## County of Sacramento Midyear Budget Reductions <u>List of Position Deletions</u>

Department	Class Title	FTE	Filled
Animal Care and Regulation	Animal Care Attendant	1.0	no
Animal Care and Regulation	Animal Care Attendant	1.0	yes
Animal Care and Regulation	Animal Care Attendant	1.0	yes
Animal Care and Regulation	Animal Care Attendant	1.0	Yes
Board of Supervisors	Secretary to Member Brd of Supervisors	0.2	no
Board of Supervisors	Supv Deputy Clerk Board of Supervisors	0.2	no
Civil Service Commission	Executive Secretary	0.5	no
Coroner	Deputy Coroner Lv 2	1.0	no
County Executive Cabinet	Sr. Administrative Analyst, Range B	1.0	no
County Executive Office	Sr. Administrative Analyst, Range B	1.0	no
Department of Personnel Services Department of Personnel Services	Sr Office Assistant (Conf) Personel Specialist Lv 2	1.0 1.0	yes
Department of Personnel Services	Personel Specialist Lv 2	1.0	yes
Department of Personnel Services	Personel Specialist Lv 2	1.0	yes yes
Department of Personnel Services	Personel Specialist Lv 2	1.0	yes
Department of Personnel Services	Personel Specialist Lv 2	1.0	yes
Department of Personnel Services	Personel Specialist Lv 2	1.0	yes
Department of Personnel Services	Sr. Personnel Specialist	1.0	yes
Department of Personnel Services	Sr. Safety Specialist	1.0	yes
Department of Personnel Services	Personel Specialist Lv 2	1.0	no
Department of Personnel Services	Personel Specialist Lv 2	1.0	yes
Department of Personnel Services	Personel Specialist Lv 2	1.0	yes
Finance	Account Clerk 3	1.0	no
Finance	Office Assistant Lv 2	1.0	yes
Finance	Office Specialist Lv 2	1.0	no
General Services Bradshaw	Painter	1.0	yes
General Services Bradshaw	Electrician	1.0	no
General Services Downtown	Electrician	1.0	no
General Services Downtown	Stationary Engineer 1	1.0	no
General Services Heavy Fleet	Account Clerk Lv 2	1.0	yes
General Services Heavy Fleet	Account Clerk Lv 2	1.0	yes
General Services Light Fleet	Auto Maintenance Supervisor	1.0	no
General Services Light Fleet	Auto Service Worker	1.0	no
General Services Office of the Director General Services Purchasing	Information Technology Analyst Trainee Contract Services Manager 1	1.0 1.0	yes
Health and Human Services	Account Clerk Lv 2	1.0	yes
Health and Human Services	Physician 3	0.5	yes no
Health and Human Services	Physician 3	1.0	no
Health and Human Services	Family Service Supv	1.0	yes
Health and Human Services	Family Service Wkr 2	1.0	yes
Health and Human Services	Family Service Wkr 2	1.0	yes
Health and Human Services	Family Service Wkr 2	1.0	yes
Health and Human Services	Human Svcs Social Wkr - Range B	1.0	yes
Health and Human Services	Human Svcs Social Wkr - Range B	1.0	yes
Health and Human Services	Human Svcs Social Wkr - Range B	1.0	yes
Health and Human Services	Human Svcs Social Wkr - Range B	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Social Wkr Mstr Dgr	1.0	yes
Health and Human Services Health and Human Services	Human Svos Social Wkr Metr Dgr	1.0	no
Health and Human Services Health and Human Services	Human Svcs Social Wkr Mstr Dgr Human Svcs Social Wkr Mstr Dgr - Span/Latin	1.0 1.0	yes
Health and Human Services	Human Sves Social Wki Mstr Dgr - Span/Latin	1.0	yes
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## County of Sacramento Midyear Budget Reductions <u>List of Position Deletions</u>

Department	Class Title	FTE	Filled
Health and Human Services	Human Svcs Supv Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Supv Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Supv Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Supv Mstr Dgr	1.0	yes
Health and Human Services	Human Svcs Program Manager	1.0	yes
Health and Human Services	Human Svcs Program Manager	1.0	yes
Health and Human Services	Clerical Supervisor 1	1.0	yes
Health and Human Services	Clerical Supervisor 1	1.0	yes
Health and Human Services	Clerical Supervisor 1	1.0	yes
Health and Human Services	Clerical Supervisor 2	1.0	yes
Health and Human Services	Clerical Supervisor 2	1.0	yes
Health and Human Services	Clerical Supervisor 2	1.0	yes
Health and Human Services	Legal Transcriber	1.0	yes
Health and Human Services Health and Human Services	Legal Transcriber	1.0	yes
Health and Human Services	Legal Transcriber Office Assistant 2	1.0 1.0	yes
Health and Human Services	Office Assistant 2 Office Assistant 2	1.0	yes
Health and Human Services	Office Assistant 2 Office Assistant 2	1.0	yes
Health and Human Services	Office Assistant 2 Office Assistant 2	1.0	yes
Health and Human Services	Office Assistant 2 Office Assistant 2	1.0	yes
Health and Human Services	Office Assistant 2	1.0	yes yes
Health and Human Services	Office Assistant 2	1.0	yes
Health and Human Services	Office Assistant 2	1.0	yes
Health and Human Services	Office Assistant 2	1.0	yes
Health and Human Services	Sr. Office Assistant	1.0	yes
Health and Human Services	Sr. Office Assistant	1.0	yes
Health and Human Services	Sr. Office Assistant	1.0	yes
Health and Human Services	Sr. Office Assistant	1.0	yes
Health and Human Services	Sr. Office Assistant	1.0	yes
Health and Human Services	Occupational Therapist	1.0	no
Health and Human Services	Sr Therapist	1.0	no
Health and Human Services	Public Health Nurse Lv 2	0.5	no
Health and Human Services	Public Health Nurse Lv 2	0.5	no
Health and Human Services	Public Health Nurse Lv 2	1.0	yes
Health and Human Services	Public Health Nurse Lv 2	1.0	yes
Health and Human Services	Health Educator Rng B	0.5	no
Health and Human Services	Admin svcs Officer 2	1.0	yes
Health and Human Services	Sr Office Assistant	1.0	yes
Human Assistance	Human Services Program Specialist	1.0	yes
Human Assistance	Clerical Supv 2`	1.0	no
Human Assistance	Clerical Supv 2`	1.0	no
Human Assistance	Human Services Social Worker, MD	1.0	no
Human Assistance	Human Services Social Worker, MD	0.2	no
Human Assistance	Human Services Social Worker	0.2	no
Human Assistance	Info Tech Analyst 2	1.0	no
Human Assistance	Info Tech-Analyst 2`	1.0	no
Human Assistance	Info Tech-Analyst 2`	1.0	no
Human Assistance	Info Tech Customer Services Spec 2	1.0	yes
Human Assistance	Info Tech Technician 2	1.0	yes
Human Assistance Human Assistance	Info Tech Technician 2	1.0	yes
Human Assistance Human Assistance	Secretary Confidential Senior Office Assistant	1.0 1.0	yes
Human Assistance	Senior Office Assistant	1.0	yes
Human Assistance Human Assistance	Senior Office Assistant Senior Office Assistant	1.0	yes
Human Assistance	Senior Office Assistant	1.0	yes
Human Assistance	Senior Office Assistant	1.0	yes yes
Human Assistance	Senior Office Assistant	1.0	yes
Human Assistance	Senior Office Assistant	1.0	yes
Human Assistance	Human Services Social Worker, MD	0.8	yes
		0.0	,00

## County of Sacramento Midyear Budget Reductions <u>List of Position Deletions</u>

Department	Class Title	FTE	Filled
Human Assistance	Administrative Services Officer 1	1.0	yes
Human Assistance	Clerical Supv 1	1.0	yes
Human Assistance	Human Services Social Worker	0.8	,
Human Assistance	Human Services Social Worker	1.0	,
Human Assistance	Office Assistant 2	1.0	,
Human Assistance	Office Assistant 2	1.0	,
Human Assistance	Deputy Director Hunan Services	1.0	
Human Assistance	Human Services Program Manager	1.0	
Human Assistance	Human Services Program Planner B	1.0	
Human Assistance	Administrative Services Officer 1	1.0	,
Human Assistance Human Assistance	Administrative Services Officer 2 Senior Office Assistant	1.0 1.0	,
Human Assistance	Account Clerk 2	1.0	,
Human Assistance	Account Clerk 2	1.0	,
Human Assistance	Account Clerk 2	1.0	,
Human Assistance	Account Clerk 2	1.0	,
Human Assistance	Account Clerk 2	1.0	,
Human Assistance	Account Clerk 2	0.8	,
Human Assistance	Account Clerk 2	0.2	,
Human Assistance	Account Clerk 3	1.0	,
Human Assistance	Account Clerk 3	1.0	,
Human Assistance	Acounting Technician	1.0	•
Human Assistance	Info Tech Customer Services Spec 2	1.0	•
Human Assistance	Info Tech Customer Services Spec 2	1.0	•
Juvenile Medical Services	Physician 3	1.0	•
Juvenile Medical Services	Dentist	0.4	no
Juvenile Medical Services	Dental Hygienist	0.3	no
Planning and Community Development	Sr. Office Assistant	1.0	Yes
Planning and Community Development	Sr. Planner	0.8	Yes
Planning and Community Development	Planner 3	1.0	Yes
Planning and Community Development	Planner 3	0.8	Yes
Planning and Community Development	Planning Aide	1.0	Yes
Planning and Community Development	Planner Lv 2	0.8	
Probation Administration	Asst. Chief Probation Officer	1.0	
Probation Administration	Communications and Media Officer	1.0	
Probation Administration	Probation Division Chief	1.0	
		Subtotal 144.0	
BHS Alcohol and Drug Services	Sr Mental Health Counselor	1.0	
BHS Alcohol and Drug Services	Mental Health Program Coord	1.0	
BHS Mental Health Administration	Health Program Mgr	1.0	
BHS Mental Health Administration	Human Services Program Planner Rng		
BHS Mental Health Adults	Mental Health Counselor	1.0	
BHS Mental Health Adults	Sr Mental Health Counselor	1.0	
BHS Mental Health Adults BHS Mental Health Children	Treatment Center Program Coordinator	0.6 1.0	
BHS Mental Health Children	Mental Health Program Coord Office Assistant Lv 2	1.0	
BHS Mental Health Children	Sr Mental Health Counselor	1.0	
BHS Mental Health Children	Sr Mental Health Counselor	1.0	
BHS Mental Health Children	Sr Mental Health Counselor	0.5	
BHS Mental Health Services Act	Sr Mental Health Counselor	1.0	
BHS Mental Health Treatment Center	General Service Wkr 2	1.0	
BHS Mental Health Treatment Center	Mental Health Wkr	1.0	
BHS Mental Health Treatment Center	Sr Mental Health Wkr Licensed	1.0	
BHS Public Guardian	Deputy Public Guardian / Lv 2	1.0	
	, ,	Subtotal 16.1	
		<b>Total</b> 160.1	_
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