

June 14, 2010

# Sacramento County Probation Department

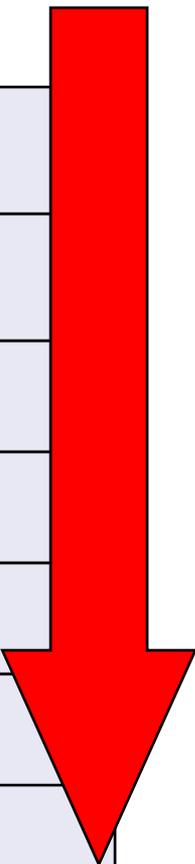


Fiscal Year 2010-2011 Budget Hearing

Don L. Meyer

Chief Probation Officer

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Positions Eliminated	
Fiscal Year 2008-09	61.5
Fiscal Year 2009-10	156
Fiscal Year 2010-11	155 (proposed)
<b>Total Positions Eliminated</b>	<b>372.5</b>
• 307 Peace Officer Positions Eliminated	
<b>40% Staffing Reduction</b>	

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# Probation Department Funding Sources

**Total Budget \$103.5 Million**



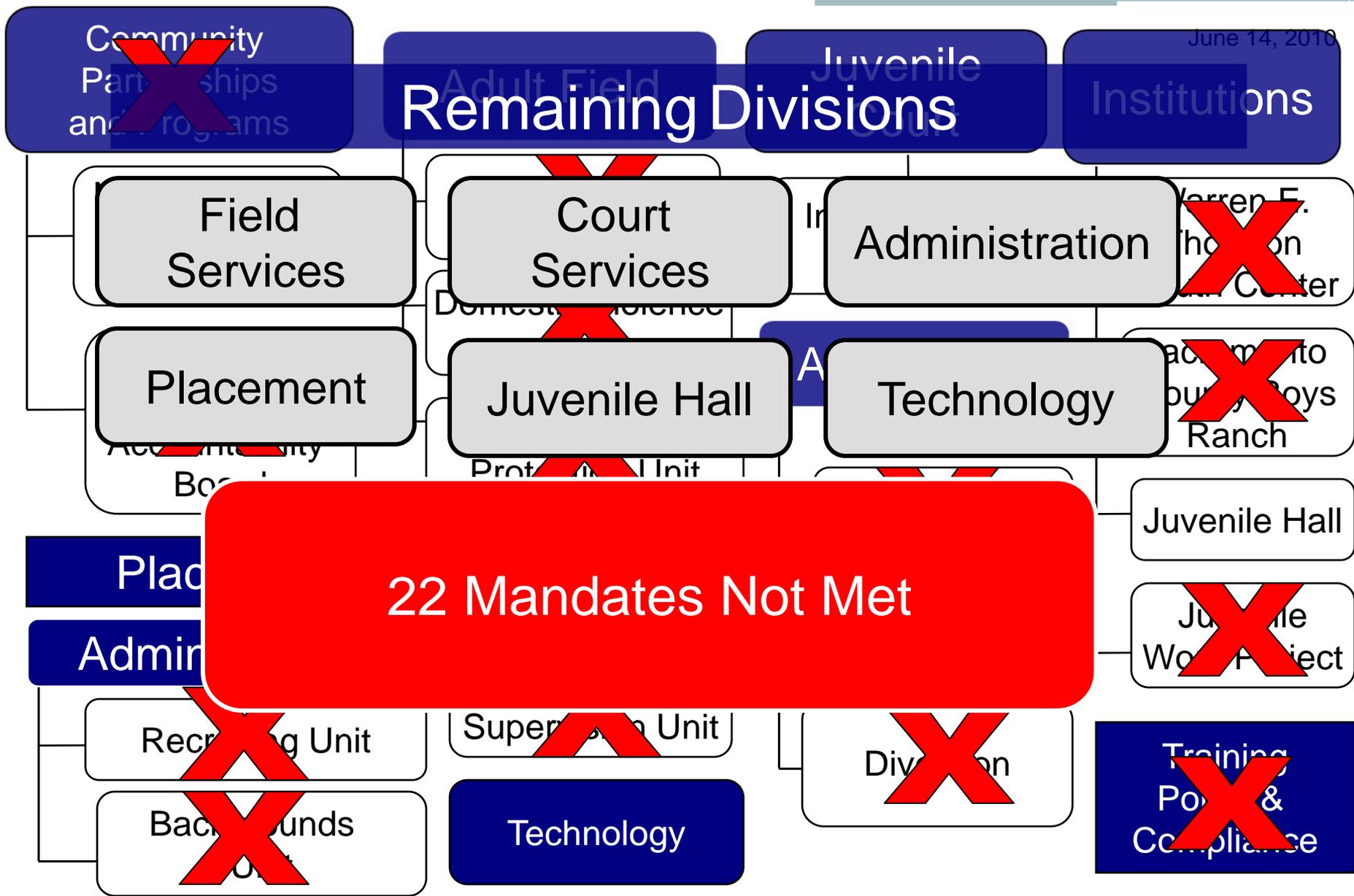
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# Fiscal Year 2010-11 Reduction Summary

Program	Eliminated Positions	Amount
Sacramento County Boys Ranch	66	\$10,395,805
Juvenile Hall	23	\$ 3,948,526
Adult Court Services	33	\$ 4,236,537
Field Services - Adult	3	\$ 1,882,369
Field Services - Juvenile	6.2	\$ 568,052
Juvenile Court Services	16.2	\$ 1,284,038
Placement Division	4	\$ 276,618
Administration	4	\$ 1,824,263
<b>Total</b>	<b>155.4</b>	<b>\$ 24,416,208</b>

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# Remaining Divisions



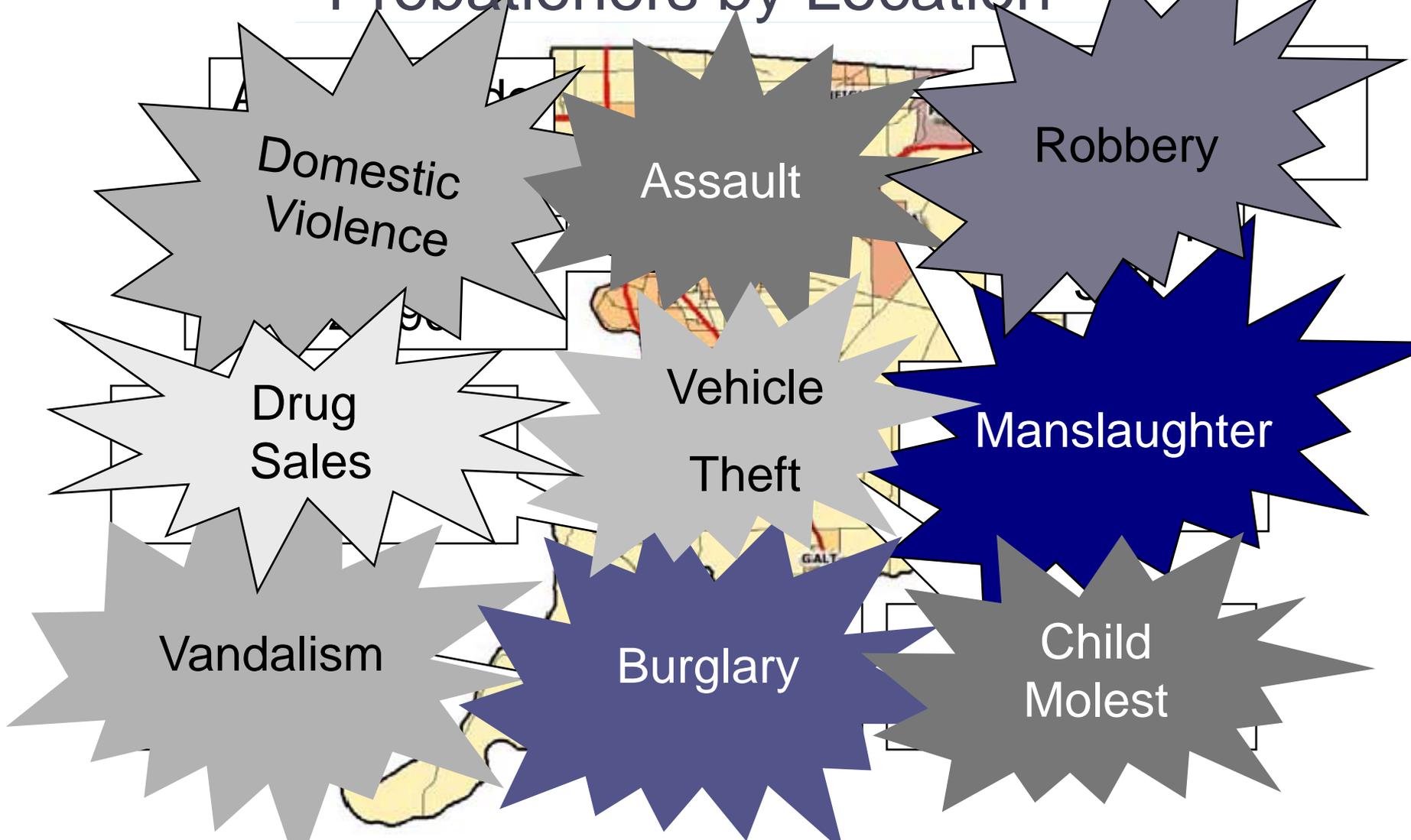


26,000 probationers are not supervised in the community



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# Probationers by Location



# Sacramento County Boys Ranch

## Offender Profile

- 81% have been assessed as high-risk
- 60% are involved in a gang
- 93% have at least one sustained felony offense
- 50% have 2 or more sustained felony offenses

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## Committing only high risk annual Boys Ranch population to Placement:

### Annual Costs

\$5,322,120 Placement Costs

\$2,952,000 Juvenile Hall Housing Costs

**\$8,274,120**

### Additional Costs

\$1,387,301 - Cost for 1 additional Placement Unit

\$ 172,800 - Travel and Overtime Costs

**\$1,560,101**

**Total Cost for the Boys Ranch = \$10,395,805**

**Total Cost Shift = \$ 9,834,221**

**Difference = \$ 561,584**

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# Juvenile Hall

Remaining Secured  
Commitment Option

Institution Programs  
Reductions

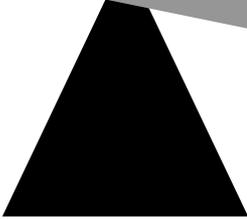
Juvenile  
Hall

Juvenile Work  
Project

Warren E.  
Thornton Youth  
Center

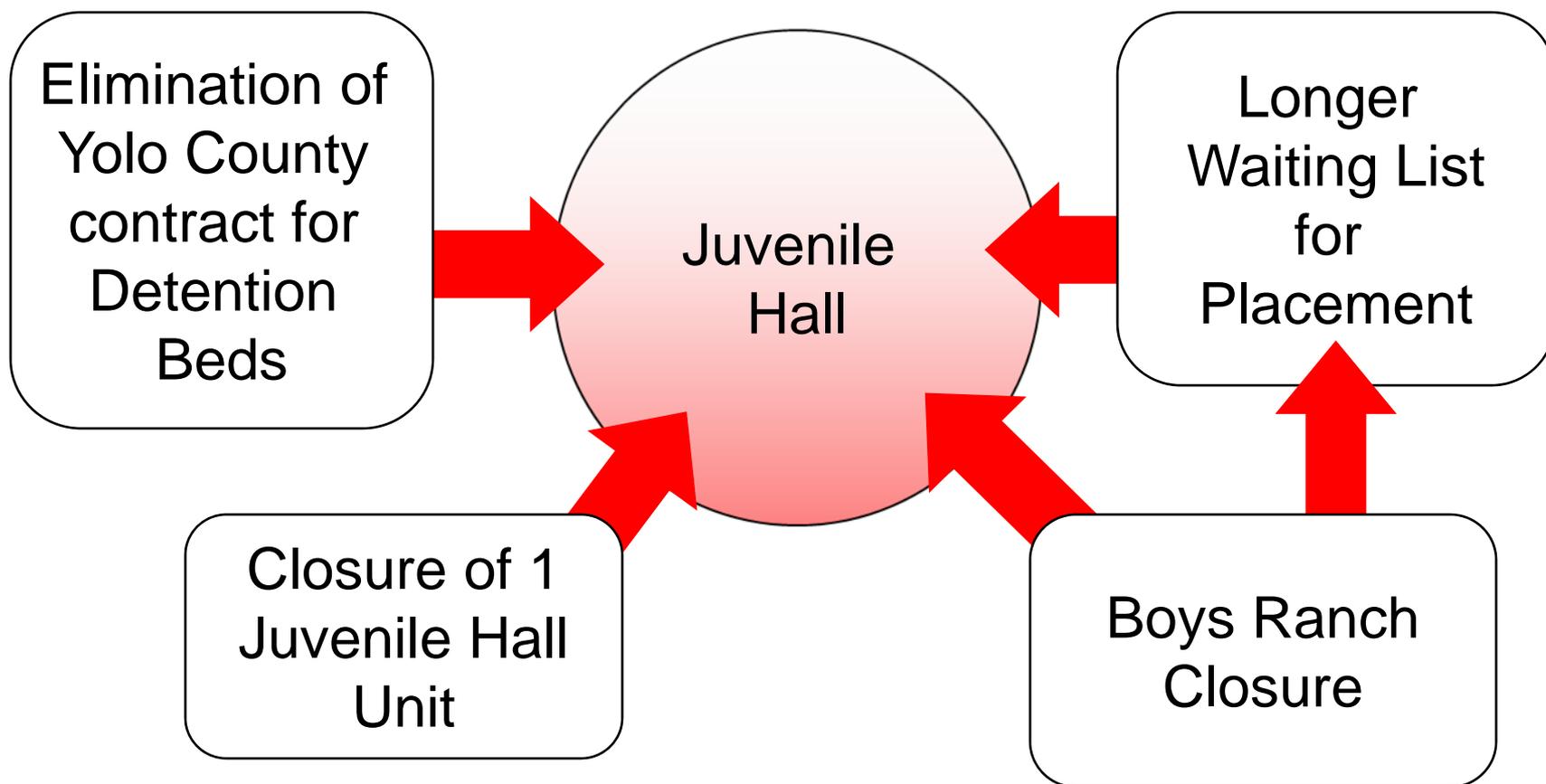
Boys Ranch

Juvenile Hall  
Unit



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# Juvenile Hall Population Capacity



# Summary of Major Reductions

## Adult Court Services Division

### 54% Reduction in Staffing

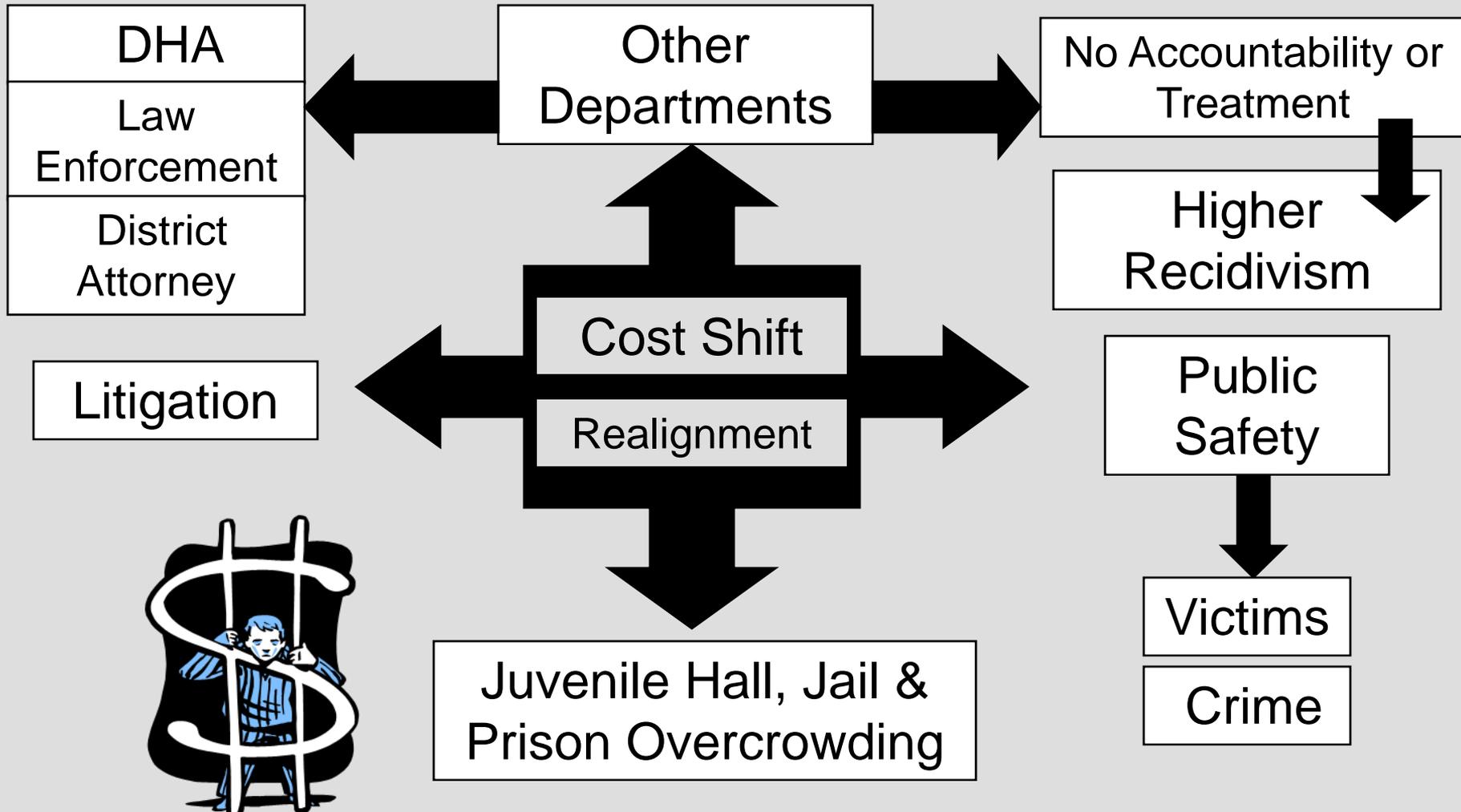
- Mandates not met
- No submissions of over 4,792 reports annually to the Superior Court
  - No determination of victim restitution
  - No victim impact statements

# Summary of Major Reductions

## **Field Services Division-Adult**

- **No** community supervision or accountability of 20,000 offenders
- **No** community supervision of domestic violence offenders
- **Elimination** of restitution collection unit
  - No victim restoration
- **Elimination** of Community Protection Unit

# What Are The Costs?



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