Sheriff's Department Correctional Health Services

Impact of 2010-2011 Budget Reductions

Total Impact of Reductions

- Net Reduction in Staffing 28.8 FTE's
- 16.5 Registered Nurses, 2.3 Nurse Practitioners, 1.0 Medical Asst., 8.0 LVN's, and 1.0 SRN
- Layoff of RN's will require loss of 22.0 on-call RN's as well. Limited ability to cover illness/vacation.
- This will leave less than 80 clinical staff to cover 2 facilities 24/7.
- Inmate census up to #5000 combined both facilities.

Impact on Medical Care

- Reduction in physician time will reduce patients being seen by 50%.
- Elimination of any nurse sick call triage. This triage resolves 70% of complaints without a doctor visit.
- Waiting list of 400 patients always.
- Nursing ratio in acute unit of 60 acutely ill patients to 1 nurse in infirmary and detoxification units.

Impact on Medical Care

 No physicians or nurse practitioners on nights or weekends.

- No clinician on site to respond to emergencies on nights/weekends—increase in hospital send outs.
- Increased send outs (\$4 20K per occurrence) will cost the County more in hospitalization.
- Custody officers will be pulled from facility for med transfers.
 Two per occurrence.
- Duration of custody wait in ER's off-site 8 – 12 hours per occurrence.
- Frequent lockdowns of facilities due to loss of custody staff.

Impact of Psychiatric Care

\$1.1 million reduction in psychiatric services

- Elimination of 7 clinical positions and 1.5 M.D.'s.
- Elimination of 1.0 DischargePlanner
- Could add 3 4 days for patient to be assessed and an additional week before patient is put on medication.
- At Mid-year took 500K reduction, total for year \$1.6 million.

Impact on No. of Hospital Days

- Treatment account still underfunded
- Treatment account requires: \$2.0 mill for field arrests, inmate hospitalization \$2.0 million, specialty services \$2.0 million. This was at previous staffing levels.

 Lack of early intervention at facility will cause additional send outs and will increase inpatient/emergency days.

Level of Funding Inadequate

- County Counsel opinion stated that CHS was in danger of falling below "community standard" last year.
- This is the standard required for defensible position in lawsuits and to avoid "deliberate indifference standard".
- CHS is caught in a bind in terms of cost as we cannot release inmates or deny services that are medically necessary.
- CHS is a constitutionally mandated service. Levels of service are prescribed through Title 15 and case law.