



**Department of Community Planning &
Development – Economic Development Division**

**Recommended Budget Hearings
Fiscal Year 2011-12
Transient-Occupancy-Tax Fund**

**Presented by Troy Givans
Interim Manager, Economic Development Division**

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Transient Occupancy Tax (TOT) Collections And Allocation Overview

Recommended Budget Proposal

- Estimated 2011-12 collections \$3.46 million
- 2011-12 Transfer to General Fund \$2.32 million
- No reduction to Economic Development organizations
- A 14% reduction to SCVB and SMAC
- Maintains 2010-11 funding levels for other organizations and programs

Allocation Summary

	Final Budget 2010-11	Recommended 2011-12
Economic Development		
Organizations		
Federal Technology Center	\$10,000	\$10,000
Northern California World Trade Center	\$10,000	\$10,000
Sacramento Area Commerce & Trade Org.	\$30,000	\$30,000
Sacramento Area Regional Tech. Alliance	\$10,000	\$10,000
Sacramento Metropolitan Chamber of Comm.	\$10,000	\$10,000

Allocation Summary

	Final Budget 2010-11	Recommended 2011-12
Sports, Tourism, Arts and Quality of Life Organizations		
Sacramento Convention and Visitor's Bureau	\$ 122,385	\$105,496
Sacramento Metropolitan Arts Commission	\$ 175,000	\$150,850
American River Parkway Foundation	\$ 16,184	\$16,184
Sacramento Sports Commission	\$ 100,000	\$100,000
Archives & Museum Collection Center	\$ 145,350	\$145,350
Discovery Museum	\$ 186,409	\$186,409
Neighborhood Programs		
Board of Supervisors	\$ 91,300	\$91,300