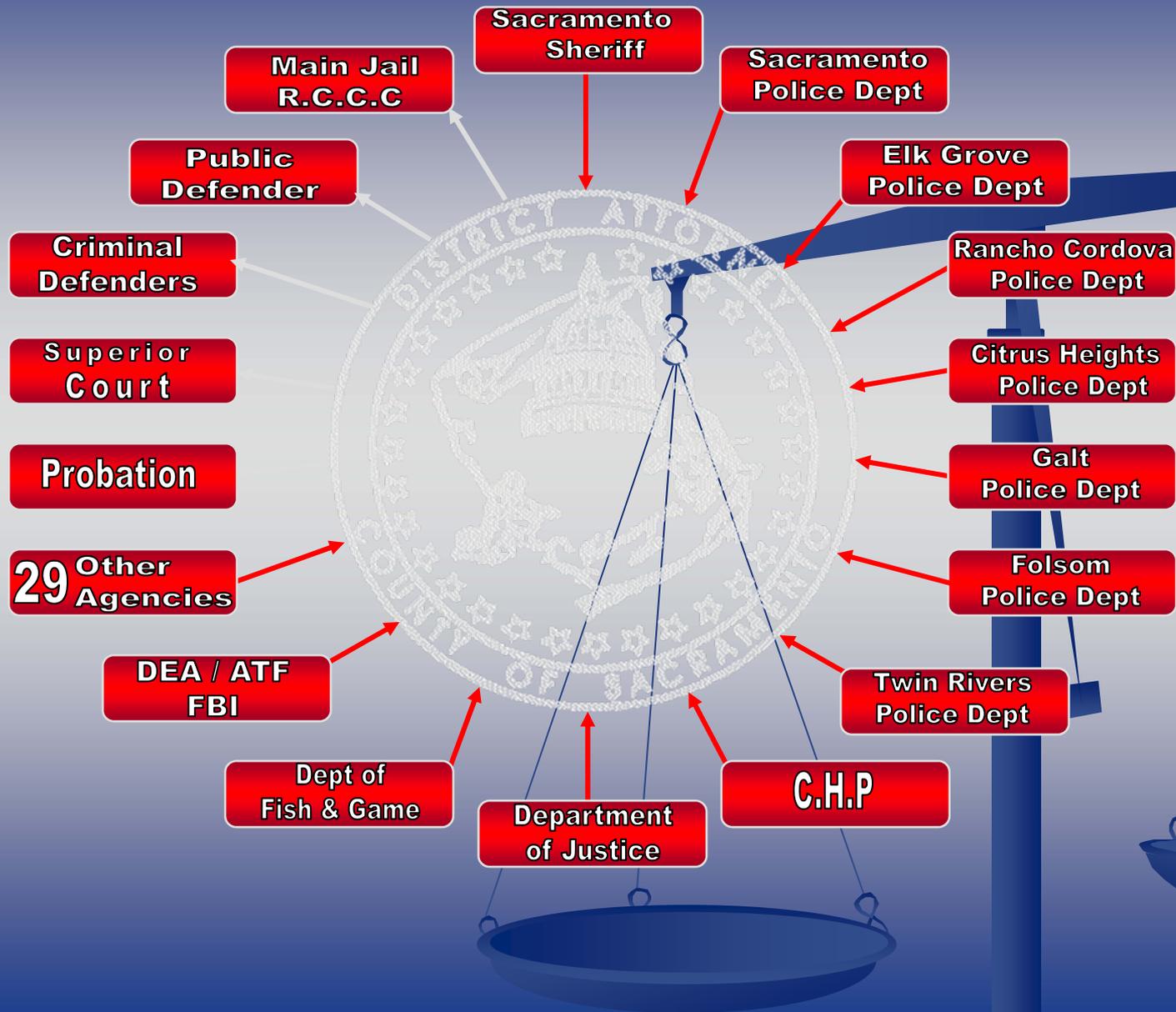
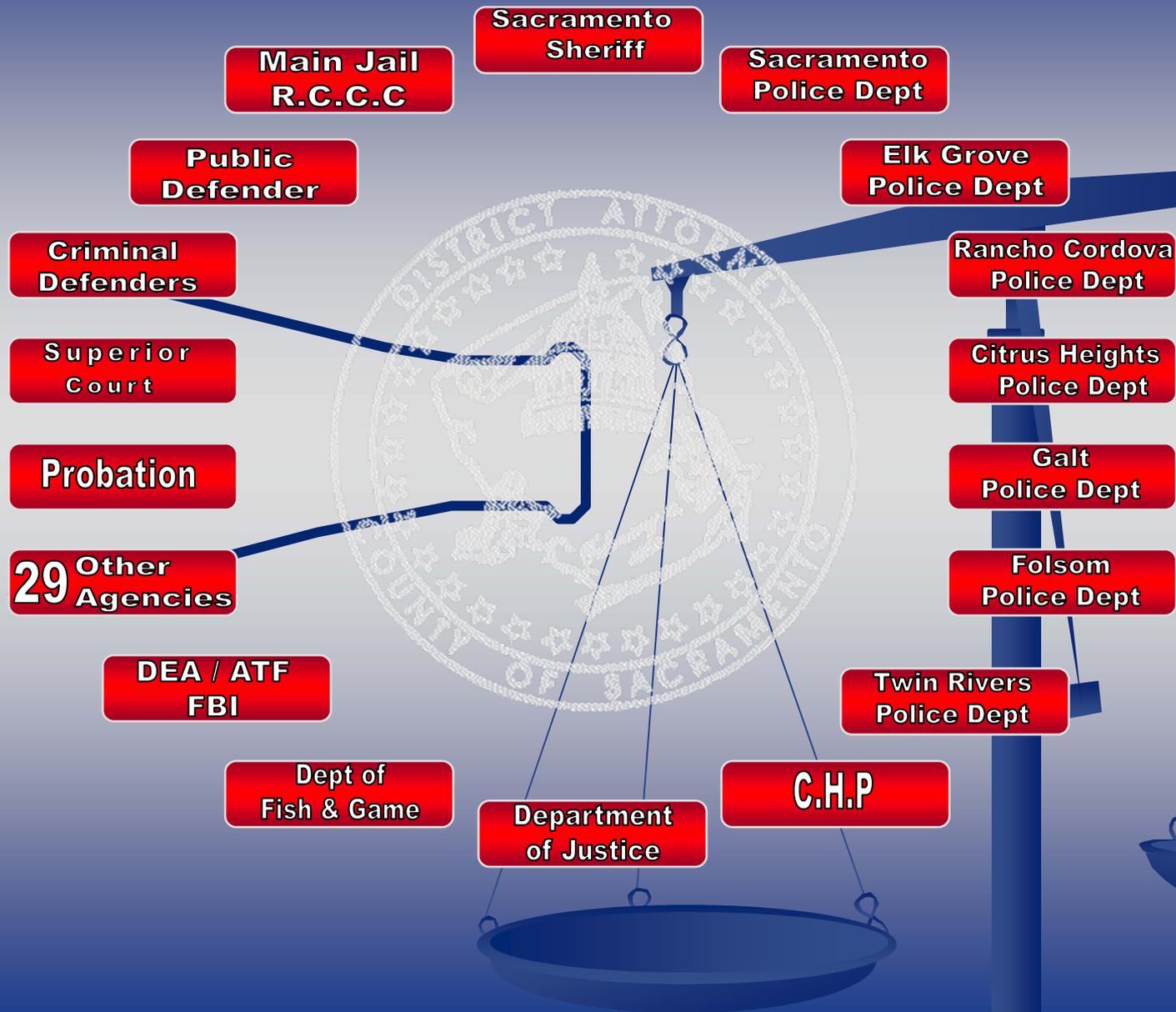


# District Attorney's Budget

June 14, 2010









# Assumptions

● Carryover	\$736,413
● Grant – cost of ASO II	\$114,902
● Prop 172 loan payment	\$471,238
● OCIT disputed bill	\$318,885
■ Based on FTEs not services	
■ Debt service on OCIT bldg.	
■ If bill paid, 2 more atty layoffs	

# Steps to Close Deficit

- 14 Vacancies Unfunded \$1.5 million
- 50 Layoffs \$5.1 million
- 8 Attorneys [LRAs] released \$370,000
- Security & OCIT disputed bill \$601,000

# Layoffs

● Attorneys	11
● Communications & Media	1
● Criminal Investigators	2
● Criminalists	4
● Victim Advocates	5
● Forensic Lab Tech	1
● IT Analyst	1
● Investigative Assistants	5
● Legal Secretaries	5
● Clerical	11
● Process Servers	4

# 10/11 Impacts

- Reduction of Gen'l Fund attys 25%
- Reduction of GF investigators 21%
- Reduction of GF victim advocates 77%
- Reduction of GF criminalists 13%
  
- More investigation by cops
- Some subpoenas served by cops
- No misdemeanor trial deputies
- Dependent on volunteers - misdo trials
- Juvenile Hall atty staff cut in ½

# More Impacts

- No funding for IHSS prosecutor
- No officer involved shooting investigations
- No jail in-custody death reviews
- Every special prosecution unit cut

# Victims' Bill of Rights [17 Rights]

**#6 Right to Reasonably Confer w/DDA**

**#8 Reasonable Notice of All Hearings**

**#9 Right to be Heard at Any Proceeding**

**#12 Right to be Informed about  
Conviction & Sentence**

**#17 Right to be Informed of All Rights**



# Crime Lab Impacts

- Fewer Cases w/DNA analyses
- Delay in DUI case analyses
- Delays impact PD, CCD, Jail, & Courts

# DA Adult Workload

## 09/10 vs. 08/09

■ Cases reviewed	48,935	[-3%]
■ Cases filed	32,682	[-6%]
■ Crime Lab Submissions	16,129	[-6%]
■ General Fund positions	344	[-19%]
■ General Fund Attys + LRAs	139	[-18%]

### Workload 2008

■ Cases reviewed	50,534
■ Cases filed	34,831
■ Crime Lab Submissions	17,295
■ General Fund positions	423

# DA Adult Workload

## Projected 10/11 vs. 09/10

■ Cases reviewed	47,467	[-3%]
■ Cases filed	30,721	[-6%]
■ Crime Lab Submissions	15,161	[-6%]
■ General Fund positions	270	[-22%]
■ General Fund Attys	110	[-21%]

■ **36% GF staff reduction since FY 08/09**

# Staffing Changes

**08/09, 09/10, 10/11**

	2008	2009	2010
- Attorney Positions:	175	169	150
- General Fund Attys:	148	129	110
- LRA Positions:	22	10	0
- Cases:	36,671	34,471	32,403
- Positions : Cases	1 : 186	1 : 204	1 : 216
- Gen'l Fund Attys & LRA's : Cases	1 : 216	1 : 248	1 : 295

# 10/11 General Fund Allocations Prosecution vs Defense

■ District Attorney	\$40,913,826
■ Public Defender	\$28,304,041
■ CCD	<u>\$11,839,238</u>
■ Defense Total	\$40,143,279
■ Difference	\$ 770,547

# General Fund Comparison

- DA general fund allocation      \$ 40,913,826
  - DA Crime Lab                              - \$ 7,291,033
  - Total                                              \$ 33,622,793
- 
- Total gen'l fund – Defense      \$ 40,143,279
- 
- DA                      100% Criminal Cases
  - PD & CCD            85.5% Criminal Cases

# Efforts to Reduce Workload

## ● Misdemeanors to Infractions

- No jury trials
- Fewer court appearances
- Less work for law enforcement

## ● Violation of Probation Court

- 61% cases resolved w/i 7 days of arrest
- 84% cases resolved w/i 19 days of arrest
- Fewer court appearances & days in custody

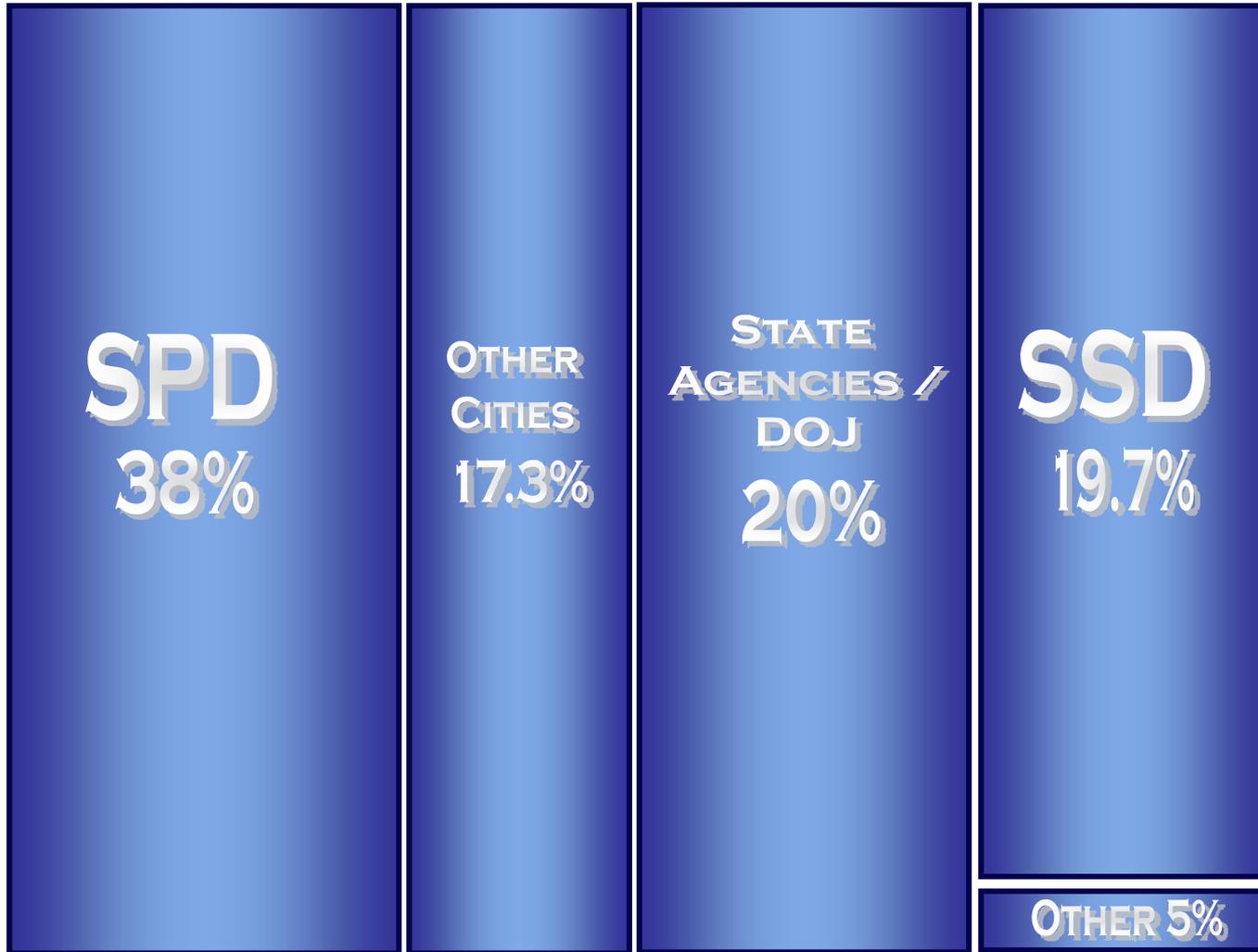
# Efforts to Reduce Gen'l Fund Needs

- Volunteer attorneys for Misdemeanor Trials
  - Only DA's Office in state dependent on volunteers
- Additional grants - 2009
- Consumer & Environmental Unit fully funded

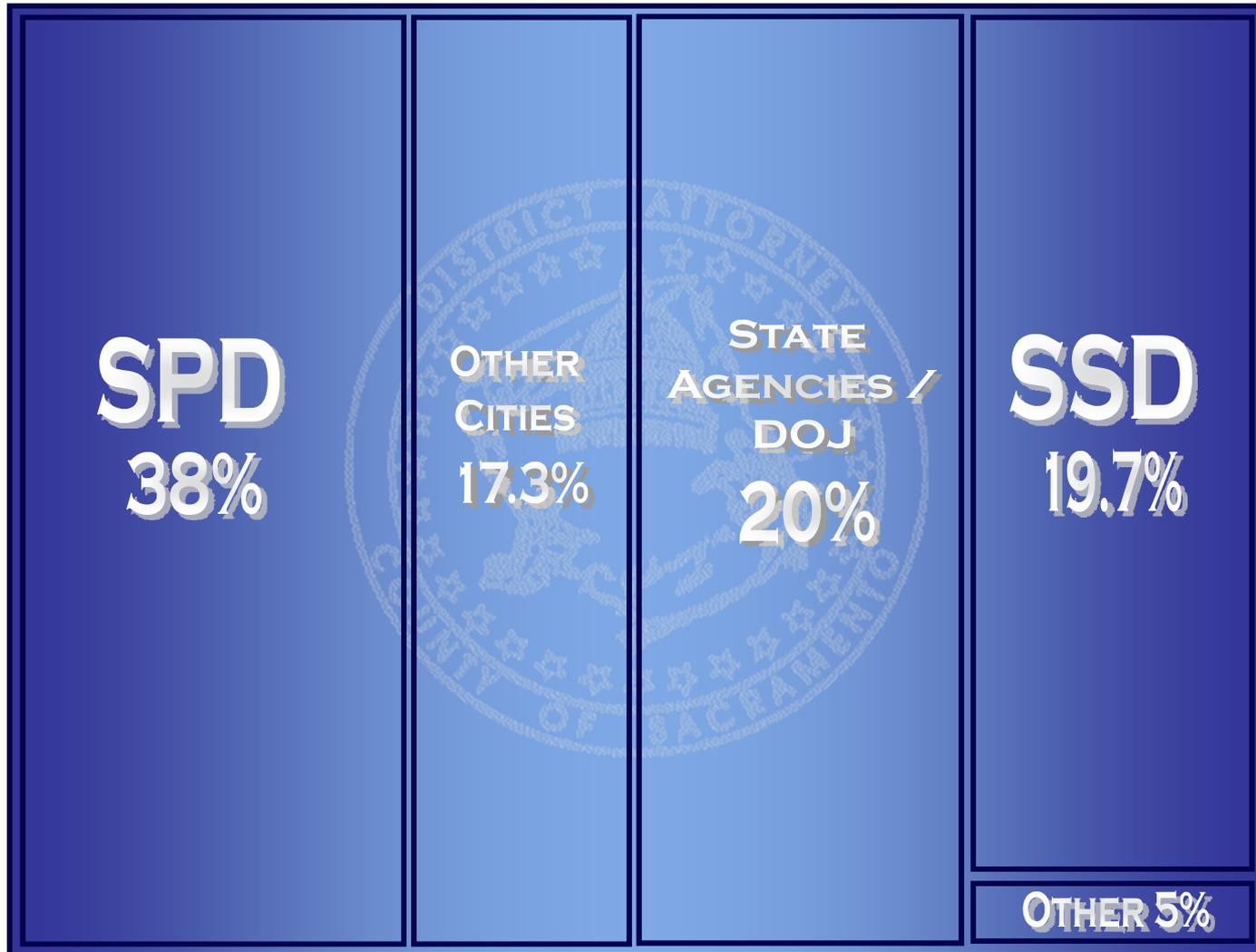
# Summary

- Only Public Safety Dept which handles all criminal cases
- 19.3% cut in GF staff [36% since 08/09]
- Only 2 Law Enforcement Agencies w/cuts
  - Folsom [3.5 % of DA workload]
  - Sac Sheriff [19.7 % of DA workload]
  - **77 % of DA's workload – Not Impacted**

# ARRESTS / CASES FILED



# ARRESTS / CASES FILED



**25% DA STAFFING REDUCTION**

**DEFENDANTS WILL STILL RECEIVE COUNSEL**