

# BUDGET UNIT INDEX

## NUMERICS

1990 FIXED ASSET DEBT SERVICE .....	E-6
1997 PUBLIC BUILDING FACILITIES - CONSTRUCTION .....	E-7
1997 PUBLIC BUILDING FACILITIES - DEBT SERVICE .....	E-9
1997 REFUNDING PUBLIC FACILITIES - DEBT SERVICE .....	E-11
2003 PUBLIC FACILITY PROJECTS - DEBT SERVICE .....	E-13
2004 PENSION OBLIGATION BOND - DEBT SERVICE .....	E-15
2006 PUBLIC FACILITIES PROJECTS - CONSTRUCTION .....	E-17
2006 PUBLIC FACILITIES PROJECTS - DEBT SERVICE .....	E-18
2007 PUBLIC FACILITIES PROJECTS - CONSTRUCTION .....	E-20
2007 PUBLIC FACILITIES PROJECTS - DEBT SERVICE .....	E-22
2010 REFUNDING CERTIFICATE OF PARTICIPATION - DEBT SERVICE .....	E-24
2010 REFUNDING CERTIFICATE OF PARTICIPATION - PARKING GARAGE - DEBT SERVICE.....	E-26

## A

ADMINISTRATIVE SERVICES (MSA).....	H-9
AGRICULTURAL COMMISSIONER-SEALER OF WEIGHTS AND MEASURE .....	G-6
AIRPORT DISTRICT - GENERAL SERVICES .....	F-65
AIRPORT ENTERPRISE/CAPITAL OUTLAY .....	E-28
ALL FUNDS SUMMARY (SCH 1) .....	B-2
ANIMAL CARE AND REGULATION .....	H-21
ANTELOPE ASSESSMENT DISTRICT .....	H-29
ANTELOPE PUBLIC FACILITIES FINANCING PLAN .....	H-39
APPROPRIATION FOR CONTINGENCIES .....	E-40
ARCHITECTURAL SERVICES DIVISION.....	H-42
ASSESSOR .....	D-4

## B

BEACH STONE LAKE FLOOD MITIGATION .....	H-237
BEHAVIORAL HEALTH SERVICES.....	G-13
BOARD OF RETIREMENT .....	E-42
BOARD OF SUPERVISORS AND COUNTY OFFICIALS .....	A-2
BRADSHAW DISTRICT - GENERAL SERVICES.....	F-69
BRADSHAW ROAD/US 50 FINANCING DISTRICT .....	H-46
BUDGET PROCESS AND TIMELINE.....	A-39

# BUDGET UNIT INDEX

## B

BUILDING INSPECTION..... H-48

## C

CAPITAL CONSTRUCTION .....	F-5
CAPITAL PROJECT DEBT SERVICE .....	E-49
CARE IN HOMES AND INSTITUTIONS .....	G-14
CARMICHAEL RECREATION AND PARK DISTRICT .....	H-31
CHILD SUPPORT SERVICES .....	G-17
CIVIL SERVICE COMMISSION .....	E-50
CLERK OF THE BOARD, BOARD OF SUPERVISORS .....	D-10
COMMUNICATIONS (SANITATION) .....	I-12
COMMUNITY SERVICES .....	G-22
CONFLICT CRIMINAL DEFENDERS - INDIGENT DEFENSE.....	G-124
CONNECTOR JOINT POWERS AUTHORITY .....	H-35
CONSOLIDATED UTILITIES BILLING SERVICES .....	H-52
CONSTRUCTION MANAGEMENT AND INSPECTION .....	H-57
CONTRACT AND PURCHASING SERVICES - GENERAL SERVICES .....	F-73
CONTRIBUTION TO HUMAN RIGHTS AND FAIR HOUSING COMMISSION .....	E-55
CONTRIBUTION TO LAFCO .....	E-57
CONTRIBUTION TO LAW LIBRARY .....	G-23
CONTRIBUTION TO PARATRANSIT .....	H-64
COOPERATIVE EXTENSION .....	G-25
CORONER .....	G-30
CORRECTIONAL HEALTH SERVICES .....	D-17
COUNTY CLERK/RECORDER .....	F-19
COUNTY COUNSEL .....	E-61
COUNTY EXECUTIVE .....	E-72
COUNTY EXECUTIVE CABINET .....	E77
COUNTY EXECUTIVE'S RECOMMENDED FISCAL YEAR 2010-11ADOPTED BUDGET LETTER .....	16
COUNTY LIBRARY .....	E-82
COUNTY PARKS CFD 2006-1 .....	H-169
COUNTY SERVICE AREA No. 1- TRANSPORTATION.....	H-194
COUNTY SERVICE AREA No. 4B (WILTON/COSUMNES) .....	H-171
COUNTY SERVICE AREA No. 4C (DELTA) .....	H-173

# BUDGET UNIT INDEX

## C

COUNTY SERVICE AREA No. 4D (HERALD) .....	H-175
COUNTY SERVICE AREA No. 10 - COUNTY ENGINEERING .....	H-66
COUNTY VISION, MISSION AND VALUES .....	3
COURT-COUNTY CONTRIBUTION .....	G-35
COURT-NONTRIAL COURT OPERATIONS .....	G-37
COURT PAID COUNTY SERVICES .....	G-41
CRIMINAL JUSTICE CABINET .....	E-87

## D

DATA PROCESSING - SHARED SYSTEMS .....	E-91
DEL NORTE OAKS PARK DISTRICT .....	H-178
DEPARTMENT OF ENVIRONMENTAL REVIEW AND ASSESSMENT .....	H-109
DEPARTMENT OF FINANCE .....	F-33
DEPARTMENT OF FLOOD MANAGEMENT.....	H-115
DEPARTMENT OF REVENUE RECOVERY .....	F-45
DESCRIPTION OF COUNTY FUNDS .....	A-18
DESCRIPTION OF MAJOR COUNTY REVENUE SOURCES AND TRENDS .....	A-25
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT (SCH 6).....	B-8
DETAIL OF FINANCING USES BY FUNCTION, ACTIVITY AND BUDGET UNIT (SCH 8) .....	B-30
DEVELOPMENT AND SURVEYOR SERVICES .....	H-68
DISPUTE RESOLUTION PROGRAM .....	G-43
DISTRICT ATTORNEY .....	D-23
DISTRICTS' FINANCE - SANITATION.....	I-14
DOWNTOWN DISTRICT - GENERAL SERVICES .....	F-77

## E

ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL AFFAIRS .....	E-95
EMERGENCY OPERATIONS .....	E-106
ENVIRONMENTAL MANAGEMENT .....	G-45
ENERGY MANAGEMENT.....	F-81
EXAMPLE OF A BUDGET MESSAGE .....	A-43

# BUDGET UNIT INDEX

## F

FACILITY PLANNING, ARCHITECTURE AND REAL ESTATE .....	F-53
FINANCING - TRANSFERS/REIMBURSEMENTS .....	E-112
FIRST 5 SACRAMENTO COMMISSION .....	G-53
FISH AND GAME PROPAGATION.....	H-117
FIVE-YEAR CAPITAL IMPROVEMENT PLAN - VOLUME III & INTRODUCTION .....	15
FIXED ASSET - REVOLVING .....	E-114
FLEET SERVICES - HEAVY EQUIPMENT .....	F-84
FLEET SERVICES - LIGHT EQUIPMENT .....	F-88
FLORIN ROAD CAPITAL PROJECT .....	H-76
FULTON AVENUE CAPITAL PROJECT .....	H-78
FUND BALANCE - GOVERNMENTAL FUNDS (SCH 3).....	B-4
FUND BALANCE - SPECIAL DISTRICTS AND OTHER AGENCIES (SCH 13).....	B-38

## G

GENERAL BUDGET POLICIES AND PLANNING.....	A-32
GENERAL SERVICES .....	F-55
GLOSSARY .....	VOLUME II
GOLD RIVER STATION NO.7 LANDSCAPE CFD .....	H-80
GOLF .....	H-120
GOVERNMENTAL FUNDS SUMMARY (SCH 2) .....	B-3
GRAND JURY .....	G-61

## H

HEALTH AND HUMAN SERVICES .....	G-64
HEALTH CARE/UNINSURED .....	G-93
HEALTH-MEDICAL TREATMENT PAYMENTS .....	G-95
HUMAN ASSISTANCE - ADMINISTRATION .....	G-97
HUMAN ASSISTANCE - AID PAYMENTS .....	G-115

## I

IN-HOME SUPPORTIVE SERVICES PROVIDER PAYMENTS .....	G-136
INTERAGENCY PROCUREMENT .....	E-116

# BUDGET UNIT INDEX

## I

INTRODUCTION - COUNTYWIDE SERVICES AGENCY .....	G-2
INTRODUCTION - ELECTED OFFICIALS .....	D-2
INTRODUCTION - GENERAL GOVERNMENT/ADMINISTRATION.....	E-3
INTRODUCTION - INTERNAL SERVICES AGENCY .....	F-2
INTRODUCTION - MUNICIPAL SERVICES AGENCY .....	H-4
INTRODUCTION - SANITATION DISTRICTS AGENCY .....	I-2

## J

JAIL DEBT SERVICE .....	E-120
JUVENILE COURTHOUSE PROJECT-DEBT SERVICE .....	E-121
JUVENILE MEDICAL SERVICES .....	G-138

## L

LAGUNA COMMUNITY FACILITIES DISTRICT .....	H-82
LAGUNA CREEK RANCH/ELLIOTT RANCH CFD-1.....	H-84
LAGUNA STONELAKE CFD .....	H-87
LANDSCAPE MAINTENANCE DISTRICT .....	H-199
LETTER FROM CHAIR, BOARD OF SUPERVISORS.....	2
LIABILITY/PROPERTY INSURANCE .....	F-107
LIST OF ACRONYMS .....	VOLUME II - GLOSSARY -13

## M

MATHER LANDSCAPE MAINTENANCE CFD .....	H-89
MATHER PUBLIC FACILITIES FINANCING PLAN .....	H-91
MCCLELLAN PARK CFD No. 2004-1 .....	H-93
METRO AIR PARK 2001 CFD No. 2000-1 .....	H-95
METRO AIR PARK SERVICE TAX .....	H-97
MISSION OAKS MAINTENANCE/IMPROVEMENT ASSESSMENT DISTRICT .....	H-124
MISSION OAKS RECREATION AND PARK DISTRICT .....	H-127

## N

NATOMAS FIRE DISTRICT .....	E-123
NEIGHBORHOOD SERVICES .....	H-132

# BUDGET UNIT INDEX

## N

NON-DEPARTMENTAL COSTS/GENERAL FUND .....	E-126
NON-DEPARTMENTAL REVENUES/GENERAL FUND .....	E-130
NORTH VINEYARD STATION RIGHT-OF-WAY .....	H-238
NORTH VINEYARD STATION SPECIFIC PLAN .....	H-99
NORTH VINEYARD STATION SPECIFIC PLAN CFD 2005-2 .....	H-101
NORTH VINEYARD WELL PROTECTION .....	H-239

## O

OFFICE OF COMMUNICATION AND INFORMATION TECHNOLOGY .....	E-134
OFFICE OF COMPLIANCE .....	F-111
OFFICE OF DIRECTOR OF GENERAL SERVICES .....	F-92
OFFICE OF INSPECTOR GENERAL .....	F-117
OFFICE OF LABOR RELATIONS .....	E-143
ORGANIZATION CHART .....	A-3

## P

PARK CONSTRUCTION .....	H-144
PARK MEADOWS CFD .....	H-103
PARKING ENTERPRISE .....	F-96
PENSION OBLIGATION BOND - DEBT SERVICE .....	E-150
PENSION OBLIGATION BOND - INTEREST RATE STABILIZATION .....	E-148
PERMANENT POSITION ANALYSIS BY FUND .....	B-3
PERMANENT POSITION SUMMARY .....	C-2
PERSONNEL SERVICES .....	F-121
PLANNING AND COMMUNITY DEVELOPMENT .....	H-150
POLICY AND PLANNING - SANITATION .....	I-16
PROBATION .....	G-143
PUBLIC DEFENDER .....	G-128

## R

REAL ESTATE - COUNTY CLERK/RECORDER.....	F-26
REFUSE ENTERPRISE (OPERATIONS & CAPITAL OUTLAY).....	H-224
REGIONAL PARKS.....	H-160

# BUDGET UNIT INDEX

## R

REGIONAL RADIO COMMUNICATIONS SYSTEM .....	E-152
RELATIONSHIP BETWEEN FUNDS-BUDGET UNITS-DEPARTMENTS .....	A-15
RESERVES/DESIGNATIONS - BY GOVERNMENTAL FUNDS (SCH 4).....	B-5
ROADS.....	H-203
ROADWAYS .....	H-208
RURAL TRANSIT PROGRAM .....	H-214

## S

SACRAMENTO AREA SEWER DISTRICT .....	I-4
SACRAMENTO COUNTY BUDGET COMPLIANCE WITH APPROPRIATION LIMITS .....	A-4
SACRAMENTO COUNTY FINANCIAL, ECONOMIC AND DEMOGRAPHIC OVERVIEW.....	A-45
SACRAMENTO COUNTY LANDSCAPE MAINTENANCE CFD 2004-2 .....	H-105
SACRAMENTO COUNTY WATER AGENCY-FINANCE AUTHORITY .....	H-290
SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT-OPERATIONS .....	I-8
SECURITY SERVICES .....	F-100
SHERIFF .....	D-38
SOLID WASTE AUTHORITY .....	H-259
SPECIAL DISTRICTS - SUMMARY OF POSITIONS .....	C-98
SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY (SCH 12) .....	B-36
SPECIAL DISTRICTS AND OTHER AGENCIES RESERVES/DESIGNATIONS (SCH 14).....	B-41
STORMWATER UTILITY DISTRICT .....	H-291
STRATEGIC PLAN.....	18
SUMMARY OF 2010-11 ADOPTED FINAL BUDGET.....	4
SUMMARY OF FINANCING USES BY FUNCTIONS AND FUND (SCH 7) .....	B-28
SUMMARY OF ADDITIONAL FINANCING SOURCES BY SOURCE AND FUND (SCH 5).....	B-7
SUMMARY OF FUND BALANCES .....	A-12
SUMMARY OF POSITIONS .....	C-3
SUMMARY OF POSITIONS - SPECIAL DISTRICTS .....	C-98
SUMMARY OF TOTAL FISCAL YEAR BUDGET REQUIREMENTS.....	A-14
SUMMARY TABLES FOR THE PIE CHARTS.....	A-8
SUNRISE RECREATION AND PARK DISTRICT .....	H-180
SUPPORT SERVICES .....	F-103

# BUDGET UNIT INDEX

## T

TEETER PLAN .....	E-157
THE COUNTY BUDGET (FINANCING) .....	A-11
THE COUNTY BUDGET (FINANCING) FUNCTIONS DESCRIPTIONS .....	A-9
THE COUNTY BUDGET (REQUIREMENTS) .....	A-7
THE COUNTY BUDGET (REQUIREMENTS) FUNCTIONS DESCRIPTIONS .....	A-5
TOBACCO LITIGATION SETTLEMENT .....	G-162
TOBACCO LITIGATION SETTLEMENT-CAPITAL PROJECTS .....	E-160
TRANSIENT-OCCUPANCY TAX .....	E-162
TRANSPORTATION .....	H-185
TRANSPORTATION-SALES TAX .....	H-218

## U

UNEMPLOYMENT INSURANCE .....	F-142
------------------------------	-------

## V

VETERAN'S FACILITY .....	G-165
VINEYARD PUBLIC FACILITIES FINANCING PLAN .....	H-107
VOTER REGISTRATION AND ELECTIONS .....	G-167

## W

WATER AGENCY-ENTERPRISE FUND .....	H-258
WATER AGENCY-ZONE 11A.....	H-240
WATER AGENCY-ZONE 11 DRAINAGE INFRASTRUCTURE .....	H-271
WATER AGENCY-ZONE 11B.....	H-241
WATER AGENCY-ZONE 11C .....	H-242
WATER AGENCY-ZONE 12 .....	H-243
WATER AGENCY-ZONE 13 .....	H-275
WATER RESOURCES .....	H-244
WILDLIFE SERVICES .....	G-173
WORKERS' COMPENSATION INSURANCE .....	F-146