



Countywide Services Agency

2010-11 Recommended Budget Hearing

Bruce Wagstaff, Interim Administrator

June 15, 2010

Countywide Services Agency Reductions Fiscal Year 08-09 to 10-11

	General Fund	Total Appropriation Reduction	FTE Reduction*
FY 08-09	\$1,397,481	(\$3,976,467)	266.8
FY 09-10	(\$34,074,905)	(\$91,667,275)	838.5
FY 10-11	(\$17,017,287)	(\$33,567,659)	527.4
Total	(\$49,694,711)	(\$129,211,401)	1632.7

FTE - Full-time Equivalent