

Sacramento County Probation Department

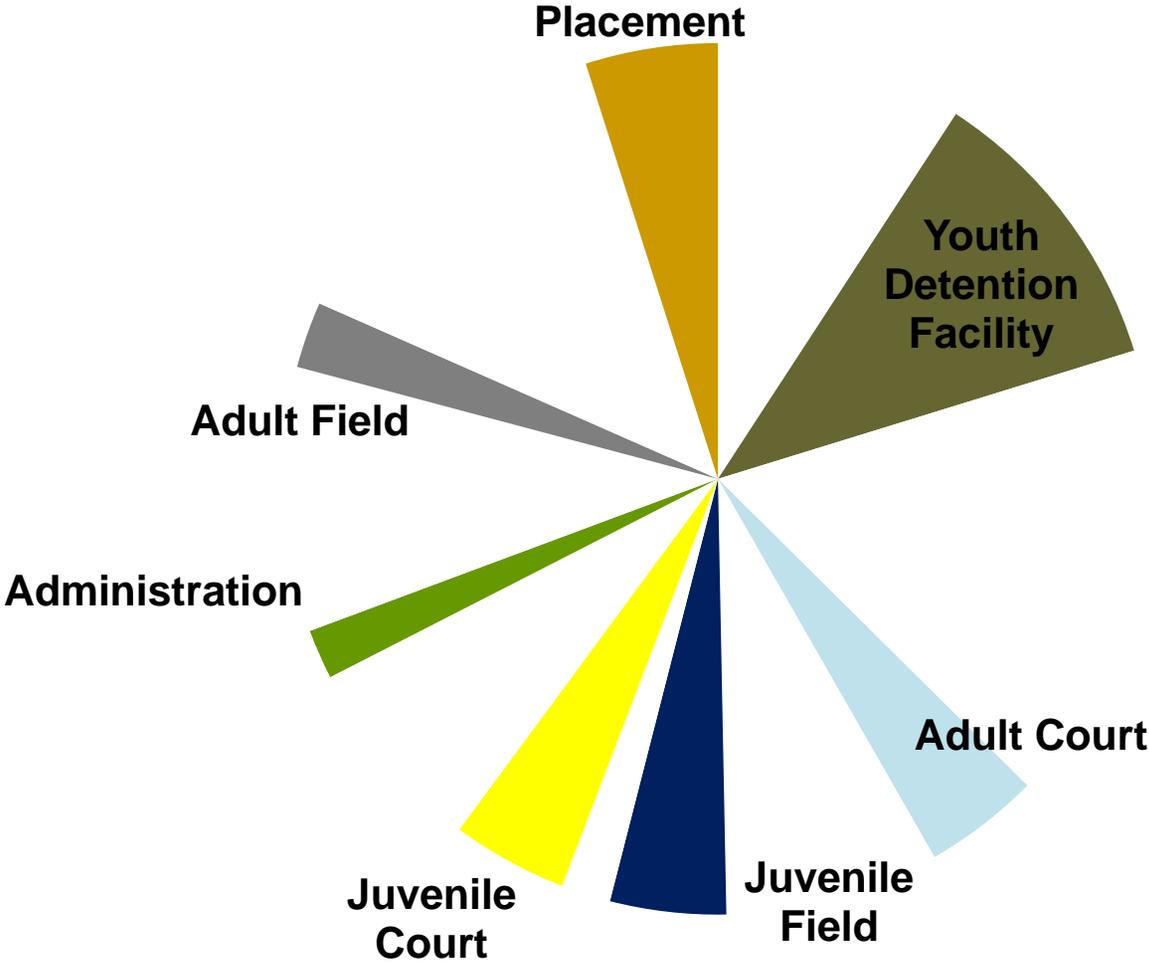


Fiscal Year 2011-12 Budget Hearing
June 6, 2011
Don L. Meyer
Chief Probation Officer

44 % Staffing Reduction FY 2008-09-FY 2011-12

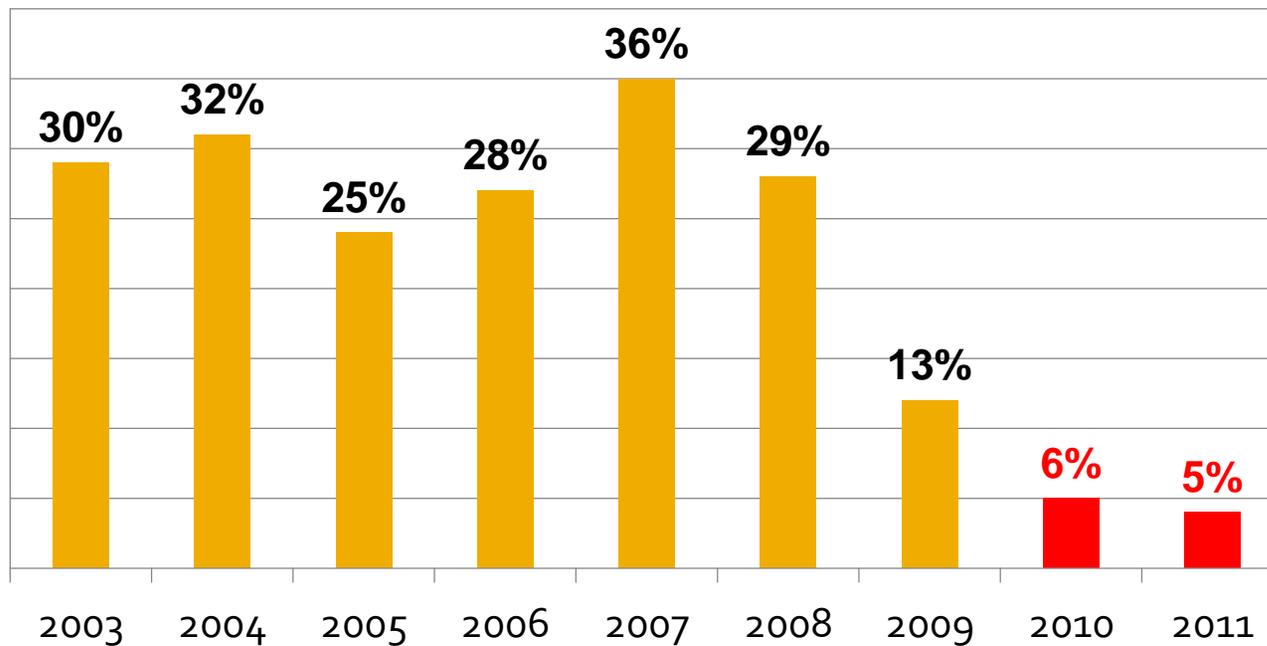


Sacramento Probation FY 2011-12



Probationers Supervised in the Community

Sacramento County



**Every crime suspect but one was an
unsupervised probationer.**

Probation : The Future of Public Safety

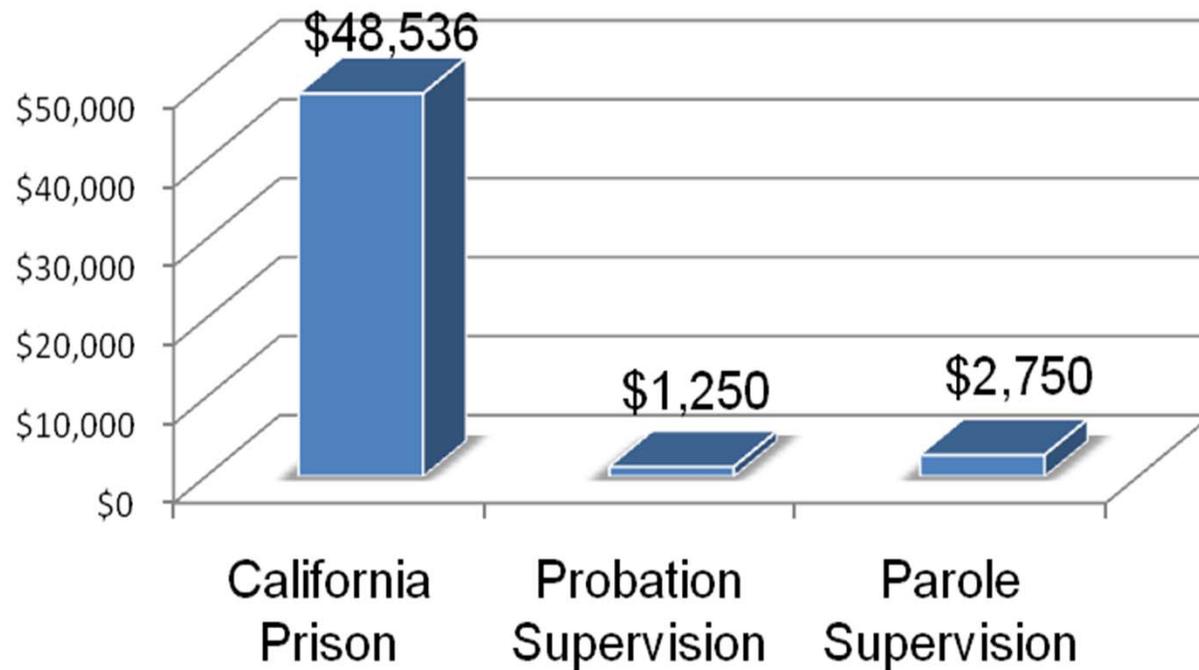
Proactive

Prevention.....Involvement
Intervention.....Rehabilitation

Cost Effective... Reduces Recidivism....Saves Tax Payers Money

Incarceration v. Community Supervision

Cost Per Offender: Annual Comparison



SB 678: California Community Corrections Performance Act



6,100 Fewer Prisoners Committed to State Prison

Realignment

Probation will be responsible for thousands of released prison inmates



Breaking the Cycle

SB 678

Day Treatment Centers

Evidence Based Sentencing

Adult Drug Court



\$5,000-\$40,000 Cost Savings Per Participant

Probation Budget Reductions Fiscal Year 2011-12

\$8.1 MILLION REDUCTION

**64 POSITIONS
ELIMINATED**

Youth Detention Facility

Only Remaining Juvenile Facility in Sacramento County

Community Safety

- 24 Hour Secured Facility
- Detention of violent and dangerous juvenile offenders

Preventive Services

Aggression Replacement Training
Employment Workshops
Pro-Social Skills Training



FY 2011-12 Reduction: Youth Detention Facility

**43 % REDUCTION IN OPERATIONAL
CAPACITY**

ELIMINATED POSITIONS



Sacramento County Probation:

A Strategy For Safety, and Savings



Sacramento County Probation Department



Staff Reduction: FY 2008-09- FY 2011-12

Management and Supervisors to Non-Management Staff

Cumulative
Reduction
Ratio
1:8

