297	1.0	1.0	1.0
27709	Sr Civil Engineer	.2 UN	8,488 -- 9,358	0.0	0.0	0.2
27727	Sr Construction Inspector	UN	5,836 -- 6,434	4.0	4.0	4.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	1.0	1.0	1.0
27516	Sr Information Technology Analyst	UN	6,584 -- 8,004	1.0	0.0	0.0
27635	Supv Building Inspector	UN	6,238 -- 7,581	1.0	1.0	1.0
<i>Position Type Subtotal</i>				25.0	23.0	24.2
<i>Budget Unit Total</i>				273.1	308.1	280.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5810000	Child Support Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	35.0	35.0	35.0
27541	Account Clerk 3		3,057 -- 3,717	7.0	7.0	7.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27662	Asst Director Child Support Services		8,302 -- 9,152	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		8,178 -- 10,438	4.0	4.0	4.0
29001	Attorney Lv 5 Child Support Services		9,025 -- 11,517	4.0	4.0	4.0
29001	Attorney Lv 5 Child Support Services	.2	9,025 -- 11,517	0.2	0.2	0.2
29001	Attorney Lv 5 Child Support Services	.8	9,025 -- 11,517	0.8	0.8	0.8
29197	Child Support Officer 3		3,762 -- 4,573	34.0	34.0	34.0
28002	Child Support Officer Lv 2		3,454 -- 4,197	62.0	62.0	62.0
28002	Child Support Officer Lv 2	.5	3,454 -- 4,197	0.5	0.5	0.5
27997	Child Support Program Mgr		7,010 -- 7,729	5.0	5.0	5.0
29324	Child Support Program Planner		5,377 -- 6,535	1.0	1.0	1.0
28985	Dir of Child Support Services	EX	10,812 -- 11,921	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	2.0	2.0	2.0
28067	Investigative Assistant		3,624 -- 4,406	1.0	1.0	1.0
28109	Legal Secretary 1		3,038 -- 3,692	10.0	10.0	10.0
28111	Legal Secretary 2		3,209 -- 3,901	4.0	4.0	4.0
28206	Office Assistant Lv 2		2,459 -- 2,989	33.0	33.0	33.0
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	0.5	0.5	0.5
28215	Office Specialist Lv 2		2,894 -- 3,516	80.0	80.0	80.0
28215	Office Specialist Lv 2	.5	2,894 -- 3,516	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
29020	Principal Atty Child Support Services		10,969 -- 12,698	1.0	1.0	1.0
28300	Process Server		2,996 -- 3,642	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28000	Supv Child Support Officer		4,491 -- 5,458	20.0	20.0	20.0
28108	Supv Legal Secretary		3,958 -- 4,811	2.0	2.0	2.0
Position Type Subtotal				330.0	330.0	330.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5810000	Child Support Services					
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
28002	Child Support Officer Lv 2	RA	3,454 -- 4,197	24.0	24.0	24.0
28215	Office Specialist Lv 2	RA	2,894 -- 3,516	11.0	11.0	11.0
Position Type Subtotal				36.0	36.0	36.0

Budget Unit Total	366.0	366.0	366.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 4210000	Civil Service Commission					
27797	Civil Service Specialist		4,044 -- 4,916	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	7,966 -- 8,782	1.0	1.0	1.0
Position Type Subtotal				2.0	2.0	2.0

Budget Unit Total	2.0	2.0	2.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 4010000	Clerk of the Board					
27527	Admin Asst Board of Supervisors	EX	6,648 -- 8,082	5.0	0.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	0.0	1.0	0.0
29452	Admin Svcs Officer 2 Conf		5,290 -- 6,431	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		6,455 -- 7,847	1.0	0.0	1.0
27668	Clerk Board of Supervisors	EX	9,229 -- 10,174	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3,386 -- 4,115	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	0.0	2.0	0.0
29456	Information Technology Analyst Lv 2 Conf		5,700 -- 6,930	2.0	0.0	0.0
09908	MB, Bd of Supervisors		8,195 -- 8,195	5.0	0.0	0.0
28388	Secretary To Member Brd of Supervisors		4,007 -- 4,870	4.0	0.0	0.0
28388	Secretary To Member Brd of Supervisors	.8	4,007 -- 4,870	0.8	0.0	0.0
28359	Special Asst Board of Supervisors		4,409 -- 5,361	1.0	0.0	0.0
28359	Special Asst Board of Supervisors	.8 LT	4,409 -- 5,361	0.8	0.0	0.0
28359	Special Asst Board of Supervisors	LT	4,409 -- 5,361	3.0	0.0	0.0
28202	Sr Office Asst Conf		2,861 -- 3,476	1.0	1.0	0.0
27824	Supv Deputy Clerk Board of Supervisors		4,183 -- 5,084	1.0	1.0	0.0
Position Type Subtotal				33.6	14.0	10.0
29451	Admin Svcs Officer 1 Conf	.2 UN	4,409 -- 5,361	0.2	0.0	0.0
27817	Dep Clerk Board of Supervisors Lv 2	.2 UN	3,386 -- 4,115	0.2	0.0	0.0
28388	Secretary To Member Brd of Supervisors	.2 UN	4,007 -- 4,870	0.2	0.0	0.0
Position Type Subtotal				0.6	0.0	0.0
Budget Unit Total				34.2	14.0	10.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5510000	Conflict Criminal Defenders					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
<i>Position Type Subtotal</i>				7.0	7.0	7.0
<i>Budget Unit Total</i>				7.0	7.0	7.0

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2800000	Connector Joint Powers Authority					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	12,265 -- 13,522	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	1.0	1.0	1.0
<i>Position Type Subtotal</i>				4.0	4.0	4.0
<i>Budget Unit Total</i>				4.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2470000	Consolidated Utilities Billing Services					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
29216	Chief Consolidated Util Billing&Svc Div		8,695 -- 9,586	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		3,210 -- 3,903	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.8	3,210 -- 3,903	0.8	0.8	0.8
28533	Supv Utilities Billing Services Rep		3,644 -- 4,428	4.0	4.0	4.0
28891	Utility Billing Services Rep Lv 2		2,968 -- 3,609	34.0	34.0	34.0
Position Type Subtotal				51.8	51.8	51.8

Budget Unit Total	51.8	51.8	51.8
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3310000	Cooperative Extension					
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.8	0.8	0.8
28203	Sr Office Assistant	.8	2,831 -- 3,440	0.8	0.8	0.8
Position Type Subtotal				1.6	1.6	1.6

Budget Unit Total	1.6	1.6	1.6
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 4610000	Coroner					
27540	Account Clerk Lv 2 Conf		2,861 -- 3,476	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27753	Asst Coroner		6,727 -- 8,176	2.0	2.0	1.0
29306	Chief Forensic Pathologist	EX	18,872 -- 20,805	1.0	1.0	1.0
27752	Coroner	EX	10,297 -- 11,354	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3,179 -- 3,864	10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	3,179 -- 3,864	1.0	1.0	1.0
27820	Dep Coroner Lv 2		4,644 -- 5,643	10.0	10.0	10.0
29308	Forensic Pathologist Lv 2	EX	16,050 -- 17,694	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29193	Sr Coroner Technician		3,489 -- 4,240	2.0	2.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	3.0	3.0	3.0
29194	Supv Coroner Technician		3,917 -- 4,761	1.0	1.0	1.0
Position Type Subtotal				36.0	36.0	34.0
27753	Asst Coroner	UN	6,727 -- 8,176	0.0	0.0	1.0
29308	Forensic Pathologist Lv 2	EX UN	16,050 -- 17,694	1.0	1.0	1.0
29193	Sr Coroner Technician	UN	3,489 -- 4,240	0.0	0.0	1.0
Position Type Subtotal				1.0	1.0	3.0
Budget Unit Total				37.0	37.0	37.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7410000	Correctional Health Services					
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
28977	Chief Correctional Health Services		9,279 -- 10,231	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
27844	Dentist 2	EX	10,661 -- 11,754	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	20.0	26.0	23.0
28122	Medical Asst Lv 2		2,852 -- 3,466	8.0	8.0	8.0
28140	Medical Director	EX	13,640 -- 16,580	1.0	1.0	1.0
28163	Medical Records Technician		2,894 -- 3,516	3.0	3.0	3.0
28198	Nurse Practitioner		7,438 -- 9,041	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,459 -- 2,989	14.0	13.0	14.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28248	Pharmacist		9,196 -- 9,655	3.0	3.0	3.0
28314	Pharmacy Technician		3,019 -- 3,670	5.0	5.0	5.0
28267	Physician 3	EX	12,973 -- 14,303	2.0	2.0	2.0
28353	Radiologic Technologist		3,616 -- 4,395	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		5,759 -- 7,004	22.0	24.0	22.0
28334	Registered Nurse D/CF Lv 2	LT	5,759 -- 7,004	1.0	1.0	1.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	1.0
28394	Sheriff Records Specialist Lv 2		2,894 -- 3,516	0.0	1.0	0.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7,729 -- 8,521	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,158 -- 7,486	12.0	12.0	12.0
Position Type Subtotal				110.0	118.0	113.0
28267	Physician 3	RA EX	12,973 -- 14,303	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF	UN	3,489 -- 4,240	3.0	3.0	0.0
28248	Pharmacist	UN	9,196 -- 9,655	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2	.5 UN	5,759 -- 7,004	0.5	0.5	0.5
28334	Registered Nurse D/CF Lv 2	UN	5,759 -- 7,004	2.0	2.0	2.0
Position Type Subtotal				6.5	6.5	3.5
Budget Unit Total				117.5	125.5	117.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3240000	County Clerk/Recorder					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk/Recorder		4,627 -- 5,625	5.0	5.0	5.0
27768	Asst County Clerk/Recorder		8,790 -- 9,692	1.0	1.0	1.0
29298	Chief Deputy Clerk/Recorder		6,099 -- 7,412	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	9,667 -- 10,659	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,754 -- 3,348	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	0.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	0.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	4.0	4.0	4.0
28215	Office Specialist Lv 2		2,894 -- 3,516	20.0	20.0	20.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	0.0	1.0	1.0
28166	Sr Imaging Specialist		2,967 -- 3,605	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	0.0	4.0	4.0
28203	Sr Office Assistant		2,831 -- 3,440	10.0	10.0	10.0
28203	Sr Office Assistant	.5	2,831 -- 3,440	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	5.0	5.0	5.0
29296	Supv Deputy Clerk/Recorder		3,644 -- 4,428	2.0	2.0	2.0
28350	Supv Imaging Specialist		3,409 -- 4,143	1.0	1.0	1.0

<i>Position Type Subtotal</i>	66.0	73.0	73.0
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<i>Budget Unit Total</i>	66.0	73.0	73.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 4810000	County Counsel					
29452	Admin Svcs Officer 2 Conf		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27673	Asst County Counsel		12,326 -- 13,589	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		9,025 -- 11,517	42.0	42.0	39.0
27622	Attorney Lv 4 Civil Rng B	.5	9,025 -- 11,517	2.0	2.0	2.0
27670	County Counsel	EX	15,782 -- 17,400	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		3,256 -- 3,957	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	5.0	5.0	5.0
28233	Paralegal Conf		3,497 -- 4,251	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	2.0	2.0	2.0
27651	Supv Civil Attorney		10,969 -- 12,698	8.0	8.0	7.0
28107	Supv Legal Secretary Conf		3,960 -- 4,813	3.0	3.0	3.0
Position Type Subtotal				81.0	81.0	77.0
28202	Sr Office Asst Conf	UN	2,861 -- 3,476	1.0	1.0	1.0
27651	Supv Civil Attorney	UN	10,969 -- 12,698	1.0	1.0	1.0
Position Type Subtotal				2.0	2.0	2.0
Budget Unit Total				83.0	83.0	79.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5910000	County Executive					
27603	Admin Svcs Officer 1		4,409 -- 5,361	0.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		4,409 -- 5,361	1.0	0.0	0.0
29454	Assoc Admin Analyst Lv 2 Conf		5,290 -- 6,431	1.0	0.0	0.0
29153	Chief Operations Officer	EX	15,441 -- 17,024	1.0	1.0	1.0
29016	Communication and Media Director		8,028 -- 8,851	1.0	1.0	1.0
29171	County Budget Officer		10,275 -- 11,327	1.0	0.0	0.0
29198	County Debt Officer		8,764 -- 9,662	1.0	0.0	0.0
27705	County Executive	EX	19,516 -- 21,517	1.0	1.0	1.0
29282	County Hearing Officer	.8	9,290 -- 11,291	0.8	0.0	0.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	1.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	0.0	0.0
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
28367	Secretary To County Executive		4,007 -- 4,870	1.0	1.0	1.0
27544	Sr Accountant Conf		5,563 -- 6,762	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	0.0	0.0
29441	Sr Administrative Analyst Rng B Conf		7,966 -- 8,782	1.0	0.0	0.0

<i>Position Type Subtotal</i>	14.8	6.0	6.0
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<i>Budget Unit Total</i>	14.8	6.0	6.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5730000	County Executive Cabinet					
28293	Administrator Countywide Services Agency	EX	15,065 -- 16,610	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	14,348 -- 15,818	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	14,348 -- 15,818	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	0.0	1.0	0.0
29454	Assoc Admin Analyst Lv 2 Conf		5,290 -- 6,431	0.0	0.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	0.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	0.0	0.0	2.0
29019	Communication and Media Officer 3		7,118 -- 7,849	0.0	1.0	2.0
29171	County Budget Officer		10,275 -- 11,327	0.0	1.0	1.0
29198	County Debt Officer		8,764 -- 9,662	0.0	1.0	1.0
29282	County Hearing Officer	.8	9,290 -- 11,291	0.0	0.8	0.8
27953	Executive Secretary		3,640 -- 4,425	3.0	3.0	1.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	0.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	0.0	1.0	1.0
29438	Principal Administrative Analyst Conf		9,168 -- 10,108	2.0	2.0	2.0
27544	Sr Accountant Conf		5,563 -- 6,762	0.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	0.0	1.0	1.0
29441	Sr Administrative Analyst Rng B Conf		7,966 -- 8,782	7.0	8.0	7.0
29441	Sr Administrative Analyst Rng B Conf	.6	7,966 -- 8,782	0.6	0.6	0.6
Position Type Subtotal				15.6	26.4	26.4

Budget Unit Total	15.6	26.4	26.4
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5750000	Criminal Justice Cabinet					
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5720000	Department of Community Planning and Development					
27539	Account Clerk Lv 2		2,831 -- 3,440	0.0	1.0	1.0
27613	Accounting Technician Conf		3,513 -- 4,270	0.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	0.0	2.0	2.0
27903	Assoc Environmental Analyst		5,718 -- 6,950	0.0	7.0	7.0
27904	Asst Environmental Analyst		4,768 -- 5,796	0.0	4.0	4.0
27904	Asst Environmental Analyst	.8	4,768 -- 5,796	0.0	0.8	0.8
27783	Clerical Supv 1		3,482 -- 4,232	0.0	1.0	1.0
29447	Dir of Community Planning and Dev	EX	13,546 -- 14,934	0.0	1.0	1.0
27848	Dir of Environmental Review and Assess	EX	10,591 -- 11,677	0.0	1.0	0.0
28954	Environmental Program Manager 2		8,474 -- 9,342	0.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	0.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2	.8	5,700 -- 6,930	0.0	0.8	0.8
29155	Neighborhood Services Area Manager		8,750 -- 9,647	0.0	3.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	0.0	2.0	2.0
28276	Planner 3		5,718 -- 6,950	0.0	8.0	6.0
28275	Planner Lv 2		4,768 -- 5,796	0.0	3.0	5.0
28275	Planner Lv 2	.5	4,768 -- 5,796	0.0	0.5	0.0
28275	Planner Lv 2	.8	4,768 -- 5,796	0.0	0.8	0.0
28226	Planning Aide Lv 2		3,068 -- 3,729	0.0	1.0	0.0
28926	Principal Environmental Analyst		8,695 -- 9,586	0.0	1.0	2.0
28292	Principal Planner		8,695 -- 9,586	0.0	4.0	4.0
28378	Secretary		2,968 -- 3,609	0.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	0.0	1.0	1.0
27907	Sr Environmental Analyst		7,397 -- 8,155	0.0	4.0	4.0
28203	Sr Office Assistant		2,831 -- 3,440	0.0	3.0	2.0
28277	Sr Planner		7,397 -- 8,155	0.0	5.0	5.0
28277	Sr Planner	LT	7,397 -- 8,155	0.0	1.0	1.0
Position Type Subtotal				0.0	61.9	57.6
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	1.0	1.0
27903	Assoc Environmental Analyst	UN	5,718 -- 6,950	0.0	2.0	2.0
27904	Asst Environmental Analyst	.2 UN	4,768 -- 5,796	0.0	0.2	0.2
27904	Asst Environmental Analyst	UN	4,768 -- 5,796	0.0	1.0	1.0
Position Type Subtotal				0.0	4.2	4.2
Budget Unit Total				0.0	66.1	61.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3230000	Department of Finance					
27539	Account Clerk Lv 2		2,831 -- 3,440	18.0	18.0	18.0
27541	Account Clerk 3		3,057 -- 3,717	5.0	5.0	5.0
27548	Accountant		4,409 -- 5,361	5.0	5.0	5.0
27560	Accounting Mgr		7,388 -- 8,145	5.0	5.0	5.0
29437	Accounting Mgr Conf		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	9.0	9.0	9.0
27613	Accounting Technician Conf		3,513 -- 4,270	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
28889	Asst Auditor-Controller		9,229 -- 10,174	1.0	1.0	1.0
28490	Asst Tax Collector		9,229 -- 10,174	1.0	1.0	1.0
28507	Asst Treasurer		9,229 -- 10,174	1.0	1.0	1.0
27561	Audit Mgr		7,386 -- 8,143	1.0	1.0	1.0
27637	Business License Inspector		3,068 -- 3,729	2.0	2.0	2.0
27735	Chief Investment Officer		9,229 -- 10,174	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,553 -- 7,224	1.0	1.0	1.0
27851	Dir of Finance	EX	12,476 -- 13,755	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	0.0	0.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	0.0	0.0
28075	Investment Officer		7,352 -- 8,143	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
28215	Office Specialist Lv 2		2,894 -- 3,516	15.0	15.0	15.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	0.0	0.0
27545	Sr Accountant		5,290 -- 6,431	7.0	7.0	7.0
27544	Sr Accountant Conf		5,563 -- 6,762	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	3.0	3.0	3.0
29439	Sr Accounting Mgr Conf		7,966 -- 8,782	1.0	1.0	1.0
27624	Sr Auditor		5,290 -- 6,431	4.0	4.0	4.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	0.0	0.0
28202	Sr Office Asst Conf		2,861 -- 3,476	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	5.0	5.0	5.0
<i>Position Type Subtotal</i>				115.0	107.0	107.0
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
27548	Accountant	RA	4,409 -- 5,361	2.0	2.0	2.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
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BU 3230000 Department of Finance

<i>Budget Unit Total</i>	118.0	110.0	110.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
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BU 3252660 Department of Flood Management

27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2		4,152 -- 5,044	1.0	1.0	1.0
28378	Secretary	.5	2,968 -- 3,609	1.0	1.0	1.0

<i>Position Type Subtotal</i>	3.0	3.0	3.0
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<i>Budget Unit Total</i>	3.0	3.0	3.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 6110000	Department of Revenue Recovery					
27539	Account Clerk Lv 2		2,831 -- 3,440	5.0	4.0	4.0
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		8,441 -- 9,307	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,553 -- 7,224	2.0	2.0	2.0
28323	Collection Services Supv		4,249 -- 5,164	3.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		3,256 -- 3,957	26.0	24.0	24.0
27888	Dir of Revenue Recovery	EX	9,666 -- 10,658	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	0.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	4.0	2.0	2.0
28215	Office Specialist Lv 2		2,894 -- 3,516	5.0	5.0	5.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	2.0	2.0	2.0
28322	Sr Revenue Collection Specialist HOLD		3,564 -- 4,331	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
Position Type Subtotal				59.0	55.0	55.0
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2	.4 RA	3,256 -- 3,957	0.4	0.4	0.4
28321	Collection Svcs Agent Lv 2	.6 RA	3,256 -- 3,957	0.6	0.6	0.6
28321	Collection Svcs Agent Lv 2	RA	3,256 -- 3,957	3.0	3.0	3.0
Position Type Subtotal				5.0	5.0	5.0
Budget Unit Total				64.0	60.0	60.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5800000	District Attorney					
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	3.0	3.0	3.0
27686	Asst Chief Dep District Attorney		12,090 -- 14,694	7.0	7.0	7.0
27620	Attorney Lv 4 Criminal		8,178 -- 10,438	70.0	70.0	68.0
27620	Attorney Lv 4 Criminal	.5	8,178 -- 10,438	1.0	1.0	3.0
27623	Attorney Lv 5 Criminal		9,025 -- 11,517	59.0	59.0	59.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	12,415 -- 15,091	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
27654	Claims Assistance Clerk		2,968 -- 3,609	5.0	5.0	5.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		6,278 -- 7,630	32.0	32.0	33.0
28976	Criminalist Lv 4		6,793 -- 8,256	33.0	33.0	31.0
27827	Dir District Atty Lab of Forensic Svcs		8,832 -- 10,736	1.0	1.0	1.0
09913	District Attorney		16,879 -- 16,879	1.0	1.0	1.0
27986	Forensic Laboratory Technician		3,638 -- 4,423	2.0	2.0	0.0
28063	Human Services Program Mgr		7,146 -- 8,686	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	6.0	6.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	5,004 -- 6,085	0.2	0.2	0.2
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,004 -- 6,085	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,004 -- 6,085	1.0	1.0	2.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL	.2	5,004 -- 6,085	0.2	0.2	0.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL	.8	5,004 -- 6,085	0.8	0.8	0.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,004 -- 6,085	0.0	0.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC	.2	5,004 -- 6,085	0.2	0.2	0.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC	.8	5,004 -- 6,085	0.8	0.8	0.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,004 -- 6,085	0.0	0.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.2	5,004 -- 6,085	0.2	0.2	0.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.5	5,004 -- 6,085	0.5	0.5	0.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	5,004 -- 6,085	0.8	0.8	0.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,004 -- 6,085	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	7.0	7.0	7.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	3.0	3.0	3.0
28067	Investigative Assistant		3,624 -- 4,406	13.0	13.0	14.0
28067	Investigative Assistant	.5	3,624 -- 4,406	0.5	0.5	0.0
28109	Legal Secretary 1		3,038 -- 3,692	4.0	4.0	4.0
28111	Legal Secretary 2		3,209 -- 3,901	22.0	22.0	22.0
28112	Legal Secretary 2 Conf		3,256 -- 3,957	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	15.0	15.0	15.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 580000	District Attorney					
28215	Office Specialist Lv 2		2,894 -- 3,516	7.0	7.0	6.0
28232	Paralegal		3,497 -- 4,249	9.0	9.0	9.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
27652	Principal Criminal Attorney		10,969 -- 12,698	29.0	29.0	29.0
28300	Process Server		2,996 -- 3,642	14.0	14.0	15.0
28300	Process Server	.8	2,996 -- 3,642	0.8	0.8	0.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	5.0	5.0	5.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28212	Sr Office Specialist	.5	3,158 -- 3,838	1.0	1.0	1.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,143 -- 8,681	5.0	5.0	5.0
27775	Supv Criminalist		7,459 -- 9,065	4.0	4.0	5.0
28108	Supv Legal Secretary		3,958 -- 4,811	4.0	4.0	4.0
28301	Supv Process Server		3,414 -- 4,150	1.0	1.0	1.0
Position Type Subtotal				395.8	395.8	393.0
27623	Attorney Lv 5 Criminal	RA	9,025 -- 11,517	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	6,278 -- 7,630	1.0	1.0	1.0
28976	Criminalist Lv 4	RA	6,793 -- 8,256	2.0	2.0	2.0
Position Type Subtotal				5.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 580000	District Attorney					
27620	Attorney Lv 4 Criminal	.5 UN	8,178 -- 10,438	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8 UN	8,178 -- 10,438	0.8	0.8	0.8
27620	Attorney Lv 4 Criminal	UN	8,178 -- 10,438	4.0	4.0	4.0
27623	Attorney Lv 5 Criminal	.8 UN	9,025 -- 11,517	1.6	1.6	1.6
27623	Attorney Lv 5 Criminal	UN	9,025 -- 11,517	1.0	1.0	1.0
27733	Criminal Investigator Lv 2	UN	6,278 -- 7,630	2.0	2.0	1.0
28976	Criminalist Lv 4	UN	6,793 -- 8,256	2.0	2.0	4.0
27986	Forensic Laboratory Technician	UN	3,638 -- 4,423	3.0	3.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT UN	5,004 -- 6,085	1.0	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	UN	5,004 -- 6,085	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.5 UN	5,004 -- 6,085	0.0	0.0	0.5
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	UN	5,004 -- 6,085	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2	.5 UN	5,700 -- 6,930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	1.0	1.0	1.0
28067	Investigative Assistant	UN	3,624 -- 4,406	4.0	4.0	4.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	7.0	7.0	7.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	5.0	5.0	6.0
27652	Principal Criminal Attorney	UN	10,969 -- 12,698	3.0	3.0	3.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	4.0	4.0	4.0
27775	Supv Criminalist	UN	7,459 -- 9,065	1.0	1.0	0.0
Position Type Subtotal				44.4	43.4	46.9

Budget Unit Total	445.2	444.2	444.9
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 387000	Economic Development					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,870 -- 9,780	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	6,568 -- 7,983	0.8	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28292	Principal Planner		8,695 -- 9,586	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	1.0	1.0
<i>Position Type Subtotal</i>				16.8	16.0	16.0
<i>Budget Unit Total</i>				16.8	16.0	16.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3350000	Environmental Management					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	10,591 -- 11,677	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		3,838 -- 4,667	7.0	7.0	7.0
28953	Environmental Program Manager 1		7,880 -- 8,688	3.0	3.0	3.0
28954	Environmental Program Manager 2		8,474 -- 9,342	2.0	2.0	2.0
28957	Environmental Specialist 3		5,998 -- 7,289	56.0	58.0	58.0
28957	Environmental Specialist 3	.5	5,998 -- 7,289	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	5,998 -- 7,289	0.8	0.8	0.8
28958	Environmental Specialist 4		7,402 -- 8,161	10.0	10.0	10.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	18.0	16.0	16.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2	LT	2,754 -- 3,348	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	8.0	8.0	8.0
28212	Sr Office Specialist		3,158 -- 3,838	3.0	3.0	3.0
Position Type Subtotal				127.8	127.8	127.8
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				128.8	128.8	128.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5690000	Environmental Review and Assessment					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	0.0	0.0
27613	Accounting Technician Conf		3,513 -- 4,270	1.0	0.0	0.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	0.0	0.0
27903	Assoc Environmental Analyst		5,718 -- 6,950	7.0	0.0	0.0
27904	Asst Environmental Analyst		4,768 -- 5,796	4.0	0.0	0.0
27904	Asst Environmental Analyst	.8	4,768 -- 5,796	0.8	0.0	0.0
27848	Dir of Environmental Review and Assess	EX	10,591 -- 11,677	1.0	0.0	0.0
27953	Executive Secretary		3,640 -- 4,425	1.0	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	0.0	0.0
28926	Principal Environmental Analyst		8,695 -- 9,586	1.0	0.0	0.0
27907	Sr Environmental Analyst		7,397 -- 8,155	4.0	0.0	0.0
<i>Position Type Subtotal</i>				22.8	0.0	0.0
27903	Assoc Environmental Analyst	UN	5,718 -- 6,950	2.0	0.0	0.0
27904	Asst Environmental Analyst	.2 UN	4,768 -- 5,796	0.2	0.0	0.0
27904	Asst Environmental Analyst	UN	4,768 -- 5,796	1.0	0.0	0.0
<i>Position Type Subtotal</i>				3.2	0.0	0.0
<i>Budget Unit Total</i>				26.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7210000	First 5 Sacramento Commission					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	0.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	4.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
29415	Executive Dir First Five Sac Comm	EX	9,786 -- 10,788	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	7.0	6.0	2.0
28065	Human Services Program Planner Rng B	.2	7,157 -- 7,891	0.2	0.4	0.4
28065	Human Services Program Planner Rng B	.8	7,157 -- 7,891	0.8	1.6	1.6
28066	Human Services Program Specialist		5,540 -- 6,732	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	0.0
<i>Position Type Subtotal</i>				21.0	21.0	14.0

<i>Budget Unit Total</i>	21.0	21.0	14.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7000000	General Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	5.0	5.0
27539	Account Clerk Lv 2	.8	2,831 -- 3,440	2.4	2.4	2.4
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	4.0	4.0
27610	Accounting Technician	.8	3,503 -- 4,260	0.8	0.8	0.8
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27565	Automotive Maintenance Supv		4,764 -- 5,792	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		4,425 -- 4,877	16.0	16.0	16.0
27563	Automotive Mechanic Rng B		4,333 -- 5,265	6.0	6.0	6.0
27640	Building Maintenance Wkr		3,181 -- 3,866	3.0	3.0	3.0
27645	Building Security Attendant		2,767 -- 3,365	25.0	25.0	25.0
29234	Building Security Attendant Supervisor		3,402 -- 4,136	1.0	1.0	1.0
27659	Carpenter		5,262 -- 5,262	6.0	7.0	7.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt		8,937 -- 9,854	1.0	1.0	1.0
28835	Chief Division of Fleet Services		8,872 -- 9,782	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	2.0	2.0	2.0
27798	Chief Support Svcs Division		6,776 -- 7,470	1.0	1.0	1.0
28992	Contract Services Manager 1		7,388 -- 8,145	1.0	1.0	1.0
28993	Contract Services Manager 2		8,124 -- 8,956	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4,409 -- 5,361	3.0	3.0	3.0
27805	Custodian Lv 2		2,643 -- 3,214	54.0	54.0	51.0
27833	Dep Director General Services		9,885 -- 10,898	1.0	1.0	1.0
27853	Dir of General Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	26.0	26.0	26.0
27715	Energy Program Manager		7,567 -- 8,342	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	1.0	1.0	1.0
27940	Equipment Maint Supv		5,446 -- 6,619	3.0	3.0	3.0
27935	Equipment Mechanic		4,961 -- 5,471	41.0	41.0	41.0
27955	Equipment Service Wkr		3,339 -- 4,059	19.0	19.0	16.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27646	Facilities Manager		7,597 -- 8,375	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		3,978 -- 4,834	1.0	1.0	1.0
29293	Fleet Services Manager		6,739 -- 8,192	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	2.0	2.0	2.0
28215	Office Specialist Lv 2	.8	2,894 -- 3,516	0.8	0.8	0.8
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28229	Painter		5,262 -- 5,262	3.0	3.0	3.0
28279	Plumber		6,281 -- 6,281	9.0	9.0	9.0
28308	Printing Service Operator Lv 2		2,894 -- 3,516	6.0	6.0	6.0
28308	Printing Service Operator Lv 2	.2	2,894 -- 3,516	0.2	0.2	0.2

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7000000	General Services					
28308	Printing Service Operator Lv 2	.8	2,894 -- 3,516	0.8	0.8	0.8
28309	Printing Services Supv		3,696 -- 4,493	1.0	1.0	1.0
28949	Printing Services Technician		2,568 -- 3,120	1.0	1.0	1.0
28325	Real Estate Officer Lv 2		5,542 -- 6,736	0.0	14.0	14.0
28330	Real Estate Program Manager		6,755 -- 8,211	0.0	5.0	5.0
29322	Real Estate Specialist		3,285 -- 3,992	0.0	3.0	3.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	3.0	3.0	3.0
28991	Sr Contract Services Officer		5,290 -- 6,431	7.0	7.0	7.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	8.0	8.0	7.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,054 -- 3,713	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	3.0	3.0	3.0
28376	Stationary Engineer 1		5,702 -- 6,287	42.0	42.0	42.0
28376	Stationary Engineer 1	LT	5,702 -- 6,287	1.0	1.0	1.0
28377	Stationary Engineer 2		6,285 -- 6,930	10.0	10.0	10.0
28364	Stock Clerk		2,685 -- 3,262	7.0	7.0	7.0
28364	Stock Clerk	.5	2,685 -- 3,262	0.5	0.5	0.5
28468	Storekeeper 1		3,139 -- 3,814	7.0	7.0	7.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	2.0	2.0
27804	Supv Custodian 1		2,935 -- 3,569	3.0	3.0	3.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
28506	Tire Repairer		3,181 -- 3,866	2.0	2.0	2.0
Position Type Subtotal				371.5	398.5	391.5
27548	Accountant	.5 UN	4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	1.0	1.0
27659	Carpenter	UN	5,262 -- 5,262	1.0	0.0	0.0
28992	Contract Services Manager 1	UN	7,388 -- 8,145	1.0	1.0	1.0
28990	Contract Services Officer Lv 2	UN	4,409 -- 5,361	1.0	1.0	1.0
27805	Custodian Lv 2	UN	2,643 -- 3,214	0.0	0.0	3.0
27833	Dep Director General Services	UN	9,885 -- 10,898	1.0	1.0	1.0
27932	Electrician	UN	6,281 -- 6,281	2.0	2.0	2.0
27955	Equipment Service Wkr	UN	3,339 -- 4,059	0.0	0.0	3.0
27514	Information Technology Mgr	UN	7,987 -- 8,804	1.0	1.0	1.0
28279	Plumber	UN	6,281 -- 6,281	2.0	2.0	2.0
27936	Sr Equipment Mechanic	UN	5,457 -- 6,017	0.0	0.0	1.0
Position Type Subtotal				11.0	10.0	17.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
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BU 700000 General Services

<i>Budget Unit Total</i>	382.5	408.5	408.5
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
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BU 6470000 Golf

28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	3.0	3.0	1.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	2.0	2.0	2.0

<i>Position Type Subtotal</i>	8.0	8.0	6.0
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28286	Park Maintenance Wkr 1	UN	2,914 -- 3,543	0.0	0.0	1.0
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<i>Position Type Subtotal</i>	0.0	0.0	1.0
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<i>Budget Unit Total</i>	8.0	8.0	7.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7200000	Health and Human Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	38.0	38.0	38.0
27539	Account Clerk Lv 2	.5	2,831 -- 3,440	0.5	0.5	0.5
27541	Account Clerk 3		3,057 -- 3,717	22.0	22.0	22.0
27548	Accountant		4,409 -- 5,361	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	6.0	6.0	6.0
27610	Accounting Technician		3,503 -- 4,260	11.0	11.0	11.0
27611	Activities Therapist		4,813 -- 5,570	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	21.0	21.0	21.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	36.0	35.0	36.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	10.0	10.0	10.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	4.0	4.0	4.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		7,706 -- 8,495	1.0	1.0	1.0
28909	Child Development Specialist 1		2,481 -- 3,017	6.0	6.0	6.0
28909	Child Development Specialist 1	.5	2,481 -- 3,017	1.5	1.5	1.5
27693	Child Development Supv 2		4,684 -- 5,693	1.0	1.0	1.0
27654	Claims Assistance Clerk		2,968 -- 3,609	28.0	28.0	28.0
27783	Clerical Supv 1		3,482 -- 4,232	5.0	5.0	5.0
27786	Clerical Supv 2		3,835 -- 4,662	12.0	12.0	12.0
27689	Communicable Disease Investigator		3,529 -- 4,287	5.0	5.0	5.0
27689	Communicable Disease Investigator	.5	3,529 -- 4,287	0.5	0.5	0.5
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	0.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	1.0
27749	Cook 1		2,652 -- 3,222	3.0	3.0	3.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27720	County Health Officer	EX	15,039 -- 16,580	1.0	1.0	1.0
27755	County Pharmacist		10,242 -- 11,291	1.0	1.0	1.0
27855	Dental Health Program Coord		5,787 -- 7,035	1.0	1.0	1.0
27854	Dental Hygienist	.5	4,895 -- 4,895	0.5	0.5	0.5
27854	Dental Hygienist	.6	4,895 -- 4,895	0.6	0.6	0.6
27844	Dentist 2	.5 EX	10,661 -- 11,754	0.5	0.5	0.5
27834	Dep Director Human Services		9,786 -- 10,788	4.0	4.0	4.0
27872	Dep Public Guardian/Conservator Lv 2		3,967 -- 4,823	16.0	16.0	15.0
27858	Dietitian		4,402 -- 5,350	6.0	6.0	6.0
27858	Dietitian	.5	4,402 -- 5,350	0.5	0.5	0.5
27858	Dietitian	.6	4,402 -- 5,350	0.6	0.6	0.6
27858	Dietitian	.8	4,402 -- 5,350	2.4	2.4	1.6
27862	Dir Mental Health Center		9,490 -- 10,463	1.0	1.0	1.0
29458	Emergency Medical Services Administrator		7,454 -- 9,060	0.0	0.0	1.0
27941	Emergency Medical Services Spec Lv 2		4,728 -- 5,747	1.0	1.0	1.0
27945	Epidemiologist	.8	5,697 -- 6,924	1.6	1.6	1.6
27946	Epidemiology Program Mgr		7,826 -- 8,629	1.0	1.0	1.0
27954	Estate Inventory Specialist		3,054 -- 3,713	2.0	2.0	2.0
27947	Estate Property Officer		4,578 -- 5,564	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7200000	Health and Human Services					
27999	Family Service Supv		3,066 -- 3,727	5.0	5.0	5.0
28005	Family Service Wkr Lv 2		2,606 -- 3,170	55.0	55.0	56.0
28005	Family Service Wkr Lv 2	.8	2,606 -- 3,170	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv 2		2,606 -- 3,170	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	6.0	6.0	6.0
28030	General Service Wkr 2		2,518 -- 3,061	9.0	9.0	8.0
28031	General Service Wkr 3		2,779 -- 3,377	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	13,694 -- 15,098	1.0	1.0	1.0
28036	Health Education Assistant		3,289 -- 3,997	1.0	1.0	1.0
28034	Health Educator Rng A		4,132 -- 5,025	1.0	1.0	1.0
28035	Health Educator Rng B		4,611 -- 5,603	6.0	6.0	6.0
28035	Health Educator Rng B	.5	4,611 -- 5,603	0.5	0.5	0.5
28035	Health Educator Rng B	.8	4,611 -- 5,603	0.8	0.8	0.8
28052	Health Program Coord		5,787 -- 7,035	13.0	12.0	13.0
28052	Health Program Coord	.6	5,787 -- 7,035	0.6	0.6	0.6
28052	Health Program Coord	.8	5,787 -- 7,035	0.0	0.8	0.0
28056	Health Program Mgr		7,826 -- 8,629	17.0	17.0	17.0
28062	Human Services Division Mgr Rng B		8,643 -- 10,506	8.0	8.0	8.0
28063	Human Services Program Mgr		7,146 -- 8,686	13.0	13.0	13.0
28064	Human Services Program Planner Rng A		5,645 -- 6,861	4.0	4.0	4.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	28.0	28.0	28.0
28065	Human Services Program Planner Rng B	.5	7,157 -- 7,891	0.0	0.0	0.5
28065	Human Services Program Planner Rng B	.6	7,157 -- 7,891	1.2	1.2	1.2
28066	Human Services Program Specialist		5,540 -- 6,732	13.0	13.0	15.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	214.0	213.0	219.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	5,004 -- 6,085	0.8	1.0	0.2
28471	Human Svcs Soc Wkr Mstr Dgr	.5	5,004 -- 6,085	4.0	4.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	5,004 -- 6,085	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,004 -- 6,085	14.4	15.2	12.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,004 -- 6,085	20.0	20.0	20.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		5,004 -- 6,085	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,004 -- 6,085	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,004 -- 6,085	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,004 -- 6,085	22.0	22.0	22.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	5,004 -- 6,085	0.8	0.8	0.8
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,004 -- 6,085	3.0	3.0	3.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B		4,507 -- 5,479	6.0	6.0	6.0
28435	Human Svcs Social Wkr		4,192 -- 5,093	38.0	38.0	44.0
28435	Human Svcs Social Wkr	.2	4,192 -- 5,093	0.0	0.0	0.2
28435	Human Svcs Social Wkr	.5	4,192 -- 5,093	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	4,192 -- 5,093	0.0	0.0	0.8
28442	Human Svcs Social Wkr AfricAmer CL Rng B		4,507 -- 5,479	3.0	3.0	3.0
28444	Human Svcs Social Wkr African Amer CL		4,192 -- 5,093	3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		4,192 -- 5,093	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		4,192 -- 5,093	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 720000	Health and Human Services					
28456	Human Svcs Social Wkr Laotian LC		4,192 -- 5,093	3.0	3.0	3.0
28440	Human Svcs Social Wkr NativeAm CL		4,192 -- 5,093	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	59.0	59.0	60.0
28433	Human Svcs Social Wkr Rng B	.2	4,507 -- 5,479	0.4	0.4	0.2
28433	Human Svcs Social Wkr Rng B	.5	4,507 -- 5,479	0.5	0.5	0.5
28433	Human Svcs Social Wkr Rng B	.8	4,507 -- 5,479	6.4	6.4	5.6
28462	Human Svcs Social Wkr Russian LC		4,192 -- 5,093	9.0	9.0	9.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,192 -- 5,093	1.0	1.0	2.0
28465	Human Svcs Social Wkr Vietnamese LC		4,192 -- 5,093	2.0	2.0	2.0
28837	Human Svcs Spec		3,741 -- 4,545	2.0	2.0	2.0
28846	Human Svcs Spec SpanLGLatinCL		3,741 -- 4,545	1.0	1.0	1.0
28431	Human Svcs Supv		4,818 -- 5,855	9.0	10.0	11.0
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	55.0	55.0	55.0
28432	Human Svcs Supv Mstr Dgr	.2	5,540 -- 6,732	0.2	0.2	0.2
28432	Human Svcs Supv Mstr Dgr	.5	5,540 -- 6,732	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	5,540 -- 6,732	1.6	1.6	1.6
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	17.0	17.0	17.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28114	Legal Transcriber		2,838 -- 3,450	14.0	13.0	14.0
28114	Legal Transcriber	.2	2,838 -- 3,450	0.0	0.2	0.0
28114	Legal Transcriber	.8	2,838 -- 3,450	0.0	0.8	0.0
28122	Medical Asst Lv 2		2,852 -- 3,466	26.0	26.0	25.0
28122	Medical Asst Lv 2	.5	2,852 -- 3,466	0.5	0.5	0.5
28136	Medical Asst Lv 2 Vietnamese LC		2,852 -- 3,466	1.0	1.0	1.0
28138	Medical Case Management Nurse		6,132 -- 7,452	21.0	21.0	21.0
28138	Medical Case Management Nurse	.5	6,132 -- 7,452	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	6,132 -- 7,452	1.6	1.6	1.6
28140	Medical Director	EX	13,640 -- 16,580	2.0	2.0	2.0
28163	Medical Records Technician		2,894 -- 3,516	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2,894 -- 3,516	3.0	3.0	3.0
28146	Mental Health Counselor		4,440 -- 5,142	26.0	26.0	24.0
28146	Mental Health Counselor	.8	4,440 -- 5,142	0.8	0.8	0.8
28151	Mental Health Program Coord		5,787 -- 7,035	40.0	40.0	37.0
28151	Mental Health Program Coord	.2	5,787 -- 7,035	0.0	0.0	0.2
28151	Mental Health Program Coord	.8	5,787 -- 7,035	0.0	0.0	0.8
28152	Mental Health Wkr		2,948 -- 3,583	52.0	52.0	51.0
28152	Mental Health Wkr	.5	2,948 -- 3,583	1.5	1.5	1.5
28152	Mental Health Wkr	.8	2,948 -- 3,583	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		3,426 -- 4,162	11.0	11.0	11.0
28198	Nurse Practitioner		7,438 -- 9,041	3.0	3.0	3.0
28198	Nurse Practitioner	.5	7,438 -- 9,041	0.5	0.5	0.5
28176	Nutrition Assistant Lv 2		2,466 -- 2,996	2.0	2.0	1.0
29246	Nutrition Assistant Hmong LC Lv 2		2,466 -- 2,996	4.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7200000	Health and Human Services					
29252	Nutrition Assistant Mien LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2	.8	2,466 -- 2,996	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2,466 -- 2,996	18.0	18.0	18.0
28188	Nutrition Asst Span LG Latin CL Lv 2	.8	2,466 -- 2,996	0.8	0.8	1.6
28206	Office Assistant Lv 2		2,459 -- 2,989	161.0	161.0	165.0
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	3.0	3.0	3.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28232	Paralegal		3,497 -- 4,249	8.0	8.0	8.0
28248	Pharmacist		9,196 -- 9,655	7.0	7.0	6.0
28248	Pharmacist	.5	9,196 -- 9,655	1.5	1.5	1.5
28248	Pharmacist	.8	9,196 -- 9,655	3.2	3.2	3.2
28313	Pharmacy Assistant		2,746 -- 3,337	5.0	5.0	5.0
28313	Pharmacy Assistant	.8	2,746 -- 3,337	1.6	1.6	1.6
29288	Pharmacy Manager		9,312 -- 10,268	1.0	1.0	1.0
28314	Pharmacy Technician		3,019 -- 3,670	10.0	10.0	10.0
28311	Physical Therapist		5,831 -- 6,751	1.0	1.0	1.0
28267	Physician 3	.5 EX	12,973 -- 14,303	3.0	2.0	3.0
28267	Physician 3	.8 EX	12,973 -- 14,303	2.4	2.4	2.4
28267	Physician 3	EX	12,973 -- 14,303	4.0	5.0	4.0
28288	Psychiatric Nurse		6,520 -- 7,188	9.0	9.0	9.0
28288	Psychiatric Nurse	.5	6,520 -- 7,188	0.5	0.5	0.5
28249	Public Health Aide		2,339 -- 2,843	1.0	1.0	1.0
29283	Public Health Laboratory Technician		2,916 -- 3,544	1.0	1.0	1.0
28253	Public Health Microbiologist		4,785 -- 5,815	4.0	4.0	4.0
28260	Public Health Nurse Lv 2		6,132 -- 7,452	47.0	45.0	47.0
28260	Public Health Nurse Lv 2	.5	6,132 -- 7,452	4.5	6.0	4.5
28260	Public Health Nurse Lv 2	.6	6,132 -- 7,452	0.0	0.6	0.0
28260	Public Health Nurse Lv 2	.8	6,132 -- 7,452	2.4	2.4	2.4
28261	Public Health Veterinarian	.5	5,787 -- 7,035	0.5	0.0	0.5
28261	Public Health Veterinarian	.6	5,787 -- 7,035	0.0	0.6	0.0
28353	Radiologic Technologist		3,616 -- 4,395	2.0	2.0	2.0
28337	Registered Nurse Lv 2		5,759 -- 7,004	3.0	3.0	3.0
28337	Registered Nurse Lv 2	.5	5,759 -- 7,004	1.5	1.5	1.5
28378	Secretary		2,968 -- 3,609	5.0	5.0	5.0
28379	Secretary Conf		3,010 -- 3,658	8.0	8.0	8.0
27545	Sr Accountant		5,290 -- 6,431	8.0	8.0	8.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	2.0	2.0	2.0
28054	Sr Health Program Coord Rng A		6,370 -- 7,743	3.0	3.0	3.0
28054	Sr Health Program Coord Rng A	.8	6,370 -- 7,743	0.8	0.8	0.8
27516	Sr Information Technology Analyst		6,584 -- 8,004	15.0	15.0	15.0
28117	Sr Legal Transcriber		3,262 -- 3,966	1.0	1.0	1.0
28147	Sr Mental Health Counselor		5,248 -- 5,786	100.0	100.0	87.0
28147	Sr Mental Health Counselor	.5	5,248 -- 5,786	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7200000	Health and Human Services					
28147	Sr Mental Health Counselor	.8	5,248 -- 5,786	3.2	3.2	2.4
28154	Sr Mental Health Wkr		3,475 -- 4,225	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		4,124 -- 5,011	16.0	16.0	16.0
29260	Sr Nutrition Asst Hmong LC		2,779 -- 3,377	0.0	0.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		2,779 -- 3,377	6.0	6.0	6.0
28203	Sr Office Assistant		2,831 -- 3,440	106.0	106.0	104.0
28203	Sr Office Assistant	.2	2,831 -- 3,440	0.2	0.2	0.2
28203	Sr Office Assistant	.5	2,831 -- 3,440	0.5	0.5	1.0
28203	Sr Office Assistant	.8	2,831 -- 3,440	0.8	0.8	0.8
28202	Sr Office Asst Conf		2,861 -- 3,476	1.0	1.0	1.0
28312	Sr Pharmacy Technician		3,299 -- 4,012	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		5,267 -- 6,402	3.0	3.0	3.0
28257	Sr Public Health Nurse		6,582 -- 8,002	3.0	3.0	3.0
28499	Sr Therapist		6,109 -- 7,426	7.0	7.0	7.0
28499	Sr Therapist	.5	6,109 -- 7,426	3.0	3.0	3.0
28364	Stock Clerk		2,685 -- 3,262	5.0	5.0	5.0
28468	Storekeeper 1		3,139 -- 3,814	2.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	1.0	1.0
27806	Supv Custodian 2		3,402 -- 4,136	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4,367 -- 5,309	3.0	3.0	3.0
27859	Supv Dietitian		4,954 -- 6,020	4.0	4.0	4.0
28139	Supv Medical Case Management Nurse		6,568 -- 7,983	2.0	2.0	2.0
28255	Supv Public Health Microbiologist		5,792 -- 7,042	1.0	1.0	1.0
28258	Supv Public Health Nurse		6,878 -- 8,362	5.0	5.0	5.0
28354	Supv Radiologic Technologist		4,266 -- 5,187	1.0	1.0	1.0
28500	Supv Therapist		6,856 -- 8,333	4.0	4.0	4.0
28489	Therapist Aide		2,908 -- 3,367	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		6,208 -- 7,546	13.0	13.0	12.0
29318	Volunteer Program Coordinator		6,816 -- 7,515	1.0	1.0	1.0
Position Type Subtotal				1,832.7	1,832.7	1,825.9

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 720000	Health and Human Services					
27541	Account Clerk 3	RA	3,057 -- 3,717	1.0	1.0	1.0
27872	Dep Public Guardian/Conservator Lv 2	RA	3,967 -- 4,823	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,004 -- 6,085	39.0	39.0	39.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B	RA	4,507 -- 5,479	1.0	1.0	1.0
28435	Human Svcs Social Wkr	RA	4,192 -- 5,093	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	4,507 -- 5,479	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,818 -- 5,855	1.0	1.0	1.0
28140	Medical Director	.5 RA EX	13,640 -- 16,580	0.5	0.5	0.5
28260	Public Health Nurse Lv 2	RA	6,132 -- 7,452	2.0	2.0	2.0
28499	Sr Therapist	RA	6,109 -- 7,426	2.0	2.0	2.0
Position Type Subtotal				50.5	50.5	50.5
28056	Health Program Mgr	UN	7,826 -- 8,629	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B	UN	4,507 -- 5,479	0.0	0.0	1.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	1.0	1.0
28249	Public Health Aide	UN	2,339 -- 2,843	1.0	1.0	1.0
28353	Radiologic Technologist	UN	3,616 -- 4,395	1.0	1.0	1.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	1.0	1.0
Position Type Subtotal				5.0	5.0	6.0
Budget Unit Total				1,888.2	1,888.2	1,882.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 810000	Human Assistance-Administration					
27539	Account Clerk Lv 2		2,831 -- 3,440	28.0	28.0	27.0
27539	Account Clerk Lv 2	.2	2,831 -- 3,440	0.2	0.2	0.2
27539	Account Clerk Lv 2	.8	2,831 -- 3,440	0.8	0.8	0.8
27541	Account Clerk 3		3,057 -- 3,717	17.0	17.0	16.0
27548	Accountant		4,409 -- 5,361	4.0	4.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	21.0	21.0	22.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	21.0	21.0	18.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	4.0	4.0	3.0
27676	Asst Chief Criminal Investigator		7,879 -- 9,577	1.0	1.0	1.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
28908	Child Development Specialist 2		3,289 -- 3,997	11.0	10.0	7.0
28908	Child Development Specialist 2	.2	3,289 -- 3,997	0.2	0.4	0.2
28908	Child Development Specialist 2	.8	3,289 -- 3,997	0.8	1.6	0.8
27693	Child Development Supv 2		4,684 -- 5,693	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	25.0	25.0	25.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	0.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	0.0
27733	Criminal Investigator Lv 2		6,278 -- 7,630	19.0	19.0	18.0
27834	Dep Director Human Services		9,786 -- 10,788	2.0	2.0	2.0
27857	Dir of Human Assistance	EX	13,694 -- 15,098	1.0	1.0	1.0
27963	Elig Spec		3,310 -- 4,023	207.0	202.0	216.0
27963	Elig Spec	.2	3,310 -- 4,023	2.0	2.4	1.8
27963	Elig Spec	.5	3,310 -- 4,023	2.5	2.5	2.5
27963	Elig Spec	.8	3,310 -- 4,023	13.6	15.2	12.8
27969	Elig Spec AfricAmer CL		3,310 -- 4,023	10.0	11.0	10.0
27969	Elig Spec AfricAmer CL	.2	3,310 -- 4,023	0.2	0.0	0.0
27969	Elig Spec AfricAmer CL	.2	3,310 -- 4,023	0.0	0.0	0.2
27969	Elig Spec AfricAmer CL	.8	3,310 -- 4,023	0.8	0.0	0.0
27969	Elig Spec AfricAmer CL	.8	3,310 -- 4,023	0.0	0.0	0.8
27965	Elig Spec Armenian LC		3,310 -- 4,023	1.0	1.0	1.0
27971	Elig Spec Chinese LC		3,310 -- 4,023	6.0	6.0	6.0
27971	Elig Spec Chinese LC	.3	3,310 -- 4,023	0.3	0.3	0.3
27971	Elig Spec Chinese LC	.5	3,310 -- 4,023	0.5	0.5	0.5
27973	Elig Spec Filipino LC		3,310 -- 4,023	2.0	2.0	2.0
28936	Elig Spec Korean LC		3,310 -- 4,023	1.0	1.0	1.0
27977	Elig Spec Laotian LC		3,310 -- 4,023	20.0	20.0	20.0
27977	Elig Spec Laotian LC	.2	3,310 -- 4,023	0.2	0.2	0.2
27977	Elig Spec Laotian LC	.8	3,310 -- 4,023	0.8	0.8	0.8
27981	Elig Spec Russian LC		3,310 -- 4,023	31.0	32.0	31.0
27979	Elig Spec Spanish LG Latin CL		3,310 -- 4,023	55.0	55.0	55.0
27979	Elig Spec Spanish LG Latin CL	.2	3,310 -- 4,023	0.4	0.6	0.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 810000	Human Assistance-Administration					
27979	Elig Spec Spanish LG Latin CL	.3	3,310 -- 4,023	0.0	0.3	0.0
27979	Elig Spec Spanish LG Latin CL	.5	3,310 -- 4,023	0.0	0.5	0.0
27979	Elig Spec Spanish LG Latin CL	.8	3,310 -- 4,023	2.4	2.4	2.4
27983	Elig Spec Vietnamese LC		3,310 -- 4,023	6.0	7.0	6.0
27983	Elig Spec Vietnamese LC	.2	3,310 -- 4,023	0.2	0.2	0.2
27983	Elig Spec Vietnamese LC	.8	3,310 -- 4,023	0.8	0.8	0.8
27952	Eligibility Supv		4,220 -- 5,128	52.0	52.0	53.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28005	Family Service Wkr Lv 2		2,606 -- 3,170	1.0	1.0	0.0
28056	Health Program Mgr		7,826 -- 8,629	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8,643 -- 10,506	6.0	6.0	5.0
28063	Human Services Program Mgr		7,146 -- 8,686	16.0	16.0	16.0
28064	Human Services Program Planner Rng A		5,645 -- 6,861	4.0	4.0	3.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	5.0	5.0	5.0
28066	Human Services Program Specialist		5,540 -- 6,732	27.0	27.0	25.0
28066	Human Services Program Specialist	.5	5,540 -- 6,732	1.0	1.0	1.0
28066	Human Services Program Specialist	.5 LT	5,540 -- 6,732	0.5	0.5	0.0
28066	Human Services Program Specialist	.8	5,540 -- 6,732	3.2	3.2	3.2
28404	Human Svcs Asst		2,481 -- 3,017	12.0	12.0	7.0
28404	Human Svcs Asst	.2	2,481 -- 3,017	0.2	0.2	0.0
28404	Human Svcs Asst	.8	2,481 -- 3,017	0.8	0.8	0.0
28407	Human Svcs Asst AfricAmer CL		2,481 -- 3,017	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2,481 -- 3,017	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,481 -- 3,017	4.0	4.0	4.0
28879	Human Svcs Asst Laotian LC		2,481 -- 3,017	12.0	12.0	12.0
28412	Human Svcs Asst Russian LC		2,481 -- 3,017	17.0	17.0	17.0
28412	Human Svcs Asst Russian LC	.2	2,481 -- 3,017	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	2,481 -- 3,017	1.6	1.6	1.6
28411	Human Svcs Asst Spanish LG Latin CL		2,481 -- 3,017	24.0	23.0	24.0
28411	Human Svcs Asst Spanish LG Latin CL	.2	2,481 -- 3,017	0.4	0.6	0.4
28411	Human Svcs Asst Spanish LG Latin CL	.8	2,481 -- 3,017	1.6	2.4	1.6
28423	Human Svcs Asst Vietnamese LC		2,481 -- 3,017	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		4,841 -- 5,883	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	2.0	2.0	2.0
28435	Human Svcs Social Wkr		4,192 -- 5,093	55.0	42.0	32.0
28435	Human Svcs Social Wkr	.2	4,192 -- 5,093	1.0	1.0	0.8
28435	Human Svcs Social Wkr	.4	4,192 -- 5,093	0.4	0.4	0.0
28435	Human Svcs Social Wkr	.5	4,192 -- 5,093	2.0	2.0	0.0
28435	Human Svcs Social Wkr	.8	4,192 -- 5,093	4.8	4.8	3.2
28444	Human Svcs Social Wkr African Amer CL		4,192 -- 5,093	2.0	2.0	1.0
28447	Human Svcs Social Wkr Chinese LC		4,192 -- 5,093	1.0	1.0	0.0
29176	Human Svcs Social Wkr Hmong LC		4,192 -- 5,093	4.0	2.0	1.0
28456	Human Svcs Social Wkr Laotian LC		4,192 -- 5,093	1.0	2.0	0.0
29177	Human Svcs Social Wkr Mien LC		4,192 -- 5,093	0.0	1.0	0.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	0.0	3.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 810000	Human Assistance-Administration					
28462	Human Svcs Social Wkr Russian LC		4,192 -- 5,093	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,192 -- 5,093	8.0	8.0	4.0
28459	Human Svcs Social Wkr Span LG Latin CL	.2	4,192 -- 5,093	0.2	0.2	0.0
28459	Human Svcs Social Wkr Span LG Latin CL	.8	4,192 -- 5,093	0.8	0.8	0.0
28465	Human Svcs Social Wkr Vietnamese LC		4,192 -- 5,093	2.0	2.0	0.0
28837	Human Svcs Spec		3,741 -- 4,545	276.0	301.0	289.0
28837	Human Svcs Spec	.2	3,741 -- 4,545	4.0	3.4	4.0
28837	Human Svcs Spec	.8	3,741 -- 4,545	20.0	17.6	20.0
28838	Human Svcs Spec AfricAmer CL		3,741 -- 4,545	30.0	31.0	30.0
28838	Human Svcs Spec AfricAmer CL	.2	3,741 -- 4,545	0.4	0.4	0.4
28838	Human Svcs Spec AfricAmer CL	.3	3,741 -- 4,545	0.3	0.3	0.3
28838	Human Svcs Spec AfricAmer CL	.5	3,741 -- 4,545	0.5	0.5	0.5
28838	Human Svcs Spec AfricAmer CL	.8	3,741 -- 4,545	0.8	0.8	0.8
28839	Human Svcs Spec Armenian LC		3,741 -- 4,545	2.0	2.0	2.0
28839	Human Svcs Spec Armenian LC	.2	3,741 -- 4,545	0.2	0.2	0.2
28839	Human Svcs Spec Armenian LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28840	Human Svcs Spec Chinese LC		3,741 -- 4,545	8.0	8.0	8.0
28840	Human Svcs Spec Chinese LC	.5	3,741 -- 4,545	0.5	0.5	0.5
28841	Human Svcs Spec Filipino LC		3,741 -- 4,545	2.0	2.0	2.0
29180	Human Svcs Spec Hmong LC		3,741 -- 4,545	14.0	14.0	14.0
29180	Human Svcs Spec Hmong LC	.2	3,741 -- 4,545	0.2	0.2	0.2
29180	Human Svcs Spec Hmong LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28843	Human Svcs Spec Laotian LC		3,741 -- 4,545	16.0	16.0	16.0
29181	Human Svcs Spec Mein LC		3,741 -- 4,545	6.0	6.0	6.0
28844	Human Svcs Spec NativeAm CL		3,741 -- 4,545	2.0	2.0	2.0
29182	Human Svcs Spec Punjabi LG East Indian C		3,741 -- 4,545	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		3,741 -- 4,545	32.0	32.0	32.0
28845	Human Svcs Spec Russian LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3,741 -- 4,545	59.0	59.0	59.0
28846	Human Svcs Spec SpanLGLatinCL	.2	3,741 -- 4,545	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	.8	3,741 -- 4,545	6.4	6.4	6.4
28847	Human Svcs Spec Vietnamese LC		3,741 -- 4,545	19.0	21.0	19.0
28847	Human Svcs Spec Vietnamese LC	.2	3,741 -- 4,545	0.2	0.2	0.2
28847	Human Svcs Spec Vietnamese LC	.6	3,741 -- 4,545	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28431	Human Svcs Supv		4,818 -- 5,855	103.0	103.0	99.0
28431	Human Svcs Supv	.2	4,818 -- 5,855	0.2	0.2	0.2
28431	Human Svcs Supv	.8	4,818 -- 5,855	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	6.0	6.0	5.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	51.0	51.0	51.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	6.0	6.0	6.0
28067	Investigative Assistant		3,624 -- 4,406	29.0	29.0	28.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 810000	Human Assistance-Administration					
28067	Investigative Assistant	.8	3,624 -- 4,406	0.8	0.8	0.8
28206	Office Assistant Lv 2		2,459 -- 2,989	247.0	248.0	246.0
28206	Office Assistant Lv 2	.2	2,459 -- 2,989	2.6	2.4	2.2
28206	Office Assistant Lv 2	.3	2,459 -- 2,989	0.3	0.3	0.3
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	3.0	3.0	2.5
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	13.6	12.8	12.8
28379	Secretary Conf		3,010 -- 3,658	3.0	3.0	2.0
27545	Sr Accountant		5,290 -- 6,431	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
29106	Sr Elig Spec		3,741 -- 4,545	44.0	44.0	45.0
29106	Sr Elig Spec	.2	3,741 -- 4,545	0.6	0.6	0.6
29106	Sr Elig Spec	.8	3,741 -- 4,545	3.2	3.2	3.2
29110	Sr Elig Spec Filipino CL		3,741 -- 4,545	1.0	1.0	1.0
29114	Sr Elig Spec Laotian CL		3,741 -- 4,545	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3,741 -- 4,545	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		3,741 -- 4,545	6.0	6.0	6.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	12.0	12.0	12.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	58.0	58.0	57.0
28203	Sr Office Assistant	.2	2,831 -- 3,440	1.0	1.0	1.0
28203	Sr Office Assistant	.8	2,831 -- 3,440	4.8	4.8	4.8
28364	Stock Clerk		2,685 -- 3,262	13.0	13.0	13.0
28468	Storekeeper 1		3,139 -- 3,814	2.0	2.0	2.0
27730	Supv Criminal Investigator		7,143 -- 8,681	5.0	5.0	5.0
28549	Veterans Claims Representative		3,210 -- 3,903	4.0	4.0	4.0
28539	Vocational Assessment Counselor		4,507 -- 5,479	13.0	13.0	13.0
28539	Vocational Assessment Counselor	.2	4,507 -- 5,479	0.2	0.2	0.2
28539	Vocational Assessment Counselor	.8	4,507 -- 5,479	1.6	1.6	1.6
29318	Volunteer Program Coordinator		6,816 -- 7,515	3.0	3.0	3.0
29319	Volunteer Program Specialist		5,540 -- 6,732	2.0	2.0	2.0
28540	Workforce Career Assessment Supv		5,164 -- 6,278	6.0	6.0	7.0
29119	Workforce Coord		4,390 -- 5,335	15.0	15.0	15.0
29119	Workforce Coord	.2	4,390 -- 5,335	0.2	0.2	0.2
29119	Workforce Coord	.8	4,390 -- 5,335	1.6	1.6	1.6
Position Type Subtotal				2,011.2	2,026.2	1,959.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 810000	Human Assistance-Administration					
27603	Admin Svcs Officer 1	RA	4,409 -- 5,361	1.0	1.0	1.0
27786	Clerical Supv 2	RA	3,835 -- 4,662	1.0	1.0	1.0
27963	Elig Spec	.1 RA	3,310 -- 4,023	0.1	0.1	0.1
27963	Elig Spec	.5 RA	3,310 -- 4,023	0.5	0.5	0.5
27963	Elig Spec	RA	3,310 -- 4,023	25.0	25.0	25.0
27969	Elig Spec AfricAmer CL	RA	3,310 -- 4,023	5.0	5.0	5.0
27971	Elig Spec Chinese LC	RA	3,310 -- 4,023	1.0	1.0	1.0
27977	Elig Spec Laotian LC	RA	3,310 -- 4,023	4.0	4.0	4.0
27981	Elig Spec Russian LC	RA	3,310 -- 4,023	3.0	3.0	3.0
27979	Elig Spec Spanish LG Latin CL	RA	3,310 -- 4,023	10.0	10.0	10.0
27983	Elig Spec Vietnamese LC	RA	3,310 -- 4,023	3.0	3.0	3.0
27952	Eligibility Supv	RA	4,220 -- 5,128	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC	RA	2,481 -- 3,017	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2 RA	5,004 -- 6,085	0.2	0.2	0.2
28837	Human Svcs Spec	RA	3,741 -- 4,545	26.0	26.0	26.0
28838	Human Svcs Spec AfricAmer CL	RA	3,741 -- 4,545	13.0	13.0	13.0
29180	Human Svcs Spec Hmong LC	RA	3,741 -- 4,545	3.0	3.0	3.0
28843	Human Svcs Spec Laotian LC	.5 RA	3,741 -- 4,545	0.5	0.5	0.5
28845	Human Svcs Spec Russian LC	RA	3,741 -- 4,545	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	RA	3,741 -- 4,545	7.0	7.0	7.0
28847	Human Svcs Spec Vietnamese LC	RA	3,741 -- 4,545	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,818 -- 5,855	5.0	5.0	5.0
29112	Sr Elig Spec Spanish LG Latin CL	RA	3,741 -- 4,545	1.0	1.0	1.0
Position Type Subtotal				114.3	114.3	114.3
29310	Human Svcs Program Integrity Specialist	UN	4,841 -- 5,883	2.0	2.0	2.0
28067	Investigative Assistant	UN	3,624 -- 4,406	2.0	2.0	2.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	10.0	10.0	10.0
29106	Sr Elig Spec	.8 UN	3,741 -- 4,545	0.8	0.8	0.8
29106	Sr Elig Spec	UN	3,741 -- 4,545	2.0	2.0	2.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	1.0
Position Type Subtotal				17.8	17.8	17.8
Budget Unit Total				2,143.3	2,158.3	2,091.9

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7230000	Juvenile Medical Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27854	Dental Hygienist	.5	4,895 -- 4,895	0.5	0.5	0.5
27844	Dentist 2	.4 EX	10,661 -- 11,754	0.4	0.4	0.4
28053	Health Program Coord Rng A		6,081 -- 7,392	1.0	1.0	1.0
28056	Health Program Mgr		7,826 -- 8,629	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	10.0	10.0	6.0
28122	Medical Asst Lv 2		2,852 -- 3,466	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28248	Pharmacist		9,196 -- 9,655	1.0	1.0	1.0
28314	Pharmacy Technician		3,019 -- 3,670	1.0	1.0	1.0
28267	Physician 3	.4 EX	12,973 -- 14,303	0.4	0.4	0.4
28267	Physician 3	.6 EX	12,973 -- 14,303	0.6	0.6	0.0
28267	Physician 3	EX	12,973 -- 14,303	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		5,759 -- 7,004	11.0	11.0	11.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,158 -- 7,486	4.0	4.0	4.0

<i>Position Type Subtotal</i>	35.9	35.9	31.3
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<i>Budget Unit Total</i>	35.9	35.9	31.3
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2700000	MSA-Administrative Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	4.0	4.0	4.0
27541	Account Clerk 3		3,057 -- 3,717	4.0	4.0	4.0
27548	Accountant		4,409 -- 5,361	4.0	4.0	4.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	4.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	0.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	0.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	4.0	4.0	4.0
29279	Geographic Information Systems Mgr		7,987 -- 8,804	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	16.0	16.0	16.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	2.0	2.0	1.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
29292	Sr Geographic Information System Analyst		6,584 -- 8,004	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	16.0	16.0	16.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0

<i>Position Type Subtotal</i>	74.0	74.0	71.0
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<i>Budget Unit Total</i>	74.0	74.0	71.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5760000	Neighborhood Services					
27610	Accounting Technician		3,503 -- 4,260	1.0	0.0	0.0
28928	Chief Code Enforcement Division		8,695 -- 9,586	2.0	0.0	0.0
29271	Code Enforcement Manager		7,397 -- 8,155	1.0	0.0	0.0
28924	Code Enforcement Officer Lv 2		3,898 -- 4,740	15.0	0.0	0.0
28321	Collection Svcs Agent Lv 2	LT	3,256 -- 3,957	1.0	0.0	0.0
29155	Neighborhood Services Area Manager		8,750 -- 9,647	3.0	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	6.0	0.0	0.0
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	0.8	0.0	0.0
28981	Sr Code Enforcement Officer		4,287 -- 5,211	4.0	0.0	0.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	0.0	0.0
28929	Supv Code Enforcement Officer		5,345 -- 6,497	3.0	0.0	0.0
<i>Position Type Subtotal</i>				38.8	0.0	0.0
<i>Budget Unit Total</i>				38.8	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 760000	Office of Communications and Information Technology					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27548	Accountant		4,409 -- 5,361	2.0	2.0	2.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
29407	Alarm Systems Technician		5,117 -- 6,219	4.0	4.0	4.0
28919	Business Systems Analyst Lv 2		5,643 -- 6,859	4.0	2.0	2.0
29174	Chief E-Government & Business Services		8,790 -- 9,692	1.0	1.0	1.0
27892	Chief Information Officer		11,628 -- 12,820	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	0.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	0.0
27748	Communication Operator Dispatch Lv 2		3,273 -- 3,979	9.0	9.0	9.0
27956	Electronics Technician		4,712 -- 5,194	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	8.0	8.0	8.0
27519	Info Tech Cust Supp Spec Lv 2	.3	4,755 -- 5,782	0.3	0.3	0.3
27519	Info Tech Cust Supp Spec Lv 2	.7	4,755 -- 5,782	0.7	0.7	0.7
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	44.0	48.0	48.0
27893	Information Technology Division Chief		8,790 -- 9,692	2.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	6.0	6.0	6.0
28373	Information Technology Supv		5,497 -- 6,682	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	7.0	7.0	6.0
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6,708 -- 8,152	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	7.0	7.0	7.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5,979 -- 7,266	6.0	6.0	6.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	43.0	43.0	42.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3,894 -- 4,733	1.0	1.0	1.0
28508	Telecommunications Supv		5,909 -- 7,183	3.0	3.0	3.0
28514	Telecommunications Systems Analyst 1		5,714 -- 6,299	2.0	2.0	2.0
28975	Telecommunications Systems Analyst 2		5,700 -- 6,930	4.0	4.0	4.0
28973	Telecommunications Systems Manager		7,987 -- 8,804	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		5,117 -- 6,219	5.0	5.0	5.0
Position Type Subtotal				189.0	191.0	187.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 760000	Office of Communications and Information Technology					

<i>Budget Unit Total</i>	189.0	191.0	187.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5740000	Office of Compliance					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0

<i>Position Type Subtotal</i>	2.0	2.0	2.0
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<i>Budget Unit Total</i>	2.0	2.0	2.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 5970000	Office of Labor Relations					
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27949	Labor Relations Officer		8,362 -- 9,218	2.0	2.0	2.0
29238	Labor Relations Supervisor		9,640 -- 10,628	1.0	1.0	1.0
<i>Position Type Subtotal</i>				4.0	4.0	4.0

<i>Budget Unit Total</i>	4.0	4.0	4.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7990000	Parking Enterprise					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
28274	Parking Lot Attendant		2,685 -- 3,262	4.0	4.0	4.0
28278	Parking Lot Supv		2,962 -- 3,598	1.0	1.0	1.0
<i>Position Type Subtotal</i>				7.0	7.0	7.0

<i>Budget Unit Total</i>	7.0	7.0	7.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 6050000	Personnel Services					
27540	Account Clerk Lv 2 Conf		2,861 -- 3,476	1.0	1.0	1.0
27542	Account Clerk 3 Conf		3,099 -- 3,767	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		4,409 -- 5,361	2.0	2.0	2.0
29451	Admin Svcs Officer 1 Conf	.8	4,409 -- 5,361	0.8	0.8	0.8
29452	Admin Svcs Officer 2 Conf		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	1.0
27684	Chief Disability Compliance Program		8,126 -- 8,958	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		5,514 -- 6,701	4.0	4.0	4.0
27666	Employee Benefits Mgr		7,966 -- 8,782	1.0	1.0	1.0
29316	Employee Benefits Supervisor		6,365 -- 7,738	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		8,126 -- 8,958	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28968	Human Resources Manager 1		7,017 -- 7,738	4.0	4.0	4.0
28969	Human Resources Manager 2		7,966 -- 8,782	6.0	6.0	6.0
28970	Human Resources Manager 3		8,764 -- 9,662	4.0	4.0	3.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28105	Liability Property Insurance Analyst Lv2		5,514 -- 6,701	2.0	2.0	2.0
28961	Liability Property Insurance Supv		6,492 -- 7,893	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	7.0	7.0	7.0
28216	Office Specialist Lv 2 Conf	.8	2,892 -- 3,515	0.8	0.8	0.8
28218	Personnel Analyst		5,011 -- 6,092	14.0	14.0	14.0
28218	Personnel Analyst	.5	5,011 -- 6,092	0.5	0.5	0.0
28218	Personnel Analyst	.7	5,011 -- 6,092	0.0	0.0	0.7
28218	Personnel Analyst	.8	5,011 -- 6,092	1.6	1.6	1.6
28241	Personnel Services Division Chief		9,904 -- 10,920	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	28.0	28.0	28.0
28944	Personnel Specialist Lv 2	.5	3,369 -- 4,096	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		6,365 -- 7,738	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		7,224 -- 8,782	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	26.0	26.0	27.0
28219	Personnel Technician	.8	4,263 -- 5,184	0.8	0.8	0.0
28267	Physician 3	EX	12,973 -- 14,303	1.0	1.0	1.0
29149	Principal Human Resources Analyst		7,017 -- 7,738	2.0	2.0	2.0
28337	Registered Nurse Lv 2		5,759 -- 7,004	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		8,126 -- 8,958	1.0	1.0	1.0
28962	Safety Officer		6,817 -- 8,288	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	4.0	4.0	4.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	1.0	1.0	1.0
28202	Sr Office Asst Conf		2,861 -- 3,476	7.0	7.0	7.0
28202	Sr Office Asst Conf	.6	2,861 -- 3,476	0.6	0.6	0.6
28211	Sr Office Specialist Conf		3,168 -- 3,851	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,514 -- 6,701	26.0	26.0	26.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 6050000	Personnel Services					
28224	Sr Personnel Analyst	.8	5,514 -- 6,701	4.0	4.0	4.0
28943	Sr Personnel Specialist		3,708 -- 4,507	3.0	3.0	3.0
28280	Sr Physician Management	EX	12,523 -- 15,223	1.0	1.0	0.0
29087	Sr Safety Specialist		7,158 -- 7,893	2.0	2.0	2.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	3.0	3.0	3.0
28942	Supv Personnel Specialist		4,079 -- 4,957	1.0	1.0	1.0
27802	Training and Development Manager		7,371 -- 8,958	1.0	1.0	1.0
28550	Vocational Rehabilitation Counselor		5,514 -- 6,701	1.0	1.0	1.0
28554	Workers Compensation Assistant		4,030 -- 4,667	2.0	2.0	2.0
28553	Workers Compensation Examiner		5,514 -- 6,701	11.0	11.0	11.0
28556	Workers Compensation Mgr		8,126 -- 8,958	1.0	1.0	1.0
28557	Workers Compensation Supv		6,490 -- 7,891	3.0	3.0	3.0
<i>Position Type Subtotal</i>				207.6	207.6	205.0
28553	Workers Compensation Examiner	RA	5,514 -- 6,701	1.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0
<i>Budget Unit Total</i>				208.6	208.6	206.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 6610000	Planning and Community Development					
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	0.0	0.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	0.0	0.0
29447	Dir of Community Planning and Dev	EX	13,546 -- 14,934	1.0	0.0	0.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	0.0	0.0
27953	Executive Secretary		3,640 -- 4,425	1.0	0.0	0.0
29291	Geographic Info System Analyst Lv 2	.8	5,700 -- 6,930	0.8	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	0.0	0.0
28276	Planner 3		5,718 -- 6,950	5.0	0.0	0.0
28275	Planner Lv 2		4,768 -- 5,796	6.0	0.0	0.0
28275	Planner Lv 2	.5	4,768 -- 5,796	0.5	0.0	0.0
28275	Planner Lv 2	.6	4,768 -- 5,796	0.6	0.0	0.0
28275	Planner Lv 2	.8	4,768 -- 5,796	0.8	0.0	0.0
28292	Principal Planner		8,695 -- 9,586	1.0	0.0	0.0
28292	Principal Planner		8,695 -- 9,586	1.0	0.0	0.0
28292	Principal Planner	.8	8,695 -- 9,586	0.8	0.0	0.0
28378	Secretary		2,968 -- 3,609	2.0	0.0	0.0
27545	Sr Accountant		5,290 -- 6,431	1.0	0.0	0.0
28277	Sr Planner		7,397 -- 8,155	4.0	0.0	0.0
28277	Sr Planner	LT	7,397 -- 8,155	1.0	0.0	0.0
Position Type Subtotal				30.5	0.0	0.0
28275	Planner Lv 2	RA	4,768 -- 5,796	2.0	0.0	0.0
Position Type Subtotal				2.0	0.0	0.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	0.0	0.0
29302	Geographic Info Systems Technician Lv 2	UN	3,797 -- 4,614	1.0	0.0	0.0
28276	Planner 3	UN	5,718 -- 6,950	2.0	0.0	0.0
28275	Planner Lv 2	UN	4,768 -- 5,796	3.0	0.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	0.0	0.0
Position Type Subtotal				8.0	0.0	0.0
Budget Unit Total				40.5	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 6700000	Probation					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	6.0	6.0	6.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27764	Asst Chief Probation Officer		11,717 -- 12,920	1.0	1.0	1.0
28243	Asst Probation Division Chief		7,151 -- 8,695	9.0	9.0	9.0
27786	Clerical Supv 2		3,835 -- 4,662	4.0	4.0	4.0
27748	Communication Operator Dispatch Lv 2		3,273 -- 3,979	2.0	2.0	2.0
27749	Cook 1		2,652 -- 3,222	3.0	3.0	3.0
27750	Cook 2		2,920 -- 3,548	2.0	2.0	2.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27763	County Probation Officer	EX	14,061 -- 15,502	1.0	1.0	1.0
27878	Deputy Probation Officer		4,832 -- 5,874	151.0	151.0	164.0
27878	Deputy Probation Officer	.4	4,832 -- 5,874	0.4	0.4	0.0
27878	Deputy Probation Officer	.5	4,832 -- 5,874	0.5	0.5	0.5
27878	Deputy Probation Officer	.6	4,832 -- 5,874	0.6	0.6	0.6
27998	Food Service Program Mgr		5,728 -- 6,316	1.0	1.0	0.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	14.0	14.0	14.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	9.0	9.0	9.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28120	Laundry Wkr		2,518 -- 3,061	4.0	4.0	3.0
28114	Legal Transcriber		2,838 -- 3,450	7.0	7.0	7.0
28114	Legal Transcriber	.5	2,838 -- 3,450	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,459 -- 2,989	33.0	33.0	33.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	0.0
28223	Probation Assistant		4,162 -- 5,314	187.0	187.0	147.0
28242	Probation Division Chief		9,469 -- 10,440	4.0	4.0	5.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		5,359 -- 6,515	80.0	80.0	83.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	3.0	3.0	3.0
28203	Sr Office Assistant		2,831 -- 3,440	18.0	18.0	20.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
28291	Supv Probation Officer		6,054 -- 7,358	48.0	48.0	48.0
28291	Supv Probation Officer	.8	6,054 -- 7,358	0.8	0.8	0.8
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	1.0	1.0	1.0
Position Type Subtotal				611.8	611.8	587.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
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BU 6700000 Probation

<i>Budget Unit Total</i>	611.8	611.8	587.4
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
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BU 6910000 Public Defender

27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		8,178 -- 10,438	39.0	39.0	43.0
27623	Attorney Lv 5 Criminal		9,025 -- 11,517	39.0	39.0	39.0
27658	Chief Asst Public Defender		11,181 -- 13,589	2.0	2.0	2.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		6,278 -- 7,630	13.0	13.0	13.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28067	Investigative Assistant		3,624 -- 4,406	7.0	7.0	7.0
28109	Legal Secretary 1		3,038 -- 3,692	2.0	0.0	0.0
28111	Legal Secretary 2		3,209 -- 3,901	4.0	6.0	6.0
28206	Office Assistant Lv 2		2,459 -- 2,989	6.0	6.0	6.0
27652	Principal Criminal Attorney		10,969 -- 12,698	14.0	14.0	14.0
28240	Public Defender	EX	13,689 -- 15,091	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	4.0	4.0	4.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,143 -- 8,681	2.0	2.0	2.0
28108	Supv Legal Secretary		3,958 -- 4,811	2.0	2.0	2.0

<i>Position Type Subtotal</i>	144.0	144.0	148.0
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27620	Attorney Lv 4 Criminal	RA	8,178 -- 10,438	6.0	6.0	6.0
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<i>Position Type Subtotal</i>	6.0	6.0	6.0
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<i>Budget Unit Total</i>	150.0	150.0	154.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7930000	Real Estate Division					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	0.0	0.0
27610	Accounting Technician		3,503 -- 4,260	1.0	0.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	0.0	0.0
28325	Real Estate Officer Lv 2		5,542 -- 6,736	14.0	0.0	0.0
28330	Real Estate Program Manager		6,755 -- 8,211	5.0	0.0	0.0
29322	Real Estate Specialist		3,285 -- 3,992	3.0	0.0	0.0
<i>Position Type Subtotal</i>				26.0	0.0	0.0
<i>Budget Unit Total</i>				26.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 6400000	Regional Parks					
27541	Account Clerk 3		3,057 -- 3,717	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.8	0.8	0.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	0.0
28086	Assoc Landscape Architect	.8	6,981 -- 8,486	1.6	1.6	0.0
27835	Dep Director Regional Parks		7,818 -- 8,620	1.0	1.0	0.0
27881	Dir of Parks and Recreation	EX	10,551 -- 11,632	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,564	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	9.0	9.0	9.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	5.0	5.0	5.0
28296	Park Ranger		3,967 -- 4,823	11.0	11.0	11.0
28986	Park Ranger Manager		5,782 -- 7,026	1.0	1.0	1.0
28297	Park Ranger Supervisor		4,578 -- 5,564	2.0	2.0	2.0
28345	Recreation Specialist		3,316 -- 4,030	2.0	2.0	1.0
28351	Recreation Specialist Therapy		3,316 -- 4,030	1.0	1.0	1.0
28346	Recreation Supv		4,159 -- 5,053	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	5,187 -- 6,304	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	4.0	4.0	4.0
Position Type Subtotal				51.4	51.4	46.0
27604	Admin Svcs Officer 2	.2 UN	5,290 -- 6,431	0.2	0.2	0.2
28086	Assoc Landscape Architect	.2 UN	6,981 -- 8,486	0.4	0.4	0.4
28287	Park Maintenance Wkr 2	UN	3,181 -- 3,866	1.0	1.0	1.0
28296	Park Ranger	UN	3,967 -- 4,823	7.0	7.0	7.0
28345	Recreation Specialist	UN	3,316 -- 4,030	1.0	1.0	1.0
Position Type Subtotal				9.6	9.6	9.6
Budget Unit Total				61.0	61.0	55.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7020000	Regional Radio Communications System					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28508	Telecommunications Supv		5,909 -- 7,183	1.0	1.0	1.0
28973	Telecommunications Systems Manager		7,987 -- 8,804	1.0	1.0	1.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	4.0	4.0	4.0
<i>Position Type Subtotal</i>				9.0	9.0	9.0
<i>Budget Unit Total</i>				9.0	9.0	9.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3028000	Regional Sanitation District-Operating					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	5.0	5.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
28912	Administrator Sanitation Districts Agenc	EX	13,659 -- 15,058	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	17.0	18.0	17.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	0.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	26.0	26.0	26.0
27914	Assoc Electrical Engineer		6,981 -- 8,486	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,169 -- 5,069	10.0	10.0	10.0
27636	Biologist		5,561 -- 6,132	3.0	3.0	3.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,870 -- 9,780	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	2.0	2.0	2.0
27659	Carpenter		5,262 -- 5,262	1.0	1.0	1.0
27719	Chemist		5,561 -- 6,132	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	2.0	2.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	2.0	2.0	2.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
29018	Communication and Media Officer 2	.2	5,617 -- 6,826	0.2	0.2	0.2
29018	Communication and Media Officer 2	.8	5,617 -- 6,826	0.8	0.8	0.8
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3,168 -- 3,851	3.0	4.0	4.0
29443	Dir of Internal Services		9,340 -- 10,297	1.0	1.0	1.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	11,341 -- 12,504	1.0	1.0	1.0
29410	Director of Policy and Planning	EX	11,341 -- 12,504	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	21.0	21.0	21.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	1.0	1.0	1.0
27961	Engineering Technician Lv 2	.2	3,718 -- 4,520	0.2	0.2	0.2
27961	Engineering Technician Lv 2	.8	3,718 -- 4,520	0.8	0.8	0.8
27930	Environmental Laboratory Analyst		4,249 -- 4,684	9.0	9.0	9.0
28953	Environmental Program Manager 1		7,880 -- 8,688	2.0	2.0	2.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	6.0	6.0	6.0
28958	Environmental Specialist 4		7,402 -- 8,161	3.0	3.0	3.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27646	Facilities Manager		7,597 -- 8,375	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3028000	Regional Sanitation District-Operating					
28080	Industrial Waste Inspector Lv 2		4,715 -- 5,730	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	6.0	10.0	9.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
27523	Information Technology Technician Lv 1		3,118 -- 3,792	0.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5,933 -- 7,212	3.0	3.0	3.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	12.0	12.0	12.0
28158	Mechanical Maintenance Technician		5,055 -- 5,572	21.0	21.0	21.0
28201	Natural Resource Specialist Lv 2		4,152 -- 5,044	4.0	4.0	4.0
28199	Natural Resource Supv		6,461 -- 7,124	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	3.0	3.0
28229	Painter		5,262 -- 5,262	6.0	6.0	6.0
28238	Principal Civil Engineer		9,340 -- 10,297	2.0	2.0	2.0
28244	Principal Engineer/Architect		9,340 -- 10,297	3.0	3.0	3.0
28245	Principal Engineering Technician		4,830 -- 6,167	10.0	10.0	10.0
28245	Principal Engineering Technician	.3	4,830 -- 6,167	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	4,830 -- 6,167	0.7	0.7	0.7
27515	Principal Information Technology Analyst		7,987 -- 8,804	0.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	2.0	2.0	2.0
29424	Sanitation Dist Planner Scheduler 2		4,968 -- 6,038	2.0	2.0	2.0
29421	Sanitation Dist RTPC Systems Supv		6,455 -- 7,847	1.0	1.0	1.0
29422	Sanitation Dist Sr RTPC Systems Analyst		5,700 -- 6,930	2.0	2.0	2.0
29400	Sanitation District Interceptor Supt		8,227 -- 9,069	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		9,714 -- 10,710	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		5,082 -- 6,177	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		6,960 -- 8,460	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	2.0	3.0	3.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	17.0	17.0	17.0
27709	Sr Civil Engineer	.2	8,488 -- 9,358	0.2	0.2	0.2
27709	Sr Civil Engineer	.8	8,488 -- 9,358	0.8	0.8	0.8
28991	Sr Contract Services Officer		5,290 -- 6,431	1.0	1.0	1.0
27915	Sr Electrical Engineer		8,488 -- 9,358	2.0	2.0	2.0
27958	Sr Engineering Technician		4,197 -- 5,103	6.0	5.0	6.0
27931	Sr Environmental Laboratory Analyst		4,780 -- 5,269	7.0	7.0	7.0
27931	Sr Environmental Laboratory Analyst	.2	4,780 -- 5,269	0.2	0.2	0.2
27931	Sr Environmental Laboratory Analyst	.8	4,780 -- 5,269	0.8	0.8	0.8
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	7.0	11.0	11.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	2.0	2.0
28068	Sr Instr Cntrl System Engineer		8,488 -- 9,358	1.0	1.0	1.0
28142	Sr Mechanical Engineer		8,488 -- 9,358	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		5,187 -- 6,304	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3028000	Regional Sanitation District-Operating					
28203	Sr Office Assistant		2,831 -- 3,440	7.0	12.0	12.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		6,842 -- 7,543	17.0	17.0	17.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	7.0	7.0	7.0
28376	Stationary Engineer 1		5,702 -- 6,287	9.0	9.0	9.0
28377	Stationary Engineer 2		6,285 -- 6,930	2.0	2.0	2.0
28364	Stock Clerk		2,685 -- 3,262	1.0	2.0	2.0
28468	Storekeeper 1		3,139 -- 3,814	2.0	3.0	3.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	2.0	2.0
27959	Supv Engineering Technician		5,977 -- 7,264	3.0	3.0	3.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	0.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1		9,431 -- 10,398	2.0	2.0	2.0
28979	Treatment Plant Operations & Maint Mgr 2		10,271 -- 11,324	1.0	1.0	1.0
28503	Treatment Plant Operator 3		5,171 -- 5,702	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		5,702 -- 6,287	3.0	3.0	3.0
28502	Treatment Plant Operator Lv 2		4,700 -- 5,182	14.0	14.0	14.0
29200	Wastewater Treatment Plant Operator Lv 2		5,702 -- 6,287	32.0	32.0	32.0
29202	Wastewater Treatment Plant Ops Supv		8,209 -- 9,052	13.0	13.0	13.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,549 -- 6,116	8.0	8.0	8.0
28085	Water Quality Laboratory Assistant		2,654 -- 3,224	2.0	2.0	2.0
28569	Water Quality Laboratory Supv		5,549 -- 6,744	3.0	3.0	3.0
Position Type Subtotal				421.0	455.0	454.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3028000	Regional Sanitation District-Operating					
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	3.0	3.0	3.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	5.0	5.0	5.0
27914	Assoc Electrical Engineer	UN	6,981 -- 8,486	1.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2	UN	5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician	UN	4,169 -- 5,069	1.0	1.0	1.0
27932	Electrician	UN	6,281 -- 6,281	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2	UN	3,838 -- 4,667	1.0	1.0	1.0
28956	Environmental Specialist Lv 2	UN	5,025 -- 6,107	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2	UN	4,715 -- 5,730	1.0	1.0	1.0
28172	Maintenance Wkr	UN	2,873 -- 3,494	1.0	1.0	1.0
28157	Mechanical Maintenance Supv	UN	5,163 -- 6,276	2.0	2.0	2.0
28158	Mechanical Maintenance Technician	UN	5,055 -- 5,572	1.0	1.0	1.0
28229	Painter	UN	5,262 -- 5,262	1.0	1.0	1.0
27915	Sr Electrical Engineer	UN	8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	UN	5,187 -- 6,304	1.0	1.0	1.0
29201	Sr Wastewater Treatment Plant Operator	UN	6,842 -- 7,543	1.0	1.0	1.0
28376	Stationary Engineer 1	UN	5,702 -- 6,287	1.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1	LT UN	9,431 -- 10,398	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)	UN	5,702 -- 6,287	1.0	1.0	1.0
29200	Wastewater Treatment Plant Operator Lv 2	UN	5,702 -- 6,287	8.0	8.0	8.0
29202	Wastewater Treatment Plant Ops Supv	LT UN	8,209 -- 9,052	1.0	1.0	1.0
29202	Wastewater Treatment Plant Ops Supv	UN	8,209 -- 9,052	1.0	1.0	1.0
28566	Water Quality Control System Technician	UN	5,549 -- 6,116	2.0	2.0	2.0
Position Type Subtotal				40.0	40.0	40.0
Budget Unit Total				461.0	495.0	494.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3005000	Sacramento Area Sewer District					
27610	Accounting Technician		3,503 -- 4,260	1.0	0.0	0.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	14.0	13.0	14.0
27711	Assistant Engineer - Civil Lv 2	.2	5,478 -- 6,988	0.2	0.2	0.2
27711	Assistant Engineer - Civil Lv 2	.8	5,478 -- 6,988	0.8	0.8	0.8
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	0.0	0.0
27706	Assoc Civil Engineer		6,981 -- 8,486	12.0	12.0	12.0
27914	Assoc Electrical Engineer		6,981 -- 8,486	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,169 -- 5,069	6.0	6.0	6.0
28537	Asst Undergrnd Constr Maint Spec		3,972 -- 4,828	51.0	51.0	51.0
28537	Asst Undergrnd Constr Maint Spec	LT	3,972 -- 4,828	1.0	1.0	1.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2	.2	6,568 -- 7,983	0.2	0.2	0.2
27630	Business Citizen Assistance Rep Lv 2	.8	6,568 -- 7,983	0.8	0.8	0.8
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	0.0	0.0
29208	Contract Services Specialist Lv 2		3,168 -- 3,851	1.0	0.0	0.0
29409	Dir of Sac Area Sewer District Ops	EX	11,341 -- 12,504	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	4.0	4.0	4.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	12.0	12.0	12.0
28957	Environmental Specialist 3		5,998 -- 7,289	2.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	4.0	0.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	0.0	0.0
28156	Mechanical Maintenance Mgr		5,933 -- 7,212	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	2.0	2.0	2.0
28158	Mechanical Maintenance Technician		5,055 -- 5,572	8.0	8.0	8.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	2.0	0.0	0.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28244	Principal Engineer/Architect		9,340 -- 10,297	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	15.0	15.0	15.0
28245	Principal Engineering Technician	.2	4,830 -- 6,167	0.2	0.2	0.2
28245	Principal Engineering Technician	.8	4,830 -- 6,167	0.8	0.8	0.8
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	0.0	0.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	2.0	2.0	2.0
29086	Safety Technician	LT	4,263 -- 5,184	1.0	1.0	1.0
29426	Sanitation Dist Planner Scheduler Mgr		6,158 -- 7,487	1.0	1.0	1.0
28571	Sanitation District Maint & Ops AsstSupt		7,686 -- 8,474	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		5,933 -- 7,212	4.0	4.0	4.0
28570	Sanitation District Maint & Ops Supt		8,444 -- 9,311	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3005000	Sacramento Area Sewer District					
27709	Sr Civil Engineer		8,488 -- 9,358	6.0	6.0	6.0
27958	Sr Engineering Technician		4,197 -- 5,103	18.0	19.0	18.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	0.0	0.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	0.0	0.0
28203	Sr Office Assistant		2,831 -- 3,440	5.0	0.0	0.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	0.0	0.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	2.0	2.0	2.0
28377	Stationary Engineer 2		6,285 -- 6,930	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	0.0	0.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	0.0	0.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	0.0	0.0
27959	Supv Engineering Technician		5,977 -- 7,264	9.0	9.0	9.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	1.0	0.0	0.0
28535	Underground Constr and Maint Spec		4,815 -- 5,307	56.0	56.0	56.0
28536	Underground Constr and Maint Supv		4,914 -- 5,972	19.0	19.0	19.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,549 -- 6,116	2.0	2.0	2.0
Position Type Subtotal				306.0	272.0	273.0
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	2.0	2.0	2.0
Position Type Subtotal				2.0	2.0	2.0
Budget Unit Total				308.0	274.0	275.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7090000	Sacramento Office of Emergency Services					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
29219	Asst Emergency Operations Coordinator		6,807 -- 7,505	1.0	1.0	1.0
27942	Emergency Operations Coord		7,826 -- 8,629	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0
<i>Budget Unit Total</i>				6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7400000	Sheriff					
27539	Account Clerk Lv 2		2,831 -- 3,440	5.0	7.0	5.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	8.0	8.0	8.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	6.0	6.0	6.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27627	Baker		3,057 -- 3,717	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
28323	Collection Services Supv		4,249 -- 5,164	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3,256 -- 3,957	7.0	7.0	7.0
27749	Cook 1		2,652 -- 3,222	15.0	15.0	15.0
27750	Cook 2		2,920 -- 3,548	6.0	6.0	6.0
27751	Cook 3		3,221 -- 3,915	2.0	2.0	2.0
27889	Deputy Sheriff		5,350 -- 6,502	1,029.0	1,028.0	1,018.0
27889	Deputy Sheriff	.2	5,350 -- 6,502	0.2	0.2	0.2
27890	Deputy Sheriff (Perm Pt)	.8	5,350 -- 6,502	0.8	0.8	0.8
27956	Electronics Technician		4,712 -- 5,194	4.0	4.0	4.0
27935	Equipment Mechanic		4,961 -- 5,471	1.0	1.0	1.0
27998	Food Service Program Mgr		5,728 -- 6,316	1.0	1.0	1.0
28969	Human Resources Manager 2		7,966 -- 8,782	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	3.0	3.0	3.0
28073	Identification Technician Lv 2		4,896 -- 5,952	10.0	10.0	10.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	17.0	17.0	17.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
28215	Office Specialist Lv 2		2,894 -- 3,516	5.0	5.0	5.0
28233	Paralegal Conf		3,497 -- 4,251	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	4.0	4.0	4.0
28219	Personnel Technician		4,263 -- 5,184	3.0	3.0	3.0
28300	Process Server		2,996 -- 3,642	4.0	4.0	4.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	1.0
09901	Sheriff		15,618 -- 15,618	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3,910 -- 4,752	30.0	30.0	30.0
28361	Sheriff Captain		7,879 -- 9,577	12.0	12.0	12.0
28365	Sheriff Chief Deputy		10,936 -- 13,292	2.0	2.0	2.0
28365	Sheriff Chief Deputy	EX	10,936 -- 13,292	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		4,734 -- 5,754	30.0	30.0	30.0
28369	Sheriff Correct Facility Rec Spec		3,645 -- 4,432	7.0	7.0	7.0
28370	Sheriff Correct Facility Rec Supv		4,574 -- 5,559	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2,831 -- 3,440	1.0	1.0	1.0
28387	Sheriff Lieutenant		7,874 -- 8,681	40.0	40.0	37.0
28395	Sheriff Records Mgr		5,130 -- 6,236	2.0	2.0	2.0
28396	Sheriff Records Officer 1		4,258 -- 5,175	116.0	116.0	117.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 7400000	Sheriff					
28397	Sheriff Records Officer 2		4,896 -- 5,952	35.0	35.0	35.0
28398	Sheriff Records Officer 3		5,676 -- 6,899	11.0	11.0	11.0
28394	Sheriff Records Specialist Lv 2		2,894 -- 3,516	71.0	73.0	71.0
28392	Sheriff Records Supervisor		3,644 -- 4,428	4.0	4.0	4.0
28426	Sheriff Security Officer		4,331 -- 5,264	87.0	87.0	86.0
28400	Sheriff Sergeant		6,205 -- 7,541	147.0	147.0	147.0
28895	Sheriffs Community Services Officer 1		3,214 -- 3,906	24.0	24.0	24.0
28896	Sheriffs Community Services Officer 2		3,685 -- 4,480	11.0	11.0	11.0
27545	Sr Accountant		5,290 -- 6,431	4.0	4.0	4.0
27564	Sr Accounting Mgr		8,126 -- 8,958	2.0	2.0	2.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	8.0	8.0	8.0
28203	Sr Office Assistant		2,831 -- 3,440	14.0	14.0	14.0
28203	Sr Office Assistant	.5	2,831 -- 3,440	1.5	1.5	1.5
28202	Sr Office Asst Conf		2,861 -- 3,476	12.0	12.0	12.0
28202	Sr Office Asst Conf	.5	2,861 -- 3,476	0.5	0.5	0.5
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist		3,158 -- 3,838	19.0	19.0	19.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		5,203 -- 5,737	1.0	1.0	1.0
28077	Supv Identification Technician		5,385 -- 6,548	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	3.0	3.0	3.0
28538	Undersheriff	EX	14,966 -- 14,966	1.0	1.0	1.0
Position Type Subtotal				1,856.0	1,859.0	1,842.0
27899	Deputy Sheriff Recruit	RA	4,540 -- 4,540	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	3,910 -- 4,752	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	4,734 -- 5,754	2.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	4,258 -- 5,175	6.0	6.0	6.0
Position Type Subtotal				60.0	60.0	60.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 740000	Sheriff					
27560	Accounting Mgr	UN	7,388 -- 8,145	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	1.0	1.0
27889	Deputy Sheriff	UN	5,350 -- 6,502	0.0	0.0	11.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	UN	3,910 -- 4,752	1.0	1.0	1.0
28361	Sheriff Captain	UN	7,879 -- 9,577	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	UN	4,734 -- 5,754	1.0	1.0	1.0
28369	Sheriff Correct Facility Rec Spec	UN	3,645 -- 4,432	1.0	1.0	1.0
28387	Sheriff Lieutenant	UN	7,874 -- 8,681	8.0	8.0	11.0
28396	Sheriff Records Officer 1	UN	4,258 -- 5,175	5.0	5.0	5.0
28394	Sheriff Records Specialist Lv 2	UN	2,894 -- 3,516	2.0	2.0	2.0
28426	Sheriff Security Officer	UN	4,331 -- 5,264	3.0	3.0	3.0
28400	Sheriff Sergeant	UN	6,205 -- 7,541	5.0	5.0	5.0
28224	Sr Personnel Analyst	UN	5,514 -- 6,701	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist	UN	3,158 -- 3,838	1.0	1.0	1.0

<i>Position Type Subtotal</i>	33.0	33.0	47.0
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<i>Budget Unit Total</i>	1,949.0	1,952.0	1,949.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2200000	Solid Waste Enterprise					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27548	Accountant		4,409 -- 5,361	2.0	2.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	2.0	2.0	2.0
27706	Assoc Civil Engineer		6,981 -- 8,486	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		5,998 -- 7,289	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		5,025 -- 6,107	6.0	6.0	6.0
27697	Chief Division of Solid Waste		10,572 -- 11,656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
27712	Collection Equipment Operator		3,497 -- 4,251	38.0	38.0	34.0
28941	Dir of Waste Management & Recycling	EX	11,628 -- 12,820	1.0	1.0	1.0
27898	Disposal Site Scale Attendant Rng B		3,069 -- 3,731	0.0	3.0	3.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
28093	Landfill Equipment Operator		3,497 -- 4,251	11.0	11.0	11.0
28172	Maintenance Wkr		2,873 -- 3,494	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	1.0	1.0	1.0
28319	Recycling Coord		5,290 -- 6,431	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
28470	Sanitation Wkr		3,216 -- 3,908	11.0	11.0	11.0
27897	Scale Attendant 1		2,914 -- 3,543	4.0	4.0	4.0
29449	Scale Attendant 2		3,069 -- 3,731	3.0	0.0	0.0
28483	Solid Waste Planner 2		5,726 -- 6,960	2.0	2.0	2.0
28483	Solid Waste Planner 2	.6	5,726 -- 6,960	0.6	0.6	0.6
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3,793 -- 4,609	92.0	92.0	88.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		4,251 -- 5,166	11.0	11.0	11.0
28203	Sr Office Assistant		2,831 -- 3,440	3.0	3.0	3.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		7,402 -- 8,161	1.0	1.0	1.0
28496	Transfer Equipment Operator		3,993 -- 4,855	23.0	23.0	23.0
28558	Waste Management Operations Mgr		5,933 -- 7,211	4.0	4.0	4.0
28559	Waste Management Operations Supv		4,674 -- 5,679	15.0	15.0	14.0
28560	Waste Management Program Mgr		7,882 -- 8,691	2.0	2.0	2.0
28484	Waste Management Supt		8,872 -- 9,782	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2200000	Solid Waste Enterprise					
<i>Position Type Subtotal</i>				265.6	265.6	255.6
27712	Collection Equipment Operator	RA	3,497 -- 4,251	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	3,497 -- 4,251	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,216 -- 3,908	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	3,793 -- 4,609	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	4,251 -- 5,166	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	3,993 -- 4,855	1.0	1.0	1.0
<i>Position Type Subtotal</i>				8.0	8.0	8.0
<i>Budget Unit Total</i>				273.6	273.6	263.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2600000	Transportation					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	2.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27710	Assistant Engineer - Civil Lv 1		4,550 -- 5,016	0.0	2.0	0.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	29.0	27.0	25.0
27711	Assistant Engineer - Civil Lv 2	.5	5,478 -- 6,988	0.5	0.5	0.5
27706	Assoc Civil Engineer		6,981 -- 8,486	18.0	18.0	17.0
27706	Assoc Civil Engineer	.5	6,981 -- 8,486	0.5	0.5	0.5
28086	Assoc Landscape Architect		6,981 -- 8,486	3.0	3.0	3.0
29276	Assoc Transportation Engineer		6,981 -- 8,486	4.0	4.0	4.0
29276	Assoc Transportation Engineer	.6	6,981 -- 8,486	0.6	0.6	0.6
28914	Asst Landscape Architect Lv 2		5,478 -- 6,988	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		3,776 -- 4,592	4.0	4.0	4.0
27642	Bridge Operator		3,000 -- 3,647	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		10,068 -- 11,100	2.0	2.0	1.0
27699	Chief, Transportation Div - O & M		10,572 -- 11,656	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	0.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	0.0
28904	Dir of Transportation	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	7.0	7.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,284 -- 5,206	8.0	8.0	8.0
28043	Highway Maintenance Manager		6,071 -- 7,378	4.0	4.0	3.0
28048	Highway Maintenance Supv		4,978 -- 6,052	10.0	10.0	10.0
28050	Highway Maintenance Wkr		3,650 -- 4,437	24.0	24.0	13.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	0.0
28215	Office Specialist Lv 2		2,894 -- 3,516	2.0	2.0	2.0
28238	Principal Civil Engineer		9,340 -- 10,297	4.0	4.0	4.0
28245	Principal Engineering Technician		4,830 -- 6,167	8.0	8.0	7.0
29275	Principal Transportation Engineer		9,340 -- 10,297	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	0.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	0.0
27641	Sr Bridge Maintenance Wkr		4,284 -- 5,206	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	10.0	10.0	10.0
27958	Sr Engineering Technician		4,197 -- 5,103	5.0	5.0	4.0
29312	Sr Highway Maintenance Manager		8,648 -- 9,535	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3,966 -- 4,822	46.0	46.0	43.0
28088	Sr Landscape Architect		8,488 -- 9,358	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 2600000	Transportation					
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		5,537 -- 6,104	17.0	17.0	16.0
29277	Sr Transportation Engineer		8,488 -- 9,358	3.0	3.0	3.0
28516	Traffic Signals and Lighting Ops Mgr		6,661 -- 8,096	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		5,578 -- 6,781	5.0	5.0	5.0
28518	Traffic Signals and Lighting Technician		4,956 -- 5,464	5.0	5.0	2.0
28521	Traffic Signs and Markings Mgr		6,071 -- 7,378	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		3,553 -- 4,319	9.0	9.0	8.0
28523	Traffic Signs Maintenance Wkr 2		3,864 -- 4,698	16.0	16.0	16.0
28524	Traffic Signs Maintenance Wkr 3		4,226 -- 5,138	4.0	4.0	3.0
28525	Traffic Signs Supervisor		4,649 -- 5,652	4.0	4.0	3.0
28513	Tree Supervisor		4,933 -- 5,996	2.0	2.0	2.0
28529	Tree Trimmer		3,776 -- 4,592	7.0	7.0	7.0
Position Type Subtotal				303.6	303.6	263.6

Budget Unit Total	303.6	303.6	263.6
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 4410000	Voter Registration and Elections					
27613	Accounting Technician Conf		3,513 -- 4,270	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
28355	Asst Registrar of Voters		7,926 -- 8,738	1.0	1.0	1.0
27900	Election Asst		2,894 -- 3,516	13.0	13.0	13.0
27933	Election Mgr		6,123 -- 7,444	4.0	4.0	4.0
27951	Election Supv		3,826 -- 4,649	5.0	5.0	5.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28356	Registrar of Voters	EX	9,667 -- 10,659	1.0	1.0	1.0
27905	Sr Election Assistant		3,292 -- 4,002	2.0	2.0	2.0
27521	Sr Information Technology Technician		4,113 -- 4,999	3.0	3.0	3.0
Position Type Subtotal				38.0	38.0	38.0

Budget Unit Total	38.0	38.0	38.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 3220001	Water Resources					
27541	Account Clerk 3		3,057 -- 3,717	2.0	2.0	2.0
27548	Accountant		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	21.0	21.0	21.0
27711	Assistant Engineer - Civil Lv 2	.6	5,478 -- 6,988	1.2	1.2	1.2
27706	Assoc Civil Engineer		6,981 -- 8,486	25.0	25.0	24.0
28537	Asst Undergrnd Constr Maint Spec		3,972 -- 4,828	3.0	3.0	2.0
27704	Chief Division of Water Resources		10,572 -- 11,656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	0.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	0.0
28903	Dir of Water Resources	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	2.0	2.0	2.0
28957	Environmental Specialist 3		5,998 -- 7,289	2.0	2.0	2.0
28958	Environmental Specialist 4		7,402 -- 8,161	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	1.0	1.0	1.0
27935	Equipment Mechanic		4,961 -- 5,471	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28172	Maintenance Wkr		2,873 -- 3,494	9.0	9.0	9.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28275	Planner Lv 2	LT	4,768 -- 5,796	1.0	1.0	0.0
28238	Principal Civil Engineer		9,340 -- 10,297	3.0	3.0	3.0
28245	Principal Engineering Technician		4,830 -- 6,167	16.0	16.0	13.0
28245	Principal Engineering Technician	.8	4,830 -- 6,167	0.8	0.8	0.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
29086	Safety Technician	.2	4,263 -- 5,184	0.2	0.2	0.2
29086	Safety Technician	.8	4,263 -- 5,184	0.8	0.8	0.8
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	9.0	9.0	9.0
27958	Sr Engineering Technician		4,197 -- 5,103	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	5.0	5.0	5.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
28277	Sr Planner	.2 LT	7,397 -- 8,155	0.0	0.0	0.2
28277	Sr Planner	.8 LT	7,397 -- 8,155	0.8	0.8	0.8
28277	Sr Planner	LT	7,397 -- 8,155	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
BU 322001	Water Resources					
29416	Sr Stormwater Utility Worker		3,966 -- 4,822	22.0	22.0	22.0
29375	Sr Water Distribution Operator		5,310 -- 5,855	10.0	10.0	9.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	4.0	4.0	4.0
29428	Sr Water Treatment Operator		5,055 -- 6,144	9.0	9.0	9.0
29417	Stormwater Utility Equipment Operator		4,284 -- 5,206	7.0	7.0	7.0
29378	Stormwater Utility Manager		6,071 -- 7,378	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		8,872 -- 9,782	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		4,978 -- 6,052	9.0	9.0	9.0
29418	Stormwater Utility Worker		3,650 -- 4,437	21.0	21.0	21.0
27959	Supv Engineering Technician		5,977 -- 7,264	1.0	1.0	1.0
29377	Water Distribution Manager		6,574 -- 7,990	1.0	1.0	1.0
29376	Water Distribution Supervisor		5,446 -- 6,619	2.0	2.0	2.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	2.0
28566	Water Quality Control System Technician		5,549 -- 6,116	1.0	1.0	1.0
29374	Water System Operator		4,378 -- 5,323	13.0	13.0	14.0
29429	Water Treatment Operations Supervisor		5,829 -- 7,085	8.0	8.0	7.0
29430	Water Treatment Plant Manager 1		7,150 -- 8,691	2.0	2.0	1.0
29272	Water Treatment Plant Manager 2		9,340 -- 10,297	1.0	1.0	1.0
Position Type Subtotal				256.8	256.8	247.2
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
Position Type Subtotal				3.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2	.5 UN	5,478 -- 6,988	0.5	0.0	0.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	0.0	1.0	1.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	1.0	0.0	0.0
28275	Planner Lv 2	LT UN	4,768 -- 5,796	0.0	1.0	1.0
28245	Principal Engineering Technician	.2 UN	4,830 -- 6,167	0.2	0.0	0.0
28245	Principal Engineering Technician	.8 UN	4,830 -- 6,167	0.0	0.8	0.8
28245	Principal Engineering Technician	UN	4,830 -- 6,167	0.0	3.0	3.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	0.0	0.0
29375	Sr Water Distribution Operator	UN	5,310 -- 5,855	0.0	1.0	1.0
29430	Water Treatment Plant Manager 1	UN	7,150 -- 8,691	0.0	1.0	1.0
Position Type Subtotal				2.7	7.8	7.8
Budget Unit Total				262.5	267.6	258.0

SPECIAL DISTRICTS SUMMARY OF POSITIONS

SPECIAL DISTRICTS

SPECIAL DISTRICTS PERMANENT POSITION SUMMARY

Adopted Budget 2011-12

Fund No.	Fund Title	Actual 2010-11	Requested 2011-12	Adopted 2011-12	Requested Amount 2011-12	Adopted Amount 2011-12
336	Mission Oaks Recreation and Park	20.0	20.0	20.0	2,411,120	2,315,939
337	Carmichael Recreation and Park	22.0	20.0	22.0	2,038,367	2,061,262
338	Sunrise Recreation and Park	36.0	36.0	36.0	5,677,930	5,361,680
TOTAL*		78.0	76.0	78.0	10,127,417	9,738,881

*Note: Total includes Board Members.

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Adopted Budget 2011-12

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
336	9336100	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	7,834 -- 8,150	1.0	1.0	1.0
		Administrative Services Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Director	5,857 -- 7,120	1.0	1.0	1.0
		Recreation Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Supervisor	4,635 -- 5,634	1.0	1.0	1.0
		Recreation Services Supervisor	4,635 -- 5,634	4.0	4.0	4.0
		Executive Assistant	4,344 -- 5,280	1.0	1.0	1.0
		Office Manager	4,163 -- 5,060	1.0	1.0	1.0
		Irrigation Technician	3,551 -- 4,316	1.0	1.0	1.0
		Sr. Park Maintenance Worker	3,009 -- 3,657	2.0	2.0	2.0
		Office Assistant	2,933 -- 3,565	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		20.0	20.0	20.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	9,669 -- 9,669	1.0	1.0	1.0
		Park Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Recreation Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Administrative Services Manager	5,060 -- 6,150	1.0	1.0	1.0
		Recreation Supervisor	4,008 -- 4,872	2.0	2.0	2.0
		Park Maintenance Supervisor	3,704 -- 4,502	2.0	2.0	2.0
		Management Assistant	3,595 -- 4,370	1.0	0.0	1.0
		Park Maintenance Worker II	3,074 -- 3,737	5.0	5.0	5.0
		Bookkeeper	3,039 -- 3,693	1.0	0.0	1.0
		Payroll / Account Clerk	3,039 -- 3,693	1.0	1.0	1.0
		Secretary / Receptionist	2,756 -- 3,350	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		22.0	20.0	22.0

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Adopted Budget 2011-12

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2010-11	Requested 2011-12	Adopted 2011-12
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,373 -- 11,394	1.0	1.0	1.0
		Park and Facilities Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Park Analyst	6,199 -- 7,535	1.0	1.0	1.0
		Recreation Services Manager III	5,247 -- 6,378	3.0	3.0	3.0
		Recreation Services Manager II	4,567 -- 5,551	1.0	1.0	1.0
		Recreation Services Manager I	3,975 -- 4,832	1.0	1.0	1.0
		Office Manager	4,520 -- 5,494	1.0	1.0	1.0
		Finance Manager	4,288 -- 5,211	1.0	1.0	1.0
		Park Maintenance Supv	4,251 -- 5,167	5.0	5.0	5.0
		Day Care Director II	4,109 -- 4,995	3.0	3.0	3.0
		Vehicle Equipment Maintenance Spec.	4,019 -- 4,886	1.0	1.0	1.0
		Day Care Director I	3,904 -- 4,745	1.0	1.0	1.0
		Park Maintenance Worker Specialist	3,882 -- 4,719	1.0	1.0	1.0
		Park Maintenance Worker II	3,697 -- 4,494	3.0	3.0	3.0
		Park Maintenance Worker I	3,180 -- 3,865	1.0	1.0	1.0
		Account Clerk	3,216 -- 3,907	2.0	2.0	2.0
		Customer Service Rep II	2,865 -- 3,482	2.0	2.0	2.0
		Customer Service Rep I	2,865 -- 3,482	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		36.0	36.0	36.0