

# SUMMARY OF POSITIONS

## Table of Contents

	<i>Page</i>
PERMANENT POSITION SUMMARY .....	C-2
SUMMARY OF POSITIONS .....	C-3
SPECIAL DISTRICTS .....	C-98

# PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Actual 2009-10	Requested 2010-11	Adopted 2010-11	Requested Amount 2010-11	Adopted Amount 2010-11
001	GENERAL	8,921.7	8,945.8	8,299.9	\$1,081,958,838	\$982,104,652
010	ENVIRONMENTAL MANAGEMENT	127.8	127.8	127.8	15,082,088	15,082,088
012	COMMUNITY SERVICES	59.9	0.0	0.0	0	0
013	FIRST 5 SACRAMENTO COMMISSION	23.0	21.0	21.0	2,654,502	2,654,502
018	GOLF	9.0	8.0	8.0	807,724	807,724
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	22.8	17.8	17.8	2,430,879	2,430,879
028	CONNECTOR JOINT POWERS AUTHORITY	4.0	4.0	4.0	579,234	579,234
031	OCIT	222.0	222.0	189.0	25,987,205	23,173,979
032	REAL ESTATE DIVISION	29.0	29.0	27.0	3,330,235	3,094,332
033	MUNICIPAL SERVICES	943.0	791.1	679.5	89,140,154	81,096,504
035	GENERAL SERVICES	428.6	424.6	370.5	44,078,028	38,854,780
041	AIRPORT SYSTEM	412.0	387.0	387.0	38,012,676	38,012,676
051	SOLID WASTE ENTERPRISE	290.0	265.6	265.6	27,549,468	27,549,468
056	PARKING ENTERPRISE	7.0	7.0	7.0	504,867	504,867
059	REGIONAL RADIO	7.0	9.0	9.0	1,112,499	1,112,499
060	BOARD OF RETIREMENT	44.5	44.5	44.5	3,960,237	3,960,237
261	REGIONAL SANITATION DISTRICT	423.0	423.0	423.0	51,625,940	51,625,940
267	SACRAMENTO AREA SEWER OPERATIONS	310.0	310.0	310.0	35,631,625	35,631,625
315	WATER AGENCY ZONE 11-DRAINAGE INFRASTRUCTURE	0.0	10.6	10.6	1,402,813	1,402,813
320	WATER AGENCY ENTERPRISE	100.8	106.8	106.8	10,003,937	10,003,937
322	WATER RESOURCES	0.0	139.4	139.4	15,605,017	15,605,017
325	SACRAMENTO AREA FLOOD CONTROL AGENCY	3.0	3.0	3.0	243,907	243,907
336	MISSION OAKS RECREATION AND PARK DISTRICT**	15.0	15.0	15.0	2,457,142	2,457,142
337	CARMICHAEL RECREATION AND PARK DISTRICT**	18.0	18.0	18.0	2,376,151	2,376,151
338	SUNRISE RECREATION AND PARK DISTRICT**	30.0	30.0	30.0	5,612,680	5,612,680
	TOTAL**	12,451.1	12,360.0	11,513.4	\$1,462,147,846	\$1,345,977,633

\*\* Total does not include Board Members as follows: 5.0 5.0 5.0

**LEGEND:**

LT = Limited-Term      EX = Exempt      UN = Unfunded      RA = Recruitment Allowance

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3210000</b>	<b>AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS &amp; MEASURES</b>					
27542	Account Clerk 3 Conf		3,099 -- 3,767	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	9,229 -- 10,174	1.0	1.0	1.0
27678	Chief Dep Agricultural Commissioner		7,226 -- 7,968	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		7,226 -- 7,968	1.0	0.0	0.0
27809	Dep Agric Commis Sealer Wts and Meas		6,059 -- 7,365	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		5,507 -- 6,692	1.0	1.0	1.0
27597	Sr Agricultural & Stnds Inspector		5,507 -- 6,692	15.0	16.0	12.0
27597	Sr Agricultural & Stnds Inspector	.2	5,507 -- 6,692	0.4	0.4	0.0
27597	Sr Agricultural & Stnds Inspector	.8	5,507 -- 6,692	1.6	1.6	1.6
27601	Sr Agricultural & Stnds Program Aide	LT	3,163 -- 3,844	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>31.0</b>	<b>31.0</b>	<b>26.6</b>
27694	Chief Dep Sealer Weights and Measures	UN	7,226 -- 7,968	0.0	1.0	1.0
27597	Sr Agricultural & Stnds Inspector	.8 UN	5,507 -- 6,692	0.8	0.8	0.0
27597	Sr Agricultural & Stnds Inspector	UN	5,507 -- 6,692	2.0	2.0	0.0
<i>Position Type Subtotal</i>				<b>2.8</b>	<b>3.8</b>	<b>1.0</b>
<i>Budget Unit Total</i>				<b>33.8</b>	<b>34.8</b>	<b>27.6</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 340000</b>	<b>AIRPORT ENTERPRISE</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	5.0	5.0	5.0
27548	Accountant Lv 2		4,409 -- 5,361	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	0.0	0.0
27603	Admin Svcs Officer 1	.5	4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27604	Admin Svcs Officer 2	.2	5,290 -- 6,431	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.8	0.8	0.8
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27557	Airfield Maintenance Supervisor		6,259 -- 7,607	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		10,842 -- 11,954	1.0	1.0	1.0
29172	Airport Chief Operating Officer		12,197 -- 13,447	1.0	1.0	1.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	2.0	2.0	2.0
27580	Airport Economic Development Specialist	.2	6,429 -- 7,089	0.2	0.2	0.2
27580	Airport Economic Development Specialist	.8	6,429 -- 7,089	0.8	0.8	0.8
29132	Airport Mgr Administration		7,940 -- 8,754	6.0	6.0	6.0
29133	Airport Mgr Operations		7,940 -- 8,754	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		7,940 -- 8,754	1.0	1.0	1.0
29135	Airport Mgr Properties		7,940 -- 8,754	2.0	2.0	2.0
27567	Airport Noise Officer		5,552 -- 6,751	1.0	1.0	1.0
29267	Airport Noise Specialist		4,270 -- 5,190	1.0	1.0	1.0
27584	Airport Operations Officer		5,850 -- 6,448	10.0	10.0	10.0
27585	Airport Operations Wkr		3,069 -- 3,731	37.0	35.0	35.0
27586	Airport Planner		6,429 -- 7,089	3.0	3.0	3.0
27588	Airport Technical Asst		5,850 -- 6,448	2.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		4,425 -- 4,877	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		4,333 -- 5,265	1.0	1.0	1.0
27608	Automotive Service Wkr		3,069 -- 3,731	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	2.0	2.0	2.0
27748	Communication Operator Dispatch Lv 2		2,968 -- 3,609	15.0	11.0	11.0
29235	Construction Manager		8,013 -- 8,834	1.0	1.0	1.0
27805	Custodian Lv 2		2,643 -- 3,214	87.0	80.0	80.0
29220	Dep Dir Airport Info Tech & Telecomm		8,618 -- 9,502	1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		9,859 -- 10,868	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		9,859 -- 10,868	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		9,859 -- 10,868	2.0	2.0	2.0
27831	Dep Director Airport Planning and Dev		9,859 -- 10,868	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		9,859 -- 10,868	1.0	1.0	1.0
27811	Dir of Airports	EX	14,339 -- 15,810	1.0	1.0	1.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3400000</b>	<b>AIRPORT ENTERPRISE</b>					
27961	Engineering Technician Lv 2		3,718 -- 4,520	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	1.0	1.0	1.0
27940	Equipment Maint Supv		5,446 -- 6,619	1.0	1.0	1.0
27935	Equipment Mechanic		4,961 -- 5,471	3.0	3.0	3.0
27955	Equipment Service Wkr		3,339 -- 4,059	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29301	Fire Battalion Chief Aircrft Resc&Firef		6,572 -- 7,245	4.0	4.0	4.0
29157	Fire Captn Aircrft Resc&Firefghtng (24)		5,462 -- 6,022	9.0	9.0	9.0
29161	Fire Captn Aircrft Resc&Firefghtng (40)		5,464 -- 6,024	2.0	2.0	2.0
27656	Fire Chief Aircrft Resc&Firefighting		7,940 -- 8,754	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		4,504 -- 5,474	11.0	10.0	10.0
29164	Firefighter Aircrft Resc&Firef Lv 2 (40)		4,503 -- 5,474	1.0	1.0	1.0
29293	Fleet Services Manager		6,739 -- 8,192	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,284 -- 5,206	4.0	4.0	4.0
28048	Highway Maintenance Supv		4,978 -- 6,052	5.0	5.0	5.0
28050	Highway Maintenance Wkr		3,650 -- 4,437	13.0	12.0	12.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	3.0
28172	Maintenance Wkr		2,873 -- 3,494	9.0	8.0	8.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	4.0	4.0	4.0
28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,564	3.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	20.0	18.0	18.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	4.0	4.0	4.0
28276	Planner 3		5,718 -- 6,950	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	2.0	1.0	1.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
28378	Secretary	.3	2,968 -- 3,609	0.3	0.3	0.3
28378	Secretary	.7	2,968 -- 3,609	0.7	0.7	0.7
28379	Secretary Conf		3,010 -- 3,658	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		7,388 -- 8,145	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		6,414 -- 7,795	5.0	5.0	5.0
28902	Sr Airport Operations Worker		3,564 -- 4,331	14.0	12.0	12.0
27587	Sr Airport Planner		7,212 -- 7,952	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,397 -- 8,155	1.0	1.0	1.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
29158	Sr Fire Operations Worker (24)		3,442 -- 4,185	12.0	12.0	12.0
28051	Sr Highway Maintenance Wkr		3,966 -- 4,822	10.0	9.0	9.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	4.0	4.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3400000</b>	<b>AIRPORT ENTERPRISE</b>					
29093	Sr Natural Resource Specialist		5,187 -- 6,304	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	7.0	7.0	7.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	4.0	4.0	4.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3,710 -- 4,510	4.0	4.0	4.0
27804	Supv Custodian 1		2,935 -- 3,569	9.0	9.0	9.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		5,117 -- 6,219	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>412.0</b>	<b>387.0</b>	<b>387.0</b>
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	1.0	0.0
<b>Position Type Subtotal</b>				<b>1.0</b>	<b>1.0</b>	<b>0.0</b>
<b>Budget Unit Total</b>				<b>413.0</b>	<b>388.0</b>	<b>387.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3220000</b>	<b>ANIMAL CARE AND REGULATION</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
29144	Animal Care Attendant		3,019 -- 3,670	6.0	6.0	4.0
27552	Animal Control Officer		3,383 -- 4,112	12.0	12.0	11.0
29273	Animal Shelter Volunteer Program Coord		4,409 -- 5,361	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	9,229 -- 10,174	1.0	1.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	4.0	4.0	4.0
29278	Registered Veterinary Technician		3,863 -- 4,696	1.0	1.0	1.0
27553	Sr Animal Control Officer		3,687 -- 4,482	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
27554	Supv Animal Control Officer		4,414 -- 5,366	2.0	2.0	2.0
29304	Veterinarian		6,370 -- 7,743	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>33.0</b>	<b>33.0</b>	<b>29.0</b>
29144	Animal Care Attendant	UN	3,019 -- 3,670	2.0	0.0	0.0
27552	Animal Control Officer	UN	3,383 -- 4,112	7.0	0.0	0.0
27953	Executive Secretary	.2 UN	3,640 -- 4,425	0.2	0.0	0.0
27953	Executive Secretary	.8 UN	3,640 -- 4,425	0.8	0.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	0.0	0.0
27553	Sr Animal Control Officer	UN	3,687 -- 4,482	3.0	0.0	0.0
<b>Position Type Subtotal</b>				<b>14.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Budget Unit Total</b>				<b>47.0</b>	<b>33.0</b>	<b>29.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3610000</b>	<b>ASSESSOR</b>					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	0.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27596	Assessment Supv		3,644 -- 4,428	2.0	2.0	2.0
27612	Assessment Technician		3,285 -- 3,992	5.0	5.0	5.0
27612	Assessment Technician	.2	3,285 -- 3,992	0.2	0.2	0.2
27612	Assessment Technician	.8	3,285 -- 3,992	0.8	0.8	0.8
27525	Assoc Auditor Appraiser		5,034 -- 6,120	7.0	7.0	7.0
28339	Assoc Real Property Appraiser		5,034 -- 6,120	18.0	18.0	18.0
27606	Asst Assessor	EX	10,165 -- 10,165	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		4,286 -- 5,210	4.0	4.0	4.0
28905	Chief Appraiser		8,987 -- 9,908	4.0	4.0	4.0
27799	Chief Technical Assessment Svcs		6,859 -- 7,562	1.0	1.0	1.0
09924	County Assessor		12,612 -- 12,612	1.0	1.0	1.0
27846	Data Entry Operator		2,582 -- 3,139	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2	.5	5,700 -- 6,930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	5.0	5.0	5.0
28215	Office Specialist Lv 2		2,894 -- 3,516	20.0	20.0	18.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4,286 -- 5,210	26.0	26.0	27.0
28343	Real Property Appraiser Lv 2	.1	4,286 -- 5,210	0.1	0.1	0.1
28343	Real Property Appraiser Lv 2	.2	4,286 -- 5,210	0.8	0.8	0.6
28343	Real Property Appraiser Lv 2	.5	4,286 -- 5,210	0.5	0.5	0.5
28343	Real Property Appraiser Lv 2	.8	4,286 -- 5,210	1.6	1.6	1.6
27529	Sr Auditor Appraiser		5,542 -- 6,736	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6,584 -- 8,004	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	15.0	15.0	15.0
28224	Sr Personnel Analyst	.2	5,514 -- 6,701	0.2	0.2	0.0
28224	Sr Personnel Analyst	.8	5,514 -- 6,701	0.8	0.8	0.8
28340	Sr Real Property Appraiser		5,542 -- 6,736	14.0	14.0	14.0
27530	Supv Auditor Appraiser		6,280 -- 7,632	2.0	2.0	2.0
28341	Supv Real Property Appraiser		6,280 -- 7,632	6.0	6.0	6.0
<b>Position Type Subtotal</b>				<b>161.5</b>	<b>161.5</b>	<b>159.1</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3610000</b>	<b>ASSESSOR</b>					
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	1.0	1.0
28339	Assoc Real Property Appraiser	UN	5,034 -- 6,120	1.0	1.0	1.0
28905	Chief Appraiser	UN	8,987 -- 9,908	1.0	0.0	0.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	5.0	4.0	4.0
28343	Real Property Appraiser Lv 2	.2 UN	4,286 -- 5,210	0.0	0.2	0.2
28343	Real Property Appraiser Lv 2	UN	4,286 -- 5,210	2.0	1.0	1.0
28212	Sr Office Specialist	UN	3,158 -- 3,838	1.0	1.0	1.0
28224	Sr Personnel Analyst	.2 UN	5,514 -- 6,701	0.0	0.2	0.2
27530	Supv Auditor Appraiser	UN	6,280 -- 7,632	2.0	2.0	2.0
27701	Supv Cadastral Drafting Technician	UN	4,823 -- 5,864	1.0	0.0	0.0
28965	Training and Development Specialist Lv2	UN	4,757 -- 5,784	1.0	0.0	0.0
<i>Position Type Subtotal</i>				<b>14.0</b>	<b>10.4</b>	<b>10.4</b>
<i>Budget Unit Total</i>				<b>175.5</b>	<b>171.9</b>	<b>169.5</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7860000</b>	<b>BOARD OF RETIREMENT</b>					
27541	Account Clerk 3	.5	3,057 -- 3,717	0.5	0.5	0.5
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	8,895 -- 10,812	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	8,895 -- 10,812	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	10,457 -- 12,712	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28232	Paralegal		3,497 -- 4,249	1.0	1.0	1.0
28218	Personnel Analyst		5,011 -- 6,092	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	13.0	13.0	13.0
28318	Retirement Administrator	EX	13,259 -- 14,618	1.0	1.0	1.0
29215	Retirement General Counsel	EX	9,660 -- 11,743	1.0	1.0	1.0
29404	Retirement Investment Officer		8,364 -- 9,220	2.0	2.0	2.0
29274	Retirement Services Analyst		5,514 -- 6,701	2.0	2.0	2.0
29031	Retirement Services Manager		8,126 -- 8,958	1.0	1.0	1.0
29032	Retirement Services Supervisor		4,263 -- 5,184	2.0	2.0	2.0
28927	Retirement System Disability Specialist		5,514 -- 6,701	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28943	Sr Personnel Specialist		3,708 -- 4,507	5.0	5.0	5.0
<b>Position Type Subtotal</b>				<b>44.5</b>	<b>44.5</b>	<b>44.5</b>
<b>Budget Unit Total</b>				<b>44.5</b>	<b>44.5</b>	<b>44.5</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5810000</b>	<b>CHILD SUPPORT SERVICES</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	37.0	37.0	35.0
27541	Account Clerk 3		3,057 -- 3,717	8.0	8.0	7.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27662	Asst Director Child Support Services		8,302 -- 9,152	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		8,178 -- 10,438	4.0	4.0	4.0
29001	Attorney Lv 5 Child Support Services		9,025 -- 11,517	5.0	5.0	4.0
29001	Attorney Lv 5 Child Support Services	.2	9,025 -- 11,517	0.2	0.2	0.2
29001	Attorney Lv 5 Child Support Services	.8	9,025 -- 11,517	0.8	0.8	0.8
29197	Child Support Officer 3		3,762 -- 4,573	37.0	37.0	34.0
28002	Child Support Officer Lv 2		3,454 -- 4,197	70.0	70.0	62.0
28002	Child Support Officer Lv 2	.5	3,454 -- 4,197	0.5	0.5	0.5
27997	Child Support Program Mgr		7,010 -- 7,729	6.0	6.0	6.0
29324	Child Support Program Planner		5,377 -- 6,535	1.0	1.0	1.0
28985	Dir of Child Support Services	EX	10,812 -- 11,921	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	2.0	2.0	2.0
28067	Investigative Assistant		3,624 -- 4,406	1.0	1.0	1.0
28109	Legal Secretary 1		3,038 -- 3,692	10.0	10.0	10.0
28111	Legal Secretary 2		3,209 -- 3,901	4.0	4.0	4.0
28206	Office Assistant Lv 2		2,459 -- 2,989	33.0	33.0	33.0
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	0.5	0.5	0.5
28215	Office Specialist Lv 2		2,894 -- 3,516	84.0	84.0	80.0
28215	Office Specialist Lv 2	.5	2,894 -- 3,516	1.5	1.5	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
29020	Principal Atty Child Support Services		10,969 -- 12,698	1.0	1.0	1.0
28300	Process Server		2,996 -- 3,642	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28000	Supv Child Support Officer		4,491 -- 5,458	20.0	20.0	19.0
28108	Supv Legal Secretary		3,958 -- 4,811	2.0	2.0	2.0
<b>Position Type Subtotal</b>				<b>349.5</b>	<b>349.5</b>	<b>329.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5810000</b>	<b>CHILD SUPPORT SERVICES</b>					
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
28002	Child Support Officer Lv 2	RA	3,454 -- 4,197	24.0	24.0	24.0
28215	Office Specialist Lv 2	RA	2,894 -- 3,516	11.0	11.0	11.0
<i>Position Type Subtotal</i>				<b>36.0</b>	<b>36.0</b>	<b>36.0</b>
<i>Budget Unit Total</i>				<b>385.5</b>	<b>385.5</b>	<b>365.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 4210000</b>	<b>CIVIL SERVICE COMMISSION</b>					
27797	Civil Service Specialist		4,044 -- 4,916	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	7,966 -- 8,782	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
27953	Executive Secretary	.5 UN	3,640 -- 4,425	0.5	0.5	0.0
<i>Position Type Subtotal</i>				<b>0.5</b>	<b>0.5</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>2.5</b>	<b>2.5</b>	<b>2.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 4010000</b>	<b>CLERK OF THE BOARD/BOARD OF SUPERVISORS</b>					
27527	Admin Asst Board of Supervisors	.8 EX	6,648 -- 8,082	1.6	1.6	0.0
27527	Admin Asst Board of Supervisors	EX	6,648 -- 8,082	3.0	3.0	5.0
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.8	0.8	0.8
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.8	0.8	0.8
27669	Asst Clerk Board of Supervisors		6,455 -- 7,847	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	9,229 -- 10,174	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2	.8	3,386 -- 4,115	6.4	6.4	5.6
27517	Information Technology Analyst Lv 2	.8	5,700 -- 6,930	1.6	1.6	1.6
09908	MB, Bd of Supervisors		8,195 -- 8,195	5.0	5.0	5.0
28388	Secretary To Member Brd of Supervisors		4,007 -- 4,870	1.0	1.0	0.0
28388	Secretary To Member Brd of Supervisors	.8	4,007 -- 4,870	4.0	4.0	4.0
28359	Special Asst Board of Supervisors		4,409 -- 5,361	1.0	1.0	0.0
28359	Special Asst Board of Supervisors	.8	4,409 -- 5,361	0.8	0.8	1.6
28359	Special Asst Board of Supervisors	.8 LT	4,409 -- 5,361	0.8	0.8	0.8
28359	Special Asst Board of Supervisors	LT	4,409 -- 5,361	2.0	2.0	1.0
28202	Sr Office Asst Conf	.8	2,861 -- 3,476	0.8	0.8	0.8
27824	Supv Deputy Clerk Board of Supervisors	.8	4,183 -- 5,084	0.8	0.8	0.8
<b>Position Type Subtotal</b>				<b>32.4</b>	<b>32.4</b>	<b>29.8</b>
27527	Admin Asst Board of Supervisors	.2 EX UN	6,648 -- 8,082	0.4	0.4	0.0
27603	Admin Svcs Officer 1	.2 UN	4,409 -- 5,361	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.2 UN	5,290 -- 6,431	0.2	0.2	0.2
27817	Dep Clerk Board of Supervisors Lv 2	.2 UN	3,386 -- 4,115	1.6	1.6	1.6
27517	Information Technology Analyst Lv 2	.2 UN	5,700 -- 6,930	0.4	0.4	0.4
28379	Secretary Conf	.6 UN	3,010 -- 3,658	0.6	0.6	0.0
28388	Secretary To Member Brd of Supervisors	.2 UN	4,007 -- 4,870	1.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors	.8 UN	4,007 -- 4,870	0.8	0.8	0.0
28388	Secretary To Member Brd of Supervisors	UN	4,007 -- 4,870	1.0	1.0	0.0
28359	Special Asst Board of Supervisors	.2 LT UN	4,409 -- 5,361	0.4	0.4	0.4
28359	Special Asst Board of Supervisors	.2 UN	4,409 -- 5,361	0.2	0.2	0.2
28359	Special Asst Board of Supervisors	.8 LT UN	4,409 -- 5,361	0.8	0.8	0.0
28202	Sr Office Asst Conf	.2 UN	2,861 -- 3,476	0.2	0.2	0.2
<b>Position Type Subtotal</b>				<b>7.8</b>	<b>7.8</b>	<b>4.2</b>
<b>Budget Unit Total</b>				<b>40.2</b>	<b>40.2</b>	<b>34.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 760000</b>	<b>COMMUNICATIONS &amp; INFORMATION TECHNOLOGY</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27548	Accountant Lv 2		4,409 -- 5,361	2.0	2.0	2.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
29407	Alarm Systems Technician		5,117 -- 6,219	4.0	4.0	4.0
28919	Business Systems Analyst Lv 2		5,643 -- 6,859	4.0	4.0	2.0
29174	Chief E-Government & Business Services		8,790 -- 9,692	1.0	1.0	1.0
27892	Chief Information Officer		13,861 -- 15,281	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2,968 -- 3,609	9.0	9.0	9.0
29321	Dep Director Office of Comm & Info Tech		9,885 -- 10,898	2.0	2.0	0.0
27956	Electronics Technician		4,712 -- 5,194	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	9.0	9.0	8.0
27519	Info Tech Cust Supp Spec Lv 2	.3	4,755 -- 5,782	0.3	0.3	0.3
27519	Info Tech Cust Supp Spec Lv 2	.7	4,755 -- 5,782	0.7	0.7	0.7
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	56.0	56.0	46.0
27893	Information Technology Division Chief		8,790 -- 9,692	3.0	3.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	7.0	7.0	6.0
28373	Information Technology Supv		5,497 -- 6,682	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	9.0	9.0	7.0
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6,708 -- 8,152	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	8.0	8.0	7.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5,979 -- 7,266	8.0	8.0	6.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	44.0	44.0	43.0
27521	Sr Information Technology Technician		4,113 -- 4,999	3.0	3.0	2.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	3.0	3.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3,710 -- 4,510	1.0	1.0	1.0
28508	Telecommunications Supv		5,909 -- 7,183	4.0	4.0	3.0
28514	Telecommunications Systems Analyst 1		5,714 -- 6,299	2.0	2.0	2.0
28975	Telecommunications Systems Analyst 2		5,700 -- 6,930	6.0	6.0	4.0
28973	Telecommunications Systems Manager		7,987 -- 8,804	2.0	2.0	1.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		5,117 -- 6,219	8.0	8.0	5.0
<b>Position Type Subtotal</b>				<b>222.0</b>	<b>222.0</b>	<b>189.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7600000</b>	<b>COMMUNICATIONS &amp; INFORMATION TECHNOLOGY</b>					
28975	Telecommunications Systems Analyst 2	LT UN	5,700 -- 6,930	1.0	1.0	0.0
<i>Position Type Subtotal</i>				<b>1.0</b>	<b>1.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>223.0</b>	<b>223.0</b>	<b>189.0</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 8600000</b>	<b>COMMUNITY SERVICES</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	0.0	0.0
27541	Account Clerk 3		3,057 -- 3,717	1.0	0.0	0.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	0.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	0.0	0.0
27749	Cook 1		2,652 -- 3,222	2.0	0.0	0.0
27751	Cook 3		3,221 -- 3,915	1.0	0.0	0.0
27963	Elig Spec		3,310 -- 4,023	3.0	0.0	0.0
28005	Family Service Wkr Lv 2		2,606 -- 3,170	1.0	0.0	0.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	5.0	0.0	0.0
28056	Health Program Mgr		7,826 -- 8,629	1.0	0.0	0.0
28062	Human Services Division Mgr Rng B		8,643 -- 10,506	1.0	0.0	0.0
28063	Human Services Program Mgr		7,146 -- 8,686	3.0	0.0	0.0
28064	Human Services Program Planner Rng A		5,645 -- 6,861	3.0	0.0	0.0
28404	Human Svcs Asst		2,481 -- 3,017	3.0	0.0	0.0
28404	Human Svcs Asst	.5	2,481 -- 3,017	0.5	0.0	0.0
28404	Human Svcs Asst	.8	2,481 -- 3,017	0.8	0.0	0.0
28435	Human Svcs Social Wkr		4,192 -- 5,093	4.0	0.0	0.0
28171	Motor Vehicle Operator		2,424 -- 2,948	7.0	0.0	0.0
28171	Motor Vehicle Operator	.3	2,424 -- 2,948	0.3	0.0	0.0
28171	Motor Vehicle Operator	.6	2,424 -- 2,948	1.2	0.0	0.0
28171	Motor Vehicle Operator	.8	2,424 -- 2,948	0.8	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	0.0	0.0
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	0.5	0.0	0.0
28363	Site Coordinator	.5	2,652 -- 3,222	1.0	0.0	0.0
27545	Sr Accountant		5,290 -- 6,431	1.0	0.0	0.0
28203	Sr Office Assistant	.8	2,831 -- 3,440	0.8	0.0	0.0
28364	Stock Clerk		2,685 -- 3,262	2.0	0.0	0.0
27859	Supv Dietitian		4,954 -- 6,020	2.0	0.0	0.0
29318	Volunteer Program Coordinator		6,816 -- 7,515	3.0	0.0	0.0
29319	Volunteer Program Specialist		5,540 -- 6,732	2.0	0.0	0.0
<b>Position Type Subtotal</b>				<b>59.9</b>	<b>0.0</b>	<b>0.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 8600000</b>	<b>COMMUNITY SERVICES</b>					
27539	Account Clerk Lv 2	UN	2,831 -- 3,440	1.0	0.0	0.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	0.0	0.0
27783	Clerical Supv 1	UN	3,482 -- 4,232	1.0	0.0	0.0
27749	Cook 1	UN	2,652 -- 3,222	2.0	0.0	0.0
27750	Cook 2	UN	2,920 -- 3,548	4.0	0.0	0.0
27751	Cook 3	UN	3,221 -- 3,915	1.0	0.0	0.0
27858	Dietitian	UN	4,402 -- 5,350	1.0	0.0	0.0
28005	Family Service Wkr Lv 2	UN	2,606 -- 3,170	2.0	0.0	0.0
27998	Food Service Program Mgr	UN	5,728 -- 6,316	1.0	0.0	0.0
28006	Food Service Wkr Lv 2	.6 UN	2,300 -- 2,796	1.2	0.0	0.0
28006	Food Service Wkr Lv 2	UN	2,300 -- 2,796	4.0	0.0	0.0
28063	Human Services Program Mgr	UN	7,146 -- 8,686	1.0	0.0	0.0
28404	Human Svcs Asst	UN	2,481 -- 3,017	1.0	0.0	0.0
28432	Human Svcs Supv Mstr Dgr	UN	5,540 -- 6,732	1.0	0.0	0.0
28171	Motor Vehicle Operator	.2 UN	2,424 -- 2,948	0.4	0.0	0.0
28171	Motor Vehicle Operator	.6 UN	2,424 -- 2,948	3.0	0.0	0.0
28171	Motor Vehicle Operator	.8 UN	2,424 -- 2,948	0.8	0.0	0.0
28171	Motor Vehicle Operator	UN	2,424 -- 2,948	2.0	0.0	0.0
28206	Office Assistant Lv 2	.8 UN	2,459 -- 2,989	0.8	0.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	2.0	0.0	0.0
28363	Site Coordinator	.5 UN	2,652 -- 3,222	5.0	0.0	0.0
28363	Site Coordinator	.6 UN	2,652 -- 3,222	0.6	0.0	0.0
28363	Site Coordinator	UN	2,652 -- 3,222	1.0	0.0	0.0
28174	Sr Nutrition Asst	UN	2,779 -- 3,377	1.0	0.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	0.0	0.0
28468	Storekeeper 1	UN	3,139 -- 3,814	2.0	0.0	0.0
29319	Volunteer Program Specialist	UN	5,540 -- 6,732	1.0	0.0	0.0

<i>Position Type Subtotal</i>	<b>42.8</b>	<b>0.0</b>	<b>0.0</b>
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<i>Budget Unit Total</i>	<b>102.7</b>	<b>0.0</b>	<b>0.0</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5510000</b>	<b>CONFLICT CRIMINAL DEFENDERS</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>7.0</b>	<b>7.0</b>	<b>7.0</b>
<i>Budget Unit Total</i>				<b>7.0</b>	<b>7.0</b>	<b>7.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2800000</b>	<b>CONNECTOR JOINT POWERS AUTHORITY</b>					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	11,792 -- 13,001	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>4.0</b>	<b>4.0</b>	<b>4.0</b>
<i>Budget Unit Total</i>				<b>4.0</b>	<b>4.0</b>	<b>4.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3310000</b>	<b>COOPERATIVE EXTENSION</b>					
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.8	0.8	0.8
28203	Sr Office Assistant	.8	2,831 -- 3,440	0.8	0.8	0.8
<i>Position Type Subtotal</i>				<b>1.6</b>	<b>1.6</b>	<b>1.6</b>
27603	Admin Svcs Officer 1	.2 UN	4,409 -- 5,361	0.2	0.2	0.0
28203	Sr Office Assistant	.2 UN	2,831 -- 3,440	0.2	0.2	0.0
28203	Sr Office Assistant	.5 UN	2,831 -- 3,440	1.0	1.0	0.0
<i>Position Type Subtotal</i>				<b>1.4</b>	<b>1.4</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>3.0</b>	<b>3.0</b>	<b>1.6</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 4610000</b>	<b>CORONER</b>					
27540	Account Clerk Lv 2 Conf		2,861 -- 3,476	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27753	Asst Coroner		6,727 -- 8,176	2.0	2.0	2.0
29306	Chief Forensic Pathologist	EX	18,872 -- 20,805	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		3,485 -- 4,235	1.0	1.0	0.0
27752	Coroner	EX	10,297 -- 11,354	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3,179 -- 3,864	10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	3,179 -- 3,864	1.0	1.0	1.0
27820	Dep Coroner Lv 2		4,644 -- 5,643	12.0	12.0	10.0
29308	Forensic Pathologist Lv 2	EX	16,050 -- 17,694	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29193	Sr Coroner Technician		3,489 -- 4,240	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	3.0	3.0	3.0
29194	Supv Coroner Technician		3,917 -- 4,761	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>39.0</b>	<b>39.0</b>	<b>36.0</b>
29308	Forensic Pathologist Lv 2	EX UN	16,050 -- 17,694	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<b>Budget Unit Total</b>				<b>40.0</b>	<b>40.0</b>	<b>37.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7410000</b>	<b>CORRECTIONAL HEALTH SERVICES</b>					
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
28977	Chief Correctional Health Services		9,279 -- 10,231	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
27844	Dentist 2	EX	10,661 -- 11,754	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	28.0	20.0	20.0
28122	Medical Asst Lv 2		2,852 -- 3,466	9.0	9.0	8.0
28140	Medical Director	EX	13,640 -- 16,580	1.0	1.0	1.0
28163	Medical Records Technician		2,894 -- 3,516	3.0	3.0	3.0
28198	Nurse Practitioner		7,438 -- 9,041	4.0	3.0	3.0
28198	Nurse Practitioner	.5	7,438 -- 9,041	0.5	0.0	0.0
28198	Nurse Practitioner	.8	7,438 -- 9,041	0.8	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	14.0	14.0	14.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28248	Pharmacist		9,196 -- 9,655	2.0	3.0	3.0
29288	Pharmacy Manager		9,312 -- 10,268	1.0	0.0	0.0
28314	Pharmacy Technician		3,019 -- 3,670	4.0	4.0	5.0
28267	Physician 3	EX	12,973 -- 14,303	2.0	2.0	2.0
28353	Radiologic Technologist		3,616 -- 4,395	0.0	0.0	1.0
28334	Registered Nurse D/CF Lv 2		5,759 -- 7,004	38.0	38.0	17.0
28334	Registered Nurse D/CF Lv 2	.5	5,759 -- 7,004	0.5	0.5	5.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	0.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7,729 -- 8,521	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,158 -- 7,486	14.0	13.0	12.0
<b>Position Type Subtotal</b>				<b>136.8</b>	<b>125.5</b>	<b>109.0</b>
28119	Licensed Vocational Nurse D/CF	RA	3,489 -- 4,240	0.0	3.0	3.0
28267	Physician 3	RA EX	12,973 -- 14,303	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2	RA	5,759 -- 7,004	0.0	2.0	2.0
<b>Position Type Subtotal</b>				<b>1.0</b>	<b>6.0</b>	<b>6.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7410000</b>	<b>CORRECTIONAL HEALTH SERVICES</b>					
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	0.0	0.0
28119	Licensed Vocational Nurse D/CF	UN	3,489 -- 4,240	4.0	0.0	0.0
28122	Medical Asst Lv 2	UN	2,852 -- 3,466	1.0	0.0	0.0
28138	Medical Case Management Nurse	UN	6,132 -- 7,452	1.0	0.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	2.0	0.0	0.0
28248	Pharmacist	UN	9,196 -- 9,655	1.0	0.0	0.0
28267	Physician 3	EX UN	12,973 -- 14,303	4.0	0.0	0.0
28334	Registered Nurse D/CF Lv 2	.5 UN	5,759 -- 7,004	0.5	0.0	0.0
28334	Registered Nurse D/CF Lv 2	UN	5,759 -- 7,004	16.0	0.0	0.0
28280	Sr Physician Management	EX UN	12,523 -- 15,223	1.0	0.0	0.0
<i>Position Type Subtotal</i>				<b>31.5</b>	<b>0.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>169.3</b>	<b>131.5</b>	<b>115.0</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3240000</b>	<b>COUNTY CLERK-RECORDER</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk/Recorder		4,627 -- 5,625	5.0	5.0	5.0
27768	Asst County Clerk/Recorder		8,790 -- 9,692	2.0	2.0	2.0
29298	Chief Deputy Clerk/Recorder		6,099 -- 7,412	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	9,667 -- 10,659	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,754 -- 3,348	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	4.0	4.0	4.0
28215	Office Specialist Lv 2		2,894 -- 3,516	20.0	20.0	20.0
28166	Sr Imaging Specialist		2,967 -- 3,605	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	10.0	10.0	10.0
28203	Sr Office Assistant	.5	2,831 -- 3,440	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	5.0	5.0	5.0
29296	Supv Deputy Clerk/Recorder		3,644 -- 4,428	3.0	3.0	3.0
28350	Supv Imaging Specialist		3,409 -- 4,143	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>66.0</b>	<b>66.0</b>	<b>66.0</b>
28165	Imaging Specialist Lv 2	UN	2,754 -- 3,348	1.0	0.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	0.0	0.0
28212	Sr Office Specialist	UN	3,158 -- 3,838	1.0	0.0	0.0
29296	Supv Deputy Clerk/Recorder	UN	3,644 -- 4,428	1.0	0.0	0.0
<b>Position Type Subtotal</b>				<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Budget Unit Total</b>				<b>70.0</b>	<b>66.0</b>	<b>66.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 4810000</b>	<b>COUNTY COUNSEL</b>					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27673	Asst County Counsel		12,326 -- 13,589	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		9,025 -- 11,517	43.0	43.0	42.0
27622	Attorney Lv 4 Civil Rng B	.5	9,025 -- 11,517	2.0	2.0	2.0
27670	County Counsel	EX	15,782 -- 17,400	1.0	1.0	1.0
28970	Human Resources Manager 3		8,764 -- 9,662	1.0	1.0	0.0
28112	Legal Secretary 2 Conf		3,256 -- 3,957	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	5.0	5.0	5.0
28233	Paralegal Conf		3,497 -- 4,251	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	2.0	2.0	2.0
27651	Supv Civil Attorney		10,969 -- 12,698	9.0	9.0	8.0
28107	Supv Legal Secretary Conf		3,960 -- 4,813	3.0	3.0	3.0
<b>Position Type Subtotal</b>				<b>84.0</b>	<b>84.0</b>	<b>81.0</b>
27622	Attorney Lv 4 Civil Rng B	.2 UN	9,025 -- 11,517	0.2	0.0	0.0
28202	Sr Office Asst Conf	UN	2,861 -- 3,476	1.0	1.0	1.0
27651	Supv Civil Attorney	UN	10,969 -- 12,698	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>2.2</b>	<b>2.0</b>	<b>2.0</b>
<b>Budget Unit Total</b>				<b>86.2</b>	<b>86.0</b>	<b>83.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2400000</b>	<b>COUNTY ENGINEERING</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	8.0	8.0	7.0
27541	Account Clerk 3		3,057 -- 3,717	4.0	4.0	4.0
27548	Accountant Lv 2		4,409 -- 5,361	4.0	4.0	4.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27610	Accounting Technician	.5	3,503 -- 4,260	0.5	0.5	0.5
27603	Admin Svcs Officer 1		4,409 -- 5,361	8.0	8.0	7.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	10.0	10.0	9.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	5.0	5.0	4.0
27706	Assoc Civil Engineer		6,981 -- 8,486	9.0	9.0	9.0
27706	Assoc Civil Engineer	.3	6,981 -- 8,486	0.3	0.3	0.3
27706	Assoc Civil Engineer	.7	6,981 -- 8,486	0.7	0.7	0.7
27914	Assoc Electrical Engineer		6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	6.0	6.0	5.0
27902	Assoc Engineer Architect	.8	6,981 -- 8,486	0.8	0.8	0.8
29013	Assoc Environmental Services Specialist		5,998 -- 7,289	1.0	1.0	1.0
28103	Assoc Land Surveyor		6,981 -- 8,486	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	1.0	1.0	1.0
29218	Asst Building Official		8,914 -- 9,828	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	0.0
29028	Asst Land Surveyor		5,478 -- 6,988	5.0	5.0	5.0
27632	Building Inspector 2 Rng A		5,551 -- 6,120	47.0	47.0	38.0
27633	Building Inspector 2 Rng B		5,836 -- 6,434	13.0	13.0	10.0
27536	Building Project Coordinator 1		5,478 -- 6,988	2.0	2.0	1.0
27535	Building Project Coordinator 2		6,645 -- 8,077	4.0	4.0	0.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	1.0	1.0	0.0
29216	Chief Consolidated Util Billing&Svc Div		8,695 -- 9,586	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		10,572 -- 11,656	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		10,068 -- 11,100	1.0	1.0	1.0
27682	Chief of Architectural Services Division	.8	10,068 -- 11,100	0.8	0.8	0.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	2.0	2.0	1.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	1.0
29311	Construction Inspection Supervisor		6,238 -- 7,581	10.0	10.0	8.0
27725	Construction Inspector		5,293 -- 5,836	27.0	27.0	20.0
27725	Construction Inspector	LT	5,293 -- 5,836	2.0	2.0	0.0
29237	Construction Management Specialist		5,216 -- 6,657	2.0	2.0	2.0
29236	Construction Management Supervisor		6,647 -- 8,081	6.0	6.0	5.0
29235	Construction Manager		8,013 -- 8,834	4.0	4.0	3.0
27826	Dir of County Engineering	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	9.0	9.0	4.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	1.0	1.0
29015	Environmental Services Program Manager	.8	8,091 -- 8,919	0.8	0.8	0.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2400000</b>	<b>COUNTY ENGINEERING</b>					
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	4.0	4.0	4.0
29279	Geographic Information Systems Mgr		7,987 -- 8,804	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,754 -- 3,348	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	18.0	18.0	16.0
27517	Information Technology Analyst Lv 2	LT	5,700 -- 6,930	1.0	1.0	0.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	0.0
28164	Manager of Special District Services		9,340 -- 10,297	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	14.0	14.0	8.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28235	Principal Building Inspector		6,680 -- 8,121	3.0	3.0	2.0
28238	Principal Civil Engineer		9,340 -- 10,297	2.0	2.0	2.0
28239	Principal Construction Inspector		6,680 -- 8,121	2.0	2.0	2.0
28245	Principal Engineering Technician		4,830 -- 6,167	8.0	8.0	7.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	2.0	2.0	2.0
29281	Principal Land Surveyor		9,340 -- 10,297	1.0	1.0	1.0
28292	Principal Planner		8,695 -- 9,586	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	2.0	2.0	2.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	0.0
28379	Secretary Conf	.2	3,010 -- 3,658	0.2	0.2	0.2
28379	Secretary Conf	.8	3,010 -- 3,658	0.8	0.8	0.8
27545	Sr Accountant		5,290 -- 6,431	3.0	3.0	2.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	6.0	6.0	6.0
27709	Sr Civil Engineer	.2	8,488 -- 9,358	0.4	0.4	0.4
27709	Sr Civil Engineer	.8	8,488 -- 9,358	1.6	1.6	1.6
27727	Sr Construction Inspector		5,836 -- 6,434	38.0	38.0	34.0
27915	Sr Electrical Engineer		8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician		4,197 -- 5,103	9.0	9.0	7.0
29292	Sr Geographic Information System Analyst		6,584 -- 8,004	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	19.0	19.0	16.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28142	Sr Mechanical Engineer	.8	8,488 -- 9,358	0.8	0.8	0.8
28203	Sr Office Assistant		2,831 -- 3,440	8.0	8.0	8.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28277	Sr Planner		7,397 -- 8,155	2.0	2.0	2.0
28277	Sr Planner	LT	7,397 -- 8,155	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		3,210 -- 3,903	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.8	3,210 -- 3,903	0.8	0.8	0.8
27635	Supv Building Inspector		6,238 -- 7,581	10.0	10.0	7.0
27959	Supv Engineering Technician		5,977 -- 7,264	3.0	3.0	3.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2400000</b>	<b>COUNTY ENGINEERING</b>					
28246	Supv Permits Fees		7,256 -- 7,999	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3,644 -- 4,428	4.0	4.0	4.0
28390	Survey Party Chief		4,822 -- 5,860	4.0	4.0	0.0
28467	Survey Technician Lv 2		3,718 -- 4,520	6.0	6.0	5.0
28891	Utility Billing Services Rep Lv 2		2,968 -- 3,609	34.0	34.0	34.0
<i>Position Type Subtotal</i>				<b>451.5</b>	<b>451.5</b>	<b>375.9</b>
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
<i>Position Type Subtotal</i>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2400000</b>	<b>COUNTY ENGINEERING</b>					
27539	Account Clerk Lv 2	UN	2,831 -- 3,440	2.0	2.0	0.0
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	1.0	0.0
27560	Accounting Mgr	UN	7,388 -- 8,145	1.0	1.0	0.0
27610	Accounting Technician	.5 UN	3,503 -- 4,260	0.5	0.5	0.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	2.0	2.0	0.0
27605	Admin Svcs Officer 3	UN	7,388 -- 8,145	1.0	1.0	0.0
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	0.0	0.0	1.0
27534	Assoc Admin Analyst Lv 2	.5 UN	5,290 -- 6,431	0.5	0.5	0.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	2.0	2.0	1.0
27902	Assoc Engineer Architect	.5 UN	6,981 -- 8,486	0.5	0.5	0.0
27902	Assoc Engineer Architect	.7 UN	6,981 -- 8,486	0.7	0.7	0.0
27902	Assoc Engineer Architect	LT UN	6,981 -- 8,486	1.0	1.0	0.0
27902	Assoc Engineer Architect	UN	6,981 -- 8,486	5.0	5.0	0.0
27917	Asst Electrical Engineer Lv 2	UN	5,478 -- 6,988	0.0	0.0	1.0
29012	Asst Environmental Services Spec Lv 2	UN	5,025 -- 6,107	1.0	1.0	0.0
29028	Asst Land Surveyor	UN	5,478 -- 6,988	1.0	1.0	0.0
28144	Asst Mechanical Engineer Lv 2	UN	5,478 -- 6,988	1.0	1.0	0.0
27634	Building Inspector 1	LT UN	5,293 -- 5,836	6.0	6.0	0.0
27634	Building Inspector 1	UN	5,293 -- 5,836	7.0	7.0	4.0
27632	Building Inspector 2 Rng A	LT UN	5,551 -- 6,120	1.0	1.0	0.0
27632	Building Inspector 2 Rng A	UN	5,551 -- 6,120	11.0	11.0	2.0
27633	Building Inspector 2 Rng B	LT UN	5,836 -- 6,434	2.0	2.0	0.0
27633	Building Inspector 2 Rng B	UN	5,836 -- 6,434	4.0	4.0	2.0
27536	Building Project Coordinator 1	UN	5,478 -- 6,988	3.0	3.0	0.0
27535	Building Project Coordinator 2	UN	6,645 -- 8,077	5.0	5.0	0.0
27665	Chief Building Inspection Division Hold	UN	10,270 -- 11,322	1.0	1.0	0.0
29217	Chief Building Official	UN	10,270 -- 11,322	1.0	1.0	1.0
27682	Chief of Architectural Services Division	.2 UN	10,068 -- 11,100	0.2	0.2	0.0
27783	Clerical Supv 1	UN	3,482 -- 4,232	1.0	1.0	0.0
29311	Construction Inspection Supervisor	LT UN	6,238 -- 7,581	1.0	1.0	0.0
29311	Construction Inspection Supervisor	UN	6,238 -- 7,581	4.0	4.0	0.0
27725	Construction Inspector	LT UN	5,293 -- 5,836	1.0	1.0	3.0
27725	Construction Inspector	UN	5,293 -- 5,836	0.0	0.0	3.0
29237	Construction Management Specialist	UN	5,216 -- 6,657	1.0	1.0	0.0
28992	Contract Services Manager 1	UN	7,388 -- 8,145	1.0	1.0	0.0
27901	Engineering Aide	UN	2,612 -- 3,176	3.0	3.0	0.0
27961	Engineering Technician Lv 2	LT UN	3,718 -- 4,520	1.0	1.0	0.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	13.0	13.0	1.0
29015	Environmental Services Program Manager	.2 UN	8,091 -- 8,919	0.2	0.2	0.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	1.0	1.0
27514	Information Technology Mgr	LT UN	7,987 -- 8,804	1.0	1.0	0.0
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	2.0	2.0	0.0
28206	Office Assistant Lv 2	LT UN	2,459 -- 2,989	1.0	1.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	5.0	5.0	0.0
28238	Principal Civil Engineer	LT UN	9,340 -- 10,297	1.0	1.0	0.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2400000</b>	<b>COUNTY ENGINEERING</b>					
28238	Principal Civil Engineer	UN	9,340 -- 10,297	1.0	1.0	1.0
28244	Principal Engineer/Architect	.2 UN	9,340 -- 10,297	0.4	0.4	0.0
28244	Principal Engineer/Architect	.8 UN	9,340 -- 10,297	1.6	1.6	0.0
28244	Principal Engineer/Architect	UN	9,340 -- 10,297	1.0	1.0	0.0
28245	Principal Engineering Technician	UN	4,830 -- 6,167	6.0	6.0	0.0
27515	Principal Information Technology Analyst	UN	7,987 -- 8,804	1.0	1.0	0.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	1.0	0.0
27564	Sr Accounting Mgr	UN	8,126 -- 8,958	2.0	2.0	0.0
27709	Sr Civil Engineer	UN	8,488 -- 9,358	1.0	1.0	0.0
27727	Sr Construction Inspector	UN	5,836 -- 6,434	1.0	1.0	4.0
27906	Sr Engineer Architect	.2 UN	8,488 -- 9,358	0.2	0.2	0.0
27906	Sr Engineer Architect	.8 UN	8,488 -- 9,358	0.8	0.8	0.0
27906	Sr Engineer Architect	UN	8,488 -- 9,358	1.0	1.0	0.0
27958	Sr Engineering Technician	LT UN	4,197 -- 5,103	2.0	2.0	0.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	4.0	4.0	1.0
27516	Sr Information Technology Analyst	UN	6,584 -- 8,004	2.0	2.0	1.0
28102	Sr Land Surveyor	UN	8,488 -- 9,358	1.0	1.0	0.0
28142	Sr Mechanical Engineer	.2 UN	8,488 -- 9,358	0.2	0.2	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	0.0
28890	Sr Utility Billing Services Rep	.2 UN	3,210 -- 3,903	0.2	0.2	0.0
27635	Supv Building Inspector	UN	6,238 -- 7,581	1.0	1.0	1.0
27959	Supv Engineering Technician	UN	5,977 -- 7,264	1.0	1.0	0.0
28467	Survey Technician Lv 2	UN	3,718 -- 4,520	1.0	1.0	0.0
<b>Position Type Subtotal</b>				<b>130.0</b>	<b>130.0</b>	<b>28.0</b>

<b>Budget Unit Total</b>	<b>584.5</b>	<b>584.5</b>	<b>406.9</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5910000</b>	<b>COUNTY EXECUTIVE</b>					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
29153	Chief Operations Officer	EX	15,441 -- 17,024	1.0	1.0	1.0
29016	Communication and Media Director		8,028 -- 8,851	1.0	1.0	1.0
29171	County Budget Officer		10,275 -- 11,327	1.0	1.0	1.0
29198	County Debt Officer		8,764 -- 9,662	1.0	1.0	1.0
27705	County Executive	EX	18,884 -- 20,821	1.0	1.0	1.0
29282	County Hearing Officer		8,848 -- 10,753	1.0	1.0	0.0
29282	County Hearing Officer	.8	8,848 -- 10,753	0.0	0.0	0.8
27953	Executive Secretary		3,640 -- 4,425	2.0	2.0	0.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
28367	Secretary To County Executive		4,007 -- 4,870	1.0	1.0	1.0
27544	Sr Accountant Conf		5,563 -- 6,762	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
29441	Sr Administrative Analyst Rng B Conf		7,966 -- 8,782	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>17.0</b>	<b>17.0</b>	<b>14.8</b>
27526	Sr Administrative Analyst Rng B	UN	8,126 -- 8,958	1.0	0.0	0.0
<b>Position Type Subtotal</b>				<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Budget Unit Total</b>				<b>18.0</b>	<b>17.0</b>	<b>14.8</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5730000</b>	<b>COUNTY EXECUTIVE CABINET</b>					
28293	Administrator Countywide Services Agency	EX	15,065 -- 16,610	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	14,348 -- 15,818	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	15,065 -- 16,610	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	3.0	3.0	3.0
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	0.0
29438	Principal Administrative Analyst Conf		9,168 -- 10,108	2.0	2.0	2.0
27524	Sr Administrative Analyst Rng A		7,388 -- 8,145	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	3.0	0.0
27526	Sr Administrative Analyst Rng B	LT	8,126 -- 8,958	1.0	0.0	0.0
29441	Sr Administrative Analyst Rng B Conf		7,966 -- 8,782	7.0	7.0	7.0
29441	Sr Administrative Analyst Rng B Conf	.6	7,966 -- 8,782	0.6	0.6	0.6
<b>Position Type Subtotal</b>				<b>19.6</b>	<b>19.6</b>	<b>15.6</b>
<b>Budget Unit Total</b>				<b>19.6</b>	<b>19.6</b>	<b>15.6</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5750000</b>	<b>CRIMINAL JUSTICE CABINET</b>					
28227	Principal Administrative Analyst		9,351 -- 10,310	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<i>Budget Unit Total</i>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3230000</b>	<b>DEPARTMENT OF FINANCE</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	19.0	19.0	18.0
27541	Account Clerk 3		3,057 -- 3,717	6.0	6.0	5.0
27548	Accountant Lv 2		4,409 -- 5,361	6.0	6.0	5.0
27560	Accounting Mgr		7,388 -- 8,145	5.0	5.0	5.0
29437	Accounting Mgr Conf		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	9.0	9.0	9.0
27613	Accounting Technician Conf		3,513 -- 4,270	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
28889	Asst Auditor-Controller		9,229 -- 10,174	1.0	1.0	1.0
28490	Asst Tax Collector		9,229 -- 10,174	1.0	1.0	1.0
28507	Asst Treasurer		9,229 -- 10,174	1.0	1.0	1.0
27561	Audit Mgr		7,386 -- 8,143	1.0	1.0	1.0
27637	Business License Inspector		3,068 -- 3,729	2.0	2.0	2.0
27735	Chief Investment Officer		9,229 -- 10,174	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,553 -- 7,224	2.0	2.0	1.0
27851	Dir of Finance	EX	12,476 -- 13,755	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	0.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28075	Investment Officer		7,352 -- 8,143	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	5.0	5.0	2.0
28215	Office Specialist Lv 2		2,894 -- 3,516	15.0	15.0	15.0
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	7.0	7.0	7.0
27544	Sr Accountant Conf		5,563 -- 6,762	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	4.0	4.0	4.0
29439	Sr Accounting Mgr Conf		7,966 -- 8,782	1.0	1.0	0.0
27624	Sr Auditor		5,290 -- 6,431	5.0	5.0	4.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	4.0	4.0
28202	Sr Office Asst Conf		2,861 -- 3,476	1.0	1.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	5.0	5.0	5.0
<i>Position Type Subtotal</i>				<b>126.0</b>	<b>126.0</b>	<b>115.0</b>
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
27548	Accountant Lv 2	RA	4,409 -- 5,361	2.0	2.0	2.0
<i>Position Type Subtotal</i>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3230000</b>	<b>DEPARTMENT OF FINANCE</b>					
27539	Account Clerk Lv 2	UN	2,831 -- 3,440	3.0	0.0	0.0
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	0.0	0.0
27548	Accountant Lv 2	UN	4,409 -- 5,361	1.0	0.0	0.0
27560	Accounting Mgr	UN	7,388 -- 8,145	2.0	0.0	0.0
27610	Accounting Technician	UN	3,503 -- 4,260	2.0	0.0	0.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	0.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	0.0	0.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	6.0	0.0	0.0
27624	Sr Auditor	UN	5,290 -- 6,431	2.0	0.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	0.0	0.0
28212	Sr Office Specialist	UN	3,158 -- 3,838	1.0	0.0	0.0
<b><i>Position Type Subtotal</i></b>				<b>21.0</b>	<b>0.0</b>	<b>0.0</b>
<b><i>Budget Unit Total</i></b>				<b>150.0</b>	<b>129.0</b>	<b>118.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3252660</b>	<b>DEPARTMENT OF FLOOD MANAGEMENT</b>					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
28201	Natural Resource Specialist Lv 2		4,152 -- 5,044	1.0	1.0	1.0
28378	Secretary	.2	2,968 -- 3,609	0.2	0.2	0.2
28378	Secretary	.8	2,968 -- 3,609	0.8	0.8	0.8
<b><i>Position Type Subtotal</i></b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
<b><i>Budget Unit Total</i></b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 611000</b>	<b>DEPARTMENT OF REVENUE RECOVERY</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	6.0	5.0	5.0
27541	Account Clerk 3		3,057 -- 3,717	0.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	0.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	0.0	0.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		8,441 -- 9,307	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,553 -- 7,224	2.0	2.0	2.0
28323	Collection Services Supv		4,249 -- 5,164	3.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		3,256 -- 3,957	26.0	26.0	26.0
27888	Dir of Revenue Recovery	EX	9,666 -- 10,658	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	5.0	4.0	4.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	5.0	5.0	5.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	0.0	0.0
28322	Sr Revenue Collection Specialist HOLD		3,564 -- 4,331	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>64.0</b>	<b>61.0</b>	<b>61.0</b>
27539	Account Clerk Lv 2	RA	2,831 -- 3,440	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2	.4 RA	3,256 -- 3,957	0.4	0.4	0.4
28321	Collection Svcs Agent Lv 2	.6 RA	3,256 -- 3,957	0.6	0.6	0.6
28321	Collection Svcs Agent Lv 2	RA	3,256 -- 3,957	3.0	3.0	3.0
<i>Position Type Subtotal</i>				<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
27539	Account Clerk Lv 2	UN	2,831 -- 3,440	8.0	8.0	0.0
27541	Account Clerk 3	UN	3,057 -- 3,717	4.0	4.0	0.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	0.0
28323	Collection Services Supv	UN	4,249 -- 5,164	1.0	1.0	0.0
28321	Collection Svcs Agent Lv 2	UN	3,256 -- 3,957	14.0	14.0	0.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	6.0	6.0	0.0
<i>Position Type Subtotal</i>				<b>34.0</b>	<b>34.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>103.0</b>	<b>100.0</b>	<b>66.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5800000</b>	<b>DISTRICT ATTORNEY</b>					
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	3.0	3.0	3.0
27686	Asst Chief Dep District Attorney		12,090 -- 14,694	7.0	7.0	7.0
27620	Attorney Lv 4 Criminal		8,178 -- 10,438	75.0	75.0	71.0
27620	Attorney Lv 4 Criminal	.5	8,178 -- 10,438	1.5	1.5	0.0
27620	Attorney Lv 4 Criminal	.8	8,178 -- 10,438	0.8	0.8	0.0
27623	Attorney Lv 5 Criminal		9,025 -- 11,517	60.0	60.0	59.0
27623	Attorney Lv 5 Criminal	.8	9,025 -- 11,517	1.6	1.6	0.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	12,415 -- 15,091	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
27654	Claims Assistance Clerk		2,968 -- 3,609	5.0	5.0	5.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		6,278 -- 7,630	34.0	34.0	32.0
27777	Criminalist Lv 2		5,187 -- 6,306	1.0	0.0	0.0
27778	Criminalist Lv 3		6,461 -- 7,854	31.0	0.0	0.0
28976	Criminalist Lv 4		6,793 -- 8,256	3.0	35.0	32.0
27827	Dir District Atty Lab of Forensic Svcs		8,832 -- 10,736	1.0	1.0	1.0
09913	District Attorney		16,879 -- 16,879	1.0	1.0	1.0
27986	Forensic Laboratory Technician		3,638 -- 4,423	5.0	5.0	2.0
28063	Human Services Program Mgr		7,146 -- 8,686	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	8.0	8.0	6.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	5,004 -- 6,085	0.0	0.0	0.2
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,004 -- 6,085	0.0	0.0	0.8
28471	Human Svcs Soc Wkr Mstr Dgr	LT	5,004 -- 6,085	1.0	1.0	0.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,004 -- 6,085	2.0	2.0	1.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL	.2	5,004 -- 6,085	0.0	0.0	0.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL	.8	5,004 -- 6,085	0.0	0.0	0.8
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,004 -- 6,085	1.0	1.0	0.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC	.2	5,004 -- 6,085	0.0	0.0	0.2
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC	.8	5,004 -- 6,085	0.0	0.0	0.8
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,004 -- 6,085	2.0	2.0	0.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.2	5,004 -- 6,085	0.0	0.0	0.2
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	5,004 -- 6,085	0.0	0.0	0.8
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,004 -- 6,085	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	.5	5,700 -- 6,930	0.5	0.5	0.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	4.0	4.0	3.0
28067	Investigative Assistant		3,624 -- 4,406	17.0	17.0	12.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5800000</b>	<b>DISTRICT ATTORNEY</b>					
28109	Legal Secretary 1		3,038 -- 3,692	4.0	4.0	2.0
28111	Legal Secretary 2		3,209 -- 3,901	22.0	22.0	20.0
28112	Legal Secretary 2 Conf		3,256 -- 3,957	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,459 -- 2,989	22.0	22.0	15.0
28215	Office Specialist Lv 2		2,894 -- 3,516	12.0	12.0	9.0
28232	Paralegal		3,497 -- 4,249	9.0	9.0	9.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
27652	Principal Criminal Attorney		10,969 -- 12,698	30.0	30.0	29.0
28300	Process Server		2,996 -- 3,642	14.0	14.0	13.0
28300	Process Server	.8	2,996 -- 3,642	0.8	0.8	0.8
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	9.0	9.0	7.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28212	Sr Office Specialist	.5	3,158 -- 3,838	1.0	1.0	1.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,010 -- 8,519	5.0	5.0	5.0
27775	Supv Criminalist		7,459 -- 9,065	4.0	4.0	4.0
28108	Supv Legal Secretary		3,958 -- 4,811	4.0	4.0	4.0
28301	Supv Process Server		3,414 -- 4,150	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>436.2</b>	<b>436.2</b>	<b>391.8</b>
27623	Attorney Lv 5 Criminal	RA	9,025 -- 11,517	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	6,278 -- 7,630	1.0	1.0	1.0
27778	Criminalist Lv 3	RA	6,461 -- 7,854	1.0	1.0	0.0
28976	Criminalist Lv 4	RA	6,793 -- 8,256	1.0	2.0	2.0
<b>Position Type Subtotal</b>				<b>5.0</b>	<b>6.0</b>	<b>5.0</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5800000</b>	<b>DISTRICT ATTORNEY</b>					
27620	Attorney Lv 4 Criminal	.5 UN	8,178 -- 10,438	0.0	0.0	1.5
27620	Attorney Lv 4 Criminal	.8 UN	8,178 -- 10,438	0.0	0.0	0.8
27620	Attorney Lv 4 Criminal	UN	8,178 -- 10,438	0.0	0.0	4.0
27623	Attorney Lv 5 Criminal	.8 UN	9,025 -- 11,517	0.0	0.0	1.6
27623	Attorney Lv 5 Criminal	UN	9,025 -- 11,517	0.0	0.0	1.0
27733	Criminal Investigator Lv 2	UN	6,278 -- 7,630	11.0	11.0	2.0
28976	Criminalist Lv 4	UN	6,793 -- 8,256	2.0	2.0	3.0
27986	Forensic Laboratory Technician	UN	3,638 -- 4,423	1.0	1.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5 UN	5,004 -- 6,085	0.5	0.5	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT UN	5,004 -- 6,085	0.0	0.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	UN	5,004 -- 6,085	0.0	0.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	UN	5,004 -- 6,085	0.0	0.0	1.0
27517	Information Technology Analyst Lv 2	.5 UN	5,700 -- 6,930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	2.0	2.0	1.0
28067	Investigative Assistant	.8 UN	3,624 -- 4,406	0.8	0.8	0.0
28067	Investigative Assistant	UN	3,624 -- 4,406	4.0	4.0	5.0
28109	Legal Secretary 1	UN	3,038 -- 3,692	2.0	2.0	2.0
28111	Legal Secretary 2	UN	3,209 -- 3,901	1.0	1.0	2.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	1.0	7.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	0.0	0.0	3.0
28232	Paralegal	UN	3,497 -- 4,249	1.0	1.0	0.0
28944	Personnel Specialist Lv 2	UN	3,369 -- 4,096	1.0	1.0	0.0
27652	Principal Criminal Attorney	UN	10,969 -- 12,698	6.0	6.0	3.0
28300	Process Server	UN	2,996 -- 3,642	0.0	0.0	1.0
28378	Secretary	UN	2,968 -- 3,609	1.0	1.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	2.0
27775	Supv Criminalist	UN	7,459 -- 9,065	1.0	1.0	1.0

<i>Position Type Subtotal</i>	<b>36.8</b>	<b>36.8</b>	<b>47.4</b>
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<i>Budget Unit Total</i>	<b>478.0</b>	<b>479.0</b>	<b>444.2</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3870000</b>	<b>ECONOMIC DEVELOPMENT &amp; INTERGOVERNMENTAL AFFAIRS</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	1.0	1.0	1.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	13,546 -- 14,934	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,870 -- 9,780	2.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	6,568 -- 7,983	0.8	0.8	0.8
27953	Executive Secretary		3,640 -- 4,425	1.0	0.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28292	Principal Planner		8,695 -- 9,586	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	0.0	0.0
28202	Sr Office Asst Conf		2,861 -- 3,476	1.0	0.0	0.0
<i>Position Type Subtotal</i>				<b>22.8</b>	<b>17.8</b>	<b>17.8</b>
27548	Accountant Lv 2	UN	4,409 -- 5,361	1.0	0.0	0.0
<i>Position Type Subtotal</i>				<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>23.8</b>	<b>17.8</b>	<b>17.8</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7090000</b>	<b>EMERGENCY OPERATIONS</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
29219	Asst Emergency Operations Coordinator		6,807 -- 7,505	1.0	1.0	1.0
27942	Emergency Operations Coord		7,826 -- 8,629	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<i>Budget Unit Total</i>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3350000</b>	<b>ENVIRONMENTAL MANAGEMENT</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	10,591 -- 11,677	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		3,838 -- 4,667	7.0	7.0	7.0
28953	Environmental Program Manager 1		7,880 -- 8,688	3.0	3.0	3.0
28954	Environmental Program Manager 2		8,474 -- 9,342	2.0	2.0	2.0
28957	Environmental Specialist 3		5,998 -- 7,289	56.0	54.0	54.0
28957	Environmental Specialist 3	.5	5,998 -- 7,289	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	5,998 -- 7,289	0.8	0.8	0.8
28958	Environmental Specialist 4		7,402 -- 8,161	10.0	10.0	10.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	18.0	20.0	20.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2	LT	2,754 -- 3,348	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	8.0	8.0	8.0
28212	Sr Office Specialist		3,158 -- 3,838	3.0	3.0	3.0
<b>Position Type Subtotal</b>				<b>127.8</b>	<b>127.8</b>	<b>127.8</b>
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	1.0	1.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	0.0	0.0
29018	Communication and Media Officer 2	UN	5,617 -- 6,826	1.0	0.0	0.0
28954	Environmental Program Manager 2	UN	8,474 -- 9,342	1.0	0.0	0.0
28957	Environmental Specialist 3	UN	5,998 -- 7,289	3.0	0.0	0.0
28958	Environmental Specialist 4	UN	7,402 -- 8,161	1.0	0.0	0.0
28956	Environmental Specialist Lv 2	UN	5,025 -- 6,107	1.0	0.0	0.0
28212	Sr Office Specialist	UN	3,158 -- 3,838	1.0	0.0	0.0
<b>Position Type Subtotal</b>				<b>10.0</b>	<b>1.0</b>	<b>1.0</b>
<b>Budget Unit Total</b>				<b>137.8</b>	<b>128.8</b>	<b>128.8</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5690000</b>	<b>ENVIRONMENTAL REVIEW AND ASSESSMENT</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27613	Accounting Technician Conf		3,513 -- 4,270	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27903	Assoc Environmental Analyst		5,718 -- 6,950	7.0	7.0	7.0
27904	Asst Environmental Analyst		4,768 -- 5,796	4.0	4.0	4.0
27904	Asst Environmental Analyst	.8	4,768 -- 5,796	0.8	0.8	0.8
27848	Dir of Environmental Review and Assess	EX	10,591 -- 11,677	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28926	Principal Environmental Analyst		8,695 -- 9,586	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,397 -- 8,155	4.0	4.0	4.0
<i>Position Type Subtotal</i>				<b>22.8</b>	<b>22.8</b>	<b>22.8</b>
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	0.0
27903	Assoc Environmental Analyst	UN	5,718 -- 6,950	4.0	4.0	2.0
27904	Asst Environmental Analyst	.2 UN	4,768 -- 5,796	0.2	0.2	0.2
27904	Asst Environmental Analyst	UN	4,768 -- 5,796	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	1.0	0.0
27907	Sr Environmental Analyst	UN	7,397 -- 8,155	1.0	1.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	0.0
<i>Position Type Subtotal</i>				<b>9.2</b>	<b>9.2</b>	<b>3.2</b>
<i>Budget Unit Total</i>				<b>32.0</b>	<b>32.0</b>	<b>26.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7210000</b>	<b>FIRST 5 SACRAMENTO COMMISSION</b>					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	5.0	4.0	4.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	0.0	0.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
27834	Dep Director Human Services		9,786 -- 10,788	1.0	0.0	0.0
29415	Executive Dir First Five Sac Comm	EX	9,786 -- 10,788	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	7.0	7.0	7.0
28065	Human Services Program Planner Rng B	.2	7,157 -- 7,891	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.8	7,157 -- 7,891	0.8	0.8	0.8
28066	Human Services Program Specialist		5,540 -- 6,732	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	0.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0

<i>Position Type Subtotal</i>	<b>23.0</b>	<b>21.0</b>	<b>21.0</b>
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<i>Budget Unit Total</i>	<b>23.0</b>	<b>21.0</b>	<b>21.0</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 700000</b>	<b>GENERAL SERVICES</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	8.0	8.0	3.0
27539	Account Clerk Lv 2	.8	2,831 -- 3,440	0.0	0.0	2.4
27541	Account Clerk 3		3,057 -- 3,717	2.0	2.0	1.0
27610	Accounting Technician		3,503 -- 4,260	5.0	5.0	3.0
27610	Accounting Technician	.8	3,503 -- 4,260	0.0	0.0	0.8
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	2.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27565	Automotive Maintenance Supv		4,764 -- 5,792	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		4,425 -- 4,877	16.0	16.0	16.0
27563	Automotive Mechanic Rng B		4,333 -- 5,265	6.0	6.0	6.0
27608	Automotive Service Wkr		3,069 -- 3,731	8.0	8.0	0.0
27640	Building Maintenance Wkr		3,181 -- 3,866	7.0	7.0	3.0
27645	Building Security Attendant		2,767 -- 3,365	26.0	25.0	25.0
29234	Building Security Attendant Supervisor		3,402 -- 4,136	1.0	1.0	1.0
27659	Carpenter		5,262 -- 5,262	7.0	7.0	6.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt		8,937 -- 9,854	1.0	1.0	1.0
28835	Chief Division of Fleet Services		8,872 -- 9,782	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	2.0	2.0	2.0
27798	Chief Support Svcs Division		6,776 -- 7,470	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	0.0
28992	Contract Services Manager 1		7,388 -- 8,145	1.0	1.0	1.0
28993	Contract Services Manager 2		8,124 -- 8,956	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4,409 -- 5,361	3.0	3.0	3.0
27805	Custodian Lv 2		2,643 -- 3,214	57.0	54.0	54.0
27833	Dep Director General Services		9,885 -- 10,898	1.0	1.0	1.0
27853	Dir of General Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	31.0	31.0	27.0
27934	Elevator Mechanic		6,981 -- 6,981	1.0	1.0	0.0
27715	Energy Program Manager		7,567 -- 8,342	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	5,998 -- 7,289	0.8	0.8	0.0
27940	Equipment Maint Supv		5,446 -- 6,619	4.0	4.0	3.0
27935	Equipment Mechanic		4,961 -- 5,471	45.0	45.0	41.0
27955	Equipment Service Wkr		3,339 -- 4,059	19.0	19.0	19.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27646	Facilities Manager		7,597 -- 8,375	5.0	5.0	4.0
29233	Facility Security Operations Supervisor		3,978 -- 4,834	1.0	1.0	1.0
29293	Fleet Services Manager		6,739 -- 8,192	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	2.0	2.0	2.0
28215	Office Specialist Lv 2	.8	2,894 -- 3,516	0.8	0.8	0.8

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7000000</b>	<b>GENERAL SERVICES</b>					
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28229	Painter		5,262 -- 5,262	4.0	4.0	2.0
28279	Plumber		6,281 -- 6,281	10.0	10.0	9.0
28308	Printing Service Operator Lv 2		2,894 -- 3,516	6.0	6.0	6.0
28308	Printing Service Operator Lv 2	.2	2,894 -- 3,516	0.2	0.2	0.2
28308	Printing Service Operator Lv 2	.8	2,894 -- 3,516	0.8	0.8	0.8
28309	Printing Services Supv		3,696 -- 4,493	1.0	1.0	1.0
28949	Printing Services Technician		2,568 -- 3,120	1.0	1.0	1.0
28949	Printing Services Technician	LT	2,568 -- 3,120	1.0	1.0	0.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	3.0	3.0	3.0
27609	Sr Automotive Service Wkr		3,376 -- 4,103	1.0	1.0	0.0
28991	Sr Contract Services Officer		5,290 -- 6,431	9.0	9.0	7.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	8.0	8.0	8.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	1.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,054 -- 3,713	2.0	2.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	5.0	5.0	3.0
28376	Stationary Engineer 1		5,702 -- 6,287	46.0	46.0	42.0
28377	Stationary Engineer 2		6,285 -- 6,930	10.0	10.0	10.0
28364	Stock Clerk		2,685 -- 3,262	11.0	11.0	7.0
28364	Stock Clerk	.5	2,685 -- 3,262	0.0	0.0	0.5
28468	Storekeeper 1		3,139 -- 3,814	9.0	9.0	7.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	2.0	2.0
27804	Supv Custodian 1		2,935 -- 3,569	3.0	3.0	3.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
28506	Tire Repairer		3,181 -- 3,866	2.0	2.0	2.0
<b>Position Type Subtotal</b>				<b>428.6</b>	<b>424.6</b>	<b>370.5</b>
27539	Account Clerk Lv 2	.5 UN	2,831 -- 3,440	0.5	0.0	0.0
27548	Accountant Lv 2	.5 UN	4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	2.0	1.0	1.0
27562	Automotive Mechanic Rng A	UN	4,425 -- 4,877	1.0	0.0	0.0
27608	Automotive Service Wkr	UN	3,069 -- 3,731	1.0	0.0	0.0
27640	Building Maintenance Wkr	UN	3,181 -- 3,866	2.0	0.0	0.0
27535	Building Project Coordinator 2	UN	6,645 -- 8,077	2.0	0.0	0.0
27645	Building Security Attendant	UN	2,767 -- 3,365	3.0	0.0	0.0
27659	Carpenter	UN	5,262 -- 5,262	3.0	1.0	1.0



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7000000</b>	<b>GENERAL SERVICES</b>					
28992	Contract Services Manager 1	UN	7,388 -- 8,145	1.0	1.0	1.0
28990	Contract Services Officer Lv 2	UN	4,409 -- 5,361	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2	UN	3,168 -- 3,851	1.0	0.0	0.0
27805	Custodian Lv 2	LT UN	2,643 -- 3,214	2.0	0.0	0.0
27833	Dep Director General Services	UN	9,885 -- 10,898	1.0	1.0	1.0
27932	Electrician	UN	6,281 -- 6,281	7.0	2.0	2.0
28957	Environmental Specialist 3	.2 UN	5,998 -- 7,289	0.2	0.0	0.0
27935	Equipment Mechanic	LT UN	4,961 -- 5,471	1.0	0.0	0.0
27955	Equipment Service Wkr	UN	3,339 -- 4,059	1.0	0.0	0.0
27646	Facilities Manager	LT UN	7,597 -- 8,375	1.0	0.0	0.0
27514	Information Technology Mgr	UN	7,987 -- 8,804	0.0	1.0	1.0
28171	Motor Vehicle Operator	UN	2,424 -- 2,948	3.0	0.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	3.0	0.0	0.0
28215	Office Specialist Lv 2	.2 UN	2,894 -- 3,516	0.2	0.0	0.0
28229	Painter	UN	5,262 -- 5,262	7.0	0.0	0.0
28279	Plumber	LT UN	6,281 -- 6,281	1.0	0.0	0.0
28279	Plumber	UN	6,281 -- 6,281	3.0	2.0	2.0
28244	Principal Engineer/Architect	UN	9,340 -- 10,297	1.0	0.0	0.0
28307	Printing Service Operator Lv 1	.2 UN	2,702 -- 3,287	0.0	0.2	0.2
28308	Printing Service Operator Lv 2	UN	2,894 -- 3,516	2.0	0.0	0.0
28949	Printing Services Technician	UN	2,568 -- 3,120	1.0	0.0	0.0
27521	Sr Information Technology Technician	UN	4,113 -- 4,999	1.0	0.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	0.0	0.0
28374	Sr Stationary Engineer	LT UN	6,271 -- 7,623	1.0	0.0	0.0
28376	Stationary Engineer 1	UN	5,702 -- 6,287	10.0	1.0	1.0
28870	Stationary Engineer 1 Apprentice Rng U	UN	5,422 -- 5,422	1.0	0.0	0.0
28377	Stationary Engineer 2	LT UN	6,285 -- 6,930	1.0	0.0	0.0
28377	Stationary Engineer 2	UN	6,285 -- 6,930	1.0	0.0	0.0
28364	Stock Clerk	UN	2,685 -- 3,262	2.0	0.0	0.0
28468	Storekeeper 1	UN	3,139 -- 3,814	1.0	0.0	0.0
27804	Supv Custodian 1	UN	2,935 -- 3,569	2.0	0.0	0.0

<i>Position Type Subtotal</i>	<b>73.9</b>	<b>12.2</b>	<b>12.2</b>
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<i>Budget Unit Total</i>	<b>502.5</b>	<b>436.8</b>	<b>382.7</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6470000</b>	<b>GOLF</b>					
28027	Golf Course Superintendent		4,578 -- 5,564	1.0	0.0	0.0
28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	3.0	3.0	3.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	2.0	2.0	2.0
<b><i>Position Type Subtotal</i></b>				<b>9.0</b>	<b>8.0</b>	<b>8.0</b>
28287	Park Maintenance Wkr 2	UN	3,181 -- 3,866	1.0	0.0	0.0
<b><i>Position Type Subtotal</i></b>				<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b><i>Budget Unit Total</i></b>				<b>10.0</b>	<b>8.0</b>	<b>8.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	40.0	39.0	38.0
27539	Account Clerk Lv 2	.5	2,831 -- 3,440	0.5	0.5	0.5
27541	Account Clerk 3		3,057 -- 3,717	23.0	23.0	22.0
27548	Accountant Lv 2		4,409 -- 5,361	4.0	4.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	6.0	6.0	6.0
27610	Accounting Technician		3,503 -- 4,260	11.0	11.0	11.0
27611	Activities Therapist		4,813 -- 5,570	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	21.0	21.0	20.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	40.0	39.0	35.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	10.0	10.0	10.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	4.0	4.0	4.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		7,706 -- 8,495	1.0	1.0	1.0
28909	Child Development Specialist 1		2,481 -- 3,017	9.0	9.0	6.0
28909	Child Development Specialist 1	.5	2,481 -- 3,017	2.0	2.0	1.5
27693	Child Development Supv 2		4,684 -- 5,693	1.0	1.0	1.0
27654	Claims Assistance Clerk		2,968 -- 3,609	30.0	30.0	28.0
27783	Clerical Supv 1		3,482 -- 4,232	8.0	7.0	4.0
27786	Clerical Supv 2		3,835 -- 4,662	13.0	13.0	12.0
27689	Communicable Disease Investigator		3,529 -- 4,287	7.0	7.0	5.0
27689	Communicable Disease Investigator	.5	3,529 -- 4,287	0.5	0.5	0.5
29018	Communication and Media Officer 2		5,617 -- 6,826	2.0	2.0	1.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	1.0
27749	Cook 1		2,652 -- 3,222	3.0	3.0	3.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27720	County Health Officer	EX	15,039 -- 16,580	1.0	1.0	1.0
27755	County Pharmacist		10,242 -- 11,291	1.0	1.0	1.0
27846	Data Entry Operator		2,582 -- 3,139	1.0	1.0	0.0
27855	Dental Health Program Coord		5,787 -- 7,035	1.0	1.0	1.0
27854	Dental Hygienist		4,895 -- 4,895	1.0	1.0	0.0
27854	Dental Hygienist	.5	4,895 -- 4,895	0.5	0.5	0.5
27854	Dental Hygienist	.6	4,895 -- 4,895	0.0	0.0	0.6
27844	Dentist 2	.5 EX	10,661 -- 11,754	0.5	0.5	0.5
27834	Dep Director Human Services		9,786 -- 10,788	4.0	4.0	4.0
27872	Dep Public Guardian/Conservator Lv 2		3,967 -- 4,823	19.0	19.0	16.0
27872	Dep Public Guardian/Conservator Lv 2	.8	3,967 -- 4,823	0.0	0.0	0.0
27858	Dietitian		4,402 -- 5,350	8.0	8.0	8.0
27858	Dietitian	.3	4,402 -- 5,350	0.3	0.3	0.0
27858	Dietitian	.5	4,402 -- 5,350	0.5	0.5	0.5
27858	Dietitian	.6	4,402 -- 5,350	0.6	0.6	0.6
27858	Dietitian	.8	4,402 -- 5,350	2.4	2.4	2.4
27862	Dir Mental Health Center		9,490 -- 10,463	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		4,728 -- 5,747	1.0	1.0	1.0
27945	Epidemiologist		5,697 -- 6,924	2.0	2.0	0.0
27945	Epidemiologist	.8	5,697 -- 6,924	0.0	0.0	1.6

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
27946	Epidemiology Program Mgr		7,826 -- 8,629	1.0	1.0	1.0
27954	Estate Inventory Specialist		3,054 -- 3,713	2.0	2.0	2.0
27947	Estate Property Officer		4,578 -- 5,564	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	2.0	2.0	2.0
27999	Family Service Supv		3,066 -- 3,727	7.0	7.0	5.0
28005	Family Service Wkr Lv 2		2,606 -- 3,170	62.0	62.0	55.0
28005	Family Service Wkr Lv 2	.8	2,606 -- 3,170	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv 2		2,606 -- 3,170	2.0	2.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	6.0	6.0	6.0
28030	General Service Wkr 2		2,518 -- 3,061	9.0	9.0	9.0
28031	General Service Wkr 3		2,779 -- 3,377	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	13,694 -- 15,098	1.0	1.0	1.0
28036	Health Education Assistant		3,289 -- 3,997	5.0	5.0	2.0
28034	Health Educator Rng A		4,132 -- 5,025	1.0	1.0	1.0
28035	Health Educator Rng B		4,611 -- 5,603	6.0	6.0	5.0
28035	Health Educator Rng B	.5	4,611 -- 5,603	0.5	0.5	0.5
28035	Health Educator Rng B	.8	4,611 -- 5,603	0.8	0.8	0.8
28052	Health Program Coord		5,787 -- 7,035	12.0	12.0	12.0
28052	Health Program Coord	.6	5,787 -- 7,035	0.6	0.6	0.6
28052	Health Program Coord	.8	5,787 -- 7,035	0.8	0.8	0.8
28056	Health Program Mgr		7,826 -- 8,629	18.0	18.0	17.0
28062	Human Services Division Mgr Rng B		8,643 -- 10,506	10.0	10.0	8.0
28063	Human Services Program Mgr		7,146 -- 8,686	15.0	15.0	13.0
28064	Human Services Program Planner Rng A		5,645 -- 6,861	5.0	5.0	4.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	31.0	31.0	28.0
28065	Human Services Program Planner Rng B	.4	7,157 -- 7,891	0.4	0.4	0.0
28065	Human Services Program Planner Rng B	.6	7,157 -- 7,891	1.2	1.2	1.2
28066	Human Services Program Specialist		5,540 -- 6,732	16.0	16.0	13.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	213.0	213.0	204.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	5,004 -- 6,085	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	5,004 -- 6,085	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	5,004 -- 6,085	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,004 -- 6,085	23.2	23.2	23.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,004 -- 6,085	20.0	20.0	20.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		5,004 -- 6,085	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,004 -- 6,085	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,004 -- 6,085	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,004 -- 6,085	22.0	22.0	22.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	5,004 -- 6,085	0.8	0.8	0.8
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,004 -- 6,085	3.0	3.0	3.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B		4,507 -- 5,479	6.0	3.0	3.0
28435	Human Svcs Social Wkr		4,192 -- 5,093	44.0	44.0	38.0
28435	Human Svcs Social Wkr	.5	4,192 -- 5,093	1.5	1.5	1.0
28435	Human Svcs Social Wkr	.8	4,192 -- 5,093	1.6	1.6	0.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		4,507 -- 5,479	3.0	3.0	3.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
28444	Human Svcs Social Wkr African Amer CL		4,192 -- 5,093	4.0	4.0	3.0
28447	Human Svcs Social Wkr Chinese LC		4,192 -- 5,093	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		4,192 -- 5,093	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		4,192 -- 5,093	4.0	4.0	3.0
28440	Human Svcs Social Wkr NativeAm CL		4,192 -- 5,093	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	72.0	72.0	58.0
28433	Human Svcs Social Wkr Rng B	.2	4,507 -- 5,479	0.6	0.6	0.6
28433	Human Svcs Social Wkr Rng B	.5	4,507 -- 5,479	0.5	0.5	0.5
28433	Human Svcs Social Wkr Rng B	.8	4,507 -- 5,479	7.2	7.2	7.2
28462	Human Svcs Social Wkr Russian LC		4,192 -- 5,093	11.0	11.0	9.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,192 -- 5,093	1.0	4.0	4.0
28465	Human Svcs Social Wkr Vietnamese LC		4,192 -- 5,093	3.0	3.0	2.0
28837	Human Svcs Spec		3,741 -- 4,545	2.0	2.0	2.0
28846	Human Svcs Spec SpanLGLatinCL		3,741 -- 4,545	1.0	1.0	1.0
28431	Human Svcs Supv		4,818 -- 5,855	13.0	13.0	10.0
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	61.0	61.0	55.0
28432	Human Svcs Supv Mstr Dgr	.2	5,540 -- 6,732	0.2	0.2	0.2
28432	Human Svcs Supv Mstr Dgr	.5	5,540 -- 6,732	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	5,540 -- 6,732	1.6	1.6	1.6
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	20.0	20.0	17.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28114	Legal Transcriber		2,838 -- 3,450	15.0	15.0	13.0
28114	Legal Transcriber	.2	2,838 -- 3,450	0.2	0.2	0.2
28114	Legal Transcriber	.8	2,838 -- 3,450	0.8	0.8	0.8
28122	Medical Asst Lv 2		2,852 -- 3,466	26.0	26.0	25.0
28122	Medical Asst Lv 2	.5	2,852 -- 3,466	0.5	0.5	0.5
28136	Medical Asst Lv 2 Vietnamese LC		2,852 -- 3,466	1.0	1.0	1.0
28138	Medical Case Management Nurse		6,132 -- 7,452	22.0	22.0	21.0
28138	Medical Case Management Nurse	.5	6,132 -- 7,452	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	6,132 -- 7,452	1.6	1.6	1.6
28140	Medical Director	EX	13,640 -- 16,580	3.0	3.0	2.0
28163	Medical Records Technician		2,894 -- 3,516	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2,894 -- 3,516	3.0	3.0	3.0
28146	Mental Health Counselor		4,440 -- 5,142	27.0	27.0	26.0
28146	Mental Health Counselor	.8	4,440 -- 5,142	0.8	0.8	0.8
28151	Mental Health Program Coord		5,787 -- 7,035	38.0	38.0	39.0
28152	Mental Health Wkr		2,948 -- 3,583	54.0	54.0	52.0
28152	Mental Health Wkr	.5	2,948 -- 3,583	1.5	1.5	1.5
28152	Mental Health Wkr	.8	2,948 -- 3,583	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		3,426 -- 4,162	10.0	10.0	9.0
28155	Mental Health Wkr Licensed	.2	3,426 -- 4,162	0.4	0.4	0.4
28155	Mental Health Wkr Licensed	.8	3,426 -- 4,162	1.6	1.6	1.6
28198	Nurse Practitioner		7,438 -- 9,041	1.0	1.0	2.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
28198	Nurse Practitioner	.5	7,438 -- 9,041	0.5	0.5	0.5
28176	Nutrition Assistant Lv 2		2,466 -- 2,996	2.0	2.0	2.0
29246	Nutrition Assistant Hmong LC Lv 2		2,466 -- 2,996	3.0	3.0	3.0
29246	Nutrition Assistant Hmong LC Lv 2	.8	2,466 -- 2,996	0.8	0.8	0.8
29252	Nutrition Assistant Mien LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2	.8	2,466 -- 2,996	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2,466 -- 2,996	15.0	15.0	15.0
28206	Office Assistant Lv 2		2,459 -- 2,989	182.0	173.0	159.0
28206	Office Assistant Lv 2	.2	2,459 -- 2,989	0.8	0.8	0.4
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	3.0	3.0	3.0
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	4.0	4.0	1.6
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28232	Paralegal		3,497 -- 4,249	9.0	9.0	8.0
28248	Pharmacist		9,196 -- 9,655	8.0	7.0	7.0
28248	Pharmacist	.5	9,196 -- 9,655	1.5	1.5	1.5
28248	Pharmacist	.8	9,196 -- 9,655	3.2	3.2	3.2
28313	Pharmacy Assistant		2,746 -- 3,337	4.0	4.0	4.0
28313	Pharmacy Assistant	.8	2,746 -- 3,337	1.6	1.6	1.6
29288	Pharmacy Manager		9,312 -- 10,268	1.0	1.0	1.0
28314	Pharmacy Technician		3,019 -- 3,670	12.0	11.0	10.0
28311	Physical Therapist		5,831 -- 6,751	1.0	1.0	1.0
28267	Physician 3	.5 EX	12,973 -- 14,303	2.0	2.0	2.0
28267	Physician 3	.6 EX	12,973 -- 14,303	0.6	0.6	0.0
28267	Physician 3	.8 EX	12,973 -- 14,303	3.2	3.2	2.4
28267	Physician 3	EX	12,973 -- 14,303	8.0	8.0	6.0
28288	Psychiatric Nurse		6,520 -- 7,188	9.0	9.0	9.0
28288	Psychiatric Nurse	.5	6,520 -- 7,188	0.5	0.5	0.5
28249	Public Health Aide		2,339 -- 2,843	2.0	2.0	1.0
29283	Public Health Laboratory Technician		2,916 -- 3,544	2.0	2.0	1.0
28253	Public Health Microbiologist		4,785 -- 5,815	6.0	6.0	4.0
28260	Public Health Nurse Lv 2		6,132 -- 7,452	53.0	53.0	44.0
28260	Public Health Nurse Lv 2	.5	6,132 -- 7,452	11.0	11.0	7.0
28260	Public Health Nurse Lv 2	.6	6,132 -- 7,452	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	6,132 -- 7,452	3.2	3.2	3.2
28261	Public Health Veterinarian	.6	5,787 -- 7,035	0.6	0.6	0.6
28353	Radiologic Technologist		3,616 -- 4,395	2.0	2.0	2.0
28337	Registered Nurse Lv 2		5,759 -- 7,004	2.0	2.0	2.0
28337	Registered Nurse Lv 2	.5	5,759 -- 7,004	1.5	1.5	1.5
28378	Secretary		2,968 -- 3,609	5.0	5.0	4.0
28379	Secretary Conf		3,010 -- 3,658	8.0	8.0	8.0
27545	Sr Accountant		5,290 -- 6,431	8.0	8.0	8.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	2.0	2.0	2.0
28054	Sr Health Program Coord Rng A		6,370 -- 7,743	6.0	6.0	4.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 720000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
28054	Sr Health Program Coord Rng A	.8	6,370 -- 7,743	0.8	0.8	0.8
27516	Sr Information Technology Analyst		6,584 -- 8,004	15.0	15.0	15.0
28117	Sr Legal Transcriber		3,262 -- 3,966	1.0	1.0	1.0
28147	Sr Mental Health Counselor		5,248 -- 5,786	104.0	104.0	97.0
28147	Sr Mental Health Counselor	.2	5,248 -- 5,786	0.6	0.6	0.6
28147	Sr Mental Health Counselor	.5	5,248 -- 5,786	1.0	1.0	1.0
28147	Sr Mental Health Counselor	.8	5,248 -- 5,786	5.6	5.6	5.6
28154	Sr Mental Health Wkr		3,475 -- 4,225	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		4,124 -- 5,011	16.0	16.0	16.0
28153	Sr Mental Health Wkr Licensed	.2	4,124 -- 5,011	0.2	0.2	0.0
28153	Sr Mental Health Wkr Licensed	.8	4,124 -- 5,011	0.8	0.8	0.0
28186	Sr Nutrition Asst Span LG Latin CL		2,779 -- 3,377	5.0	5.0	5.0
28203	Sr Office Assistant		2,831 -- 3,440	123.0	118.0	107.0
28203	Sr Office Assistant	.2	2,831 -- 3,440	0.2	0.2	0.2
28203	Sr Office Assistant	.5	2,831 -- 3,440	1.0	1.0	0.5
28203	Sr Office Assistant	.8	2,831 -- 3,440	1.6	1.6	0.8
28202	Sr Office Asst Conf		2,861 -- 3,476	1.0	1.0	1.0
28312	Sr Pharmacy Technician		3,299 -- 4,012	1.0	1.0	1.0
28254	Sr Public Health Microbiologist		5,267 -- 6,402	4.0	4.0	3.0
28257	Sr Public Health Nurse		6,582 -- 8,002	7.0	7.0	3.0
28499	Sr Therapist		6,109 -- 7,426	7.0	7.0	7.0
28499	Sr Therapist	.5	6,109 -- 7,426	3.0	3.0	3.0
28364	Stock Clerk		2,685 -- 3,262	6.0	6.0	5.0
28468	Storekeeper 1		3,139 -- 3,814	2.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	1.0	1.0
27806	Supv Custodian 2		3,402 -- 4,136	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4,367 -- 5,309	4.0	4.0	3.0
27859	Supv Dietitian		4,954 -- 6,020	3.0	3.0	3.0
28139	Supv Medical Case Management Nurse		6,568 -- 7,983	3.0	3.0	2.0
28255	Supv Public Health Microbiologist		5,792 -- 7,042	2.0	2.0	1.0
28258	Supv Public Health Nurse		6,878 -- 8,362	8.0	8.0	5.0
28354	Supv Radiologic Technologist		4,266 -- 5,187	1.0	1.0	1.0
28500	Supv Therapist		6,856 -- 8,333	3.0	3.0	4.0
28489	Therapist Aide		2,908 -- 3,367	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		6,208 -- 7,546	17.0	17.0	13.0
29318	Volunteer Program Coordinator		6,816 -- 7,515	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>2,029.1</b>	<b>2,010.1</b>	<b>1,825.5</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7200000</b>	<b>HEALTH AND HUMAN SERVICES</b>					
27541	Account Clerk 3	RA	3,057 -- 3,717	1.0	1.0	1.0
27872	Dep Public Guardian/Conservator Lv 2	RA	3,967 -- 4,823	1.0	1.0	1.0
28034	Health Educator Rng A	RA	4,132 -- 5,025	1.0	1.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,004 -- 6,085	39.0	39.0	39.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B	RA	4,507 -- 5,479	1.0	1.0	1.0
28435	Human Svcs Social Wkr	RA	4,192 -- 5,093	6.0	6.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	4,507 -- 5,479	2.0	2.0	1.0
28459	Human Svcs Social Wkr Span LG Latin CL	RA	4,192 -- 5,093	1.0	1.0	0.0
28431	Human Svcs Supv	RA	4,818 -- 5,855	2.0	2.0	1.0
27514	Information Technology Mgr	RA	7,987 -- 8,804	1.0	1.0	0.0
28118	Licensed Vocational Nurse	RA	3,489 -- 4,240	1.0	1.0	0.0
28140	Medical Director	.5 RA EX	13,640 -- 16,580	0.5	0.5	0.5
28260	Public Health Nurse Lv 2	.5 RA	6,132 -- 7,452	0.5	0.5	0.0
28260	Public Health Nurse Lv 2	RA	6,132 -- 7,452	2.0	2.0	2.0
28499	Sr Therapist	RA	6,109 -- 7,426	2.0	2.0	2.0
28258	Supv Public Health Nurse	RA	6,878 -- 8,362	1.0	1.0	0.0
<b>Position Type Subtotal</b>				<b>62.0</b>	<b>62.0</b>	<b>50.5</b>
27872	Dep Public Guardian/Conservator Lv 2	.8 UN	3,967 -- 4,823	0.8	0.8	0.0
27954	Estate Inventory Specialist	UN	3,054 -- 3,713	1.0	1.0	0.0
28056	Health Program Mgr	UN	7,826 -- 8,629	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	UN	5,004 -- 6,085	0.0	0.0	1.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	0.0	0.0	1.0
28249	Public Health Aide	UN	2,339 -- 2,843	1.0	1.0	1.0
28353	Radiologic Technologist	UN	3,616 -- 4,395	1.0	1.0	1.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	1.0	1.0
28147	Sr Mental Health Counselor	UN	5,248 -- 5,786	1.0	1.0	0.0
<b>Position Type Subtotal</b>				<b>6.8</b>	<b>6.8</b>	<b>6.0</b>
<b>Budget Unit Total</b>				<b>2,097.9</b>	<b>2,078.9</b>	<b>1,882.0</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 8100000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	26.0	28.0	27.0
27539	Account Clerk Lv 2	.2	2,831 -- 3,440	0.4	0.4	0.4
27539	Account Clerk Lv 2	.8	2,831 -- 3,440	1.6	1.6	1.6
27541	Account Clerk 3		3,057 -- 3,717	14.0	15.0	15.0
27541	Account Clerk 3	.2	3,057 -- 3,717	0.4	0.4	0.4
27541	Account Clerk 3	.8	3,057 -- 3,717	1.6	1.6	1.6
27548	Accountant Lv 2		4,409 -- 5,361	3.0	4.0	4.0
27560	Accounting Mgr		7,388 -- 8,145	2.0	3.0	2.0
27610	Accounting Technician		3,503 -- 4,260	5.0	4.0	4.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	21.0	21.0	21.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	19.0	21.0	19.0
27604	Admin Svcs Officer 2	.2	5,290 -- 6,431	0.0	0.2	0.2
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.0	0.8	0.8
27605	Admin Svcs Officer 3		7,388 -- 8,145	3.0	3.0	4.0
27676	Asst Chief Criminal Investigator		7,733 -- 9,398	1.0	1.0	1.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
28908	Child Development Specialist 2		3,289 -- 3,997	10.0	11.0	11.0
28908	Child Development Specialist 2	.2	3,289 -- 3,997	0.4	0.2	0.2
28908	Child Development Specialist 2	.8	3,289 -- 3,997	1.6	0.8	0.8
27693	Child Development Supv 2		4,684 -- 5,693	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	23.0	24.0	24.0
27786	Clerical Supv 2	.2	3,835 -- 4,662	0.4	0.2	0.2
27786	Clerical Supv 2	.8	3,835 -- 4,662	1.6	0.8	0.8
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
29019	Communication and Media Officer 3		7,118 -- 7,849	1.0	1.0	1.0
27749	Cook 1		2,652 -- 3,222	0.0	2.0	0.0
27750	Cook 2		2,920 -- 3,548	0.0	1.0	0.0
27733	Criminal Investigator Lv 2		6,278 -- 7,630	19.0	19.0	19.0
27834	Dep Director Human Services		9,786 -- 10,788	2.0	2.0	2.0
27857	Dir of Human Assistance	EX	13,694 -- 15,098	1.0	1.0	1.0
27963	Elig Spec		3,310 -- 4,023	203.0	194.0	194.0
27963	Elig Spec	.2	3,310 -- 4,023	1.4	1.2	1.2
27963	Elig Spec	.5	3,310 -- 4,023	1.5	1.5	1.5
27963	Elig Spec	.8	3,310 -- 4,023	11.2	10.4	10.4
27969	Elig Spec AfricAmer CL		3,310 -- 4,023	12.0	12.0	12.0
27965	Elig Spec Armenian LC		3,310 -- 4,023	1.0	1.0	1.0
27971	Elig Spec Chinese LC		3,310 -- 4,023	6.0	6.0	6.0
27971	Elig Spec Chinese LC	.3	3,310 -- 4,023	0.3	0.3	0.3
27971	Elig Spec Chinese LC	.5	3,310 -- 4,023	0.5	0.5	0.5
27973	Elig Spec Filipino LC		3,310 -- 4,023	2.0	2.0	2.0
28936	Elig Spec Korean LC		3,310 -- 4,023	1.0	1.0	1.0
27977	Elig Spec Laotian LC		3,310 -- 4,023	20.0	20.0	20.0
27977	Elig Spec Laotian LC	.2	3,310 -- 4,023	0.2	0.2	0.2

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 810000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
27977	Elig Spec Laotian LC	.8	3,310 -- 4,023	0.8	0.8	0.8
27981	Elig Spec Russian LC		3,310 -- 4,023	32.0	33.0	33.0
27981	Elig Spec Russian LC	.2	3,310 -- 4,023	0.2	0.2	0.2
27981	Elig Spec Russian LC	.8	3,310 -- 4,023	0.8	0.8	0.8
27979	Elig Spec Spanish LG Latin CL		3,310 -- 4,023	54.0	57.0	57.0
27979	Elig Spec Spanish LG Latin CL	.2	3,310 -- 4,023	0.8	0.4	0.4
27979	Elig Spec Spanish LG Latin CL	.3	3,310 -- 4,023	0.3	0.3	0.3
27979	Elig Spec Spanish LG Latin CL	.5	3,310 -- 4,023	0.5	0.5	0.5
27979	Elig Spec Spanish LG Latin CL	.8	3,310 -- 4,023	3.2	1.6	1.6
27983	Elig Spec Vietnamese LC		3,310 -- 4,023	7.0	8.0	8.0
27983	Elig Spec Vietnamese LC	.2	3,310 -- 4,023	0.2	0.2	0.2
27983	Elig Spec Vietnamese LC	.8	3,310 -- 4,023	0.8	0.8	0.8
27952	Eligibility Supv		4,220 -- 5,128	52.0	47.0	47.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28005	Family Service Wkr Lv 2		2,606 -- 3,170	0.0	1.0	0.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	0.0	5.0	0.0
28056	Health Program Mgr		7,826 -- 8,629	0.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8,643 -- 10,506	5.0	6.0	6.0
28063	Human Services Program Mgr		7,146 -- 8,686	15.0	18.0	16.0
28064	Human Services Program Planner Rng A		5,645 -- 6,861	1.0	4.0	1.0
28065	Human Services Program Planner Rng B		7,157 -- 7,891	5.0	5.0	5.0
28066	Human Services Program Specialist		5,540 -- 6,732	27.0	27.0	27.0
28066	Human Services Program Specialist	.5	5,540 -- 6,732	1.0	1.0	1.0
28066	Human Services Program Specialist	.5 LT	5,540 -- 6,732	0.5	0.5	0.5
28066	Human Services Program Specialist	.8	5,540 -- 6,732	3.2	3.2	3.2
28404	Human Svcs Asst		2,481 -- 3,017	14.0	15.0	12.0
28404	Human Svcs Asst	.5	2,481 -- 3,017	0.0	0.5	0.0
28404	Human Svcs Asst	.8	2,481 -- 3,017	0.0	0.8	0.0
28407	Human Svcs Asst AfricAmer CL		2,481 -- 3,017	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2,481 -- 3,017	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,481 -- 3,017	4.0	4.0	4.0
28879	Human Svcs Asst Laotian LC		2,481 -- 3,017	12.0	12.0	12.0
28412	Human Svcs Asst Russian LC		2,481 -- 3,017	17.0	18.0	17.0
28412	Human Svcs Asst Russian LC	.2	2,481 -- 3,017	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	2,481 -- 3,017	1.6	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2,481 -- 3,017	21.0	26.0	26.0
28411	Human Svcs Asst Spanish LG Latin CL	.2	2,481 -- 3,017	0.8	0.2	0.2
28411	Human Svcs Asst Spanish LG Latin CL	.8	2,481 -- 3,017	3.2	0.8	0.8
28423	Human Svcs Asst Vietnamese LC		2,481 -- 3,017	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		4,841 -- 5,883	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,004 -- 6,085	5.0	5.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2	5,004 -- 6,085	0.2	0.2	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,004 -- 6,085	0.8	0.8	0.0
28435	Human Svcs Social Wkr		4,192 -- 5,093	49.0	54.0	50.0
28435	Human Svcs Social Wkr	.2	4,192 -- 5,093	1.0	0.8	0.8

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 8100000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
28435	Human Svcs Social Wkr	.5	4,192 -- 5,093	2.0	1.5	1.5
28435	Human Svcs Social Wkr	.8	4,192 -- 5,093	7.2	5.6	5.6
28444	Human Svcs Social Wkr African Amer CL		4,192 -- 5,093	2.0	2.0	2.0
28447	Human Svcs Social Wkr Chinese LC		4,192 -- 5,093	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		4,192 -- 5,093	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		4,192 -- 5,093	2.0	2.0	2.0
29177	Human Svcs Social Wkr Mien LC		4,192 -- 5,093	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC		4,192 -- 5,093	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,192 -- 5,093	6.0	6.0	6.0
28459	Human Svcs Social Wkr Span LG Latin CL	.2	4,192 -- 5,093	0.2	0.2	0.2
28459	Human Svcs Social Wkr Span LG Latin CL	.8	4,192 -- 5,093	0.8	0.8	0.8
28465	Human Svcs Social Wkr Vietnamese LC		4,192 -- 5,093	2.0	2.0	2.0
28837	Human Svcs Spec		3,741 -- 4,545	276.0	275.0	275.0
28837	Human Svcs Spec	.2	3,741 -- 4,545	3.4	3.2	3.2
28837	Human Svcs Spec	.5	3,741 -- 4,545	1.0	2.0	2.0
28837	Human Svcs Spec	.8	3,741 -- 4,545	17.6	16.8	16.8
28838	Human Svcs Spec AfricAmer CL		3,741 -- 4,545	32.0	33.0	33.0
28838	Human Svcs Spec AfricAmer CL	.2	3,741 -- 4,545	0.4	0.4	0.4
28838	Human Svcs Spec AfricAmer CL	.3	3,741 -- 4,545	0.3	0.3	0.3
28838	Human Svcs Spec AfricAmer CL	.5	3,741 -- 4,545	0.5	0.5	0.5
28838	Human Svcs Spec AfricAmer CL	.8	3,741 -- 4,545	0.8	1.6	0.8
28839	Human Svcs Spec Armenian LC		3,741 -- 4,545	2.0	2.0	2.0
28839	Human Svcs Spec Armenian LC	.2	3,741 -- 4,545	0.2	0.2	0.2
28839	Human Svcs Spec Armenian LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28840	Human Svcs Spec Chinese LC		3,741 -- 4,545	8.0	8.0	8.0
28840	Human Svcs Spec Chinese LC	.5	3,741 -- 4,545	0.5	0.5	0.5
28841	Human Svcs Spec Filipino LC		3,741 -- 4,545	2.0	2.0	2.0
29180	Human Svcs Spec Hmong LC		3,741 -- 4,545	14.0	14.0	14.0
29180	Human Svcs Spec Hmong LC	.2	3,741 -- 4,545	0.2	0.2	0.2
29180	Human Svcs Spec Hmong LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28843	Human Svcs Spec Laotian LC		3,741 -- 4,545	16.0	16.0	16.0
29181	Human Svcs Spec Mein LC		3,741 -- 4,545	6.0	7.0	7.0
28844	Human Svcs Spec NativeAm CL		3,741 -- 4,545	1.0	1.0	1.0
29182	Human Svcs Spec Punjabi LG East Indian C		3,741 -- 4,545	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		3,741 -- 4,545	30.0	30.0	30.0
28845	Human Svcs Spec Russian LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3,741 -- 4,545	61.0	62.0	62.0
28846	Human Svcs Spec SpanLGLatinCL	.2	3,741 -- 4,545	0.4	0.4	0.4
28846	Human Svcs Spec SpanLGLatinCL	.8	3,741 -- 4,545	4.0	4.0	4.0
28847	Human Svcs Spec Vietnamese LC		3,741 -- 4,545	21.0	25.0	25.0
28847	Human Svcs Spec Vietnamese LC	.2	3,741 -- 4,545	0.2	0.2	0.2
28847	Human Svcs Spec Vietnamese LC	.6	3,741 -- 4,545	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC	.8	3,741 -- 4,545	0.8	0.8	0.8
28431	Human Svcs Supv		4,818 -- 5,855	103.0	107.0	107.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 810000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
28431	Human Svcs Supv	.2	4,818 -- 5,855	0.2	0.2	0.2
28431	Human Svcs Supv	.8	4,818 -- 5,855	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		5,540 -- 6,732	6.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	53.0	53.0	52.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	1.0
27514	Information Technology Mgr		7,987 -- 8,804	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	6.0	6.0	6.0
28067	Investigative Assistant		3,624 -- 4,406	29.0	29.0	29.0
28067	Investigative Assistant	.8	3,624 -- 4,406	0.8	0.8	0.8
28171	Motor Vehicle Operator		2,424 -- 2,948	0.0	7.0	0.0
28171	Motor Vehicle Operator	.2	2,424 -- 2,948	0.0	1.2	0.0
28171	Motor Vehicle Operator	.8	2,424 -- 2,948	0.0	0.8	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	256.0	258.0	258.0
28206	Office Assistant Lv 2	.2	2,459 -- 2,989	2.4	2.2	2.0
28206	Office Assistant Lv 2	.3	2,459 -- 2,989	0.3	0.3	0.3
28206	Office Assistant Lv 2	.5	2,459 -- 2,989	1.5	1.5	2.0
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	12.8	12.8	12.0
28379	Secretary Conf		3,010 -- 3,658	3.0	3.0	3.0
28363	Site Coordinator		2,652 -- 3,222	0.0	1.0	0.0
27545	Sr Accountant		5,290 -- 6,431	4.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
29106	Sr Elig Spec		3,741 -- 4,545	43.0	47.0	47.0
29106	Sr Elig Spec	.2	3,741 -- 4,545	0.8	0.6	0.6
29106	Sr Elig Spec	.8	3,741 -- 4,545	4.0	3.2	3.2
29110	Sr Elig Spec Filipino CL		3,741 -- 4,545	1.0	1.0	1.0
29114	Sr Elig Spec Laotian CL		3,741 -- 4,545	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3,741 -- 4,545	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		3,741 -- 4,545	6.0	6.0	6.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	12.0	12.0	12.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28203	Sr Office Assistant		2,831 -- 3,440	63.0	62.0	62.0
28203	Sr Office Assistant	.2	2,831 -- 3,440	0.6	0.8	0.8
28203	Sr Office Assistant	.8	2,831 -- 3,440	2.4	4.0	4.0
28364	Stock Clerk		2,685 -- 3,262	13.0	15.0	13.0
28468	Storekeeper I		3,139 -- 3,814	2.0	2.0	2.0
27730	Supv Criminal Investigator		7,010 -- 8,519	5.0	5.0	5.0
27859	Supv Dietitian		4,954 -- 6,020	0.0	2.0	0.0
28549	Veterans Claims Representative		3,210 -- 3,903	4.0	4.0	4.0
28539	Vocational Assessment Counselor		4,507 -- 5,479	15.0	15.0	15.0
28539	Vocational Assessment Counselor	.8	4,507 -- 5,479	0.8	0.8	0.8
29318	Volunteer Program Coordinator		6,816 -- 7,515	0.0	3.0	3.0
29319	Volunteer Program Specialist		5,540 -- 6,732	0.0	2.0	1.0
28540	Workforce Career Assessment Supv		5,164 -- 6,278	6.0	6.0	6.0
29119	Workforce Coord		4,390 -- 5,335	16.0	16.0	16.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 8100000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
29119	Workforce Coord	.8	4,390 -- 5,335	0.8	0.8	0.8
<i>Position Type Subtotal</i>				<b>1,999.9</b>	<b>2,055.5</b>	<b>2,007.9</b>
27603	Admin Svcs Officer 1	RA	4,409 -- 5,361	1.0	1.0	1.0
27786	Clerical Supv 2	RA	3,835 -- 4,662	1.0	1.0	1.0
27963	Elig Spec	.1 RA	3,310 -- 4,023	0.1	0.1	0.1
27963	Elig Spec	.5 RA	3,310 -- 4,023	0.5	0.5	0.5
27963	Elig Spec	RA	3,310 -- 4,023	25.0	25.0	25.0
27969	Elig Spec AfricAmer CL	RA	3,310 -- 4,023	5.0	5.0	5.0
27971	Elig Spec Chinese LC	RA	3,310 -- 4,023	1.0	1.0	1.0
27977	Elig Spec Laotian LC	RA	3,310 -- 4,023	4.0	4.0	4.0
27981	Elig Spec Russian LC	RA	3,310 -- 4,023	3.0	3.0	3.0
27979	Elig Spec Spanish LG Latin CL	RA	3,310 -- 4,023	10.0	10.0	10.0
27983	Elig Spec Vietnamese LC	RA	3,310 -- 4,023	3.0	3.0	3.0
27952	Eligibility Supv	RA	4,220 -- 5,128	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC	RA	2,481 -- 3,017	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2 RA	5,004 -- 6,085	0.2	0.2	0.2
28837	Human Svcs Spec	RA	3,741 -- 4,545	26.0	26.0	26.0
28838	Human Svcs Spec AfricAmer CL	RA	3,741 -- 4,545	13.0	13.0	13.0
29180	Human Svcs Spec Hmong LC	RA	3,741 -- 4,545	3.0	3.0	3.0
28843	Human Svcs Spec Laotian LC	.5 RA	3,741 -- 4,545	0.5	0.5	0.5
28845	Human Svcs Spec Russian LC	RA	3,741 -- 4,545	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	RA	3,741 -- 4,545	7.0	7.0	7.0
28847	Human Svcs Spec Vietnamese LC	RA	3,741 -- 4,545	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,818 -- 5,855	5.0	5.0	5.0
29112	Sr Elig Spec Spanish LG Latin CL	RA	3,741 -- 4,545	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>114.3</b>	<b>114.3</b>	<b>114.3</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 810000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
27539	Account Clerk Lv 2	UN	2,831 -- 3,440	3.0	3.0	0.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	2.0	2.0	0.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	1.0	0.0
27605	Admin Svcs Officer 3	UN	7,388 -- 8,145	1.0	1.0	0.0
27790	Chief Storekeeper Rng B	UN	4,159 -- 5,053	1.0	1.0	0.0
27786	Clerical Supv 2	UN	3,835 -- 4,662	2.0	2.0	0.0
29017	Communication and Media Officer 1	UN	4,623 -- 5,618	1.0	1.0	0.0
27733	Criminal Investigator Lv 2	UN	6,278 -- 7,630	1.0	1.0	0.0
27963	Elig Spec	.3 UN	3,310 -- 4,023	0.3	0.3	0.0
27963	Elig Spec	UN	3,310 -- 4,023	0.0	1.0	0.0
27952	Eligibility Supv	UN	4,220 -- 5,128	4.0	4.0	0.0
28063	Human Services Program Mgr	UN	7,146 -- 8,686	3.0	2.0	0.0
28065	Human Services Program Planner Rng B	UN	7,157 -- 7,891	4.0	4.0	0.0
28066	Human Services Program Specialist	UN	5,540 -- 6,732	1.0	1.0	0.0
28404	Human Svcs Asst	UN	2,481 -- 3,017	4.0	4.0	0.0
28879	Human Svcs Asst Laotian LC	UN	2,481 -- 3,017	2.0	2.0	0.0
28412	Human Svcs Asst Russian LC	.2 UN	2,481 -- 3,017	0.2	0.2	0.0
28412	Human Svcs Asst Russian LC	UN	2,481 -- 3,017	1.0	1.0	0.0
28411	Human Svcs Asst Spanish LG Latin CL	UN	2,481 -- 3,017	4.0	3.0	0.0
29310	Human Svcs Program Integrity Specialist	UN	4,841 -- 5,883	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8 UN	5,004 -- 6,085	1.6	1.6	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	UN	5,004 -- 6,085	9.0	8.0	0.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC	UN	5,004 -- 6,085	1.0	1.0	0.0
28435	Human Svcs Social Wkr	UN	4,192 -- 5,093	7.0	5.0	0.0
28447	Human Svcs Social Wkr Chinese LC	UN	4,192 -- 5,093	1.0	1.0	0.0
28462	Human Svcs Social Wkr Russian LC	.5 UN	4,192 -- 5,093	0.5	0.5	0.0
28837	Human Svcs Spec	.3 UN	3,741 -- 4,545	0.3	0.3	0.0
28837	Human Svcs Spec	.5 UN	3,741 -- 4,545	0.5	0.5	0.0
28837	Human Svcs Spec	.8 UN	3,741 -- 4,545	0.8	0.8	0.0
28837	Human Svcs Spec	UN	3,741 -- 4,545	9.0	17.0	0.0
28840	Human Svcs Spec Chinese LC	.5 UN	3,741 -- 4,545	0.5	0.5	0.0
28840	Human Svcs Spec Chinese LC	UN	3,741 -- 4,545	2.0	2.0	0.0
28841	Human Svcs Spec Filipino LC	UN	3,741 -- 4,545	1.0	1.0	0.0
29180	Human Svcs Spec Hmong LC	UN	3,741 -- 4,545	3.0	3.0	0.0
28843	Human Svcs Spec Laotian LC	UN	3,741 -- 4,545	1.0	1.0	0.0
28846	Human Svcs Spec SpanLGLatinCL	.8 UN	3,741 -- 4,545	1.6	1.6	0.0
28846	Human Svcs Spec SpanLGLatinCL	UN	3,741 -- 4,545	11.0	11.0	0.0
28431	Human Svcs Supv	UN	4,818 -- 5,855	8.0	8.0	0.0
28432	Human Svcs Supv Mstr Dgr	UN	5,540 -- 6,732	1.0	1.0	0.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	1.0	0.0
27514	Information Technology Mgr	UN	7,987 -- 8,804	1.0	1.0	0.0
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	3.0	3.0	0.0
28067	Investigative Assistant	UN	3,624 -- 4,406	9.0	4.0	2.0
28206	Office Assistant Lv 2	.2 UN	2,459 -- 2,989	0.2	0.2	0.0
28206	Office Assistant Lv 2	.5 UN	2,459 -- 2,989	0.5	0.5	0.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 8100000</b>	<b>HUMAN ASSISTANCE-ADMINISTRATION</b>					
28206	Office Assistant Lv 2	.8 UN	2,459 -- 2,989	0.8	0.8	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	30.0	25.0	10.0
28379	Secretary Conf	UN	3,010 -- 3,658	1.0	1.0	0.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	1.0	0.0
29106	Sr Elig Spec	.8 UN	3,741 -- 4,545	0.8	0.8	0.8
29106	Sr Elig Spec	UN	3,741 -- 4,545	2.0	3.0	2.0
27516	Sr Information Technology Analyst	UN	6,584 -- 8,004	2.0	2.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	2.0	2.0	0.0
28364	Stock Clerk	UN	2,685 -- 3,262	1.0	1.0	0.0
28539	Vocational Assessment Counselor	UN	4,507 -- 5,479	1.0	1.0	0.0
28540	Workforce Career Assessment Supv	UN	5,164 -- 6,278	1.0	1.0	0.0
29119	Workforce Coord	.8 UN	4,390 -- 5,335	0.8	0.8	0.0
29119	Workforce Coord	UN	4,390 -- 5,335	1.0	1.0	0.0
<b>Position Type Subtotal</b>				<b>156.4</b>	<b>151.4</b>	<b>16.8</b>

<b>Budget Unit Total</b>	<b>2,270.6</b>	<b>2,321.2</b>	<b>2,139.0</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7230000</b>	<b>JUVENILE MEDICAL SERVICES</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27854	Dental Hygienist	.5	4,895 -- 4,895	0.5	0.5	0.5
27844	Dentist 2	.4 EX	10,661 -- 11,754	0.4	0.4	0.4
28053	Health Program Coord Rng A		6,081 -- 7,392	1.0	1.0	1.0
28056	Health Program Mgr		7,826 -- 8,629	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	10.0	10.0	10.0
28122	Medical Asst Lv 2		2,852 -- 3,466	2.0	2.0	1.0
28198	Nurse Practitioner	.5	7,438 -- 9,041	0.5	0.5	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	1.0
28206	Office Assistant Lv 2	.4	2,459 -- 2,989	0.4	0.4	0.0
28248	Pharmacist		9,196 -- 9,655	0.0	1.0	1.0
28314	Pharmacy Technician		3,019 -- 3,670	0.0	1.0	1.0
28267	Physician 3	.4 EX	12,973 -- 14,303	0.4	0.4	0.4
28267	Physician 3	.6 EX	12,973 -- 14,303	0.6	0.6	0.6
28267	Physician 3	EX	12,973 -- 14,303	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		5,759 -- 7,004	11.0	11.0	11.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,158 -- 7,486	4.0	4.0	4.0
<b><i>Position Type Subtotal</i></b>				<b>36.8</b>	<b>38.8</b>	<b>35.9</b>
<b><i>Budget Unit Total</i></b>				<b>36.8</b>	<b>38.8</b>	<b>35.9</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5970000</b>	<b>LABOR RELATIONS</b>					
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27949	Labor Relations Officer		8,362 -- 9,218	2.0	2.0	2.0
29238	Labor Relations Supervisor		9,640 -- 10,628	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>4.0</b>	<b>4.0</b>	<b>4.0</b>
27950	Labor Relations Representative	UN	7,371 -- 8,126	1.0	1.0	0.0
28207	Office Assistant Lv 2 Conf	UN	2,495 -- 3,033	1.0	1.0	0.0
<i>Position Type Subtotal</i>				<b>2.0</b>	<b>2.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>6.0</b>	<b>6.0</b>	<b>4.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5760000</b>	<b>NEIGHBORHOOD SERVICES</b>					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
28928	Chief Code Enforcement Division		8,695 -- 9,586	2.0	2.0	2.0
29271	Code Enforcement Manager		7,397 -- 8,155	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		3,898 -- 4,740	13.0	13.0	13.0
28924	Code Enforcement Officer Lv 2	.2	3,898 -- 4,740	0.4	0.4	0.4
28924	Code Enforcement Officer Lv 2	.8	3,898 -- 4,740	1.6	1.6	1.6
28321	Collection Svcs Agent Lv 2	LT	3,256 -- 3,957	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		8,750 -- 9,647	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,459 -- 2,989	2.0	2.0	2.0
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	0.8	0.8	0.8
28981	Sr Code Enforcement Officer		4,287 -- 5,211	4.0	4.0	4.0
28203	Sr Office Assistant		2,831 -- 3,440	5.0	5.0	5.0
28929	Supv Code Enforcement Officer		5,345 -- 6,497	3.0	3.0	3.0
<b>Position Type Subtotal</b>				<b>38.8</b>	<b>38.8</b>	<b>38.8</b>
27539	Account Clerk Lv 2	UN	2,831 -- 3,440	1.0	1.0	0.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	1.0	0.0
27787	Clerical Supv 2 Conf	UN	3,864 -- 4,698	1.0	1.0	0.0
28924	Code Enforcement Officer Lv 2	UN	3,898 -- 4,740	4.0	4.0	0.0
29152	Dir of Neighborhood Services	UN EX	10,591 -- 11,677	1.0	1.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	1.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	2.0	2.0	0.0
<b>Position Type Subtotal</b>				<b>11.0</b>	<b>11.0</b>	<b>0.0</b>
<b>Budget Unit Total</b>				<b>49.8</b>	<b>49.8</b>	<b>38.8</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 5740000</b>	<b>OFFICE OF COMPLIANCE</b>					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	0.0	0.0
27605	Admin Svcs Officer 3	UN	7,388 -- 8,145	1.0	0.0	0.0
<i>Position Type Subtotal</i>				<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>4.0</b>	<b>2.0</b>	<b>2.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7990000</b>	<b>PARKING ENTERPRISE</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
28274	Parking Lot Attendant		2,685 -- 3,262	4.0	4.0	4.0
28278	Parking Lot Supv		2,962 -- 3,598	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>7.0</b>	<b>7.0</b>	<b>7.0</b>
27605	Admin Svcs Officer 3	UN	7,388 -- 8,145	1.0	0.0	0.0
<i>Position Type Subtotal</i>				<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>8.0</b>	<b>7.0</b>	<b>7.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6050000</b>	<b>PERSONNEL SERVICES</b>					
27540	Account Clerk Lv 2 Conf		2,861 -- 3,476	1.0	1.0	1.0
27542	Account Clerk 3 Conf		3,099 -- 3,767	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	3.0	3.0	2.0
27603	Admin Svcs Officer 1	.2	4,409 -- 5,361	0.2	0.2	0.0
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.8	0.8	0.8
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27684	Chief Disability Compliance Program		8,126 -- 8,958	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		5,514 -- 6,701	4.0	4.0	4.0
27666	Employee Benefits Mgr		7,966 -- 8,782	1.0	1.0	1.0
29316	Employee Benefits Supervisor		6,365 -- 7,738	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		8,126 -- 8,958	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28968	Human Resources Manager 1		7,017 -- 7,738	6.0	6.0	4.0
28969	Human Resources Manager 2		7,966 -- 8,782	8.0	8.0	6.0
28970	Human Resources Manager 3		8,764 -- 9,662	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	0.0
28105	Liability Property Insurance Analyst Lv2		5,514 -- 6,701	3.0	3.0	2.0
28961	Liability Property Insurance Supv		6,492 -- 7,893	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,495 -- 3,033	10.0	10.0	6.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	9.0	9.0	7.0
28216	Office Specialist Lv 2 Conf	.8	2,892 -- 3,515	0.8	0.8	0.8
28218	Personnel Analyst		5,011 -- 6,092	17.0	17.0	14.0
28218	Personnel Analyst	.2	5,011 -- 6,092	0.4	0.4	0.0
28218	Personnel Analyst	.5	5,011 -- 6,092	0.5	0.5	0.5
28218	Personnel Analyst	.8	5,011 -- 6,092	1.6	1.6	1.6
28241	Personnel Services Division Chief		9,904 -- 10,920	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	34.0	34.0	28.0
28944	Personnel Specialist Lv 2	.5	3,369 -- 4,096	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		6,365 -- 7,738	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		7,224 -- 8,782	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	34.0	34.0	26.0
28219	Personnel Technician	.2	4,263 -- 5,184	0.2	0.2	0.0
28219	Personnel Technician	.8	4,263 -- 5,184	0.8	0.8	0.8
28267	Physician 3	.8 EX	12,973 -- 14,303	0.8	0.8	0.8
29149	Principal Human Resources Analyst		7,017 -- 7,738	3.0	3.0	2.0
28337	Registered Nurse Lv 2		5,759 -- 7,004	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		8,126 -- 8,958	1.0	1.0	1.0
28962	Safety Officer		6,817 -- 8,288	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	5.0	5.0	4.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	0.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	1.0	1.0	1.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6050000</b>	<b>PERSONNEL SERVICES</b>					
28202	Sr Office Asst Conf		2,861 -- 3,476	9.0	9.0	7.0
28202	Sr Office Asst Conf	.4	2,861 -- 3,476	0.4	0.4	0.0
28202	Sr Office Asst Conf	.6	2,861 -- 3,476	0.6	0.6	0.6
28211	Sr Office Specialist Conf		3,168 -- 3,851	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,514 -- 6,701	30.0	30.0	26.0
28224	Sr Personnel Analyst	.2	5,514 -- 6,701	1.0	1.0	0.0
28224	Sr Personnel Analyst	.8	5,514 -- 6,701	4.8	4.8	4.0
28943	Sr Personnel Specialist		3,708 -- 4,507	9.0	9.0	3.0
28280	Sr Physician Management	EX	12,523 -- 15,223	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	2.0	2.0	2.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	3.0	3.0	3.0
28942	Supv Personnel Specialist		4,079 -- 4,957	1.0	1.0	1.0
27802	Training and Development Manager		7,371 -- 8,958	1.0	1.0	1.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	1.0	1.0	0.0
28550	Vocational Rehabilitation Counselor		5,514 -- 6,701	1.0	1.0	1.0
28554	Workers Compensation Assistant		4,030 -- 4,667	3.0	3.0	2.0
28553	Workers Compensation Examiner		5,514 -- 6,701	12.0	12.0	11.0
28556	Workers Compensation Mgr		8,126 -- 8,958	1.0	1.0	1.0
28557	Workers Compensation Supv		6,490 -- 7,891	3.0	3.0	3.0
<b>Position Type Subtotal</b>				<b>259.4</b>	<b>259.4</b>	<b>207.4</b>
28553	Workers Compensation Examiner	RA	5,514 -- 6,701	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 605000</b>	<b>PERSONNEL SERVICES</b>					
27542	Account Clerk 3 Conf	UN	3,099 -- 3,767	1.0	0.0	0.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	0.0	0.0
27787	Clerical Supv 2 Conf	UN	3,864 -- 4,698	1.0	0.0	0.0
28968	Human Resources Manager 1	LT UN	7,017 -- 7,738	1.0	0.0	0.0
28968	Human Resources Manager 1	UN	7,017 -- 7,738	1.0	0.0	0.0
28969	Human Resources Manager 2	LT UN	7,966 -- 8,782	1.0	0.0	0.0
28970	Human Resources Manager 3	UN	8,764 -- 9,662	1.0	0.0	0.0
28207	Office Assistant Lv 2 Conf	UN	2,495 -- 3,033	2.0	0.0	0.0
28216	Office Specialist Lv 2 Conf	UN	2,892 -- 3,515	2.0	0.0	0.0
28218	Personnel Analyst	UN	5,011 -- 6,092	1.0	0.0	0.0
28944	Personnel Specialist Lv 2	UN	3,369 -- 4,096	12.0	0.0	0.0
28304	Personnel System Mgr Rng B	UN	7,224 -- 8,782	1.0	0.0	0.0
28219	Personnel Technician	UN	4,263 -- 5,184	6.0	0.0	0.0
28267	Physician 3	.2 EX UN	12,973 -- 14,303	0.2	0.0	0.0
28267	Physician 3	.7 EX UN	12,973 -- 14,303	0.7	0.0	0.0
29149	Principal Human Resources Analyst	UN	7,017 -- 7,738	1.0	0.0	0.0
28337	Registered Nurse Lv 2	.5 UN	5,759 -- 7,004	1.0	0.0	0.0
28399	Safety Specialist	UN	5,514 -- 6,701	1.0	0.0	0.0
29086	Safety Technician	UN	4,263 -- 5,184	1.0	0.0	0.0
27544	Sr Accountant Conf	UN	5,563 -- 6,762	1.0	0.0	0.0
28202	Sr Office Asst Conf	UN	2,861 -- 3,476	1.0	0.0	0.0
28943	Sr Personnel Specialist	UN	3,708 -- 4,507	1.0	0.0	0.0
28966	Sr Training and Development Specialist	UN	5,514 -- 6,701	1.0	0.0	0.0
28965	Training and Development Specialist Lv2	UN	4,757 -- 5,784	1.0	0.0	0.0
28553	Workers Compensation Examiner	UN	5,514 -- 6,701	1.0	0.0	0.0
<b>Position Type Subtotal</b>				<b>41.9</b>	<b>0.0</b>	<b>0.0</b>

<b>Budget Unit Total</b>	<b>302.3</b>	<b>260.4</b>	<b>208.4</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6610000</b>	<b>PLANNING AND COMMUNITY DEVELOPMENT</b>					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	0.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27868	Dir of Planning and Community Dev	EX	11,120 -- 12,262	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2	.8	5,700 -- 6,930	0.8	0.8	0.8
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28276	Planner 3		5,718 -- 6,950	4.0	4.0	5.0
28276	Planner 3	.2	5,718 -- 6,950	0.2	0.2	0.0
28276	Planner 3	.8	5,718 -- 6,950	0.8	0.8	0.0
28275	Planner Lv 2		4,768 -- 5,796	6.0	6.0	6.0
28275	Planner Lv 2	.2	4,768 -- 5,796	0.2	0.2	0.0
28275	Planner Lv 2	.4	4,768 -- 5,796	0.4	0.4	0.0
28275	Planner Lv 2	.5	4,768 -- 5,796	0.0	1.0	0.5
28275	Planner Lv 2	.6	4,768 -- 5,796	0.6	0.6	0.6
28275	Planner Lv 2	.8	4,768 -- 5,796	1.6	1.6	0.8
28292	Principal Planner		8,695 -- 9,586	1.0	1.0	0.0
28292	Principal Planner	.8	8,695 -- 9,586	1.6	1.6	1.6
28378	Secretary		2,968 -- 3,609	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
28277	Sr Planner		7,397 -- 8,155	6.0	6.0	4.0
<i>Position Type Subtotal</i>				<b>32.2</b>	<b>33.2</b>	<b>27.3</b>
28275	Planner Lv 2	RA	4,768 -- 5,796	2.0	2.0	2.0
<i>Position Type Subtotal</i>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6610000</b>	<b>PLANNING AND COMMUNITY DEVELOPMENT</b>					
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	0.0	0.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	1.0	1.0
27604	Admin Svcs Officer 2	.2 UN	5,290 -- 6,431	0.2	0.0	0.0
27604	Admin Svcs Officer 2	.8 UN	5,290 -- 6,431	0.8	0.0	0.0
29291	Geographic Info System Analyst Lv 2	.2 UN	5,700 -- 6,930	0.4	0.0	0.0
29291	Geographic Info System Analyst Lv 2	.8 UN	5,700 -- 6,930	0.8	0.0	0.0
29302	Geographic Info Systems Technician Lv 2	UN	3,797 -- 4,614	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	1.0	0.0	0.0
28276	Planner 3	.2 UN	5,718 -- 6,950	0.4	0.0	0.0
28276	Planner 3	.5 UN	5,718 -- 6,950	1.0	0.0	0.0
28276	Planner 3	.8 UN	5,718 -- 6,950	1.6	0.0	0.0
28276	Planner 3	UN	5,718 -- 6,950	4.0	2.0	2.0
28275	Planner Lv 2	.2 UN	4,768 -- 5,796	1.4	0.0	0.0
28275	Planner Lv 2	UN	4,768 -- 5,796	7.0	3.0	3.0
28292	Principal Planner	.2 UN	8,695 -- 9,586	0.4	0.0	0.0
28378	Secretary	UN	2,968 -- 3,609	1.0	0.0	0.0
27521	Sr Information Technology Technician	.2 UN	4,113 -- 4,999	0.2	0.0	0.0
27521	Sr Information Technology Technician	.8 UN	4,113 -- 4,999	0.8	0.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	4.0	1.0	1.0
28277	Sr Planner	.2 UN	7,397 -- 8,155	0.4	0.0	0.0
<b>Position Type Subtotal</b>				<b>27.4</b>	<b>8.0</b>	<b>8.0</b>
<b>Budget Unit Total</b>				<b>61.6</b>	<b>43.2</b>	<b>37.3</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6700000</b>	<b>PROBATION</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	6.0	6.0	6.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	2.0	2.0	2.0
27764	Asst Chief Probation Officer		11,717 -- 12,920	1.0	1.0	1.0
28243	Asst Probation Division Chief		7,019 -- 8,533	9.0	9.0	8.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	0.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	0.0
27786	Clerical Supv 2		3,835 -- 4,662	5.0	5.0	4.0
27748	Communication Operator Dispatch Lv 2		2,968 -- 3,609	2.0	2.0	2.0
27749	Cook 1		2,652 -- 3,222	5.0	5.0	3.0
27750	Cook 2		2,920 -- 3,548	3.0	3.0	2.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27763	County Probation Officer	EX	14,061 -- 15,502	1.0	1.0	1.0
27878	Deputy Probation Officer		4,738 -- 5,759	179.0	180.0	147.0
27878	Deputy Probation Officer	.2	4,738 -- 5,759	0.4	0.4	0.0
27878	Deputy Probation Officer	.5	4,738 -- 5,759	0.5	0.5	0.5
27878	Deputy Probation Officer	.8	4,738 -- 5,759	1.6	1.6	0.0
27878	Deputy Probation Officer	LT	4,738 -- 5,759	4.0	4.0	4.0
27998	Food Service Program Mgr		5,728 -- 6,316	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	19.0	19.0	14.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	8.0	8.0	8.0
27893	Information Technology Division Chief		8,790 -- 9,692	1.0	1.0	0.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28120	Laundry Wkr		2,518 -- 3,061	4.0	4.0	4.0
28114	Legal Transcriber		2,838 -- 3,450	14.0	15.0	8.0
28114	Legal Transcriber	.5	2,838 -- 3,450	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,459 -- 2,989	47.0	49.0	32.0
28206	Office Assistant Lv 2	.2	2,459 -- 2,989	0.2	0.2	0.2
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	0.8	0.8	0.8
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	0.0
28223	Probation Assistant		4,082 -- 5,210	217.0	217.0	187.0
28242	Probation Division Chief		9,293 -- 10,245	7.0	7.0	4.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		5,255 -- 6,388	90.0	90.0	80.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	4.0	4.0
28203	Sr Office Assistant		2,831 -- 3,440	18.0	17.0	17.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
28291	Supv Probation Officer		6,054 -- 7,358	63.0	63.0	47.0
28291	Supv Probation Officer	.2	6,054 -- 7,358	0.4	0.4	0.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6700000</b>	<b>PROBATION</b>					
28291	Supv Probation Officer	.8	6,054 -- 7,358	1.6	1.6	1.6
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	1.0	1.0	1.0
<i>Position Type Subtotal</i>				<b>738.0</b>	<b>741.0</b>	<b>608.6</b>
27878	Deputy Probation Officer	LT UN	4,738 -- 5,759	3.0	3.0	0.0
27878	Deputy Probation Officer	UN	4,738 -- 5,759	17.0	19.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	12.0	12.0	0.0
28223	Probation Assistant	UN	4,082 -- 5,210	3.0	3.0	0.0
27879	Sr Deputy Probation Officer	LT UN	5,255 -- 6,388	2.0	2.0	0.0
27879	Sr Deputy Probation Officer	UN	5,255 -- 6,388	9.0	9.0	0.0
28291	Supv Probation Officer	.5 LT UN	6,054 -- 7,358	0.5	0.5	0.0
28291	Supv Probation Officer	LT UN	6,054 -- 7,358	2.0	2.0	0.0
28291	Supv Probation Officer	UN	6,054 -- 7,358	3.0	3.0	0.0
<i>Position Type Subtotal</i>				<b>51.5</b>	<b>53.5</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>789.5</b>	<b>794.5</b>	<b>608.6</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6910000</b>	<b>PUBLIC DEFENDER</b>					
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		8,178 -- 10,438	51.0	51.0	39.0
27623	Attorney Lv 5 Criminal		9,025 -- 11,517	39.0	39.0	39.0
27658	Chief Asst Public Defender		11,181 -- 13,589	2.0	2.0	2.0
29315	Chief Criminal Investigator		11,392 -- 12,559	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		6,278 -- 7,630	13.0	13.0	13.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28067	Investigative Assistant		3,624 -- 4,406	9.0	9.0	7.0
28109	Legal Secretary 1		3,038 -- 3,692	2.0	2.0	2.0
28111	Legal Secretary 2		3,209 -- 3,901	4.0	4.0	4.0
28206	Office Assistant Lv 2		2,459 -- 2,989	8.0	8.0	6.0
27652	Principal Criminal Attorney		10,969 -- 12,698	14.0	14.0	14.0
28240	Public Defender	EX	13,689 -- 15,091	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	4.0	4.0	4.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,010 -- 8,519	2.0	2.0	2.0
28108	Supv Legal Secretary		3,958 -- 4,811	2.0	2.0	2.0
<i>Position Type Subtotal</i>				<b>160.0</b>	<b>160.0</b>	<b>144.0</b>
27620	Attorney Lv 4 Criminal	RA	8,178 -- 10,438	6.0	6.0	6.0
<i>Position Type Subtotal</i>				<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<i>Budget Unit Total</i>				<b>166.0</b>	<b>166.0</b>	<b>150.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7930000</b>	<b>REAL ESTATE DIVISION</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27774	Chief Real Estate Division		8,872 -- 9,782	1.0	1.0	1.0
28325	Real Estate Officer Lv 2		5,542 -- 6,736	16.0	16.0	14.0
28330	Real Estate Program Manager		6,755 -- 8,211	5.0	5.0	5.0
29322	Real Estate Specialist		3,285 -- 3,992	3.0	3.0	3.0
<i>Position Type Subtotal</i>				<b>29.0</b>	<b>29.0</b>	<b>27.0</b>
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	0.0	0.0
28325	Real Estate Officer Lv 2	UN	5,542 -- 6,736	3.0	0.0	0.0
<i>Position Type Subtotal</i>				<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Budget Unit Total</i>				<b>33.0</b>	<b>29.0</b>	<b>27.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 640000</b>	<b>REGIONAL PARKS</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	1.0	1.0	0.0
27541	Account Clerk 3		3,057 -- 3,717	1.0	1.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27604	Admin Svcs Officer 2	.5	5,290 -- 6,431	0.5	0.5	0.0
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.0	0.0	0.8
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
28086	Assoc Landscape Architect	.8	6,981 -- 8,486	1.6	1.6	1.6
27835	Dep Director Regional Parks		7,818 -- 8,620	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	10,551 -- 11,632	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	0.0
28206	Office Assistant Lv 2	.2	2,459 -- 2,989	0.2	0.0	0.0
28206	Office Assistant Lv 2	.8	2,459 -- 2,989	0.8	0.8	0.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28272	Park Interpretive Specialist		3,316 -- 4,030	3.0	3.0	0.0
28273	Park Interpretive Supv		4,159 -- 5,053	1.0	1.0	0.0
28282	Park Maintenance Mechanic 1		3,979 -- 4,386	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,985 -- 6,059	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,564	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,914 -- 3,543	10.0	10.0	9.0
28287	Park Maintenance Wkr 2		3,181 -- 3,866	6.0	6.0	5.0
28296	Park Ranger		3,967 -- 4,823	18.0	18.0	11.0
28986	Park Ranger Manager		5,782 -- 7,026	1.0	1.0	1.0
28297	Park Ranger Supervisor		4,578 -- 5,564	2.0	2.0	2.0
28345	Recreation Specialist		3,316 -- 4,030	3.0	3.0	2.0
28351	Recreation Specialist Therapy		3,316 -- 4,030	1.0	1.0	1.0
28346	Recreation Supv		4,159 -- 5,053	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	5,187 -- 6,304	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,449 -- 4,192	4.0	4.0	4.0
<i>Position Type Subtotal</i>				<b>69.1</b>	<b>68.9</b>	<b>51.4</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 6400000</b>	<b>REGIONAL PARKS</b>					
27539	Account Clerk Lv 2	UN	2,831 -- 3,440	1.0	0.0	0.0
27604	Admin Svcs Officer 2	.5 UN	5,290 -- 6,431	0.5	0.5	0.5
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	0.0	0.0
28086	Assoc Landscape Architect	.2 UN	6,981 -- 8,486	0.4	0.4	0.4
27835	Dep Director Regional Parks	UN	7,818 -- 8,620	1.0	0.0	0.0
28272	Park Interpretive Specialist	UN	3,316 -- 4,030	1.0	0.0	0.0
28283	Park Maintenance Superintendent	UN	4,985 -- 6,059	1.0	0.0	0.0
28284	Park Maintenance Supv	UN	4,578 -- 5,564	1.0	0.0	0.0
28286	Park Maintenance Wkr 1	UN	2,914 -- 3,543	3.0	0.0	0.0
28287	Park Maintenance Wkr 2	UN	3,181 -- 3,866	1.0	1.0	1.0
28296	Park Ranger	UN	3,967 -- 4,823	4.0	0.0	0.0
28345	Recreation Specialist	UN	3,316 -- 4,030	1.0	1.0	1.0
28352	Recreation Supv Therapy	UN	4,159 -- 5,053	1.0	0.0	0.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	0.0	0.0
28088	Sr Landscape Architect	UN	8,488 -- 9,358	1.0	0.0	0.0

<i>Position Type Subtotal</i>	<b>18.9</b>	<b>2.9</b>	<b>2.9</b>
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<i>Budget Unit Total</i>	<b>88.0</b>	<b>71.8</b>	<b>54.3</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7020000</b>	<b>REGIONAL RADIO COMMUNICATIONS SYSTEM</b>					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	1.0	1.0	1.0
28974	Sr Telecommunications Systems Analyst		6,584 -- 8,004	1.0	1.0	1.0
28508	Telecommunications Supv		5,909 -- 7,183	0.0	1.0	1.0
28973	Telecommunications Systems Manager		7,987 -- 8,804	0.0	1.0	1.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	4.0	4.0	4.0
<i>Position Type Subtotal</i>				<b>7.0</b>	<b>9.0</b>	<b>9.0</b>
<i>Budget Unit Total</i>				<b>7.0</b>	<b>9.0</b>	<b>9.0</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3028000</b>	<b>REGIONAL SANITATION DISTRICT-OPERATING</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27560	Accounting Mgr		7,388 -- 8,145	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
28912	Administrator Sanitation Districts Agenc	EX	13,659 -- 15,058	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	16.0	16.0	16.0
27706	Assoc Civil Engineer		6,981 -- 8,486	26.0	26.0	26.0
27706	Assoc Civil Engineer	.2	6,981 -- 8,486	0.2	0.2	0.2
27706	Assoc Civil Engineer	.8	6,981 -- 8,486	0.8	0.8	0.8
27914	Assoc Electrical Engineer		6,981 -- 8,486	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	3.0	3.0	3.0
28144	Asst Mechanical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,169 -- 5,069	10.0	10.0	10.0
27636	Biologist		5,561 -- 6,132	3.0	3.0	3.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,870 -- 9,780	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	2.0	2.0	2.0
27659	Carpenter		5,262 -- 5,262	1.0	1.0	1.0
27719	Chemist		5,561 -- 6,132	5.0	5.0	5.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	3.0	3.0	3.0
29018	Communication and Media Officer 2		5,617 -- 6,826	2.0	1.0	1.0
29018	Communication and Media Officer 2	.2	5,617 -- 6,826	0.0	0.2	0.2
29018	Communication and Media Officer 2	.8	5,617 -- 6,826	0.0	0.8	0.8
29208	Contract Services Specialist Lv 2		3,168 -- 3,851	3.0	3.0	3.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	11,341 -- 12,504	1.0	1.0	1.0
29412	Dir of Sanitation Dist Communications	EX	6,979 -- 7,696	1.0	1.0	1.0
29411	Dir of Sanitation Districts Finance	EX	8,770 -- 9,669	1.0	1.0	1.0
29410	Director of Policy and Planning	EX	11,341 -- 12,504	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	21.0	21.0	21.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	2.0	2.0	2.0
27930	Environmental Laboratory Analyst		4,249 -- 4,684	8.0	8.0	8.0
28953	Environmental Program Manager 1		7,880 -- 8,688	2.0	2.0	2.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	1.0	1.0
28957	Environmental Specialist 3		5,998 -- 7,289	6.0	6.0	6.0
28958	Environmental Specialist 4		7,402 -- 8,161	3.0	3.0	3.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	3.0	3.0	3.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
27646	Facilities Manager		7,597 -- 8,375	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		4,715 -- 5,730	1.0	1.0	1.0
28082	Industrial Waste Specialist		6,281 -- 6,927	1.0	1.0	1.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3028000</b>	<b>REGIONAL SANITATION DISTRICT-OPERATING</b>					
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	6.0	6.0	6.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5,933 -- 7,212	3.0	3.0	3.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	12.0	12.0	12.0
28158	Mechanical Maintenance Technician		5,055 -- 5,572	22.0	22.0	22.0
28201	Natural Resource Specialist Lv 2		4,152 -- 5,044	4.0	4.0	4.0
28199	Natural Resource Supv		6,461 -- 7,124	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28229	Painter		5,262 -- 5,262	6.0	6.0	6.0
28238	Principal Civil Engineer		9,340 -- 10,297	3.0	3.0	3.0
28244	Principal Engineer/Architect		9,340 -- 10,297	3.0	3.0	3.0
28245	Principal Engineering Technician		4,830 -- 6,167	10.0	10.0	10.0
28245	Principal Engineering Technician	.3	4,830 -- 6,167	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	4,830 -- 6,167	0.7	0.7	0.7
28399	Safety Specialist		5,514 -- 6,701	2.0	2.0	2.0
29424	Sanitation Dist Planner Scheduler 2		4,968 -- 6,038	2.0	2.0	2.0
29421	Sanitation Dist RTPC Systems Supv		6,455 -- 7,847	1.0	1.0	1.0
29422	Sanitation Dist Sr RTPC Systems Analyst		5,700 -- 6,930	2.0	2.0	2.0
29400	Sanitation District Interceptor Supt		8,227 -- 9,069	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		9,714 -- 10,710	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		5,082 -- 6,177	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		6,960 -- 8,460	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	16.0	17.0	17.0
27709	Sr Civil Engineer	.2	8,488 -- 9,358	0.4	0.2	0.2
27709	Sr Civil Engineer	.8	8,488 -- 9,358	1.6	0.8	0.8
28991	Sr Contract Services Officer		5,290 -- 6,431	1.0	1.0	1.0
27915	Sr Electrical Engineer		8,488 -- 9,358	2.0	2.0	2.0
27958	Sr Engineering Technician		4,197 -- 5,103	6.0	6.0	6.0
27931	Sr Environmental Laboratory Analyst		4,780 -- 5,269	8.0	8.0	8.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	7.0	7.0	7.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28068	Sr Instr Cntrl System Engineer		8,488 -- 9,358	1.0	1.0	1.0
28142	Sr Mechanical Engineer		8,488 -- 9,358	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		5,187 -- 6,304	3.0	3.0	3.0
28203	Sr Office Assistant		2,831 -- 3,440	8.0	8.0	8.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	1.0	1.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3028000</b>	<b>REGIONAL SANITATION DISTRICT-OPERATING</b>					
29201	Sr Wastewater Treatment Plant Operator		6,842 -- 7,543	17.0	17.0	17.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	7.0	7.0	7.0
28376	Stationary Engineer 1		5,702 -- 6,287	10.0	10.0	10.0
28377	Stationary Engineer 2		6,285 -- 6,930	2.0	2.0	2.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	2.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	1.0	1.0
27959	Supv Engineering Technician		5,977 -- 7,264	3.0	3.0	3.0
28978	Treatment Plant Operations & Maint Mgr 1		9,431 -- 10,398	2.0	2.0	2.0
28979	Treatment Plant Operations & Maint Mgr 2		10,271 -- 11,324	1.0	1.0	1.0
28503	Treatment Plant Operator 3		5,171 -- 5,702	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		5,702 -- 6,287	4.0	4.0	4.0
28502	Treatment Plant Operator Lv 2		4,700 -- 5,182	14.0	14.0	14.0
29200	Wastewater Treatment Plant Operator Lv 2		5,702 -- 6,287	27.0	27.0	27.0
29202	Wastewater Treatment Plant Ops Supv		8,209 -- 9,052	13.0	13.0	13.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,549 -- 6,116	8.0	8.0	8.0
28085	Water Quality Laboratory Assistant		2,654 -- 3,224	2.0	2.0	2.0
28569	Water Quality Laboratory Supv		5,549 -- 6,744	4.0	4.0	4.0
<i>Position Type Subtotal</i>				<b>423.0</b>	<b>423.0</b>	<b>423.0</b>
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
<i>Position Type Subtotal</i>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3028000</b>	<b>REGIONAL SANITATION DISTRICT-OPERATING</b>					
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	3.0	3.0	3.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	5.0	5.0	5.0
27914	Assoc Electrical Engineer	UN	6,981 -- 8,486	1.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2	UN	5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician	UN	4,169 -- 5,069	1.0	1.0	1.0
27932	Electrician	UN	6,281 -- 6,281	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2	UN	3,838 -- 4,667	1.0	1.0	1.0
28956	Environmental Specialist Lv 2	UN	5,025 -- 6,107	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2	UN	4,715 -- 5,730	1.0	1.0	1.0
28172	Maintenance Wkr	UN	2,873 -- 3,494	1.0	1.0	1.0
28157	Mechanical Maintenance Supv	UN	5,163 -- 6,276	2.0	2.0	2.0
28158	Mechanical Maintenance Technician	UN	5,055 -- 5,572	1.0	1.0	1.0
28229	Painter	UN	5,262 -- 5,262	1.0	1.0	1.0
27915	Sr Electrical Engineer	UN	8,488 -- 9,358	1.0	1.0	1.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	UN	5,187 -- 6,304	1.0	1.0	1.0
29201	Sr Wastewater Treatment Plant Operator	UN	6,842 -- 7,543	1.0	1.0	1.0
28376	Stationary Engineer 1	UN	5,702 -- 6,287	1.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1	LT UN	9,431 -- 10,398	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)	UN	5,702 -- 6,287	1.0	1.0	1.0
29200	Wastewater Treatment Plant Operator Lv 2	UN	5,702 -- 6,287	8.0	8.0	8.0
29202	Wastewater Treatment Plant Ops Supv	LT UN	8,209 -- 9,052	1.0	1.0	1.0
29202	Wastewater Treatment Plant Ops Supv	UN	8,209 -- 9,052	1.0	1.0	1.0
28566	Water Quality Control System Technician	UN	5,549 -- 6,116	2.0	2.0	2.0
<b>Position Type Subtotal</b>				<b>40.0</b>	<b>40.0</b>	<b>40.0</b>
<b>Budget Unit Total</b>				<b>466.0</b>	<b>466.0</b>	<b>466.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3005000</b>	<b>SACRAMENTO AREA SEWER DISTRICT-OPERATIONS</b>					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	4.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	13.0	13.0	13.0
27711	Assistant Engineer - Civil Lv 2	.2	5,478 -- 6,988	0.2	0.2	0.2
27711	Assistant Engineer - Civil Lv 2	.8	5,478 -- 6,988	0.8	0.8	0.8
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	12.0	12.0	12.0
27914	Assoc Electrical Engineer		6,981 -- 8,486	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,169 -- 5,069	6.0	6.0	6.0
28537	Asst Undergrnd Constr Maint Spec		3,972 -- 4,828	51.0	51.0	51.0
28537	Asst Undergrnd Constr Maint Spec	LT	3,972 -- 4,828	1.0	1.0	1.0
27640	Building Maintenance Wkr		3,181 -- 3,866	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3,168 -- 3,851	1.0	1.0	1.0
29409	Dir of Sac Area Sewer District Ops	EX	11,341 -- 12,504	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	4.0	4.0	4.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	13.0	13.0	13.0
28957	Environmental Specialist 3		5,998 -- 7,289	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28080	Industrial Waste Inspector Lv 2		4,715 -- 5,730	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	4.0	4.0	4.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5,933 -- 7,212	2.0	2.0	2.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	2.0	2.0	2.0
28158	Mechanical Maintenance Technician		5,055 -- 5,572	8.0	8.0	8.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	2.0	2.0	2.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28244	Principal Engineer/Architect		9,340 -- 10,297	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	15.0	15.0	15.0
28245	Principal Engineering Technician	.2	4,830 -- 6,167	0.2	0.2	0.2
28245	Principal Engineering Technician	.8	4,830 -- 6,167	0.8	0.8	0.8
27515	Principal Information Technology Analyst		7,987 -- 8,804	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	2.0	2.0	2.0
29086	Safety Technician	LT	4,263 -- 5,184	1.0	1.0	1.0
29426	Sanitation Dist Planner Scheduler Mgr		6,158 -- 7,487	1.0	1.0	1.0
28571	Sanitation District Maint & Ops AsstSupt		7,686 -- 8,474	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		5,933 -- 7,212	3.0	3.0	3.0
28570	Sanitation District Maint & Ops Supt		8,444 -- 9,311	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 3005000</b>	<b>SACRAMENTO AREA SEWER DISTRICT-OPERATIONS</b>					
27709	Sr Civil Engineer		8,488 -- 9,358	7.0	7.0	7.0
27958	Sr Engineering Technician		4,197 -- 5,103	19.0	19.0	19.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	4.0	4.0	4.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	6.0	6.0	6.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	2.0	2.0	2.0
28377	Stationary Engineer 2		6,285 -- 6,930	1.0	1.0	1.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28468	Storekeeper 1		3,139 -- 3,814	1.0	1.0	1.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	1.0	1.0
27959	Supv Engineering Technician		5,977 -- 7,264	9.0	9.0	9.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	1.0	1.0	1.0
28535	Underground Constr and Maint Spec		4,815 -- 5,307	56.0	56.0	56.0
28536	Underground Constr and Maint Supv		4,914 -- 5,972	19.0	19.0	19.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,549 -- 6,116	2.0	2.0	2.0
				<b>Position Type Subtotal</b> <b>310.0</b> <b>310.0</b> <b>310.0</b>		
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	2.0	2.0	2.0
				<b>Position Type Subtotal</b> <b>2.0</b> <b>2.0</b> <b>2.0</b>		
				<b>Budget Unit Total</b> <b>312.0</b> <b>312.0</b> <b>312.0</b>		

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7400000</b>	<b>SHERIFF</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	5.0	5.0	5.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,388 -- 8,145	2.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	8.0	8.0	8.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	7.0	6.0	6.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27627	Baker		3,057 -- 3,717	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,945 -- 9,862	1.0	1.0	1.0
28323	Collection Services Supv		4,249 -- 5,164	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3,256 -- 3,957	7.0	7.0	7.0
27749	Cook 1		2,652 -- 3,222	15.0	15.0	15.0
27750	Cook 2		2,920 -- 3,548	6.0	6.0	6.0
27751	Cook 3		3,221 -- 3,915	2.0	2.0	2.0
27889	Deputy Sheriff		5,006 -- 6,086	1,018.0	1,015.0	980.0
27889	Deputy Sheriff	.2	5,006 -- 6,086	0.2	0.2	0.2
27890	Deputy Sheriff (Perm Pt)	.8	5,006 -- 6,086	0.8	0.8	0.8
27956	Electronics Technician		4,712 -- 5,194	4.0	4.0	4.0
27935	Equipment Mechanic		4,961 -- 5,471	1.0	1.0	1.0
27998	Food Service Program Mgr		5,728 -- 6,316	1.0	1.0	1.0
28969	Human Resources Manager 2		7,966 -- 8,782	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,507 -- 5,479	3.0	3.0	3.0
28073	Identification Technician Lv 2		4,620 -- 5,615	10.0	10.0	10.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	17.0	17.0	17.0
27514	Information Technology Mgr		7,987 -- 8,804	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	3.0	2.0
28215	Office Specialist Lv 2		2,894 -- 3,516	4.0	5.0	5.0
28233	Paralegal Conf		3,497 -- 4,251	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,369 -- 4,096	4.0	4.0	4.0
28219	Personnel Technician		4,263 -- 5,184	3.0	3.0	3.0
28300	Process Server		2,996 -- 3,642	4.0	4.0	4.0
28379	Secretary Conf		3,010 -- 3,658	1.0	1.0	1.0
09901	Sheriff		15,618 -- 15,618	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3,687 -- 4,482	31.0	31.0	30.0
28361	Sheriff Captain		7,733 -- 9,398	14.0	13.0	12.0
28365	Sheriff Chief Deputy		10,936 -- 13,292	2.0	2.0	2.0
28365	Sheriff Chief Deputy	EX	10,936 -- 13,292	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		4,465 -- 5,427	31.0	31.0	30.0
28369	Sheriff Correct Facility Rec Spec		3,645 -- 4,432	8.0	8.0	7.0
28370	Sheriff Correct Facility Rec Supv		4,574 -- 5,559	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2,831 -- 3,440	1.0	1.0	1.0
28387	Sheriff Lieutenant		7,727 -- 8,519	48.0	48.0	40.0
28395	Sheriff Records Mgr		5,130 -- 6,236	2.0	2.0	2.0
28396	Sheriff Records Officer 1		4,018 -- 4,882	127.0	127.0	116.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 7400000</b>	<b>SHERIFF</b>					
28397	Sheriff Records Officer 2		4,620 -- 5,615	35.0	35.0	35.0
28398	Sheriff Records Officer 3		5,354 -- 6,509	11.0	11.0	11.0
28394	Sheriff Records Specialist Lv 2		2,894 -- 3,516	73.0	73.0	71.0
28392	Sheriff Records Supervisor		3,644 -- 4,428	4.0	4.0	4.0
28426	Sheriff Security Officer		4,087 -- 4,966	90.0	88.0	87.0
28400	Sheriff Sergeant		5,806 -- 7,057	150.0	150.0	145.0
28895	Sheriffs Community Services Officer 1		3,033 -- 3,685	24.0	24.0	24.0
28896	Sheriffs Community Services Officer 2		3,476 -- 4,226	9.0	11.0	11.0
27545	Sr Accountant		5,290 -- 6,431	4.0	4.0	4.0
27564	Sr Accounting Mgr		8,126 -- 8,958	0.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	0.0	0.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,584 -- 8,004	8.0	8.0	8.0
28203	Sr Office Assistant		2,831 -- 3,440	14.0	14.0	14.0
28203	Sr Office Assistant	.5	2,831 -- 3,440	1.5	1.5	1.5
28202	Sr Office Asst Conf		2,861 -- 3,476	12.0	12.0	12.0
28202	Sr Office Asst Conf	.5	2,861 -- 3,476	0.5	0.5	0.5
28224	Sr Personnel Analyst		5,514 -- 6,701	2.0	2.0	1.0
28391	Sr Sheriff Records Specialist		3,158 -- 3,838	20.0	20.0	19.0
28364	Stock Clerk		2,685 -- 3,262	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		5,203 -- 5,737	1.0	1.0	1.0
28077	Supv Identification Technician		5,082 -- 6,177	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		5,373 -- 6,530	3.0	3.0	3.0
28538	Undersheriff	EX	14,966 -- 14,966	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>1,878.0</b>	<b>1,874.0</b>	<b>1,805.0</b>
27899	Deputy Sheriff Recruit	RA	4,249 -- 4,249	50.0	0.0	0.0
29010	Sheriff 911 Call Dispatcher	RA	3,687 -- 4,482	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	4,465 -- 5,427	2.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	4,018 -- 4,882	0.0	5.0	5.0
28896	Sheriffs Community Services Officer 2	RA	3,476 -- 4,226	2.0	2.0	0.0
<b>Position Type Subtotal</b>				<b>56.0</b>	<b>11.0</b>	<b>9.0</b>



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 740000</b>	<b>SHERIFF</b>					
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	0.0	0.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	2.0	1.0	1.0
27889	Deputy Sheriff	.5 UN	5,006 -- 6,086	5.0	0.0	0.0
27889	Deputy Sheriff	UN	5,006 -- 6,086	136.0	38.0	38.0
27956	Electronics Technician	UN	4,712 -- 5,194	2.0	0.0	0.0
28037	Helicopter Mechanic	UN	4,729 -- 5,215	2.0	0.0	0.0
28435	Human Svcs Social Wkr	UN	4,192 -- 5,093	1.0	0.0	0.0
28073	Identification Technician Lv 2	UN	4,620 -- 5,615	1.0	0.0	0.0
27519	Info Tech Cust Supp Spec Lv 2	UN	4,755 -- 5,782	2.0	0.0	0.0
27893	Information Technology Division Chief	UN	8,790 -- 9,692	1.0	0.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	2.0	1.0	1.0
28215	Office Specialist Lv 2	UN	2,894 -- 3,516	1.0	0.0	0.0
28379	Secretary Conf	UN	3,010 -- 3,658	1.0	0.0	0.0
29010	Sheriff 911 Call Dispatcher	UN	3,687 -- 4,482	0.0	1.0	1.0
28361	Sheriff Captain	UN	7,733 -- 9,398	4.0	2.0	2.0
28365	Sheriff Chief Deputy	UN	10,936 -- 13,292	2.0	0.0	0.0
28366	Sheriff Communication Dispatcher Lv 2	UN	4,465 -- 5,427	0.0	1.0	1.0
28369	Sheriff Correct Facility Rec Spec	UN	3,645 -- 4,432	4.0	1.0	1.0
28386	Sheriff Jail Librarian	UN	2,831 -- 3,440	1.0	0.0	0.0
28387	Sheriff Lieutenant	UN	7,727 -- 8,519	15.0	8.0	8.0
28396	Sheriff Records Officer 1	UN	4,018 -- 4,882	21.0	6.0	6.0
28397	Sheriff Records Officer 2	UN	4,620 -- 5,615	7.0	0.0	0.0
28398	Sheriff Records Officer 3	UN	5,354 -- 6,509	3.0	0.0	0.0
28394	Sheriff Records Specialist Lv 2	UN	2,894 -- 3,516	5.0	2.0	2.0
28392	Sheriff Records Supervisor	UN	3,644 -- 4,428	1.0	0.0	0.0
28426	Sheriff Security Officer	UN	4,087 -- 4,966	22.0	3.0	3.0
28400	Sheriff Sergeant	UN	5,806 -- 7,057	31.0	6.0	6.0
28896	Sheriffs Community Services Officer 2	UN	3,476 -- 4,226	0.0	1.0	1.0
27564	Sr Accounting Mgr	UN	8,126 -- 8,958	1.0	1.0	1.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	11.0	0.0	0.0
28202	Sr Office Asst Conf	UN	2,861 -- 3,476	3.0	0.0	0.0
28391	Sr Sheriff Records Specialist	UN	3,158 -- 3,838	1.0	1.0	1.0
28077	Supv Identification Technician	UN	5,082 -- 6,177	1.0	0.0	0.0

<i>Position Type Subtotal</i>	<b>291.0</b>	<b>74.0</b>	<b>74.0</b>
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<i>Budget Unit Total</i>	<b>2,225.0</b>	<b>1,959.0</b>	<b>1,888.0</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2200000</b>	<b>SOLID WASTE ENTERPRISE</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	2.0	2.0	2.0
27548	Accountant Lv 2		4,409 -- 5,361	2.0	2.0	2.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	2.0	2.0	2.0
27706	Assoc Civil Engineer		6,981 -- 8,486	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		5,998 -- 7,289	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		5,025 -- 6,107	6.0	6.0	6.0
27697	Chief Division of Solid Waste		10,572 -- 11,656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
27712	Collection Equipment Operator		3,497 -- 4,251	40.0	38.0	38.0
27712	Collection Equipment Operator	LT	3,497 -- 4,251	3.0	0.0	0.0
28941	Dir of Waste Management & Recycling	EX	11,628 -- 12,820	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2,914 -- 3,543	4.0	4.0	4.0
27898	Disposal Site Scale Attendant Rng B		3,069 -- 3,731	3.0	3.0	3.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	2.0	2.0	2.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
28093	Landfill Equipment Operator		3,497 -- 4,251	14.0	11.0	11.0
28172	Maintenance Wkr		2,873 -- 3,494	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	2.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	1.0	1.0	1.0
28319	Recycling Coord		5,290 -- 6,431	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	0.0	0.0
28470	Sanitation Wkr		3,216 -- 3,908	15.0	11.0	11.0
28470	Sanitation Wkr	LT	3,216 -- 3,908	1.0	0.0	0.0
28483	Solid Waste Planner 2		5,726 -- 6,960	3.0	2.0	2.0
28483	Solid Waste Planner 2	.4	5,726 -- 6,960	0.4	0.0	0.0
28483	Solid Waste Planner 2	.6	5,726 -- 6,960	0.6	0.6	0.6
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,126 -- 8,958	1.0	1.0	1.0
27709	Sr Civil Engineer		8,488 -- 9,358	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3,793 -- 4,609	96.0	93.0	93.0
27714	Sr Collection Equipment Operator	LT	3,793 -- 4,609	3.0	0.0	0.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
29303	Sr Geographic Info Systems Technician		4,176 -- 5,076	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		4,251 -- 5,166	14.0	12.0	12.0
28203	Sr Office Assistant		2,831 -- 3,440	3.0	3.0	3.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		7,402 -- 8,161	1.0	1.0	1.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2200000</b>	<b>SOLID WASTE ENTERPRISE</b>					
28496	Transfer Equipment Operator		3,993 -- 4,855	22.0	22.0	22.0
28558	Waste Management Operations Mgr		5,933 -- 7,211	4.0	4.0	4.0
28559	Waste Management Operations Supv		4,674 -- 5,679	15.0	15.0	15.0
28560	Waste Management Program Mgr		7,882 -- 8,691	2.0	2.0	2.0
28484	Waste Management Supt		8,872 -- 9,782	2.0	2.0	2.0
<b><i>Position Type Subtotal</i></b>				<b>290.0</b>	<b>265.6</b>	<b>265.6</b>
27712	Collection Equipment Operator	RA	3,497 -- 4,251	2.0	0.0	0.0
28093	Landfill Equipment Operator	RA	3,497 -- 4,251	1.0	0.0	0.0
28470	Sanitation Wkr	RA	3,216 -- 3,908	1.0	0.0	0.0
27714	Sr Collection Equipment Operator	RA	3,793 -- 4,609	2.0	0.0	0.0
28094	Sr Landfill Equipment Operator	RA	4,251 -- 5,166	1.0	0.0	0.0
28496	Transfer Equipment Operator	RA	3,993 -- 4,855	1.0	0.0	0.0
<b><i>Position Type Subtotal</i></b>				<b>8.0</b>	<b>0.0</b>	<b>0.0</b>
<b><i>Budget Unit Total</i></b>				<b>298.0</b>	<b>265.6</b>	<b>265.6</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 260000</b>	<b>TRANSPORTATION</b>					
27539	Account Clerk Lv 2		2,831 -- 3,440	3.0	3.0	3.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	0.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	26.0	29.0	29.0
27711	Assistant Engineer - Civil Lv 2	.5	5,478 -- 6,988	0.5	0.5	0.5
27706	Assoc Civil Engineer		6,981 -- 8,486	18.0	18.0	18.0
27706	Assoc Civil Engineer	.5	6,981 -- 8,486	0.5	0.5	0.5
28086	Assoc Landscape Architect		6,981 -- 8,486	3.0	3.0	3.0
29276	Assoc Transportation Engineer		6,981 -- 8,486	4.0	4.0	4.0
29276	Assoc Transportation Engineer	.6	6,981 -- 8,486	0.6	0.6	0.6
28914	Asst Landscape Architect Lv 2		5,478 -- 6,988	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		3,776 -- 4,592	4.0	4.0	4.0
27642	Bridge Operator		3,000 -- 3,647	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		10,068 -- 11,100	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		10,572 -- 11,656	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
28904	Dir of Transportation	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	7.0	7.0	7.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,284 -- 5,206	10.0	10.0	8.0
28043	Highway Maintenance Manager		6,071 -- 7,378	4.0	4.0	4.0
28048	Highway Maintenance Supv		4,978 -- 6,052	14.0	14.0	10.0
28050	Highway Maintenance Wkr		3,650 -- 4,437	28.0	28.0	24.0
28172	Maintenance Wkr		2,873 -- 3,494	3.0	3.0	0.0
28206	Office Assistant Lv 2		2,459 -- 2,989	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,894 -- 3,516	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	0.0
28238	Principal Civil Engineer		9,340 -- 10,297	4.0	4.0	4.0
28245	Principal Engineering Technician		4,830 -- 6,167	8.0	8.0	8.0
29275	Principal Transportation Engineer		9,340 -- 10,297	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
28378	Secretary		2,968 -- 3,609	2.0	2.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,126 -- 8,958	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		4,284 -- 5,206	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	11.0	11.0	10.0
27958	Sr Engineering Technician		4,197 -- 5,103	5.0	5.0	5.0
29312	Sr Highway Maintenance Manager		8,235 -- 9,081	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3,966 -- 4,822	54.0	54.0	46.0

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2600000</b>	<b>TRANSPORTATION</b>					
28088	Sr Landscape Architect		8,488 -- 9,358	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	2.0	2.0	2.0
28212	Sr Office Specialist		3,158 -- 3,838	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		5,537 -- 6,104	18.0	18.0	17.0
29277	Sr Transportation Engineer		8,488 -- 9,358	3.0	3.0	3.0
28516	Traffic Signals and Lighting Ops Mgr		6,661 -- 8,096	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		5,578 -- 6,781	6.0	6.0	5.0
28518	Traffic Signals and Lighting Technician		4,956 -- 5,464	7.0	7.0	5.0
28521	Traffic Signs and Markings Mgr		6,071 -- 7,378	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		3,553 -- 4,319	11.0	11.0	9.0
28523	Traffic Signs Maintenance Wkr 2		3,864 -- 4,698	18.0	18.0	16.0
28524	Traffic Signs Maintenance Wkr 3		4,226 -- 5,138	5.0	5.0	4.0
28525	Traffic Signs Supervisor		4,649 -- 5,652	5.0	5.0	4.0
28513	Tree Supervisor		4,933 -- 5,996	2.0	2.0	2.0
28529	Tree Trimmer		3,776 -- 4,592	7.0	7.0	7.0
<b>Position Type Subtotal</b>				<b>336.6</b>	<b>339.6</b>	<b>303.6</b>
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	0.0	0.0
<b>Position Type Subtotal</b>				<b>3.0</b>	<b>0.0</b>	<b>0.0</b>

# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 260000</b>	<b>TRANSPORTATION</b>					
27539	Account Clerk Lv 2	LT UN	2,831 -- 3,440	1.0	1.0	0.0
27541	Account Clerk 3	UN	3,057 -- 3,717	1.0	1.0	0.0
27610	Accounting Technician	UN	3,503 -- 4,260	1.0	1.0	0.0
27604	Admin Svcs Officer 2	LT UN	5,290 -- 6,431	1.0	1.0	0.0
27711	Assistant Engineer - Civil Lv 2	.5 UN	5,478 -- 6,988	0.5	0.5	0.0
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	4.0	1.0	0.0
27534	Assoc Admin Analyst Lv 2	UN	5,290 -- 6,431	1.0	1.0	0.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	4.0	4.0	0.0
29276	Assoc Transportation Engineer	.4 UN	6,981 -- 8,486	0.4	0.4	0.0
29276	Assoc Transportation Engineer	UN	6,981 -- 8,486	1.0	1.0	0.0
28914	Asst Landscape Architect Lv 2	UN	5,478 -- 6,988	1.0	1.0	0.0
27786	Clerical Supv 2	UN	3,835 -- 4,662	1.0	1.0	0.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	3.0	3.0	0.0
28040	Highway Maint Equipment Operator	UN	4,284 -- 5,206	3.0	3.0	0.0
28043	Highway Maintenance Manager	UN	6,071 -- 7,378	1.0	1.0	0.0
28048	Highway Maintenance Supv	UN	4,978 -- 6,052	1.0	1.0	0.0
28050	Highway Maintenance Wkr	UN	3,650 -- 4,437	5.0	5.0	0.0
28206	Office Assistant Lv 2	UN	2,459 -- 2,989	2.0	2.0	0.0
28245	Principal Engineering Technician	UN	4,830 -- 6,167	2.0	2.0	0.0
28399	Safety Specialist	UN	5,514 -- 6,701	1.0	1.0	0.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	2.0	2.0	0.0
28051	Sr Highway Maintenance Wkr	UN	3,966 -- 4,822	2.0	2.0	0.0
28519	Sr Traffic Signal Lighting Technician	UN	5,537 -- 6,104	2.0	2.0	0.0
28518	Traffic Signals and Lighting Technician	UN	4,956 -- 5,464	4.0	4.0	0.0
28523	Traffic Signs Maintenance Wkr 2	UN	3,864 -- 4,698	6.0	6.0	0.0
28529	Tree Trimmer	UN	3,776 -- 4,592	1.0	1.0	0.0
<b>Position Type Subtotal</b>				<b>51.9</b>	<b>48.9</b>	<b>0.0</b>

<b>Budget Unit Total</b>	<b>391.5</b>	<b>388.5</b>	<b>303.6</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 4410000</b>	<b>VOTER REGISTRATION AND ELECTIONS</b>					
27613	Accounting Technician Conf		3,513 -- 4,270	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
28355	Asst Registrar of Voters		7,926 -- 8,738	1.0	1.0	1.0
27900	Election Asst		2,894 -- 3,516	13.0	13.0	13.0
27933	Election Mgr		6,123 -- 7,444	4.0	4.0	4.0
27951	Election Supv		3,826 -- 4,649	5.0	5.0	5.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28356	Registrar of Voters	EX	9,667 -- 10,659	1.0	1.0	1.0
27905	Sr Election Assistant		3,292 -- 4,002	2.0	2.0	2.0
27521	Sr Information Technology Technician		4,113 -- 4,999	3.0	3.0	3.0

<i>Position Type Subtotal</i>	<b>38.0</b>	<b>38.0</b>	<b>38.0</b>
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<i>Budget Unit Total</i>	<b>38.0</b>	<b>38.0</b>	<b>38.0</b>
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# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2510000</b>	<b>WATER RESOURCES</b>					
27541	Account Clerk 3		3,057 -- 3,717	2.0	2.0	2.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,388 -- 8,145	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	21.0	21.0	21.0
27711	Assistant Engineer - Civil Lv 2	.5	5,478 -- 6,988	0.5	0.0	0.0
27711	Assistant Engineer - Civil Lv 2	.6	5,478 -- 6,988	0.6	1.2	1.2
27706	Assoc Civil Engineer		6,981 -- 8,486	26.0	25.0	25.0
28159	Asst Mechanical Maint Technician		4,169 -- 5,069	8.0	8.0	8.0
28537	Asst Undergrnd Constr Maint Spec		3,972 -- 4,828	3.0	3.0	3.0
27704	Chief Division of Water Resources		10,572 -- 11,656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,945 -- 9,862	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,617 -- 6,826	1.0	1.0	1.0
28903	Dir of Water Resources	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	2.0	2.0	2.0
28957	Environmental Specialist 3		5,998 -- 7,289	2.0	2.0	2.0
28958	Environmental Specialist 4		7,402 -- 8,161	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,025 -- 6,107	1.0	1.0	1.0
27935	Equipment Mechanic		4,961 -- 5,471	1.0	1.0	1.0
27953	Executive Secretary		3,640 -- 4,425	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,797 -- 4,614	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28172	Maintenance Wkr		2,873 -- 3,494	9.0	9.0	9.0
28156	Mechanical Maintenance Mgr		5,933 -- 7,212	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	3.0	3.0	3.0
28158	Mechanical Maintenance Technician		5,055 -- 5,572	9.0	9.0	9.0
28206	Office Assistant Lv 2		2,459 -- 2,989	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2,892 -- 3,515	1.0	1.0	1.0
28275	Planner Lv 2	LT	4,768 -- 5,796	1.0	1.0	1.0
28238	Principal Civil Engineer		9,340 -- 10,297	3.0	3.0	3.0
28245	Principal Engineering Technician		4,830 -- 6,167	16.0	16.0	16.0
28245	Principal Engineering Technician	.8	4,830 -- 6,167	0.8	0.8	0.8
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
29086	Safety Technician	.2	4,263 -- 5,184	0.2	0.2	0.2
29086	Safety Technician	.8	4,263 -- 5,184	0.8	0.8	0.8
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27709	Sr Civil Engineer		8,488 -- 9,358	9.0	9.0	9.0
27958	Sr Engineering Technician		4,197 -- 5,103	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
28203	Sr Office Assistant		2,831 -- 3,440	5.0	5.0	5.0
28211	Sr Office Specialist Conf		3,168 -- 3,851	1.0	1.0	1.0



# SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
<b>BU 2510000</b>	<b>WATER RESOURCES</b>					
28277	Sr Planner	.8 LT	7,397 -- 8,155	0.8	0.8	0.8
28277	Sr Planner	LT	7,397 -- 8,155	1.0	1.0	1.0
29087	Sr Safety Specialist		7,158 -- 7,893	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		3,966 -- 4,822	24.0	22.0	22.0
29375	Sr Water Distribution Operator		5,310 -- 5,855	10.0	10.0	10.0
28567	Sr Water Quality Control System Tech		5,826 -- 7,082	4.0	4.0	4.0
29417	Stormwater Utility Equipment Operator		4,284 -- 5,206	7.0	7.0	7.0
29378	Stormwater Utility Manager		6,071 -- 7,378	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		8,872 -- 9,782	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		4,978 -- 6,052	10.0	9.0	9.0
29418	Stormwater Utility Worker		3,650 -- 4,437	22.0	21.0	21.0
27959	Supv Engineering Technician		5,977 -- 7,264	1.0	1.0	1.0
29377	Water Distribution Manager		6,574 -- 7,990	1.0	1.0	1.0
29376	Water Distribution Supervisor		5,446 -- 6,619	2.0	2.0	2.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,549 -- 6,116	1.0	1.0	1.0
29374	Water System Operator		4,378 -- 5,323	5.0	5.0	5.0
29429	Water Treatment Operations Supervisor		5,829 -- 7,085	0.0	5.0	5.0
29430	Water Treatment Plant Manager 1		7,150 -- 8,691	0.0	1.0	1.0
29272	Water Treatment Plant Manager 2		9,340 -- 10,297	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>255.7</b>	<b>256.8</b>	<b>256.8</b>
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
<b>Position Type Subtotal</b>				<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
27711	Assistant Engineer - Civil Lv 2	.4 UN	5,478 -- 6,988	0.4	0.0	0.0
27711	Assistant Engineer - Civil Lv 2	.5 UN	5,478 -- 6,988	0.5	0.5	0.5
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	1.0	0.0	0.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	3.0	1.0	1.0
27935	Equipment Mechanic	UN	4,961 -- 5,471	1.0	0.0	0.0
28245	Principal Engineering Technician	.2 UN	4,830 -- 6,167	0.2	0.2	0.2
28245	Principal Engineering Technician	LT UN	4,830 -- 6,167	1.0	0.0	0.0
28245	Principal Engineering Technician	UN	4,830 -- 6,167	4.0	0.0	0.0
28203	Sr Office Assistant	UN	2,831 -- 3,440	1.0	1.0	1.0
<b>Position Type Subtotal</b>				<b>12.1</b>	<b>2.7</b>	<b>2.7</b>
<b>Budget Unit Total</b>				<b>270.8</b>	<b>262.5</b>	<b>262.5</b>

# **SPECIAL DISTRICTS SUMMARY OF POSITIONS**

# SPECIAL DISTRICTS

## PERMANENT POSITION SUMMARY

### Adopted Budget 2010-11

Fund No.	Fund Title	Actual 2009-10	Requested 2010-11	Adopted 2010-11	Requested Amount 2010-11	Adopted Amount 2010-11
336	Mission Oaks Recreation and Park	20.0	20.0	20.0	2,457,142	2,457,142
337	Carmichael Recreation and Park	23.0	23.0	23.0	2,376,151	2,376,151
338	Sunrise Recreation and Park	35.0	35.0	35.0	5,612,680	5,612,680
TOTAL*		78.0	78.0	78.0	10,445,973	10,445,973

\*Note: Total includes Board Members.

# SPECIAL DISTRICTS

COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
STAFFING SCHEDULE

Adopted Budget 2010-11

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	7,834 -- 8,150	1.0	1.0	1.0
		Administrative Services Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Director	5,857 -- 7,120	1.0	1.0	1.0
		Recreation Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Supervisor	4,635 -- 5,634	1.0	1.0	1.0
		Recreation Services Supervisor	4,635 -- 5,634	4.0	4.0	4.0
		Executive Assistant	4,344 -- 5,280	1.0	1.0	1.0
		Office Manager	4,163 -- 5,060	1.0	1.0	1.0
		Irrigation Technician	3,551 -- 4,316	1.0	1.0	1.0
		Sr. Park Maintenance Worker	3,009 -- 3,657	2.0	2.0	2.0
		Office Assistant	2,933 -- 3,565	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		20.0	20.0	20.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	9,669 -- 9,669	1.0	1.0	1.0
		Park Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Recreation Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Administrative Services Manager	5,060 -- 6,150	1.0	1.0	1.0
		Recreation Supervisor	4,008 -- 4,872	2.0	2.0	2.0
		Park Maintenance Supervisor	3,704 -- 4,502	2.0	2.0	2.0
		Management Assistant	3,595 -- 4,370	1.0	1.0	1.0
		Park Maintenance Worker II	3,074 -- 3,737	4.0	4.0	4.0
		Bookkeeper	3,039 -- 3,693	1.0	1.0	1.0
		Payroll / Account Clerk	3,039 -- 3,693	1.0	1.0	1.0
		Secretary / Receptionist	2,756 -- 3,350	3.0	3.0	3.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		23.0	23.0	23.0

# SPECIAL DISTRICTS

COUNTY OF SACRAMENTO  
STATE OF CALIFORNIA  
STAFFING SCHEDULE

Adopted Budget 2010-11

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2009-10	Requested 2010-11	Adopted 2010-11
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,373 -- 11,394	1.0	1.0	1.0
		Park and Facilities Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Management Analyst	6,199 -- 7,535	1.0	1.0	1.0
		Recreation Services Manager II	4,567 -- 5,551	4.0	4.0	4.0
		Office Manager	4,520 -- 5,494	1.0	1.0	1.0
		Finance Manager	4,288 -- 5,211	1.0	1.0	1.0
		Park Maintenance Supv	4,251 -- 5,167	5.0	5.0	5.0
		Day Care Director II	4,109 -- 4,995	1.0	1.0	1.0
		Vehicle Equipment Maintenance Spec.	4,019 -- 4,886	1.0	1.0	1.0
		Day Care Director I	3,904 -- 4,745	3.0	3.0	3.0
		Park Maintenance Worker II	3,697 -- 4,494	6.0	6.0	6.0
		Customer Service Specialist	3,236 -- 3,933	1.0	1.0	1.0
		Account Clerk	3,216 -- 3,907	2.0	2.0	2.0
		Customer Service Rep II	2,865 -- 3,482	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		35.0	35.0	35.0