

## **Summary of Mid-Year Budget Actions for FY 2009-10**

In October 2009, the Board of Supervisors adopted the County's Final Budget for Fiscal Year 2009-10. Because of the continued economic decline, some revenue, such as property taxes, transient occupancy taxes and sales taxes, came in about \$9.9 million less than what was projected.

The County also used approximately \$26.9 million in various one-time funding sources to balance the budget, such as inter-fund transfers and reserves.

In order to stay within spending limits and help maximize savings in the next budget year, the Interim County Executive recommended making adjustments before the budget year was complete (mid-year adjustments).

### **Some of the adjustments included:**

- Reducing programs intended to save approximately \$13.7 million
- Reducing staffing levels by 160.1 positions, 111 of which were filled

For more details, view the [February 23 Board Letter](#), Item 50 at 2 p.m.