

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Final Adopted Budget 2009-10

Fund No.	Fund Title	Actual 2008-09	Requested 2009-10	Adopted 2009-10	Requested Amount 2009-10	Adopted Amount 2009-10
001	GENERAL	10,319.6	10,079.4	9,062.4	\$1,109,202,199	\$955,677,685
006	PARKS CONSTRUCTION	0.0	0.0	0.0	2,525	2,525
010	ENVIRONMENTAL MANAGEMENT	137.8	136.8	127.8	14,388,045	13,458,032
012	COMMUNITY SERVICES	119.7	133.7	98.1	9,023,388	7,450,722
013	FIRST 5 SACRAMENTO COMMISSION	21.0	21.5	21.5	2,322,390	2,322,390
018	GOLF	8.0	9.0	9.0	789,370	789,370
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	24.8	22.8	22.8	2,805,219	2,805,219
028	CONNECTOR JOINT POWERS AUTHORITY	0.0	4.0	4.0	585,288	585,288
031	OCIT	237.0	237.0	222.0	26,888,875	23,072,929
032	FACILITY PLANNING, ARCH & REAL ESTATE	86.8	33.0	27.0	3,450,101	2,970,602
033	MUNICIPAL SERVICES	1,033.8	960.2	934.2	99,057,650	99,057,650
035	GENERAL SERVICES	501.0	494.8	448.8	45,554,828	40,743,986
041	AIRPORT SYSTEM	406.0	410.0	411.0	35,500,356	35,500,356
051	REFUSE ENTERPRISE	290.0	290.0	290.0	25,729,888	25,729,888
056	PARKING ENTERPRISE	10.0	7.0	7.0	496,497	496,497
059	REGIONAL RADIO	7.0	7.0	7.0	728,558	728,558
060	BOARD OF RETIREMENT	44.5	44.5	44.5	3,617,181	3,617,181
261	REGIONAL SANITATION DISTRICT	464.0	425.0	425.0	48,299,350	48,299,350
267	COUNTY SANITATION DISTRICT NO. 1	309.0	309.0	309.0	33,846,172	33,846,172
320A	WATER AGENCY-ZONE 40	33.0	33.0	33.0	1,117,228	1,117,228
320B	WATER AGENCY-ZONE 41	71.0	67.8	67.8	7,328,628	7,328,628
	TOTAL**	14,124.0	13,725.5	12,571.9	\$1,470,733,736	\$1,305,600,256

* Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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LEGEND:

LT = Limited-Term

EX = Exempt

NYC = Not Yet Classified

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3210000	AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS & MEASURES					
27542	Account Clerk 3 Conf		3,189 -- 3,877	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	9,229 -- 10,174	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		7,226 -- 7,968	1.0	0.0	0.0
27694	Chief Dep Sealer Weights and Measures		7,226 -- 7,968	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		5,657 -- 6,876	3.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	2.0	2.0	1.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2,953 -- 3,590	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		5,140 -- 6,248	18.0	18.0	16.0
27597	Sr Agriculture & Stnds Inspector	.2	5,140 -- 6,248	0.4	0.0	0.0
27597	Sr Agriculture & Stnds Inspector	.8	5,140 -- 6,248	1.6	1.6	1.6
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	1.0
<i>Position Type Subtotal</i>				34.0	33.6	30.6
27597	Sr Agriculture & Stnds Inspector	.8 UN	5,140 -- 6,248	0.8	0.0	0.0
27597	Sr Agriculture & Stnds Inspector	UN	5,140 -- 6,248	2.0	0.0	0.0
<i>Position Type Subtotal</i>				2.8	0.0	0.0
<i>Budget Unit Total</i>				36.8	33.6	30.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 340000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2,774 -- 3,372	5.0	5.0	5.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	0.0	0.0
27548	Accountant Lv 2		4,409 -- 5,361	3.0	3.0	3.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	2.0	2.0
27603	Admin Svcs Officer 1	.5	4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27557	Airfield Maintenance Supervisor		6,137 -- 7,458	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		10,842 -- 11,954	1.0	1.0	1.0
29172	Airport Chief Operating Officer		12,197 -- 13,447	1.0	1.0	1.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	3.0	3.0	3.0
27580	Airport Economic Development Specialist	.2	6,429 -- 7,089	0.2	0.0	0.0
27580	Airport Economic Development Specialist	.5	6,429 -- 7,089	0.0	1.0	1.0
27580	Airport Economic Development Specialist	.8	6,429 -- 7,089	0.8	0.0	0.0
29132	Airport Mgr Administration		7,783 -- 8,582	5.0	5.0	5.0
29133	Airport Mgr Operations		7,783 -- 8,582	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		7,783 -- 8,582	1.0	1.0	1.0
29135	Airport Mgr Properties		7,783 -- 8,582	2.0	2.0	2.0
27567	Airport Noise Officer		5,552 -- 6,751	1.0	1.0	1.0
29267	Airport Noise Specialist		4,270 -- 5,190	1.0	1.0	1.0
27584	Airport Operations Officer		5,850 -- 6,448	10.0	10.0	10.0
27585	Airport Operations Wkr		2,951 -- 3,586	37.0	37.0	37.0
27586	Airport Planner		6,429 -- 7,089	3.0	3.0	3.0
27588	Airport Technical Asst		5,850 -- 6,448	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	1.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	2.0	2.0	2.0
27904	Asst Environmental Analyst		4,768 -- 5,796	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		4,253 -- 4,688	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		4,162 -- 5,062	1.0	1.0	1.0
27608	Automotive Service Wkr		2,951 -- 3,586	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2,909 -- 3,537	15.0	15.0	15.0
29018	Communications and Media Officer 2		5,507 -- 6,692	2.0	2.0	2.0
27791	Custodial Services Mgr		5,726 -- 6,962	1.0	1.0	1.0
27805	Custodian Lv 2		2,540 -- 3,088	87.0	87.0	87.0
29220	Dep Dir Airport Info Tech & Telecomm		8,618 -- 9,502	1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		9,859 -- 10,868	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		9,859 -- 10,868	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		9,859 -- 10,868	2.0	2.0	2.0
27831	Dep Director Airport Planning and Dev		9,859 -- 10,868	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		9,859 -- 10,868	1.0	1.0	1.0
27811	Dir of Airports	EX	14,339 -- 15,810	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3400000	AIRPORT ENTERPRISE					
27961	Engineering Technician Lv 2		3,718 -- 4,520	1.0	1.0	1.0
27940	Equipment Maint Supv		5,234 -- 6,361	1.0	1.0	1.0
27935	Equipment Mechanic		4,769 -- 5,258	3.0	3.0	3.0
27955	Equipment Service Wkr		3,209 -- 3,901	3.0	3.0	3.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
29301	Fire Battalion Chief Aircrft Resc&Firef		6,443 -- 7,103	4.0	4.0	4.0
29157	Fire Captn Aircrft Resc&Firefightng (24)		5,250 -- 5,788	9.0	9.0	9.0
29161	Fire Captn Aircrft Resc&Firefightng (40)		5,251 -- 5,789	2.0	2.0	2.0
27656	Fire Chief Aircrft Resc&Firefighting		7,783 -- 8,582	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		4,329 -- 5,262	12.0	12.0	12.0
29293	Fleet Services Manager		6,353 -- 7,722	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,117 -- 5,002	4.0	4.0	4.0
28048	Highway Maintenance Supv		4,882 -- 5,933	5.0	5.0	5.0
28050	Highway Maintenance Wkr		3,508 -- 4,265	13.0	13.0	13.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	3.0	3.0	3.0
28172	Maintenance Wkr		2,763 -- 3,358	9.0	9.0	9.0
28206	Office Assistant Lv 2		2,412 -- 2,930	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,836 -- 3,447	0.0	4.0	4.0
28282	Park Maintenance Mechanic 1		3,826 -- 4,218	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,888 -- 5,940	1.0	1.0	1.0
28284	Park Maintenance Supv		4,489 -- 5,455	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2,801 -- 3,405	20.0	20.0	20.0
28287	Park Maintenance Wkr 2		3,055 -- 3,715	4.0	4.0	4.0
28276	Planner 3		5,718 -- 6,950	0.0	0.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	2.0	2.0	2.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	1.0	1.0	1.0
28378	Secretary		2,909 -- 3,537	0.0	1.0	1.0
28379	Secretary Conf		3,097 -- 3,764	3.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		7,242 -- 7,985	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		6,414 -- 7,795	4.0	4.0	4.0
28902	Sr Airport Operations Worker		3,426 -- 4,162	14.0	14.0	14.0
27587	Sr Airport Planner		7,071 -- 7,795	2.0	2.0	2.0
27709	Sr Civil Engineer		8,322 -- 9,175	1.0	1.0	1.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,252 -- 7,995	2.0	2.0	2.0
27936	Sr Equipment Mechanic		5,246 -- 5,784	2.0	2.0	2.0
29158	Sr Fire Operations Worker (24)		3,442 -- 4,185	12.0	12.0	12.0
28051	Sr Highway Maintenance Wkr		3,812 -- 4,635	10.0	10.0	10.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	4.0	4.0	4.0
29093	Sr Natural Resource Specialist		4,985 -- 6,059	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	7.0	7.0	7.0
28212	Sr Office Specialist		3,097 -- 3,764	0.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,316 -- 4,030	4.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3400000	AIRPORT ENTERPRISE					
28974	Sr Telecommunications Systems Analyst		6,455 -- 7,847	1.0	1.0	1.0
28468	Storekeeper 1		2,871 -- 3,492	1.0	1.0	1.0
28469	Storekeeper 2		3,162 -- 3,842	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3,637 -- 4,421	4.0	4.0	4.0
27804	Supv Custodian 1		2,878 -- 3,499	9.0	9.0	9.0
27806	Supv Custodian 2		3,334 -- 4,054	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		4,917 -- 5,977	1.0	1.0	1.0
<i>Position Type Subtotal</i>				406.0	410.0	411.0
27541	Account Clerk 3	UN	2,998 -- 3,644	0.0	1.0	1.0
<i>Position Type Subtotal</i>				0.0	1.0	1.0
<i>Budget Unit Total</i>				406.0	411.0	412.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3220000	ANIMAL CARE AND REGULATION					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	0.0	0.0
29144	Animal Care Attendant		2,763 -- 3,358	12.0	12.0	10.0
27552	Animal Control Officer		3,099 -- 3,765	19.0	19.0	12.0
29273	Animal Shelter Volunteer Program Coord		4,409 -- 5,361	1.0	1.0	1.0
27783	Clerical Supv 1		3,412 -- 4,148	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	9,229 -- 10,174	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	0.0
28206	Office Assistant Lv 2		2,412 -- 2,930	5.0	5.0	4.0
29278	Registered Veterinary Technician		3,711 -- 4,514	1.0	1.0	1.0
27553	Sr Animal Control Officer		3,374 -- 4,101	4.0	4.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	1.0
27554	Supv Animal Control Officer		4,414 -- 5,366	2.0	2.0	2.0
29304	Veterinarian		6,247 -- 7,592	1.0	1.0	1.0
Position Type Subtotal				52.0	51.0	37.0
29144	Animal Care Attendant	UN	2,763 -- 3,358	0.0	0.0	2.0
27552	Animal Control Officer	UN	3,099 -- 3,765	0.0	0.0	7.0
27953	Executive Secretary	.2 UN	3,744 -- 4,554	0.0	0.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	0.0	1.0
27553	Sr Animal Control Officer	UN	3,374 -- 4,101	0.0	0.0	3.0
Position Type Subtotal				0.0	0.0	14.0
Budget Unit Total				52.0	51.0	51.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3610000	ASSESSOR					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27596	Assessment Supv		3,570 -- 4,341	2.0	2.0	2.0
27612	Assessment Technician		3,219 -- 3,913	6.0	6.0	6.0
27525	Assoc Auditor Appraiser		4,936 -- 6,000	7.0	7.0	7.0
28339	Assoc Real Property Appraiser		4,936 -- 6,000	19.0	18.0	18.0
27606	Asst Assessor	EX	10,165 -- 10,165	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		4,200 -- 5,107	4.0	4.0	4.0
28905	Chief Appraiser		8,390 -- 9,250	5.0	4.0	4.0
27799	Chief Technical Assessment Svcs		6,405 -- 7,061	1.0	1.0	1.0
09924	County Assessor		12,973 -- 12,973	1.0	1.0	1.0
27846	Data Entry Operator		2,533 -- 3,078	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,722 -- 4,524	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2	.5	5,700 -- 6,930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	5.0	5.0	5.0
28215	Office Specialist Lv 2		2,836 -- 3,447	21.0	21.0	20.0
28944	Personnel Specialist Lv 2		3,466 -- 4,214	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4,200 -- 5,107	30.0	29.0	29.0
27529	Sr Auditor Appraiser		5,432 -- 6,603	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		4,092 -- 4,976	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6,455 -- 7,847	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	2.0	2.0	2.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	2.0	2.0	2.0
28212	Sr Office Specialist		3,097 -- 3,764	15.0	15.0	15.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
28340	Sr Real Property Appraiser		5,432 -- 6,603	14.0	14.0	14.0
27530	Supv Auditor Appraiser		6,154 -- 7,482	3.0	2.0	2.0
27701	Supv Cadastral Drafting Technician		4,729 -- 5,749	1.0	0.0	0.0
28341	Supv Real Property Appraiser		6,154 -- 7,482	6.0	6.0	6.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	1.0	1.0	0.0
Position Type Subtotal				168.5	163.5	161.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3610000	ASSESSOR					
28339	Assoc Real Property Appraiser	UN	4,936 -- 6,000	0.0	1.0	1.0
28905	Chief Appraiser	UN	8,390 -- 9,250	0.0	1.0	1.0
28215	Office Specialist Lv 2	UN	2,836 -- 3,447	4.0	4.0	5.0
28343	Real Property Appraiser Lv 2	UN	4,200 -- 5,107	1.0	2.0	2.0
28212	Sr Office Specialist	UN	3,097 -- 3,764	1.0	1.0	1.0
27530	Supv Auditor Appraiser	UN	6,154 -- 7,482	1.0	2.0	2.0
27701	Supv Cadastral Drafting Technician	UN	4,729 -- 5,749	0.0	1.0	1.0
28965	Training and Development Specialist Lv2	UN	4,757 -- 5,784	0.0	0.0	1.0
<i>Position Type Subtotal</i>				7.0	12.0	14.0
<i>Budget Unit Total</i>				175.5	175.5	175.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7860000	BOARD OF RETIREMENT					
27541	Account Clerk 3	.5	2,998 -- 3,644	0.5	0.5	0.5
27548	Accountant Lv 2		4,409 -- 5,361	2.0	2.0	2.0
27610	Accounting Technician		3,435 -- 4,176	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	8,895 -- 10,812	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	8,895 -- 10,812	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	12,107 -- 12,712	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,836 -- 3,447	1.0	1.0	1.0
28232	Paralegal		3,428 -- 4,166	1.0	1.0	1.0
28218	Personnel Analyst		5,011 -- 6,092	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,466 -- 4,214	13.0	13.0	13.0
28318	Retirement Administrator	EX	13,259 -- 14,618	1.0	1.0	1.0
29215	Retirement General Counsel	EX	9,660 -- 11,743	1.0	1.0	1.0
29406	Retirement Investment Analyst Lv 2		5,514 -- 6,701	1.0	1.0	1.0
29404	Retirement Investment Officer		8,364 -- 9,220	1.0	1.0	1.0
29274	Retirement Services Analyst		5,514 -- 6,701	2.0	2.0	2.0
29031	Retirement Services Manager		7,966 -- 8,782	1.0	1.0	1.0
29032	Retirement Services Supervisor		4,388 -- 5,333	2.0	2.0	2.0
28927	Retirement System Disability Specialist		5,514 -- 6,701	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	1.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0
28943	Sr Personnel Specialist		3,814 -- 4,637	6.0	6.0	6.0
Position Type Subtotal				44.5	44.5	44.5
Budget Unit Total				44.5	44.5	44.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors	.8 EX	6,648 -- 8,082	0.0	0.0	1.6
27527	Admin Asst Board of Supervisors	EX	6,648 -- 8,082	5.0	5.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	0.0
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.0	0.0	0.8
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	0.0
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.0	0.0	0.8
27669	Asst Clerk Board of Supervisors		6,455 -- 7,847	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	9,229 -- 10,174	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3,485 -- 4,235	8.0	8.0	0.0
27817	Dep Clerk Board of Supervisors Lv 2	.8	3,485 -- 4,235	0.0	0.0	6.4
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	0.0
27517	Information Technology Analyst Lv 2	.8	5,700 -- 6,930	0.0	0.0	1.6
09908	MB, Bd of Supervisors		8,195 -- 8,195	5.0	5.0	5.0
28388	Secretary To Member Brd of Supervisors		4,124 -- 5,011	8.0	7.0	1.0
28388	Secretary To Member Brd of Supervisors	.2	4,124 -- 5,011	0.0	0.0	0.2
28388	Secretary To Member Brd of Supervisors	.8	4,124 -- 5,011	0.0	0.0	4.0
28359	Special Asst Board of Supervisors		4,409 -- 5,361	2.0	2.0	1.0
28359	Special Asst Board of Supervisors	.8	4,409 -- 5,361	0.0	0.0	0.8
28359	Special Asst Board of Supervisors	.8 LT	4,409 -- 5,361	0.0	0.0	1.6
28359	Special Asst Board of Supervisors	LT	4,409 -- 5,361	4.0	4.0	1.0
28202	Sr Office Asst Conf		2,942 -- 3,577	1.0	1.0	0.0
28202	Sr Office Asst Conf	.8	2,942 -- 3,577	0.0	0.0	0.8
27824	Supv Deputy Clerk Board of Supervisors		4,305 -- 5,232	1.0	1.0	0.0
27824	Supv Deputy Clerk Board of Supervisors	.2	4,305 -- 5,232	0.0	0.0	0.2
27824	Supv Deputy Clerk Board of Supervisors	.8	4,305 -- 5,232	0.0	0.0	0.8
<i>Position Type Subtotal</i>				40.0	39.0	32.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors	.2 UN EX	6,648 -- 8,082	0.0	0.0	0.4
27603	Admin Svcs Officer 1	.2 UN	4,409 -- 5,361	0.0	0.0	0.2
27604	Admin Svcs Officer 2	.2 UN	5,290 -- 6,431	0.0	0.0	0.2
27817	Dep Clerk Board of Supervisors Lv 2	.2 UN	3,485 -- 4,235	0.0	0.0	1.6
27517	Information Technology Analyst Lv 2	.2 UN	5,700 -- 6,930	0.0	0.0	0.4
28379	Secretary Conf	.6 UN	3,097 -- 3,764	0.6	0.6	0.6
28388	Secretary To Member Brd of Supervisors	.2 UN	4,124 -- 5,011	0.0	0.0	1.0
28388	Secretary To Member Brd of Supervisors	.8 UN	4,124 -- 5,011	0.0	0.0	0.8
28388	Secretary To Member Brd of Supervisors	UN	4,124 -- 5,011	0.0	1.0	1.0
28359	Special Asst Board of Supervisors	.2 UN	4,409 -- 5,361	0.0	0.0	0.2
28359	Special Asst Board of Supervisors	.2 UN LT	4,409 -- 5,361	0.0	0.0	0.6
28359	Special Asst Board of Supervisors	.8 UN	4,409 -- 5,361	0.0	0.0	0.8
28202	Sr Office Asst Conf	.2 UN	2,942 -- 3,577	0.0	0.0	0.2
<i>Position Type Subtotal</i>				0.6	1.6	8.0
<i>Budget Unit Total</i>				40.6	40.6	40.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2		2,774 -- 3,372	36.0	37.0	36.0
27541	Account Clerk 3		2,998 -- 3,644	8.0	8.0	8.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27662	Asst Director Child Support Services		8,302 -- 9,152	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		7,637 -- 9,746	5.0	5.0	4.0
29001	Attorney Lv 5 Child Support Services		8,427 -- 10,753	5.0	5.0	6.0
29197	Child Support Officer 3		3,511 -- 4,268	37.0	37.0	37.0
28002	Child Support Officer Lv 2		3,224 -- 3,918	61.0	61.0	61.0
28002	Child Support Officer Lv 2	.5	3,224 -- 3,918	0.5	0.5	0.5
27997	Child Support Program Mgr		6,873 -- 7,578	6.0	6.0	6.0
29324	Child Support Program Planner		5,272 -- 6,407	1.0	1.0	1.0
28985	Dir of Child Support Services	EX	10,812 -- 11,921	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	2.0	2.0	2.0
28067	Investigative Assistant		3,384 -- 4,113	1.0	1.0	1.0
28109	Legal Secretary 1		2,977 -- 3,619	10.0	10.0	10.0
28111	Legal Secretary 2		3,146 -- 3,824	4.0	4.0	4.0
28206	Office Assistant Lv 2		2,412 -- 2,930	42.0	41.0	42.0
28206	Office Assistant Lv 2	.5	2,412 -- 2,930	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,836 -- 3,447	85.0	85.0	85.0
28215	Office Specialist Lv 2	.5	2,836 -- 3,447	1.5	1.5	1.5
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	1.0	1.0	1.0
29020	Principal Atty Child Support Services		10,243 -- 11,856	1.0	1.0	1.0
28300	Process Server		2,937 -- 3,570	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	0.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0
28364	Stock Clerk		2,579 -- 3,136	1.0	1.0	1.0
28000	Supv Child Support Officer		4,193 -- 5,096	21.0	20.0	20.0
28000	Supv Child Support Officer	LT	4,193 -- 5,096	0.0	1.0	0.0
28108	Supv Legal Secretary		3,880 -- 4,717	3.0	3.0	3.0
Position Type Subtotal				354.0	354.0	352.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2	RA	2,774 -- 3,372	0.0	1.0	1.0
28002	Child Support Officer Lv 2	RA	3,224 -- 3,918	7.0	11.0	11.0
28215	Office Specialist Lv 2	RA	2,836 -- 3,447	0.0	8.0	8.0
<i>Position Type Subtotal</i>				7.0	20.0	20.0
27539	Account Clerk Lv 2	RA UN	2,774 -- 3,372	1.0	0.0	0.0
28002	Child Support Officer Lv 2	RA UN	3,224 -- 3,918	17.0	13.0	13.0
28215	Office Specialist Lv 2	RA UN	2,836 -- 3,447	11.0	3.0	3.0
<i>Position Type Subtotal</i>				29.0	16.0	16.0
<i>Budget Unit Total</i>				390.0	390.0	388.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 4210000	CIVIL SERVICE COMMISSION					
27797	Civil Service Specialist		4,044 -- 4,916	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	7,966 -- 8,782	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	0.0
27953	Executive Secretary	.5	3,744 -- 4,554	0.0	0.0	0.5
<i>Position Type Subtotal</i>				3.0	3.0	2.5
27953	Executive Secretary	.5 UN	3,744 -- 4,554	0.0	0.0	0.5
<i>Position Type Subtotal</i>				0.0	0.0	0.5
<i>Budget Unit Total</i>				3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 760000	COMMUNICATIONS & INFORMATION TECHNOLOGY					
27539	Account Clerk Lv 2		2,774 -- 3,372	2.0	2.0	2.0
27539	Account Clerk Lv 2	LT	2,774 -- 3,372	1.0	1.0	0.0
27548	Accountant Lv 2		4,409 -- 5,361	2.0	2.0	2.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	0.0
27610	Accounting Technician		3,435 -- 4,176	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
29407	Alarm Systems Technician		4,917 -- 5,977	4.0	4.0	4.0
28919	Business Systems Analyst Lv 2		5,643 -- 6,859	4.0	4.0	4.0
29174	Chief E-Government & Business Services		8,618 -- 9,502	1.0	1.0	1.0
27892	Chief Information Officer		13,861 -- 15,281	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2,909 -- 3,537	9.0	9.0	9.0
29017	Communications and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29019	Communications and Media Officer 3		6,979 -- 7,696	1.0	1.0	1.0
29321	Dep Director Office of Comm & Info Tech		9,885 -- 10,898	2.0	2.0	2.0
27956	Electronics Technician		4,528 -- 4,992	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	11.0	11.0	10.0
27519	Info Tech Cust Supp Spec Lv 2	.4	4,755 -- 5,782	0.4	0.4	0.0
27519	Info Tech Cust Supp Spec Lv 2	.6	4,755 -- 5,782	0.6	0.6	0.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	56.0	56.0	56.0
27893	Information Technology Division Chief		8,618 -- 9,502	3.0	3.0	3.0
27514	Information Technology Mgr		7,830 -- 8,632	8.0	8.0	7.0
28373	Information Technology Supv		5,389 -- 6,551	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	13.0	13.0	9.0
28206	Office Assistant Lv 2		2,412 -- 2,930	2.0	2.0	0.0
28207	Office Assistant Lv 2 Conf		2,568 -- 3,122	1.0	1.0	0.0
28215	Office Specialist Lv 2		2,836 -- 3,447	1.0	1.0	1.0
28227	Principal Administrative Analyst		9,168 -- 10,108	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6,576 -- 7,992	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	8.0	8.0	8.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5,979 -- 7,266	8.0	8.0	8.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	45.0	45.0	44.0
27521	Sr Information Technology Technician		4,113 -- 4,999	3.0	3.0	3.0
28974	Sr Telecommunications Systems Analyst		6,455 -- 7,847	4.0	4.0	4.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	1.0	1.0	1.0
28364	Stock Clerk		2,579 -- 3,136	1.0	1.0	0.0
28468	Storekeeper 1		2,871 -- 3,492	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3,637 -- 4,421	1.0	1.0	1.0
28508	Telecommunications Supv		5,681 -- 6,904	4.0	4.0	4.0
28514	Telecommunications Systems Analyst 1		5,714 -- 6,299	2.0	2.0	2.0
28975	Telecommunications Systems Analyst 2		5,700 -- 6,930	6.0	6.0	6.0
28486	Telecommunications Systems Assistant		4,140 -- 5,032	1.0	1.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 760000	COMMUNICATIONS & INFORMATION TECHNOLOGY					
28973	Telecommunications Systems Manager		7,830 -- 8,632	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		5,163 -- 6,276	6.0	6.0	6.0
28527	Telephony Systems Technician Lv 2		4,917 -- 5,977	8.0	8.0	8.0
<i>Position Type Subtotal</i>				244.0	244.0	229.0
28975	Telecommunications Systems Analyst 2	LT UN	5,700 -- 6,930	1.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0
<i>Budget Unit Total</i>				245.0	245.0	230.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 860000	COMMUNITY SERVICES					
27539	Account Clerk Lv 2		2,774 -- 3,372	4.0	4.0	2.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	5.0	5.0	4.0
27783	Clerical Supv 1		3,412 -- 4,148	2.0	2.0	1.0
27749	Cook 1		2,652 -- 3,222	4.0	4.0	2.0
27750	Cook 2		2,920 -- 3,548	4.0	4.0	1.0
27751	Cook 3		3,221 -- 3,915	2.0	2.0	2.0
27858	Dietitian		4,402 -- 5,350	1.0	1.0	1.0
27963	Elig Spec		3,082 -- 3,748	4.0	4.0	4.0
27952	Eligibility Supv		3,938 -- 4,787	1.0	1.0	1.0
28005	Family Service Wkr Lv 2		2,558 -- 3,108	0.0	3.0	1.0
27998	Food Service Program Mgr		5,618 -- 6,193	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	9.0	9.0	5.0
28006	Food Service Wkr Lv 2	.6	2,300 -- 2,796	1.2	1.2	0.0
28056	Health Program Mgr		7,673 -- 8,460	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8,070 -- 9,810	1.0	1.0	1.0
28063	Human Services Program Mgr		6,673 -- 8,110	5.0	5.0	5.0
28064	Human Services Program Planner Rng A		5,272 -- 6,407	3.0	3.0	3.0
28404	Human Svcs Asst		2,434 -- 2,958	4.0	3.0	3.0
28404	Human Svcs Asst	.5	2,434 -- 2,958	0.5	0.5	0.5
28404	Human Svcs Asst	.8	2,434 -- 2,958	0.8	0.8	0.8
28435	Human Svcs Social Wkr		3,913 -- 4,755	6.0	18.0	17.0
28837	Human Svcs Spec		3,492 -- 4,244	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5,170 -- 6,285	2.0	2.0	1.0
28171	Motor Vehicle Operator		2,330 -- 2,833	8.0	8.0	7.0
28171	Motor Vehicle Operator	.3	2,330 -- 2,833	0.0	0.0	0.3
28171	Motor Vehicle Operator	.5	2,330 -- 2,833	0.5	0.5	0.0
28171	Motor Vehicle Operator	.6	2,330 -- 2,833	5.4	5.4	2.4
28171	Motor Vehicle Operator	.8	2,330 -- 2,833	1.6	1.6	0.8
28206	Office Assistant Lv 2		2,412 -- 2,930	11.0	11.0	8.0
28206	Office Assistant Lv 2	.5	2,412 -- 2,930	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2,412 -- 2,930	0.8	0.8	0.0
28363	Site Coordinator		2,652 -- 3,222	1.0	1.0	1.0
28363	Site Coordinator	.5	2,652 -- 3,222	6.0	6.0	2.0
28363	Site Coordinator	.6	2,652 -- 3,222	0.6	0.6	0.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
28174	Sr Nutrition Asst		2,779 -- 3,377	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	2.0	2.0	1.0
28203	Sr Office Assistant	.8	2,774 -- 3,372	0.8	0.8	0.8
28364	Stock Clerk		2,579 -- 3,136	2.0	2.0	2.0
28468	Storekeeper 1		2,871 -- 3,492	2.0	2.0	0.0
27859	Supv Dietitian		4,855 -- 5,902	2.0	2.0	2.0
29318	Volunteer Program Coordinator		6,682 -- 7,367	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 860000	COMMUNITY SERVICES					
29319	Volunteer Program Specialist		5,170 -- 6,285	3.0	3.0	2.0
<i>Position Type Subtotal</i>				119.7	133.7	98.1
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	0.0	0.0	2.0
27783	Clerical Supv 1	UN	3,412 -- 4,148	0.0	0.0	1.0
27749	Cook 1	UN	2,652 -- 3,222	0.0	0.0	2.0
27750	Cook 2	UN	2,920 -- 3,548	0.0	0.0	3.0
28005	Family Service Wkr Lv 2	UN	2,558 -- 3,108	0.0	0.0	2.0
28006	Food Service Wkr Lv 2	.6 UN	2,300 -- 2,796	0.0	0.0	1.2
28006	Food Service Wkr Lv 2	UN	2,300 -- 2,796	0.0	0.0	4.0
28404	Human Svcs Asst	UN	2,434 -- 2,958	0.0	1.0	1.0
28435	Human Svcs Social Wkr	UN	3,913 -- 4,755	0.0	0.0	1.0
28432	Human Svcs Supv Mstr Dgr	UN	5,170 -- 6,285	0.0	0.0	1.0
28171	Motor Vehicle Operator	.6 UN	2,330 -- 2,833	0.0	0.0	4.2
28171	Motor Vehicle Operator	.8 UN	2,330 -- 2,833	0.0	0.0	0.8
28206	Office Assistant Lv 2	.8 UN	2,412 -- 2,930	0.0	0.0	0.8
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	0.0	3.0
28363	Site Coordinator	.5 UN	2,652 -- 3,222	0.0	0.0	4.0
28363	Site Coordinator	.6 UN	2,652 -- 3,222	0.0	0.0	0.6
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	0.0	1.0
28468	Storekeeper 1	UN	2,871 -- 3,492	0.0	0.0	2.0
29319	Volunteer Program Specialist	UN	5,170 -- 6,285	0.0	0.0	1.0
<i>Position Type Subtotal</i>				0.0	1.0	35.6
<i>Budget Unit Total</i>				119.7	134.7	133.7

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5510000	CONFLICT CRIMINAL DEFENDERS					
27539	Account Clerk Lv 2		2,774 -- 3,372	2.0	2.0	3.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,836 -- 3,447	2.0	2.0	1.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0

<i>Position Type Subtotal</i>	7.0	7.0	7.0
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<i>Budget Unit Total</i>	7.0	7.0	7.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3310000	COOPERATIVE EXTENSION					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	0.0
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.0	0.0	0.8
28203	Sr Office Assistant		2,774 -- 3,372	2.0	2.0	0.0
28203	Sr Office Assistant	.8	2,774 -- 3,372	0.0	0.0	0.8

<i>Position Type Subtotal</i>	3.0	3.0	1.6
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<i>Budget Unit Total</i>	3.0	3.0	1.6
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 4610000	CORONER					
27540	Account Clerk Lv 2 Conf		2,942 -- 3,577	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27753	Asst Coroner		6,114 -- 7,433	2.0	2.0	2.0
29306	Chief Forensic Pathologist	EX	18,501 -- 20,398	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		3,586 -- 4,359	1.0	1.0	1.0
27752	Coroner	EX	10,297 -- 11,354	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3,179 -- 3,864	10.0	12.0	10.0
29192	Coroner Technician Lv 2	.5	3,179 -- 3,864	1.0	1.0	1.0
27820	Dep Coroner Lv 2		4,552 -- 5,532	13.0	13.0	13.0
29308	Forensic Pathologist Lv 2	EX	15,735 -- 17,348	3.0	3.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29193	Sr Coroner Technician		3,489 -- 4,240	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	3.0	3.0	3.0
29194	Supv Coroner Technician		3,838 -- 4,667	1.0	1.0	1.0
<i>Position Type Subtotal</i>				41.0	43.0	40.0
29308	Forensic Pathologist Lv 2	UN EX	15,735 -- 17,348	0.0	0.0	1.0
<i>Position Type Subtotal</i>				0.0	0.0	1.0
<i>Budget Unit Total</i>				41.0	43.0	41.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7410000	CORRECTIONAL HEALTH SERVICES					
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	0.0	0.0
28977	Chief Correctional Health Services		9,279 -- 10,231	1.0	1.0	1.0
27786	Clerical Supv 2		3,760 -- 4,569	1.0	1.0	1.0
27844	Dentist 2		9,956 -- 10,976	0.0	2.0	2.0
27844	Dentist 2	EX	9,956 -- 10,976	2.0	0.0	0.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	32.0	28.0	28.0
28122	Medical Asst Lv 2		2,852 -- 3,466	10.0	5.0	9.0
28138	Medical Case Management Nurse		5,725 -- 6,958	1.0	0.0	0.0
28140	Medical Director		13,640 -- 16,580	1.0	1.0	1.0
28163	Medical Records Technician		2,836 -- 3,447	3.0	3.0	3.0
28198	Nurse Practitioner		6,943 -- 8,441	3.0	3.0	3.0
28198	Nurse Practitioner	.2	6,943 -- 8,441	0.2	0.2	0.2
28198	Nurse Practitioner	.8	6,943 -- 8,441	0.8	0.8	0.8
28206	Office Assistant Lv 2		2,412 -- 2,930	15.0	14.0	14.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28248	Pharmacist		9,196 -- 9,655	4.0	2.0	2.0
28314	Pharmacy Technician		3,019 -- 3,670	4.0	4.0	4.0
28267	Physician 3	EX	12,114 -- 13,354	6.0	2.0	2.0
28334	Registered Nurse D/CF Lv 2		5,380 -- 6,539	54.0	37.0	37.0
28334	Registered Nurse D/CF Lv 2	.5	5,380 -- 6,539	1.0	0.5	0.5
28379	Secretary Conf		3,097 -- 3,764	1.0	1.0	1.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7,576 -- 8,354	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
28280	Sr Physician Management	EX	12,279 -- 14,924	1.0	0.0	0.0
28338	Supv Registered Nurse D/CF		5,751 -- 6,990	15.0	15.0	15.0
Position Type Subtotal				167.0	130.5	134.5
28122	Medical Asst Lv 2	RA	2,852 -- 3,466	1.0	0.0	0.0
28267	Physician 3	RA EX	12,114 -- 13,354	1.0	1.0	1.0
Position Type Subtotal				2.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7410000	CORRECTIONAL HEALTH SERVICES					
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	0.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF	UN	3,489 -- 4,240	0.0	4.0	4.0
28122	Medical Asst Lv 2	UN	2,852 -- 3,466	0.0	1.0	1.0
28138	Medical Case Management Nurse	UN	5,725 -- 6,958	0.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	1.0	1.0
28248	Pharmacist	UN	9,196 -- 9,655	0.0	2.0	2.0
28267	Physician 3	UN	12,114 -- 13,354	0.0	4.0	4.0
28334	Registered Nurse D/CF Lv 2	.5 UN	5,380 -- 6,539	0.0	0.5	0.5
28334	Registered Nurse D/CF Lv 2	UN	5,380 -- 6,539	0.0	17.0	17.0
28280	Sr Physician Management	UN	12,279 -- 14,924	0.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	33.5	33.5
<i>Budget Unit Total</i>				170.0	165.0	169.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3240000	COUNTY CLERK-RECORDER					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk /Recorder		4,538 -- 5,516	5.0	5.0	5.0
27768	Asst County Clerk/Recorder		8,790 -- 9,692	1.0	2.0	2.0
29298	Chief Deputy Clerk/Recorder		5,979 -- 7,266	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	9,667 -- 10,659	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,699 -- 3,282	3.0	2.0	2.0
28206	Office Assistant Lv 2		2,412 -- 2,930	4.0	4.0	4.0
28215	Office Specialist Lv 2		2,836 -- 3,447	20.0	20.0	20.0
28166	Sr Imaging Specialist		2,906 -- 3,534	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	12.0	11.0	11.0
28203	Sr Office Assistant	.5	2,774 -- 3,372	1.0	1.0	1.0
28212	Sr Office Specialist		3,097 -- 3,764	6.0	5.0	5.0
29296	Supv Deputy Clerk/Recorder		3,570 -- 4,341	4.0	3.0	3.0
28350	Supv Imaging Specialist		3,341 -- 4,061	1.0	1.0	1.0
<i>Position Type Subtotal</i>				68.0	65.0	65.0
28165	Imaging Specialist Lv 2	UN	2,699 -- 3,282	0.0	1.0	1.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	1.0	1.0
28212	Sr Office Specialist	UN	3,097 -- 3,764	0.0	1.0	1.0
29296	Supv Deputy Clerk/Recorder	UN	3,570 -- 4,341	0.0	1.0	1.0
<i>Position Type Subtotal</i>				0.0	4.0	4.0
<i>Budget Unit Total</i>				68.0	69.0	69.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 4810000	COUNTY COUNSEL					
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27673	Asst County Counsel		12,326 -- 13,589	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		8,427 -- 10,753	43.0	43.0	43.0
27622	Attorney Lv 4 Civil Rng B	.5	8,427 -- 10,753	2.0	2.0	2.0
27670	County Counsel	EX	15,782 -- 17,400	1.0	1.0	1.0
28970	Human Resources Manager 3		8,764 -- 9,662	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		3,351 -- 4,072	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2,568 -- 3,122	5.0	5.0	5.0
28233	Paralegal Conf		3,598 -- 4,374	2.0	2.0	2.0
28202	Sr Office Asst Conf		2,942 -- 3,577	1.0	0.0	0.0
28211	Sr Office Specialist Conf		3,261 -- 3,962	2.0	2.0	2.0
27651	Supv Civil Attorney		10,243 -- 11,856	10.0	9.0	9.0
28107	Supv Legal Secretary Conf		4,073 -- 4,952	3.0	3.0	3.0
<i>Position Type Subtotal</i>				86.0	84.0	84.0
27622	Attorney Lv 4 Civil Rng B	.2 UN	8,427 -- 10,753	0.2	0.2	0.2
28202	Sr Office Asst Conf	UN	2,942 -- 3,577	0.0	1.0	1.0
27651	Supv Civil Attorney	UN	10,243 -- 11,856	0.0	1.0	1.0
<i>Position Type Subtotal</i>				0.2	2.2	2.2
<i>Budget Unit Total</i>				86.2	86.2	86.2

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2400000	COUNTY ENGINEERING					
27539	Account Clerk Lv 2		2,774 -- 3,372	3.0	9.0	8.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	4.0	4.0
27548	Accountant Lv 2		4,409 -- 5,361	0.0	4.0	4.0
27560	Accounting Mgr		7,242 -- 7,985	0.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	0.0	3.0	3.0
27610	Accounting Technician	.5	3,435 -- 4,176	0.5	0.5	0.5
27603	Admin Svcs Officer 1		4,409 -- 5,361	6.0	10.0	9.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	10.0	10.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	0.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	5.0	5.0	5.0
27706	Assoc Civil Engineer		6,981 -- 8,486	9.0	9.0	9.0
27706	Assoc Civil Engineer	.3	6,981 -- 8,486	0.3	0.3	0.3
27706	Assoc Civil Engineer	.7	6,981 -- 8,486	0.7	0.7	0.7
27914	Assoc Electrical Engineer		6,981 -- 8,486	0.0	1.0	1.0
27902	Assoc Engineer Architect		6,981 -- 8,486	3.0	7.0	6.0
27902	Assoc Engineer Architect	.5	6,981 -- 8,486	0.5	0.0	0.0
27902	Assoc Engineer Architect	.7	6,981 -- 8,486	0.7	0.0	0.0
27902	Assoc Engineer Architect	.8	6,981 -- 8,486	0.8	0.8	0.8
29013	Assoc Environmental Services Specialist		5,599 -- 6,805	0.0	1.0	1.0
28103	Assoc Land Surveyor		6,981 -- 8,486	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	0.0	1.0	1.0
29218	Asst Building Official		8,738 -- 9,634	0.0	0.0	1.0
27917	Asst Electrical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
29028	Asst Land Surveyor		5,478 -- 6,988	6.0	5.0	5.0
27634	Building Inspector 1		5,293 -- 5,836	6.0	0.0	0.0
27634	Building Inspector 1	LT	5,293 -- 5,836	4.0	0.0	0.0
27632	Building Inspector 2 Rng A		5,551 -- 6,120	58.0	51.0	41.0
27632	Building Inspector 2 Rng A	LT	5,551 -- 6,120	1.0	0.0	0.0
27633	Building Inspector 2 Rng B		5,836 -- 6,434	17.0	13.0	13.0
27633	Building Inspector 2 Rng B	LT	5,836 -- 6,434	2.0	0.0	0.0
27536	Building Project Coordinator 1		5,478 -- 6,988	0.0	2.0	2.0
27535	Building Project Coordinator 2		6,645 -- 8,077	0.0	8.0	4.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	0.0	1.0	1.0
27665	Chief Building Inspection Division Hold	HOLD	10,068 -- 11,100	1.0	1.0	0.0
29217	Chief Building Official		10,068 -- 11,100	1.0	1.0	0.0
29216	Chief Consolidated Util Billing&Svc Div		8,695 -- 9,586	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		10,572 -- 11,656	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,770 -- 9,669	0.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		10,068 -- 11,100	1.0	1.0	1.0
27682	Chief of Architectural Services Division		10,068 -- 11,100	0.0	1.0	0.0
27682	Chief of Architectural Services Division	.8	10,068 -- 11,100	0.0	0.0	0.8
27783	Clerical Supv 1		3,412 -- 4,148	1.0	0.0	0.0
27786	Clerical Supv 2		3,760 -- 4,569	1.0	1.0	1.0
29018	Communications and Media Officer 2		5,507 -- 6,692	0.0	2.0	2.0
29019	Communications and Media Officer 3		6,979 -- 7,696	0.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2400000	COUNTY ENGINEERING					
29311	Construction Inspection Supervisor		6,114 -- 7,433	14.0	12.0	10.0
27725	Construction Inspector		5,293 -- 5,836	27.0	27.0	27.0
27725	Construction Inspector	LT	5,293 -- 5,836	2.0	2.0	2.0
29237	Construction Management Specialist		5,216 -- 6,657	2.0	2.0	2.0
29236	Construction Management Supervisor		6,647 -- 8,081	6.0	6.0	6.0
29235	Construction Manager		7,854 -- 8,660	4.0	4.0	4.0
27826	Dir of County Engineering	EX	11,628 -- 12,820	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	11,792 -- 13,001	0.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	15.0	9.0	9.0
28954	Environmental Program Manager 2		8,474 -- 9,342	0.0	1.0	1.0
29015	Environmental Services Program Manager	.2	7,931 -- 8,744	0.0	0.2	0.0
29015	Environmental Services Program Manager	.8	7,931 -- 8,744	0.0	0.8	0.8
27953	Executive Secretary		3,744 -- 4,554	1.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	0.0	4.0	4.0
29279	Geographic Information Systems Mgr		7,830 -- 8,632	0.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,699 -- 3,282	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	0.0	18.0	18.0
27517	Information Technology Analyst Lv 2	LT	5,700 -- 6,930	0.0	1.0	1.0
27893	Information Technology Division Chief		8,618 -- 9,502	0.0	1.0	1.0
27514	Information Technology Mgr		7,830 -- 8,632	0.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	2.0	1.0
28164	Manager of Special District Services		9,158 -- 10,096	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	14.0	12.0	14.0
28215	Office Specialist Lv 2		2,836 -- 3,447	1.0	1.0	1.0
28235	Principal Building Inspector		6,226 -- 7,567	2.0	2.0	3.0
28238	Principal Civil Engineer		9,158 -- 10,096	3.0	3.0	2.0
28239	Principal Construction Inspector		6,226 -- 7,567	2.0	2.0	2.0
28244	Principal Engineer/Architect		9,158 -- 10,096	1.0	1.0	0.0
28244	Principal Engineer/Architect	.8	9,158 -- 10,096	0.0	1.6	0.0
28245	Principal Engineering Technician		4,830 -- 6,167	13.0	8.0	8.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	0.0	2.0	2.0
29281	Principal Land Surveyor		9,158 -- 10,096	1.0	1.0	1.0
28292	Principal Planner		8,695 -- 9,586	0.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	2.0	2.0	2.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
28379	Secretary Conf	.2	3,097 -- 3,764	0.2	0.2	0.2
28379	Secretary Conf	.8	3,097 -- 3,764	0.8	0.8	0.8
27545	Sr Accountant		5,290 -- 6,431	0.0	3.0	3.0
27564	Sr Accounting Mgr		7,966 -- 8,782	0.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	1.0	1.0	1.0
27709	Sr Civil Engineer		8,322 -- 9,175	7.0	8.0	8.0
27709	Sr Civil Engineer	.2	8,322 -- 9,175	0.2	0.2	0.2
27709	Sr Civil Engineer	.8	8,322 -- 9,175	0.8	0.8	0.8
27727	Sr Construction Inspector		5,836 -- 6,434	39.0	39.0	38.0
27915	Sr Electrical Engineer		8,322 -- 9,175	0.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 240000	COUNTY ENGINEERING					
27906	Sr Engineer Architect		8,322 -- 9,175	0.0	1.0	0.0
27906	Sr Engineer Architect	.8	8,322 -- 9,175	0.0	0.8	0.0
27958	Sr Engineering Technician		4,197 -- 5,103	9.0	10.0	9.0
27958	Sr Engineering Technician	LT	4,197 -- 5,103	1.0	0.0	0.0
29292	Sr Geographic Information System Analyst		6,455 -- 7,847	0.0	1.0	1.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	0.0	19.0	19.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	1.0
28102	Sr Land Surveyor		8,322 -- 9,175	1.0	0.0	0.0
28142	Sr Mechanical Engineer	.2	8,322 -- 9,175	0.0	0.2	0.0
28142	Sr Mechanical Engineer	.8	8,322 -- 9,175	0.0	0.8	0.8
28203	Sr Office Assistant		2,774 -- 3,372	7.0	8.0	8.0
28212	Sr Office Specialist		3,097 -- 3,764	0.0	1.0	1.0
28277	Sr Planner		7,252 -- 7,995	1.0	1.0	1.0
29087	Sr Safety Specialist		7,017 -- 7,738	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		3,148 -- 3,826	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.8	3,148 -- 3,826	0.8	0.8	0.8
27635	Supv Building Inspector		6,114 -- 7,433	11.0	10.0	10.0
27959	Supv Engineering Technician		5,859 -- 7,122	3.0	3.0	3.0
28246	Supv Permits Fees		7,113 -- 7,842	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3,570 -- 4,341	4.0	4.0	4.0
28390	Survey Party Chief		4,822 -- 5,860	4.0	4.0	4.0
28467	Survey Technician Lv 2		3,718 -- 4,520	7.0	6.0	6.0
28891	Utility Billing Services Rep Lv 2		2,909 -- 3,537	34.0	34.0	34.0
Position Type Subtotal				399.3	473.5	447.5
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	2.0	3.0	3.0
Position Type Subtotal				2.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 240000	COUNTY ENGINEERING					
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	0.0	1.0	2.0
27541	Account Clerk 3	UN	2,998 -- 3,644	0.0	1.0	1.0
27560	Accounting Mgr	UN	7,242 -- 7,985	0.0	1.0	1.0
27610	Accounting Technician	.5 UN	3,435 -- 4,176	0.5	0.5	0.5
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	1.0	2.0
27605	Admin Svcs Officer 3	UN	7,242 -- 7,985	0.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2	.5 UN	5,290 -- 6,431	0.0	0.5	0.5
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	1.0	2.0	2.0
27902	Assoc Engineer Architect	.5 UN	6,981 -- 8,486	0.0	0.5	0.5
27902	Assoc Engineer Architect	.7 UN	6,981 -- 8,486	0.0	0.7	0.7
27902	Assoc Engineer Architect	LT UN	6,981 -- 8,486	0.0	1.0	1.0
27902	Assoc Engineer Architect	UN	6,981 -- 8,486	0.0	4.0	5.0
29218	Asst Building Official	UN	8,738 -- 9,634	1.0	1.0	0.0
29012	Asst Environmental Services Spec Lv 2	UN	4,689 -- 5,702	0.0	1.0	1.0
29028	Asst Land Surveyor	UN	5,478 -- 6,988	0.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2	UN	5,478 -- 6,988	0.0	1.0	1.0
27634	Building Inspector 1	LT UN	5,293 -- 5,836	2.0	6.0	6.0
27634	Building Inspector 1	UN	5,293 -- 5,836	1.0	7.0	7.0
27632	Building Inspector 2 Rng A	LT UN	5,551 -- 6,120	0.0	1.0	1.0
27632	Building Inspector 2 Rng A	UN	5,551 -- 6,120	0.0	7.0	17.0
27633	Building Inspector 2 Rng B	UN	5,836 -- 6,434	0.0	2.0	2.0
27633	Building Inspector 2 Rng B	UN	5,836 -- 6,434	0.0	4.0	4.0
27536	Building Project Coordinator 1	UN	5,478 -- 6,988	0.0	3.0	3.0
27535	Building Project Coordinator 2	UN	6,645 -- 8,077	0.0	1.0	5.0
27665	Chief Building Inspection Division Hold	UN	10,068 -- 11,100	0.0	0.0	1.0
29217	Chief Building Official	UN	10,068 -- 11,100	0.0	0.0	1.0
27682	Chief of Architectural Services Division	.2 UN	10,068 -- 11,100	0.0	0.0	0.2
27783	Clerical Supv 1	UN	3,412 -- 4,148	0.0	1.0	1.0
29311	Construction Inspection Supervisor	LT UN	6,114 -- 7,433	1.0	1.0	1.0
29311	Construction Inspection Supervisor	UN	6,114 -- 7,433	0.0	2.0	4.0
27725	Construction Inspector	LT UN	5,293 -- 5,836	1.0	1.0	1.0
29237	Construction Management Specialist	UN	5,216 -- 6,657	1.0	1.0	1.0
28992	Contract Services Manager 1	UN	7,242 -- 7,985	1.0	1.0	1.0
27901	Engineering Aide	UN	2,612 -- 3,176	2.0	3.0	3.0
27961	Engineering Technician Lv 2	LT UN	3,718 -- 4,520	1.0	1.0	1.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	3.0	13.0	13.0
29015	Environmental Services Program Manager	.2 UN	7,931 -- 8,744	0.0	0.0	0.2
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	0.0	1.0	1.0
27514	Information Technology Mgr	LT UN	7,830 -- 8,632	0.0	1.0	1.0
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	0.0	1.0	1.0
28206	Office Assistant Lv 2	LT UN	2,412 -- 2,930	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	3.0	7.0	5.0
28235	Principal Building Inspector	UN	6,226 -- 7,567	1.0	1.0	0.0
28238	Principal Civil Engineer	LT UN	9,158 -- 10,096	1.0	1.0	1.0
28238	Principal Civil Engineer	UN	9,158 -- 10,096	0.0	0.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 240000	COUNTY ENGINEERING					
28244	Principal Engineer/Architect	.2 UN	9,158 -- 10,096	0.0	0.4	0.4
28244	Principal Engineer/Architect	.8 UN	9,158 -- 10,096	0.0	0.0	1.6
28244	Principal Engineer/Architect	UN	9,158 -- 10,096	0.0	0.0	1.0
28245	Principal Engineering Technician	UN	4,830 -- 6,167	0.0	6.0	6.0
27515	Principal Information Technology Analyst	UN	7,830 -- 8,632	0.0	1.0	1.0
27545	Sr Accountant	UN	5,290 -- 6,431	0.0	1.0	1.0
27564	Sr Accounting Mgr	UN	7,966 -- 8,782	1.0	2.0	2.0
27709	Sr Civil Engineer	UN	8,322 -- 9,175	1.0	2.0	2.0
27727	Sr Construction Inspector	UN	5,836 -- 6,434	0.0	0.0	1.0
27906	Sr Engineer Architect	.2 UN	8,322 -- 9,175	0.0	0.2	0.2
27906	Sr Engineer Architect	.8 UN	8,322 -- 9,175	0.0	0.0	0.8
27906	Sr Engineer Architect	UN	8,322 -- 9,175	0.0	0.0	1.0
27958	Sr Engineering Technician	LT UN	4,197 -- 5,103	1.0	2.0	2.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	2.0	3.0	4.0
27516	Sr Information Technology Analyst	UN	6,455 -- 7,847	0.0	2.0	2.0
28102	Sr Land Surveyor	UN	8,322 -- 9,175	0.0	1.0	1.0
28142	Sr Mechanical Engineer	.2 UN	8,322 -- 9,175	0.0	0.0	0.2
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	1.0	1.0
28890	Sr Utility Billing Services Rep	.2 UN	3,148 -- 3,826	0.2	0.2	0.2
27635	Supv Building Inspector	UN	6,114 -- 7,433	0.0	1.0	1.0
27959	Supv Engineering Technician	UN	5,859 -- 7,122	0.0	1.0	1.0
28467	Survey Technician Lv 2	UN	3,718 -- 4,520	0.0	1.0	1.0

<i>Position Type Subtotal</i>	26.7	111.0	136.0
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<i>Budget Unit Total</i>	428.0	587.5	586.5
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5910000	COUNTY EXECUTIVE					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
28575	Chief Financial Officer	EX	15,441 -- 17,024	1.0	1.0	0.0
29153	Chief Operations Officer	EX	15,441 -- 17,024	1.0	1.0	1.0
29016	Communications and Media Director		8,028 -- 8,851	1.0	1.0	1.0
29171	County Budget Officer		10,275 -- 11,327	1.0	1.0	1.0
29198	County Debt Officer		8,764 -- 9,662	1.0	1.0	1.0
27705	County Executive	EX	18,884 -- 20,821	1.0	1.0	1.0
29282	County Hearing Officer		8,848 -- 10,753	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2,568 -- 3,122	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	1.0	1.0	1.0
28227	Principal Administrative Analyst		9,168 -- 10,108	1.0	1.0	1.0
28367	Secretary To County Executive		4,124 -- 5,011	1.0	1.0	1.0
27544	Sr Accountant Conf		5,725 -- 6,958	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	4.0	4.0	3.0
28202	Sr Office Asst Conf		2,942 -- 3,577	1.0	1.0	0.0
Position Type Subtotal				21.0	21.0	18.0
27526	Sr Administrative Analyst Rng B	UN	7,966 -- 8,782	0.0	0.0	1.0
Position Type Subtotal				0.0	0.0	1.0
Budget Unit Total				21.0	21.0	19.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5730000	COUNTY EXECUTIVE CABINET					
28293	Administrator Countywide Services Agency	EX	15,065 -- 16,610	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	14,348 -- 15,818	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	15,065 -- 16,610	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	0.0
29209	Dep Agency Administrator--CSA	EX	14,202 -- 15,658	1.0	1.0	0.0
29309	Dep Agency Administrator--ISA	EX	13,036 -- 14,372	1.0	1.0	0.0
27953	Executive Secretary		3,744 -- 4,554	3.0	3.0	3.0
28227	Principal Administrative Analyst		9,168 -- 10,108	3.0	3.0	3.0
27524	Sr Administrative Analyst Rng A		7,242 -- 7,985	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	9.0	9.0	9.0
27526	Sr Administrative Analyst Rng B	.6	7,966 -- 8,782	0.6	0.6	0.6
27526	Sr Administrative Analyst Rng B	LT	7,966 -- 8,782	1.0	1.0	1.0
<i>Position Type Subtotal</i>				23.6	23.6	20.6

<i>Budget Unit Total</i>	23.6	23.6	20.6
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5750000	CRIMINAL JUSTICE CABINET					
28227	Principal Administrative Analyst		9,168 -- 10,108	1.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0

<i>Budget Unit Total</i>	1.0	1.0	1.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3700000	DEPARTMENT OF BEHAVIORAL HEALTH SERVICES					
27539	Account Clerk Lv 2		2,774 -- 3,372	5.0	5.0	5.0
27541	Account Clerk 3		2,998 -- 3,644	10.0	9.0	9.0
27548	Accountant Lv 2		4,409 -- 5,361	2.0	2.0	2.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	3.0	3.0	3.0
27611	Activities Therapist		4,813 -- 5,570	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	9.0	9.0	9.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	18.0	18.0	18.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	3.0	3.0	3.0
27640	Building Maintenance Wkr		3,055 -- 3,715	1.0	1.0	1.0
27783	Clerical Supv 1		3,412 -- 4,148	1.0	1.0	1.0
27786	Clerical Supv 2		3,760 -- 4,569	2.0	2.0	2.0
27749	Cook 1		2,652 -- 3,222	3.0	3.0	3.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27834	Dep Director Human Services		9,786 -- 10,788	1.0	1.0	1.0
27872	Dep Public Guardian/Conservator Lv 2		3,892 -- 4,729	21.0	21.0	20.0
27858	Dietitian	.8	4,402 -- 5,350	0.8	0.8	0.8
27862	Dir Mental Health Center		8,860 -- 9,768	1.0	1.0	1.0
29408	Dir of Behavioral Health Services		12,448 -- 13,725	0.0	1.0	1.0
27954	Estate Inventory Specialist		2,994 -- 3,640	3.0	3.0	2.0
27947	Estate Property Officer		4,489 -- 5,455	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	6.0	6.0	6.0
28030	General Service Wkr 2		2,518 -- 3,061	10.0	10.0	10.0
28031	General Service Wkr 3		2,779 -- 3,377	1.0	1.0	1.0
28052	Health Program Coord		5,674 -- 6,897	1.0	1.0	1.0
28056	Health Program Mgr		7,673 -- 8,460	13.0	13.0	13.0
28062	Human Services Division Mgr Rng B		8,070 -- 9,810	4.0	4.0	4.0
28064	Human Services Program Planner Rng A		5,272 -- 6,407	6.0	6.0	6.0
28065	Human Services Program Planner Rng B		6,682 -- 7,367	10.0	10.0	13.0
28163	Medical Records Technician		2,836 -- 3,447	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2,836 -- 3,447	1.0	1.0	1.0
28146	Mental Health Counselor		4,440 -- 5,142	27.0	27.0	28.0
28146	Mental Health Counselor	.8	4,440 -- 5,142	0.8	0.8	0.8
28151	Mental Health Program Coord		5,674 -- 6,897	38.0	38.0	40.0
28152	Mental Health Wkr		2,948 -- 3,583	55.0	55.0	55.0
28152	Mental Health Wkr	.5	2,948 -- 3,583	1.5	1.5	1.5
28152	Mental Health Wkr	.8	2,948 -- 3,583	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		3,426 -- 4,162	12.0	12.0	12.0
28198	Nurse Practitioner		6,943 -- 8,441	0.0	0.0	1.0
28198	Nurse Practitioner	.5	6,943 -- 8,441	0.0	0.0	0.5
28206	Office Assistant Lv 2		2,412 -- 2,930	41.0	39.0	37.0
28206	Office Assistant Lv 2	.5	2,412 -- 2,930	0.0	0.0	0.5
28288	Psychiatric Nurse		6,086 -- 6,711	9.0	9.0	9.0
28288	Psychiatric Nurse	.5	6,086 -- 6,711	0.5	0.5	0.5
28260	Public Health Nurse Lv 2	.8	5,725 -- 6,958	0.8	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3700000	DEPARTMENT OF BEHAVIORAL HEALTH SERVICES					
28378	Secretary		2,909 -- 3,537	3.0	3.0	3.0
28379	Secretary Conf		3,097 -- 3,764	3.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	4.0	4.0	4.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	1.0	1.0	1.0
28147	Sr Mental Health Counselor		5,248 -- 5,786	104.0	104.0	111.0
28147	Sr Mental Health Counselor	.5	5,248 -- 5,786	2.0	1.5	1.5
28147	Sr Mental Health Counselor	.8	5,248 -- 5,786	4.0	4.0	3.2
28147	Sr Mental Health Counselor	LT	5,248 -- 5,786	2.0	2.0	0.0
28154	Sr Mental Health Wkr		3,475 -- 4,225	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		4,124 -- 5,011	18.0	18.0	18.0
28203	Sr Office Assistant		2,774 -- 3,372	50.0	49.0	49.0
28202	Sr Office Asst Conf		2,942 -- 3,577	1.0	1.0	1.0
28364	Stock Clerk		2,579 -- 3,136	1.0	0.0	0.0
28468	Storekeeper 1		2,871 -- 3,492	1.0	1.0	1.0
27806	Supv Custodian 2		3,334 -- 4,054	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4,282 -- 5,204	4.0	4.0	4.0
29148	Treatment Center Program Coordinator		6,086 -- 7,398	17.0	17.0	17.0
29148	Treatment Center Program Coordinator	.6	6,086 -- 7,398	0.6	0.6	0.6
29319	Volunteer Program Specialist		5,170 -- 6,285	1.0	1.0	0.0
Position Type Subtotal				551.8	545.5	552.7
27872	Dep Public Guardian/Conservator Lv 2	RA	3,892 -- 4,729	0.0	1.0	1.0
Position Type Subtotal				0.0	1.0	1.0
27872	Dep Public Guardian/Conservator Lv 2	.8 UN	3,892 -- 4,729	0.0	0.8	0.8
27954	Estate Inventory Specialist	UN	2,994 -- 3,640	0.0	1.0	1.0
28147	Sr Mental Health Counselor	UN	5,248 -- 5,786	0.0	1.0	1.0
Position Type Subtotal				0.0	2.8	2.8
Budget Unit Total				551.8	549.3	556.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3230000	DEPARTMENT OF FINANCE					
27539	Account Clerk Lv 2		2,774 -- 3,372	22.0	20.0	19.0
27541	Account Clerk 3		2,998 -- 3,644	8.0	8.0	7.0
27548	Accountant Lv 2		4,409 -- 5,361	7.0	7.0	6.0
27560	Accounting Mgr		7,242 -- 7,985	8.0	6.0	6.0
27610	Accounting Technician		3,435 -- 4,176	10.0	10.0	9.0
27613	Accounting Technician Conf		3,614 -- 4,394	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
28889	Asst Auditor-Controller		9,229 -- 10,174	1.0	1.0	1.0
28490	Asst Tax Collector		9,229 -- 10,174	1.0	1.0	1.0
28507	Asst Treasurer		9,229 -- 10,174	1.0	1.0	1.0
27561	Audit Mgr		7,242 -- 7,983	1.0	1.0	1.0
27637	Business License Inspector		3,008 -- 3,656	2.0	2.0	2.0
27735	Chief Investment Officer		9,229 -- 10,174	1.0	1.0	1.0
27786	Clerical Supv 2		3,760 -- 4,569	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,424 -- 7,084	2.0	2.0	2.0
27851	Dir of Finance	EX	12,476 -- 13,755	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	4.0	3.0	3.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
28075	Investment Officer		7,242 -- 7,983	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	7.0	7.0	6.0
28215	Office Specialist Lv 2		2,836 -- 3,447	22.0	18.0	16.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	7.0	7.0	7.0
27544	Sr Accountant Conf		5,725 -- 6,958	1.0	1.0	1.0
27564	Sr Accounting Mgr		7,966 -- 8,782	5.0	5.0	5.0
27624	Sr Auditor		5,290 -- 6,431	7.0	5.0	5.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	4.0	4.0	4.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	0.0
28202	Sr Office Asst Conf		2,942 -- 3,577	1.0	1.0	1.0
28212	Sr Office Specialist		3,097 -- 3,764	6.0	5.0	5.0
Position Type Subtotal				150.0	138.0	130.0
27539	Account Clerk Lv 2	RA	2,774 -- 3,372	1.0	1.0	1.0
27548	Accountant Lv 2	RA	4,409 -- 5,361	2.0	2.0	2.0
Position Type Subtotal				3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3230000	DEPARTMENT OF FINANCE					
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	0.0	2.0	3.0
27541	Account Clerk 3	UN	2,998 -- 3,644	0.0	0.0	1.0
27548	Accountant Lv 2	UN	4,409 -- 5,361	0.0	0.0	1.0
27560	Accounting Mgr	UN	7,242 -- 7,985	0.0	2.0	2.0
27610	Accounting Technician	UN	3,435 -- 4,176	0.0	0.0	1.0
27518	Information Technology Analyst Lv 1	UN	5,131 -- 6,238	0.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	0.0	1.0
28215	Office Specialist Lv 2	UN	2,836 -- 3,447	0.0	4.0	6.0
27624	Sr Auditor	UN	5,290 -- 6,431	0.0	2.0	2.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	0.0	1.0
28212	Sr Office Specialist	UN	3,097 -- 3,764	0.0	1.0	1.0
<i>Position Type Subtotal</i>				0.0	12.0	20.0
<i>Budget Unit Total</i>				153.0	153.0	153.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 611000 DEPARTMENT OF REVENUE RECOVERY						
27539	Account Clerk Lv 2		2,774 -- 3,372	13.0	9.0	6.0
27541	Account Clerk 3		2,998 -- 3,644	3.0	0.0	0.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	0.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		8,441 -- 9,307	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,424 -- 7,084	2.0	2.0	2.0
28323	Collection Services Supv		4,164 -- 5,063	4.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		3,191 -- 3,878	38.0	31.0	26.0
27888	Dir of Revenue Recovery	EX	9,666 -- 10,658	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	5.0	5.0	5.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,836 -- 3,447	11.0	6.0	5.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	2.0	2.0	2.0
28212	Sr Office Specialist		3,097 -- 3,764	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,261 -- 3,962	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		3,494 -- 4,246	1.0	1.0	1.0
28364	Stock Clerk		2,579 -- 3,136	1.0	1.0	1.0
<i>Position Type Subtotal</i>				94.0	73.0	64.0
27539	Account Clerk Lv 2	RA	2,774 -- 3,372	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2	.4 RA	3,191 -- 3,878	0.4	0.4	0.4
28321	Collection Svcs Agent Lv 2	.6 RA	3,191 -- 3,878	0.6	0.6	0.6
28321	Collection Svcs Agent Lv 2	RA	3,191 -- 3,878	3.0	3.0	3.0
<i>Position Type Subtotal</i>				5.0	5.0	5.0
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	1.0	4.0	7.0
27541	Account Clerk 3	UN	2,998 -- 3,644	1.0	4.0	4.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	1.0	1.0
28323	Collection Services Supv	UN	4,164 -- 5,063	0.0	1.0	1.0
28321	Collection Svcs Agent Lv 2	UN	3,191 -- 3,878	2.0	9.0	14.0
28215	Office Specialist Lv 2	UN	2,836 -- 3,447	0.0	6.0	7.0
<i>Position Type Subtotal</i>				4.0	25.0	34.0
<i>Budget Unit Total</i>				103.0	103.0	103.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5800000	DISTRICT ATTORNEY					
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		7,733 -- 9,398	1.0	0.0	0.0
27686	Asst Chief Dep District Attorney		11,181 -- 13,589	7.0	7.0	7.0
27620	Attorney Lv 4 Criminal		7,637 -- 9,746	75.0	75.0	75.0
27620	Attorney Lv 4 Criminal	.5	7,637 -- 9,746	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8	7,637 -- 9,746	0.8	0.8	0.8
27623	Attorney Lv 5 Criminal		8,427 -- 10,753	60.0	60.0	60.0
27623	Attorney Lv 5 Criminal	.5	8,427 -- 10,753	0.5	0.0	0.0
27623	Attorney Lv 5 Criminal	.8	8,427 -- 10,753	1.6	1.6	1.6
29315	Chief Criminal Investigator		11,167 -- 12,312	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	12,415 -- 15,091	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,770 -- 9,669	1.0	1.0	1.0
27654	Claims Assistance Clerk		2,909 -- 3,537	5.0	5.0	5.0
27786	Clerical Supv 2		3,760 -- 4,569	1.0	0.0	0.0
29018	Communications and Media Officer 2		5,507 -- 6,692	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		5,860 -- 7,124	45.0	34.0	34.0
27733	Criminal Investigator Lv 2	.5	5,860 -- 7,124	1.0	0.0	0.0
27777	Criminalist Lv 2		4,846 -- 5,888	1.0	0.0	0.0
27778	Criminalist Lv 3		6,033 -- 7,332	31.0	0.0	0.0
27778	Criminalist Lv 3	.5	6,033 -- 7,332	0.5	0.0	0.0
28976	Criminalist Lv 4		6,342 -- 7,708	6.0	34.0	34.0
27827	Dir District Atty Lab of Forensic Svcs		8,660 -- 10,525	1.0	1.0	1.0
09913	District Attorney		17,370 -- 17,370	1.0	1.0	1.0
27986	Forensic Laboratory Technician		3,396 -- 4,129	6.0	5.0	5.0
28063	Human Services Program Mgr		6,673 -- 8,110	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		4,675 -- 5,681	7.0	7.0	7.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4,675 -- 5,681	0.5	0.0	0.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4,675 -- 5,681	0.8	0.0	0.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		4,675 -- 5,681	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		4,675 -- 5,681	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatin		4,675 -- 5,681	2.0	2.0	2.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		4,675 -- 5,681	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5,170 -- 6,285	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	.5	5,700 -- 6,930	1.0	0.5	0.5
27893	Information Technology Division Chief		8,618 -- 9,502	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	6.0	4.0	4.0
28067	Investigative Assistant		3,384 -- 4,113	21.0	17.0	17.0
28067	Investigative Assistant	.8	3,384 -- 4,113	0.8	0.0	0.0
28109	Legal Secretary 1		2,977 -- 3,619	8.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 580000	DISTRICT ATTORNEY					
28111	Legal Secretary 2		3,146 -- 3,824	23.0	21.0	21.0
28111	Legal Secretary 2	.5	3,146 -- 3,824	0.5	0.0	0.0
28112	Legal Secretary 2 Conf		3,351 -- 4,072	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,412 -- 2,930	25.0	23.0	23.0
28206	Office Assistant Lv 2	.5	2,412 -- 2,930	0.5	0.0	0.0
28215	Office Specialist Lv 2		2,836 -- 3,447	12.0	12.0	12.0
28215	Office Specialist Lv 2	.5	2,836 -- 3,447	0.5	0.0	0.0
28232	Paralegal		3,428 -- 4,166	10.0	9.0	9.0
28232	Paralegal	.8	3,428 -- 4,166	0.8	0.0	0.0
28232	Paralegal	LT	3,428 -- 4,166	1.0	0.0	0.0
28944	Personnel Specialist Lv 2		3,466 -- 4,214	2.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
27652	Principal Criminal Attorney		10,243 -- 11,856	36.0	30.0	30.0
28300	Process Server		2,937 -- 3,570	14.0	14.0	14.0
28300	Process Server	.8	2,937 -- 3,570	0.8	0.8	0.8
28378	Secretary		2,909 -- 3,537	1.0	0.0	0.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	10.0	9.0	9.0
28203	Sr Office Assistant	.5	2,774 -- 3,372	0.5	0.0	0.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0
28212	Sr Office Specialist	.5	3,097 -- 3,764	1.0	1.0	1.0
28224	Sr Personnel Analyst		5,514 -- 6,701	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,010 -- 8,519	5.0	5.0	5.0
27775	Supv Criminalist		6,964 -- 8,465	5.0	4.0	4.0
28108	Supv Legal Secretary		3,880 -- 4,717	3.0	4.0	4.0
28301	Supv Process Server		3,348 -- 4,068	1.0	1.0	1.0
Position Type Subtotal				484.6	434.2	434.2
27623	Attorney Lv 5 Criminal	RA	8,427 -- 10,753	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	5,860 -- 7,124	1.0	1.0	1.0
27778	Criminalist Lv 3	RA	6,033 -- 7,332	1.0	1.0	1.0
28976	Criminalist Lv 4	RA	6,342 -- 7,708	1.0	1.0	1.0
Position Type Subtotal				5.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5800000	DISTRICT ATTORNEY					
27733	Criminal Investigator Lv 2	UN	5,860 -- 7,124	0.0	11.0	11.0
28976	Criminalist Lv 4	UN	6,342 -- 7,708	0.0	3.0	3.0
27986	Forensic Laboratory Technician	UN	3,396 -- 4,129	0.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5 UN	4,675 -- 5,681	0.0	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8 UN	4,675 -- 5,681	0.0	0.8	0.8
27517	Information Technology Analyst Lv 2	.5 UN	5,700 -- 6,930	0.0	0.5	0.5
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	0.0	2.0	2.0
28067	Investigative Assistant	.8 UN	3,384 -- 4,113	0.0	0.8	0.8
28067	Investigative Assistant	UN	3,384 -- 4,113	0.0	4.0	4.0
28109	Legal Secretary 1	UN	2,977 -- 3,619	0.0	2.0	2.0
28111	Legal Secretary 2	UN	3,146 -- 3,824	0.0	1.0	1.0
28232	Paralegal	UN	3,428 -- 4,166	0.0	1.0	1.0
28944	Personnel Specialist Lv 2	UN	3,466 -- 4,214	0.0	1.0	1.0
27652	Principal Criminal Attorney	UN	10,243 -- 11,856	0.0	6.0	6.0
28378	Secretary	UN	2,909 -- 3,537	0.0	1.0	1.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	1.0	1.0
27775	Supv Criminalist	UN	6,964 -- 8,465	0.0	1.0	1.0
<i>Position Type Subtotal</i>				0.0	37.6	37.6
<i>Budget Unit Total</i>				489.6	476.8	476.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3870000	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	0.0	0.0
27610	Accounting Technician		3,435 -- 4,176	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27580	Airport Economic Development Specialist		6,429 -- 7,089	1.0	1.0	1.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	13,546 -- 14,934	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,698 -- 9,589	2.0	2.0	2.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	6,568 -- 7,983	0.8	0.8	0.8
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	1.0	1.0	1.0
28227	Principal Administrative Analyst	LT	9,168 -- 10,108	1.0	0.0	0.0
28238	Principal Civil Engineer		9,158 -- 10,096	1.0	1.0	1.0
28292	Principal Planner		8,695 -- 9,586	1.0	1.0	1.0
28378	Secretary		2,909 -- 3,537	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	1.0	1.0	1.0
28202	Sr Office Asst Conf		2,942 -- 3,577	1.0	1.0	1.0
Position Type Subtotal				24.8	22.8	22.8
27548	Accountant Lv 2	UN	4,409 -- 5,361	0.0	1.0	1.0
28227	Principal Administrative Analyst	UN	9,168 -- 10,108	0.0	1.0	1.0
Position Type Subtotal				0.0	2.0	2.0
Budget Unit Total				24.8	24.8	24.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7090000	EMERGENCY OPERATIONS					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
29219	Asst Emergency Operations Coordinator		6,673 -- 7,357	1.0	1.0	1.0
27942	Emergency Operations Coord		7,673 -- 8,460	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	1.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0
<i>Budget Unit Total</i>				6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3350000	ENVIRONMENTAL MANAGEMENT					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	0.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	2.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
29018	Communications and Media Officer 2		5,507 -- 6,692	1.0	1.0	0.0
27842	Dir of Environmental Management	EX	10,591 -- 11,677	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		3,584 -- 4,357	7.0	7.0	7.0
28953	Environmental Program Manager 1		7,726 -- 8,517	3.0	3.0	3.0
28954	Environmental Program Manager 2		8,474 -- 9,342	3.0	3.0	2.0
28957	Environmental Specialist 3		5,599 -- 6,805	59.0	58.0	56.0
28957	Environmental Specialist 3	.5	5,599 -- 6,805	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	5,599 -- 6,805	0.8	0.8	0.8
28958	Environmental Specialist 4		6,910 -- 7,620	11.0	11.0	10.0
28956	Environmental Specialist Lv 2		4,689 -- 5,702	19.0	19.0	18.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	9.0	9.0	9.0
28212	Sr Office Specialist		3,097 -- 3,764	4.0	4.0	3.0
Position Type Subtotal				137.8	136.8	127.8
27541	Account Clerk 3	UN	2,998 -- 3,644	0.0	0.0	1.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	0.0	1.0
29018	Communications and Media Officer 2	UN	5,507 -- 6,692	0.0	0.0	1.0
28954	Environmental Program Manager 2	UN	8,474 -- 9,342	0.0	0.0	1.0
28957	Environmental Specialist 3	UN	5,599 -- 6,805	0.0	1.0	3.0
28958	Environmental Specialist 4	UN	6,910 -- 7,620	0.0	0.0	1.0
28956	Environmental Specialist Lv 2	UN	4,689 -- 5,702	0.0	0.0	1.0
28212	Sr Office Specialist	UN	3,097 -- 3,764	0.0	0.0	1.0
Position Type Subtotal				0.0	1.0	10.0
Budget Unit Total				137.8	137.8	137.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5690000	ENVIRONMENTAL REVIEW AND ASSESSMENT					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27613	Accounting Technician Conf		3,614 -- 4,394	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27903	Assoc Environmental Analyst		5,718 -- 6,950	7.0	7.0	7.0
27904	Asst Environmental Analyst		4,768 -- 5,796	4.0	4.0	4.0
27904	Asst Environmental Analyst	.8	4,768 -- 5,796	0.8	0.8	0.8
27848	Dir of Environmental Review and Assess	EX	10,591 -- 11,677	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	1.0	1.0	1.0
28926	Principal Enviromental Analyst		8,695 -- 9,586	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,252 -- 7,995	4.0	4.0	4.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	0.0	0.0
Position Type Subtotal				23.8	22.8	22.8
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	1.0	1.0	1.0
27903	Assoc Environmental Analyst	UN	5,718 -- 6,950	4.0	4.0	4.0
27904	Asst Environmental Analyst	.2 UN	4,768 -- 5,796	0.2	0.2	0.2
27904	Asst Environmental Analyst	UN	4,768 -- 5,796	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	1.0	1.0	1.0
27907	Sr Environmental Analyst	UN	7,252 -- 7,995	1.0	1.0	1.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	1.0	1.0
Position Type Subtotal				8.2	9.2	9.2
Budget Unit Total				32.0	32.0	32.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7900000	FACILITY PLANNING, ARCHITECTURE & REAL ESTATE					
27539	Account Clerk Lv 2		2,774 -- 3,372	2.0	0.0	0.0
27610	Accounting Technician		3,435 -- 4,176	1.0	0.0	0.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	2.0	0.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	0.0	0.0
27706	Assoc Civil Engineer		6,981 -- 8,486	1.0	0.0	0.0
27914	Assoc Electrical Engineer		6,981 -- 8,486	1.0	0.0	0.0
27902	Assoc Engineer Architect		6,981 -- 8,486	8.0	0.0	0.0
29013	Assoc Environmental Services Specialist		5,599 -- 6,805	1.0	0.0	0.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	1.0	0.0	0.0
27536	Building Project Coordinator 1		5,478 -- 6,988	5.0	0.0	0.0
27535	Building Project Coordinator 2		6,645 -- 8,077	9.0	0.0	0.0
29320	Chief Division of Facility Planning &Mgt		8,763 -- 9,660	1.0	0.0	0.0
27682	Chief of Architectural Services Division		10,068 -- 11,100	1.0	0.0	0.0
27774	Chief Real Estate Division		8,444 -- 9,311	1.0	0.0	0.0
29224	Dir of Facility Plan Arch & Real Estate	EX	11,628 -- 12,820	1.0	0.0	0.0
27715	Energy Program Manager		7,418 -- 8,178	1.0	0.0	0.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	1.0	0.0	0.0
29015	Environmental Services Program Manager	.2	7,931 -- 8,744	0.2	0.0	0.0
29015	Environmental Services Program Manager	.8	7,931 -- 8,744	0.8	0.0	0.0
27953	Executive Secretary		3,744 -- 4,554	1.0	0.0	0.0
27646	Facilities Manager		7,447 -- 8,211	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	0.0	0.0
28206	Office Assistant Lv 2		2,412 -- 2,930	1.0	0.0	0.0
28215	Office Specialist Lv 2	.8	2,836 -- 3,447	0.8	0.0	0.0
28244	Principal Engineer/Architect		9,158 -- 10,096	1.0	0.0	0.0
28244	Principal Engineer/Architect	.2	9,158 -- 10,096	0.4	0.0	0.0
28244	Principal Engineer/Architect	.8	9,158 -- 10,096	1.6	0.0	0.0
28325	Real Estate Officer Lv 2		5,432 -- 6,603	19.0	0.0	0.0
28330	Real Estate Program Manager		6,622 -- 8,049	5.0	0.0	0.0
29322	Real Estate Specialist		3,219 -- 3,913	3.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	2.0	0.0	0.0
27709	Sr Civil Engineer		8,322 -- 9,175	1.0	0.0	0.0
27915	Sr Electrical Engineer		8,322 -- 9,175	1.0	0.0	0.0
27906	Sr Engineer Architect		8,322 -- 9,175	1.0	0.0	0.0
27906	Sr Engineer Architect	.2	8,322 -- 9,175	0.2	0.0	0.0
27906	Sr Engineer Architect	.8	8,322 -- 9,175	0.8	0.0	0.0
27958	Sr Engineering Technician		4,197 -- 5,103	2.0	0.0	0.0
28142	Sr Mechanical Engineer	.2	8,322 -- 9,175	0.2	0.0	0.0
28142	Sr Mechanical Engineer	.8	8,322 -- 9,175	0.8	0.0	0.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	0.0	0.0
28377	Stationary Engineer 2		6,041 -- 6,661	1.0	0.0	0.0
Position Type Subtotal				86.8	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 790000	FACILITY PLANNING, ARCHITECTURE & REAL ESTATE					
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	0.0	0.0
27902	Assoc Engineer Architect	LT UN	6,981 -- 8,486	1.0	0.0	0.0
29012	Asst Environmental Services Spec Lv 2	UN	4,689 -- 5,702	1.0	0.0	0.0
28144	Asst Mechanical Engineer Lv 2	UN	5,478 -- 6,988	1.0	0.0	0.0
27901	Engineering Aide	UN	2,612 -- 3,176	1.0	0.0	0.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	3.0	0.0	0.0
27646	Facilities Manager	LT UN	7,447 -- 8,211	1.0	0.0	0.0
28215	Office Specialist Lv 2	.2 UN	2,836 -- 3,447	0.2	0.0	0.0
28245	Principal Engineering Technician	UN	4,830 -- 6,167	1.0	0.0	0.0
27959	Supv Engineering Technician	UN	5,859 -- 7,122	1.0	0.0	0.0
<i>Position Type Subtotal</i>				11.2	0.0	0.0
<i>Budget Unit Total</i>				98.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7210000	FIRST 5 SACRAMENTO COMMISSION					
27610	Accounting Technician		3,435 -- 4,176	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	4.0
27604	Admin Svcs Officer 2	.5	5,290 -- 6,431	0.0	0.5	0.5
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
29018	Communications and Media Officer 2		5,507 -- 6,692	1.0	1.0	1.0
27834	Dep Director Human Services		9,786 -- 10,788	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		6,682 -- 7,367	7.0	7.0	7.0
28065	Human Services Program Planner Rng B	.2	6,682 -- 7,367	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.8	6,682 -- 7,367	0.8	0.8	0.8
28066	Human Services Program Specialist		5,170 -- 6,285	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	1.0

<i>Position Type Subtotal</i>	21.0	21.5	21.5
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<i>Budget Unit Total</i>	21.0	21.5	21.5
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7000000	GENERAL SERVICES					
27539	Account Clerk Lv 2		2,774 -- 3,372	10.0	10.0	10.0
27539	Account Clerk Lv 2	.5	2,774 -- 3,372	0.5	0.5	0.0
27541	Account Clerk 3		2,998 -- 3,644	2.0	2.0	2.0
27548	Accountant Lv 2	.5	4,409 -- 5,361	0.5	0.5	0.0
27610	Accounting Technician		3,435 -- 4,176	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	4.0	3.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27565	Automotive Maintenance Supv		4,581 -- 5,568	3.0	3.0	3.0
27562	Automotive Mechanic Rng A		4,253 -- 4,688	17.0	17.0	16.0
27563	Automotive Mechanic Rng B		4,162 -- 5,062	6.0	6.0	6.0
27608	Automotive Service Wkr		2,951 -- 3,586	10.0	10.0	9.0
27640	Building Maintenance Wkr		3,055 -- 3,715	11.0	8.0	7.0
27535	Building Project Coordinator 2		6,645 -- 8,077	2.0	2.0	0.0
27645	Building Security Attendant		2,662 -- 3,235	29.0	29.0	26.0
29234	Building Security Attendant Supervisor		3,334 -- 4,054	1.0	1.0	1.0
27659	Carpenter		5,159 -- 5,159	11.0	10.0	8.0
27681	Chief Departmental Admin Svcs		8,770 -- 9,669	0.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt		8,763 -- 9,660	0.0	1.0	1.0
28835	Chief Division of Fleet Services		8,444 -- 9,311	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3,880 -- 4,717	2.0	2.0	2.0
27798	Chief Support Svcs Division		6,643 -- 7,324	1.0	1.0	1.0
27783	Clerical Supv 1		3,412 -- 4,148	1.0	1.0	1.0
28992	Contract Services Manager 1		7,242 -- 7,985	2.0	2.0	2.0
28993	Contract Services Manager 2		7,964 -- 8,780	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4,409 -- 5,361	4.0	4.0	3.0
29208	Contract Services Specialist Lv 2		3,168 -- 3,851	1.0	1.0	1.0
27805	Custodian Lv 2		2,540 -- 3,088	57.0	57.0	57.0
27805	Custodian Lv 2	LT	2,540 -- 3,088	1.0	0.0	0.0
27833	Dep Director General Services		9,885 -- 10,898	2.0	2.0	1.0
27853	Dir of General Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27932	Electrician		6,038 -- 6,038	41.0	40.0	35.0
27934	Elevator Mechanic		6,843 -- 6,843	1.0	1.0	1.0
27715	Energy Program Manager		7,418 -- 8,178	0.0	1.0	1.0
28957	Environmental Specialist 3		5,599 -- 6,805	2.0	2.0	2.0
27940	Equipment Maint Supv		5,234 -- 6,361	4.0	4.0	4.0
27935	Equipment Mechanic		4,769 -- 5,258	46.0	45.0	45.0
27955	Equipment Service Wkr		3,209 -- 3,901	19.0	19.0	19.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27646	Facilities Manager		7,447 -- 8,211	4.0	5.0	5.0
29233	Facility Security Operations Supervisor		3,898 -- 4,740	1.0	1.0	1.0
29293	Fleet Services Manager		6,353 -- 7,722	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	4.0	4.0	4.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
28171	Motor Vehicle Operator		2,330 -- 2,833	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 700000	GENERAL SERVICES					
28206	Office Assistant Lv 2		2,412 -- 2,930	5.0	4.0	1.0
28215	Office Specialist Lv 2		2,836 -- 3,447	2.0	2.0	2.0
28215	Office Specialist Lv 2	.8	2,836 -- 3,447	0.0	0.8	0.8
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	1.0	1.0	1.0
28229	Painter		5,159 -- 5,159	13.0	12.0	5.0
28279	Plumber		6,038 -- 6,038	13.0	12.0	11.0
28244	Principal Engineer/Architect		9,158 -- 10,096	0.0	1.0	0.0
28308	Printing Service Operator Lv 2		2,836 -- 3,447	7.0	7.0	7.0
28309	Printing Services Supv		3,804 -- 4,623	1.0	1.0	1.0
28949	Printing Services Technician		2,516 -- 3,059	1.0	1.0	1.0
28949	Printing Services Technician	LT	2,516 -- 3,059	1.0	1.0	1.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	1.0	3.0	3.0
27609	Sr Automotive Service Wkr		3,245 -- 3,945	1.0	1.0	1.0
28991	Sr Contract Services Officer		5,290 -- 6,431	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5,246 -- 5,784	8.0	8.0	8.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	2.0	2.0	2.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	0.0
28203	Sr Office Assistant		2,774 -- 3,372	3.0	3.0	2.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,142 -- 3,821	2.0	2.0	2.0
28374	Sr Stationary Engineer		6,027 -- 7,327	5.0	5.0	5.0
28376	Stationary Engineer 1		5,481 -- 6,043	59.0	55.0	49.0
28376	Stationary Engineer 1	LT	5,481 -- 6,043	1.0	0.0	0.0
28870	Stationary Engineer 1 Apprentice Rng U		5,211 -- 5,211	1.0	1.0	0.0
28377	Stationary Engineer 2		6,041 -- 6,661	10.0	11.0	10.0
28364	Stock Clerk		2,579 -- 3,136	13.0	13.0	11.0
28468	Storekeeper 1		2,871 -- 3,492	10.0	10.0	9.0
28469	Storekeeper 2		3,162 -- 3,842	2.0	2.0	2.0
27804	Supv Custodian 1		2,878 -- 3,499	5.0	5.0	3.0
27806	Supv Custodian 2		3,334 -- 4,054	2.0	2.0	2.0
28506	Tire Repairer		3,055 -- 3,715	2.0	2.0	2.0
Position Type Subtotal				501.0	494.8	448.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 700000	GENERAL SERVICES					
27539	Account Clerk Lv 2	.5 UN	2,774 -- 3,372	0.0	0.0	0.5
27548	Accountant Lv 2	.5 UN	4,409 -- 5,361	0.5	0.5	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	0.0	1.0	2.0
27562	Automotive Mechanic Rng A	UN	4,253 -- 4,688	0.0	0.0	1.0
27608	Automotive Service Wkr	UN	2,951 -- 3,586	0.0	0.0	1.0
27640	Building Maintenance Wkr	UN	3,055 -- 3,715	0.0	0.0	2.0
27535	Building Project Coordinator 2	UN	6,645 -- 8,077	0.0	0.0	2.0
27645	Building Security Attendant	UN	2,662 -- 3,235	0.0	0.0	3.0
27659	Carpenter	UN	5,159 -- 5,159	0.0	0.0	2.0
27681	Chief Departmental Admin Svcs	UN	8,770 -- 9,669	1.0	0.0	0.0
28990	Contract Services Officer Lv 2	UN	4,409 -- 5,361	0.0	0.0	1.0
27805	Custodian Lv 2	LT UN	2,540 -- 3,088	1.0	1.0	2.0
27833	Dep Director General Services	UN	9,885 -- 10,898	0.0	0.0	1.0
27932	Electrician	UN	6,038 -- 6,038	0.0	0.0	5.0
27935	Equipment Mechanic	LT UN	4,769 -- 5,258	1.0	1.0	1.0
27955	Equipment Service Wkr	UN	3,209 -- 3,901	1.0	1.0	1.0
27646	Facilities Manager	LT UN	7,447 -- 8,211	0.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	0.0	3.0
28215	Office Specialist Lv 2	.2 UN	2,836 -- 3,447	0.0	0.2	0.2
28229	Painter	UN	5,159 -- 5,159	0.0	0.0	7.0
28279	Plumber	LT UN	6,038 -- 6,038	1.0	1.0	1.0
28279	Plumber	UN	6,038 -- 6,038	0.0	0.0	2.0
28244	Principal Engineer/Architect	UN	9,158 -- 10,096	0.0	0.0	1.0
28308	Printing Service Operator Lv 2	UN	2,836 -- 3,447	2.0	2.0	2.0
28949	Printing Services Technician	UN	2,516 -- 3,059	1.0	1.0	1.0
27521	Sr Information Technology Technician	UN	4,113 -- 4,999	0.0	0.0	1.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	0.0	1.0
28374	Sr Stationary Engineer	LT UN	6,027 -- 7,327	1.0	1.0	1.0
28376	Stationary Engineer 1	UN	5,481 -- 6,043	0.0	0.0	8.0
28870	Stationary Engineer 1 Apprentice Rng U	UN	5,211 -- 5,211	0.0	0.0	1.0
28377	Stationary Engineer 2	LT UN	6,041 -- 6,661	1.0	1.0	1.0
28377	Stationary Engineer 2	UN	6,041 -- 6,661	0.0	0.0	1.0
28364	Stock Clerk	UN	2,579 -- 3,136	0.0	0.0	2.0
28468	Storekeeper 1	UN	2,871 -- 3,492	0.0	0.0	1.0
27804	Supv Custodian 1	UN	2,878 -- 3,499	0.0	0.0	2.0

<i>Position Type Subtotal</i>	10.5	11.7	62.7
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<i>Budget Unit Total</i>	511.5	506.5	511.5
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6470000	GOLF					
28027	Golf Course Superintendent		4,489 -- 5,455	0.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3,826 -- 4,218	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,888 -- 5,940	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		2,801 -- 3,405	2.0	2.0	2.0
28286	Park Maintenance Wkr 1	.5	2,801 -- 3,405	1.0	1.0	1.0
28287	Park Maintenance Wkr 2		3,055 -- 3,715	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,316 -- 4,030	2.0	2.0	2.0
Position Type Subtotal				8.0	9.0	9.0
28287	Park Maintenance Wkr 2	UN	3,055 -- 3,715	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
Budget Unit Total				9.0	10.0	10.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7200000	HEALTH AND HUMAN SERVICES					
27539	Account Clerk Lv 2		2,774 -- 3,372	42.0	42.0	36.0
27539	Account Clerk Lv 2	.5	2,774 -- 3,372	0.5	0.5	0.5
27541	Account Clerk 3		2,998 -- 3,644	16.0	17.0	15.0
27548	Accountant Lv 2		4,409 -- 5,361	2.0	2.0	2.0
27560	Accounting Mgr		7,242 -- 7,985	5.0	5.0	5.0
27610	Accounting Technician		3,435 -- 4,176	9.0	9.0	8.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	17.0	16.0	12.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	29.0	29.0	22.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	7.0	7.0	7.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	4.0	4.0	4.0
27681	Chief Departmental Admin Svcs		8,770 -- 9,669	1.0	1.0	0.0
27761	Chief Public Health Laboratory Service		7,405 -- 8,164	1.0	1.0	1.0
28909	Child Development Specialist 1		2,434 -- 2,958	9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2,434 -- 2,958	2.0	2.0	2.0
27693	Child Development Supv 2		4,592 -- 5,582	1.0	1.0	1.0
27654	Claims Assistance Clerk		2,909 -- 3,537	30.0	30.0	30.0
27783	Clerical Supv 1		3,412 -- 4,148	10.0	10.0	9.0
27786	Clerical Supv 2		3,760 -- 4,569	15.0	15.0	14.0
27689	Communicable Disease Investigator		3,459 -- 4,204	8.0	8.0	7.0
27689	Communicable Disease Investigator	.5	3,459 -- 4,204	0.5	0.5	0.5
29018	Communications and Media Officer 2		5,507 -- 6,692	2.0	2.0	2.0
29019	Communications and Media Officer 3		6,979 -- 7,696	1.0	1.0	1.0
27720	County Health Officer	EX	15,039 -- 16,580	1.0	1.0	1.0
27755	County Pharmacist		10,040 -- 11,070	1.0	1.0	1.0
27846	Data Entry Operator		2,533 -- 3,078	1.0	1.0	1.0
27855	Dental Health Program Coord		5,674 -- 6,897	1.0	1.0	1.0
27854	Dental Hygienist		4,895 -- 4,895	1.0	1.0	1.0
27854	Dental Hygienist	.5	4,895 -- 4,895	1.0	1.0	0.5
27844	Dentist 2	.5	9,956 -- 10,976	0.0	0.5	0.5
27844	Dentist 2	.5 EX	9,956 -- 10,976	0.5	0.0	0.0
27834	Dep Director Human Services		9,786 -- 10,788	2.0	2.0	2.0
27858	Dietitian		4,402 -- 5,350	10.0	10.0	9.0
27858	Dietitian	.6	4,402 -- 5,350	0.6	0.6	0.6
27858	Dietitian	.8	4,402 -- 5,350	2.4	2.4	2.4
27941	Emergency Medical Services Spec Lv 2		4,728 -- 5,747	1.0	1.0	1.0
27945	Epidemiologist		5,697 -- 6,924	3.0	3.0	2.0
27946	Epidemiology Program Mgr		7,673 -- 8,460	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	2.0	2.0	2.0
27999	Family Service Supv		3,007 -- 3,654	11.0	11.0	8.0
28005	Family Service Wkr Lv 2		2,558 -- 3,108	92.0	92.0	65.0
28005	Family Service Wkr Lv 2	.8	2,558 -- 3,108	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv 2		2,558 -- 3,108	2.0	2.0	2.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	13,694 -- 15,098	1.0	1.0	1.0
28036	Health Education Assistant		3,224 -- 3,918	8.0	8.0	5.0
28034	Health Educator Rng A		4,132 -- 5,025	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 720000	HEALTH AND HUMAN SERVICES					
28035	Health Educator Rng B		4,611 -- 5,603	6.0	6.0	6.0
28035	Health Educator Rng B	.5	4,611 -- 5,603	1.0	1.0	1.0
28035	Health Educator Rng B	.8	4,611 -- 5,603	0.8	0.8	0.8
28052	Health Program Coord		5,674 -- 6,897	14.0	14.0	11.0
28052	Health Program Coord	.6	5,674 -- 6,897	0.6	0.6	0.6
28052	Health Program Coord	.8	5,674 -- 6,897	0.8	0.8	0.8
28056	Health Program Mgr		7,673 -- 8,460	7.0	6.0	6.0
28062	Human Services Division Mgr Rng B		8,070 -- 9,810	6.0	6.0	6.0
28063	Human Services Program Mgr		6,673 -- 8,110	20.0	20.0	17.0
28063	Human Services Program Mgr	LT	6,673 -- 8,110	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		6,682 -- 7,367	23.0	23.0	19.0
28065	Human Services Program Planner Rng B	.5	6,682 -- 7,367	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	.6	6,682 -- 7,367	0.6	0.6	0.6
28066	Human Services Program Specialist		5,170 -- 6,285	19.0	19.0	16.0
28471	Human Svcs Soc Wkr Mstr Dgr		4,675 -- 5,681	325.0	325.0	262.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4,675 -- 5,681	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	4,675 -- 5,681	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4,675 -- 5,681	13.6	13.6	11.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		4,675 -- 5,681	25.0	25.0	20.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		4,675 -- 5,681	4.0	4.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		4,675 -- 5,681	2.0	2.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		4,675 -- 5,681	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatin		4,675 -- 5,681	25.0	25.0	23.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatin	.8	4,675 -- 5,681	0.8	0.8	0.8
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		4,675 -- 5,681	4.0	4.0	3.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B		4,209 -- 5,116	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3,913 -- 4,755	138.0	135.0	121.0
28435	Human Svcs Social Wkr	.5	3,913 -- 4,755	2.0	2.0	2.0
28435	Human Svcs Social Wkr	.8	3,913 -- 4,755	7.2	7.2	6.4
28442	Human Svcs Social Wkr AfricAmer CL Rng B		4,209 -- 5,116	2.0	6.0	3.0
28444	Human Svcs Social Wkr African Amer CL		3,913 -- 4,755	7.0	4.0	5.0
28447	Human Svcs Social Wkr Chinese LC		3,913 -- 4,755	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		3,913 -- 4,755	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		3,913 -- 4,755	4.0	4.0	4.0
28440	Human Svcs Social Wkr NativeAm CL		3,913 -- 4,755	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,209 -- 5,116	6.0	6.0	1.0
28462	Human Svcs Social Wkr Russian LC		3,913 -- 4,755	11.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		3,913 -- 4,755	7.0	8.0	9.0
28465	Human Svcs Social Wkr Vietnamese LC		3,913 -- 4,755	3.0	3.0	3.0
28837	Human Svcs Spec		3,492 -- 4,244	3.0	3.0	2.0
28846	Human Svcs Spec SpanLGLatinCL		3,492 -- 4,244	1.0	1.0	1.0
28431	Human Svcs Supv		4,498 -- 5,467	11.0	11.0	11.0
28431	Human Svcs Supv	.2	4,498 -- 5,467	0.2	0.2	0.2
28431	Human Svcs Supv	.8	4,498 -- 5,467	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		5,170 -- 6,285	84.0	84.0	67.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7200000	HEALTH AND HUMAN SERVICES					
28432	Human Svcs Supv Mstr Dgr	.5	5,170 -- 6,285	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	5,170 -- 6,285	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	3.0	3.0	2.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	23.0	23.0	20.0
27893	Information Technology Division Chief		8,618 -- 9,502	1.0	1.0	1.0
27514	Information Technology Mgr		7,830 -- 8,632	2.0	2.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	4.0	1.0	0.0
28114	Legal Transcriber		2,782 -- 3,383	23.0	23.0	19.0
28122	Medical Asst Lv 2		2,852 -- 3,466	36.0	32.0	26.0
28122	Medical Asst Lv 2	.5	2,852 -- 3,466	0.5	0.5	0.5
28122	Medical Asst Lv 2	.8	2,852 -- 3,466	0.8	0.8	0.0
28128	Medical Asst Lv 2 Laotian LC		2,852 -- 3,466	2.0	2.0	0.0
28134	Medical Asst Lv 2 Russian LC		2,852 -- 3,466	2.0	1.0	0.0
28136	Medical Asst Lv 2 Vietnamese LC		2,852 -- 3,466	1.0	1.0	1.0
28138	Medical Case Management Nurse		5,725 -- 6,958	24.0	24.0	22.0
28138	Medical Case Management Nurse	.5	5,725 -- 6,958	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	5,725 -- 6,958	1.6	1.6	1.6
28140	Medical Director		13,640 -- 16,580	1.0	0.0	0.0
28140	Medical Director	EX	13,640 -- 16,580	3.0	4.0	4.0
28169	Medical Transcriber Lv 2		2,836 -- 3,447	2.0	2.0	2.0
28198	Nurse Practitioner		6,943 -- 8,441	4.0	4.0	0.0
28198	Nurse Practitioner	.5	6,943 -- 8,441	1.0	1.0	0.0
28176	Nutrition Assistant Lv 2		2,466 -- 2,996	1.0	1.0	1.0
29246	Nutrition Assistant Hmong LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
29246	Nutrition Assistant Hmong LC Lv 2	.8	2,466 -- 2,996	0.8	0.8	0.8
29252	Nutrition Assistant Mien LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2		2,466 -- 2,996	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2	.8	2,466 -- 2,996	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2,466 -- 2,996	10.0	10.0	10.0
28217	Occupational Therapist		5,831 -- 6,751	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	207.0	207.0	156.0
28206	Office Assistant Lv 2	.5	2,412 -- 2,930	1.0	2.5	2.5
28206	Office Assistant Lv 2	.8	2,412 -- 2,930	0.8	0.8	0.8
28206	Office Assistant Lv 2	LT	2,412 -- 2,930	1.0	1.0	0.0
28207	Office Assistant Lv 2 Conf		2,568 -- 3,122	1.0	1.0	0.0
28215	Office Specialist Lv 2		2,836 -- 3,447	1.0	1.0	1.0
28232	Paralegal		3,428 -- 4,166	12.0	12.0	9.0
28248	Pharmacist		9,196 -- 9,655	9.0	9.0	9.0
28248	Pharmacist	.5	9,196 -- 9,655	2.0	2.0	1.5
28248	Pharmacist	.8	9,196 -- 9,655	3.2	3.2	3.2
28313	Pharmacy Assistant		2,746 -- 3,337	3.0	3.0	3.0
29288	Pharmacy Manager		9,132 -- 10,066	1.0	1.0	1.0
28314	Pharmacy Technician		3,019 -- 3,670	15.0	15.0	12.0
28311	Physical Therapist		5,831 -- 6,751	1.0	1.0	1.0
28267	Physician 3	.5 EX	12,114 -- 13,354	2.5	2.5	2.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7200000	HEALTH AND HUMAN SERVICES					
28267	Physician 3	.6 EX	12,114 -- 13,354	0.6	0.6	0.6
28267	Physician 3	.8 EX	12,114 -- 13,354	4.8	4.8	3.2
28267	Physician 3	EX	12,114 -- 13,354	10.0	10.0	9.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	1.0	1.0	0.0
28249	Public Health Aide		2,339 -- 2,843	7.0	7.0	2.0
28249	Public Health Aide	.5	2,339 -- 2,843	0.5	0.5	0.0
29283	Public Health Laboratory Technician		2,916 -- 3,544	4.0	4.0	2.0
28253	Public Health Microbiologist		4,597 -- 5,589	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee	LT	2,883 -- 2,883	2.0	2.0	2.0
28260	Public Health Nurse Lv 2		5,725 -- 6,958	55.0	55.0	55.0
28260	Public Health Nurse Lv 2	.1	5,725 -- 6,958	0.1	0.1	0.0
28260	Public Health Nurse Lv 2	.5	5,725 -- 6,958	13.0	13.0	11.5
28260	Public Health Nurse Lv 2	.6	5,725 -- 6,958	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	5,725 -- 6,958	3.2	3.2	3.2
28261	Public Health Veterinarian	.6	5,674 -- 6,897	0.6	0.6	0.6
28353	Radiologic Technologist		3,616 -- 4,395	3.0	3.0	2.0
28337	Registered Nurse Lv 2	.5	5,380 -- 6,539	1.5	1.5	1.5
28378	Secretary		2,909 -- 3,537	2.0	2.0	2.0
28379	Secretary Conf		3,097 -- 3,764	8.0	8.0	6.0
27545	Sr Accountant		5,290 -- 6,431	6.0	6.0	4.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	1.0	1.0	1.0
28054	Sr Health Program Coord Rng A		6,247 -- 7,592	11.0	11.0	8.0
28054	Sr Health Program Coord Rng A	.2	6,247 -- 7,592	0.2	0.2	0.0
28054	Sr Health Program Coord Rng A	.8	6,247 -- 7,592	0.8	0.8	0.8
27516	Sr Information Technology Analyst		6,455 -- 7,847	15.0	15.0	15.0
27521	Sr Information Technology Technician		4,113 -- 4,999	1.0	1.0	0.0
28117	Sr Legal Transcriber		3,198 -- 3,887	5.0	5.0	1.0
28147	Sr Mental Health Counselor		5,248 -- 5,786	1.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		2,779 -- 3,377	5.0	5.0	5.0
28203	Sr Office Assistant		2,774 -- 3,372	95.0	95.0	77.0
28203	Sr Office Assistant	.5	2,774 -- 3,372	1.5	1.5	1.0
28203	Sr Office Assistant	.8	2,774 -- 3,372	0.8	0.8	0.8
28312	Sr Pharmacy Technician		3,299 -- 4,012	1.0	1.0	1.0
28280	Sr Physician Management		12,279 -- 14,924	2.0	0.0	0.0
28280	Sr Physician Management	EX	12,279 -- 14,924	1.0	3.0	0.0
28254	Sr Public Health Microbiologist		5,063 -- 6,153	4.0	4.0	4.0
28257	Sr Public Health Nurse		6,147 -- 7,472	11.0	11.0	7.0
28257	Sr Public Health Nurse	.8	6,147 -- 7,472	1.6	1.6	0.0
28499	Sr Therapist		6,109 -- 7,426	7.0	7.0	7.0
28499	Sr Therapist	.5	6,109 -- 7,426	6.5	6.5	4.0
28364	Stock Clerk		2,579 -- 3,136	12.0	11.0	8.0
28468	Storekeeper 1		2,871 -- 3,492	1.0	1.0	1.0
28469	Storekeeper 2		3,162 -- 3,842	1.0	1.0	1.0
27859	Supv Dietitian		4,855 -- 5,902	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 720000	HEALTH AND HUMAN SERVICES					
28139	Supv Medical Case Management Nurse		6,134 -- 7,454	3.0	3.0	3.0
28255	Supv Public Health Microbiologist		5,570 -- 6,769	2.0	2.0	2.0
28258	Supv Public Health Nurse		6,422 -- 7,809	9.0	9.0	8.0
28354	Supv Radiologic Technologist		3,985 -- 4,844	1.0	1.0	1.0
28500	Supv Therapist		6,720 -- 8,169	3.0	3.0	3.0
28489	Therapist Aide		2,908 -- 3,367	3.0	3.0	3.0
29318	Volunteer Program Coordinator		6,682 -- 7,367	1.0	1.0	1.0
29319	Volunteer Program Specialist		5,170 -- 6,285	1.0	1.0	0.0
<i>Position Type Subtotal</i>				1,909.4	1,899.9	1,566.4
27541	Account Clerk 3	RA	2,998 -- 3,644	1.0	1.0	1.0
27872	Dep Public Guardian/Conservator Lv 2	RA	3,892 -- 4,729	1.0	0.0	0.0
28034	Health Educator Rng A	RA	4,132 -- 5,025	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	4,675 -- 5,681	39.0	39.0	39.0
28457	Human Svcs Soc Wkr Span LG Lat CL Rng B	RA	4,209 -- 5,116	1.0	1.0	1.0
28435	Human Svcs Social Wkr	RA	3,913 -- 4,755	7.0	6.0	6.0
28433	Human Svcs Social Wkr Rng B	RA	4,209 -- 5,116	1.0	2.0	2.0
28459	Human Svcs Social Wkr Span LG Latin CL	RA	3,913 -- 4,755	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,498 -- 5,467	2.0	2.0	2.0
27514	Information Technology Mgr	RA	7,830 -- 8,632	1.0	1.0	1.0
28118	Licensed Vocational Nurse	RA	3,489 -- 4,240	1.0	1.0	1.0
28140	Medical Director	.5 RA EX	13,640 -- 16,580	0.5	0.5	0.5
29246	Nutrition Assistant Hmong LC Lv 2	RA	2,466 -- 2,996	1.0	1.0	1.0
28188	Nutrition Asst Span LG Latin CL Lv 2	RA	2,466 -- 2,996	4.0	4.0	4.0
28260	Public Health Nurse Lv 2	.5 RA	5,725 -- 6,958	0.5	0.5	0.5
28260	Public Health Nurse Lv 2	RA	5,725 -- 6,958	2.0	2.0	2.0
28499	Sr Therapist	RA	6,109 -- 7,426	2.0	2.0	2.0
28258	Supv Public Health Nurse	RA	6,422 -- 7,809	1.0	1.0	1.0
<i>Position Type Subtotal</i>				67.0	66.0	66.0
27872	Dep Public Guardian/Conservator Lv 2	.8 UN	3,892 -- 4,729	0.8	0.0	0.0
27954	Estate Inventory Specialist	UN	2,994 -- 3,640	1.0	0.0	0.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	1.0	0.0	0.0
28249	Public Health Aide	UN	2,339 -- 2,843	1.0	1.0	1.0
28353	Radiologic Technologist	UN	3,616 -- 4,395	0.0	1.0	1.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	1.0	1.0
<i>Position Type Subtotal</i>				4.8	3.0	3.0
<i>Budget Unit Total</i>				1,981.2	1,968.9	1,635.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 8100000	HUMAN ASSISTANCE-ADMINISTRATION					
27539	Account Clerk Lv 2		2,774 -- 3,372	28.0	32.0	34.0
27541	Account Clerk 3		2,998 -- 3,644	16.0	18.0	18.0
27548	Accountant Lv 2		4,409 -- 5,361	3.0	3.0	3.0
27560	Accounting Mgr		7,242 -- 7,985	2.0	2.0	2.0
27610	Accounting Technician		3,435 -- 4,176	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	23.0	23.0	21.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	18.0	19.0	18.0
27604	Admin Svcs Officer 2	.2	5,290 -- 6,431	0.2	0.0	0.2
27604	Admin Svcs Officer 2	.8	5,290 -- 6,431	0.8	0.0	0.8
27605	Admin Svcs Officer 3		7,242 -- 7,985	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		7,733 -- 9,398	1.0	0.0	1.0
29315	Chief Criminal Investigator		11,167 -- 12,312	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,770 -- 9,669	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3,880 -- 4,717	1.0	0.0	0.0
28908	Child Development Specialist 2		3,224 -- 3,918	12.0	12.0	12.0
27693	Child Development Supv 2		4,592 -- 5,582	1.0	1.0	1.0
27783	Clerical Supv 1		3,412 -- 4,148	1.0	1.0	1.0
27786	Clerical Supv 2		3,760 -- 4,569	29.0	28.0	27.0
29017	Communications and Media Officer 1		4,623 -- 5,618	1.0	1.0	0.0
29018	Communications and Media Officer 2		5,507 -- 6,692	1.0	1.0	1.0
29019	Communications and Media Officer 3		6,979 -- 7,696	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		5,860 -- 7,124	20.0	20.0	19.0
27834	Dep Director Human Services		9,786 -- 10,788	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	13,694 -- 15,098	1.0	1.0	1.0
27963	Elig Spec		3,082 -- 3,748	197.0	185.0	193.0
27963	Elig Spec	.2	3,082 -- 3,748	0.2	0.0	0.2
27963	Elig Spec	.3	3,082 -- 3,748	0.3	0.3	0.0
27963	Elig Spec	.5	3,082 -- 3,748	0.5	0.5	0.5
27963	Elig Spec	.8	3,082 -- 3,748	6.4	4.0	6.4
27969	Elig Spec AfricAmer CL		3,082 -- 3,748	12.0	13.0	12.0
27965	Elig Spec Armenian LC		3,082 -- 3,748	1.0	1.0	1.0
27971	Elig Spec Chinese LC		3,082 -- 3,748	6.0	6.0	6.0
27971	Elig Spec Chinese LC	.8	3,082 -- 3,748	0.8	0.8	0.8
27973	Elig Spec Filipino LC		3,082 -- 3,748	2.0	2.0	2.0
28936	Elig Spec Korean LC		3,082 -- 3,748	1.0	1.0	1.0
27977	Elig Spec Laotian LC		3,082 -- 3,748	20.0	18.0	20.0
27981	Elig Spec Russian LC		3,082 -- 3,748	34.0	33.0	34.0
27979	Elig Spec Spanish LG Latin CL		3,082 -- 3,748	58.0	60.0	58.0
27979	Elig Spec Spanish LG Latin CL	.2	3,082 -- 3,748	0.2	0.0	0.2
27979	Elig Spec Spanish LG Latin CL	.8	3,082 -- 3,748	1.6	0.8	1.6
27983	Elig Spec Vietnamese LC		3,082 -- 3,748	9.0	8.0	9.0
27952	Eligibility Supv		3,938 -- 4,787	49.0	48.0	45.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8,070 -- 9,810	5.0	5.0	5.0
28063	Human Services Program Mgr		6,673 -- 8,110	17.0	17.0	15.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 810000	HUMAN ASSISTANCE-ADMINISTRATION					
28064	Human Services Program Planner Rng A		5,272 -- 6,407	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		6,682 -- 7,367	10.0	8.0	6.0
28066	Human Services Program Specialist		5,170 -- 6,285	30.0	29.0	28.0
28066	Human Services Program Specialist	.5 LT	5,170 -- 6,285	0.5	0.5	1.5
28066	Human Services Program Specialist	.8	5,170 -- 6,285	3.2	3.2	3.2
28404	Human Svcs Asst		2,434 -- 2,958	15.0	11.0	12.0
28407	Human Svcs Asst AfricAmer CL		2,434 -- 2,958	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2,434 -- 2,958	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,434 -- 2,958	4.0	4.0	4.0
28879	Human Svcs Asst Laotian LC		2,434 -- 2,958	13.0	12.0	12.0
28412	Human Svcs Asst Russian LC		2,434 -- 2,958	19.0	18.0	18.0
28412	Human Svcs Asst Russian LC	.2	2,434 -- 2,958	0.2	0.2	0.0
28412	Human Svcs Asst Russian LC	.8	2,434 -- 2,958	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2,434 -- 2,958	31.0	29.0	27.0
28423	Human Svcs Asst Vietnamese LC		2,434 -- 2,958	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		4,841 -- 5,883	4.0	4.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		4,675 -- 5,681	17.0	19.0	7.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4,675 -- 5,681	1.6	1.6	0.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		4,675 -- 5,681	1.0	1.0	0.0
28435	Human Svcs Social Wkr		3,913 -- 4,755	53.0	49.0	46.0
28435	Human Svcs Social Wkr	.5	3,913 -- 4,755	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3,913 -- 4,755	2.4	2.4	2.4
28444	Human Svcs Social Wkr African Amer CL		3,913 -- 4,755	3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		3,913 -- 4,755	2.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		3,913 -- 4,755	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3,913 -- 4,755	2.0	2.0	2.0
29177	Human Svcs Social Wkr Mien LC		3,913 -- 4,755	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,209 -- 5,116	0.0	0.0	3.0
28462	Human Svcs Social Wkr Russian LC		3,913 -- 4,755	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC	.5	3,913 -- 4,755	0.5	0.5	0.0
28459	Human Svcs Social Wkr Span LG Latin CL		3,913 -- 4,755	7.0	7.0	7.0
28465	Human Svcs Social Wkr Vietnamese LC		3,913 -- 4,755	2.0	2.0	2.0
28837	Human Svcs Spec		3,492 -- 4,244	298.0	303.0	281.0
28837	Human Svcs Spec	.3	3,492 -- 4,244	0.3	0.3	0.0
28837	Human Svcs Spec	.5	3,492 -- 4,244	0.5	0.5	0.0
28837	Human Svcs Spec	.8	3,492 -- 4,244	4.8	6.4	4.0
28838	Human Svcs Spec AfricAmer CL		3,492 -- 4,244	35.0	36.0	35.0
28839	Human Svcs Spec Armenian LC		3,492 -- 4,244	3.0	3.0	3.0
28840	Human Svcs Spec Chinese LC		3,492 -- 4,244	11.0	12.0	9.0
28840	Human Svcs Spec Chinese LC	.5	3,492 -- 4,244	1.0	1.0	0.5
28841	Human Svcs Spec Filipino LC		3,492 -- 4,244	3.0	3.0	2.0
29180	Human Svcs Spec Hmong LC		3,492 -- 4,244	17.0	19.0	14.0
28843	Human Svcs Spec Laotian LC		3,492 -- 4,244	19.0	17.0	18.0
29181	Human Svcs Spec Mein LC		3,492 -- 4,244	7.0	7.0	7.0
28844	Human Svcs Spec NativeAm CL		3,492 -- 4,244	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 810000	HUMAN ASSISTANCE-ADMINISTRATION					
29182	Human Svcs Spec Punjabi LG East Indian C		3,492 -- 4,244	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		3,492 -- 4,244	31.0	32.0	31.0
28845	Human Svcs Spec Russian LC	.8	3,492 -- 4,244	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3,492 -- 4,244	72.0	71.0	62.0
28846	Human Svcs Spec SpanLGLatinCL	.2	3,492 -- 4,244	0.2	0.0	0.2
28846	Human Svcs Spec SpanLGLatinCL	.8	3,492 -- 4,244	4.8	4.0	3.2
28847	Human Svcs Spec Vietnamese LC		3,492 -- 4,244	29.0	31.0	29.0
28847	Human Svcs Spec Vietnamese LC	.6	3,492 -- 4,244	0.6	0.6	0.6
28431	Human Svcs Supv		4,498 -- 5,467	120.0	113.0	112.0
28432	Human Svcs Supv Mstr Dgr		5,170 -- 6,285	6.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	10.0	10.0	10.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	54.0	56.0	54.0
27893	Information Technology Division Chief		8,618 -- 9,502	1.0	1.0	1.0
27514	Information Technology Mgr		7,830 -- 8,632	3.0	3.0	2.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	10.0	10.0	8.0
28067	Investigative Assistant		3,384 -- 4,113	36.0	35.0	29.0
28067	Investigative Assistant	.8	3,384 -- 4,113	0.8	0.8	0.8
28206	Office Assistant Lv 2		2,412 -- 2,930	295.0	275.0	271.0
28206	Office Assistant Lv 2	.2	2,412 -- 2,930	0.2	0.2	0.2
28206	Office Assistant Lv 2	.5	2,412 -- 2,930	0.5	0.0	0.0
28206	Office Assistant Lv 2	.8	2,412 -- 2,930	4.8	4.8	4.8
28379	Secretary Conf		3,097 -- 3,764	5.0	5.0	4.0
27545	Sr Accountant		5,290 -- 6,431	5.0	4.0	4.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	1.0	1.0	1.0
29106	Sr Elig Spec		3,492 -- 4,244	51.0	52.0	49.0
29106	Sr Elig Spec	.8	3,492 -- 4,244	1.6	0.8	0.8
29114	Sr Elig Spec Laotian CL		3,492 -- 4,244	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3,492 -- 4,244	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		3,492 -- 4,244	7.0	7.0	7.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	14.0	14.0	12.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28203	Sr Office Assistant		2,774 -- 3,372	75.0	72.0	73.0
28364	Stock Clerk		2,579 -- 3,136	14.0	13.0	13.0
28468	Storekeeper 1		2,871 -- 3,492	2.0	2.0	2.0
27730	Supv Criminal Investigator		7,010 -- 8,519	5.0	5.0	5.0
28549	Veterans Claims Representative		3,148 -- 3,826	4.0	4.0	4.0
28539	Vocational Assessment Counselor		4,209 -- 5,116	16.0	15.0	15.0
28539	Vocational Assessment Counselor	.8	4,209 -- 5,116	0.8	0.8	0.8
28540	Workforce Career Assessment Supv		4,822 -- 5,862	5.0	4.0	4.0
29119	Workforce Coord		4,098 -- 4,982	17.0	16.0	16.0
29119	Workforce Coord	.8	4,098 -- 4,982	1.6	0.8	0.8
Position Type Subtotal				2,145.5	2,091.4	2,008.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 810000	HUMAN ASSISTANCE-ADMINISTRATION					
27603	Admin Svcs Officer 1	RA	4,409 -- 5,361	1.0	1.0	1.0
27786	Clerical Supv 2	RA	3,760 -- 4,569	1.0	1.0	1.0
27963	Elig Spec	.1 RA	3,082 -- 3,748	0.1	0.0	0.0
27963	Elig Spec	.5 RA	3,082 -- 3,748	0.5	0.0	0.0
27963	Elig Spec	.6 RA	3,082 -- 3,748	0.0	0.6	0.6
27963	Elig Spec	RA	3,082 -- 3,748	25.0	25.0	25.0
27969	Elig Spec AfricAmer CL	RA	3,082 -- 3,748	5.0	5.0	5.0
27971	Elig Spec Chinese LC	RA	3,082 -- 3,748	1.0	1.0	1.0
27977	Elig Spec Laotian LC	RA	3,082 -- 3,748	4.0	4.0	4.0
27981	Elig Spec Russian LC	RA	3,082 -- 3,748	3.0	3.0	3.0
27979	Elig Spec Spanish LG Latin CL	RA	3,082 -- 3,748	10.0	10.0	10.0
27983	Elig Spec Vietnamese LC	RA	3,082 -- 3,748	3.0	3.0	3.0
27952	Eligibility Supv	RA	3,938 -- 4,787	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC	RA	2,434 -- 2,958	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2 RA	4,675 -- 5,681	0.2	0.2	0.2
28837	Human Svcs Spec	RA	3,492 -- 4,244	26.0	26.0	26.0
28838	Human Svcs Spec AfricAmer CL	RA	3,492 -- 4,244	13.0	13.0	13.0
29180	Human Svcs Spec Hmong LC	RA	3,492 -- 4,244	3.0	3.0	3.0
28843	Human Svcs Spec Laotian LC	.5 RA	3,492 -- 4,244	0.5	0.5	0.5
28845	Human Svcs Spec Russian LC	RA	3,492 -- 4,244	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	RA	3,492 -- 4,244	7.0	7.0	7.0
28847	Human Svcs Spec Vietnamese LC	RA	3,492 -- 4,244	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,498 -- 5,467	5.0	5.0	5.0
29112	Sr Elig Spec Spanish LG Latin CL	RA	3,492 -- 4,244	1.0	1.0	1.0
Position Type Subtotal				114.3	114.3	114.3

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 810000	HUMAN ASSISTANCE-ADMINISTRATION					
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	0.0	4.0	3.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	0.0	2.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	0.0	0.0	1.0
27605	Admin Svcs Officer 3	UN	7,242 -- 7,985	1.0	1.0	1.0
27790	Chief Storekeeper Rng B	UN	3,880 -- 4,717	0.0	1.0	1.0
27786	Clerical Supv 2	UN	3,760 -- 4,569	0.0	0.0	2.0
29017	Communications and Media Officer 1	UN	4,623 -- 5,618	0.0	0.0	1.0
27733	Criminal Investigator Lv 2	UN	5,860 -- 7,124	0.0	1.0	1.0
27963	Elig Spec	.3 UN	3,082 -- 3,748	0.0	0.0	0.3
27963	Elig Spec	UN	3,082 -- 3,748	0.0	0.0	4.0
27952	Eligibility Supv	UN	3,938 -- 4,787	0.0	1.0	4.0
28063	Human Services Program Mgr	UN	6,673 -- 8,110	1.0	1.0	3.0
28065	Human Services Program Planner Rng B	UN	6,682 -- 7,367	0.0	2.0	4.0
28066	Human Services Program Specialist	UN	5,170 -- 6,285	0.0	1.0	1.0
28404	Human Svcs Asst	UN	2,434 -- 2,958	1.0	5.0	4.0
28879	Human Svcs Asst Laotian LC	UN	2,434 -- 2,958	1.0	2.0	2.0
28412	Human Svcs Asst Russian LC	.2 UN	2,434 -- 2,958	0.0	0.0	0.2
28412	Human Svcs Asst Russian LC	UN	2,434 -- 2,958	0.0	1.0	1.0
28411	Human Svcs Asst Spanish LG Latin CL	UN	2,434 -- 2,958	0.0	2.0	4.0
29310	Human Svcs Program Integrity Specialist	UN	4,841 -- 5,883	0.0	0.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8 UN	4,675 -- 5,681	0.0	0.0	1.6
28471	Human Svcs Soc Wkr Mstr Dgr	UN	4,675 -- 5,681	0.0	0.0	10.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC	UN	4,675 -- 5,681	0.0	0.0	1.0
28435	Human Svcs Social Wkr	UN	3,913 -- 4,755	0.0	4.0	5.0
28447	Human Svcs Social Wkr Chinese LC	UN	3,913 -- 4,755	0.0	1.0	1.0
28462	Human Svcs Social Wkr Russian LC	.5 UN	3,913 -- 4,755	0.0	0.0	0.5
28837	Human Svcs Spec	.3 UN	3,492 -- 4,244	0.0	0.0	0.3
28837	Human Svcs Spec	.5 UN	3,492 -- 4,244	0.0	0.0	0.5
28837	Human Svcs Spec	.8 UN	3,492 -- 4,244	0.0	0.0	0.8
28837	Human Svcs Spec	UN	3,492 -- 4,244	1.0	6.0	17.0
28840	Human Svcs Spec Chinese LC	.5 UN	3,492 -- 4,244	0.0	0.0	0.5
28840	Human Svcs Spec Chinese LC	UN	3,492 -- 4,244	0.0	0.0	2.0
28841	Human Svcs Spec Filipino LC	UN	3,492 -- 4,244	0.0	0.0	1.0
29180	Human Svcs Spec Hmong LC	UN	3,492 -- 4,244	0.0	0.0	3.0
28843	Human Svcs Spec Laotian LC	UN	3,492 -- 4,244	0.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	.8 UN	3,492 -- 4,244	0.0	0.0	1.6
28846	Human Svcs Spec SpanLGLatinCL	UN	3,492 -- 4,244	0.0	1.0	10.0
28431	Human Svcs Supv	UN	4,498 -- 5,467	0.0	7.0	8.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	1.0	1.0
27514	Information Technology Mgr	UN	7,830 -- 8,632	0.0	0.0	1.0
27522	Information Technology Technician Lv 2	UN	3,426 -- 4,162	1.0	1.0	3.0
28067	Investigative Assistant	UN	3,384 -- 4,113	2.0	3.0	9.0
28206	Office Assistant Lv 2	.5 UN	2,412 -- 2,930	0.0	0.5	0.5
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	20.0	25.0
28379	Secretary Conf	UN	3,097 -- 3,764	0.0	0.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 810000	HUMAN ASSISTANCE-ADMINISTRATION					
27545	Sr Accountant	UN	5,290 -- 6,431	0.0	1.0	1.0
29106	Sr Elig Spec	.8 UN	3,492 -- 4,244	0.0	0.8	0.8
29106	Sr Elig Spec	UN	3,492 -- 4,244	0.0	0.0	3.0
27516	Sr Information Technology Analyst	UN	6,455 -- 7,847	0.0	0.0	2.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	3.0	2.0
28364	Stock Clerk	UN	2,579 -- 3,136	0.0	1.0	1.0
28539	Vocational Assessment Counselor	UN	4,209 -- 5,116	0.0	1.0	1.0
28540	Workforce Career Assessment Supv	UN	4,822 -- 5,862	0.0	1.0	1.0
29119	Workforce Coord	.8 UN	4,098 -- 4,982	0.0	0.8	0.8
29119	Workforce Coord	UN	4,098 -- 4,982	0.0	1.0	1.0
Position Type Subtotal				9.0	77.1	160.4
Budget Unit Total				2,268.8	2,282.8	2,282.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7230000	JUVENILE MEDICAL SERVICES					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	0.0
27854	Dental Hygienist	.8	4,895 -- 4,895	0.8	0.8	0.8
27844	Dentist 2	.8 EX	9,956 -- 10,976	0.8	0.8	0.8
28053	Health Program Coord Rng A		5,963 -- 7,247	1.0	1.0	1.0
28056	Health Program Mgr		7,673 -- 8,460	0.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,489 -- 4,240	14.0	13.0	11.0
28122	Medical Asst Lv 2		2,852 -- 3,466	4.0	2.0	2.0
28198	Nurse Practitioner	.5	6,943 -- 8,441	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,412 -- 2,930	3.0	3.0	2.0
28206	Office Assistant Lv 2	.4	2,412 -- 2,930	0.4	0.4	0.4
28267	Physician 3	.4 EX	12,114 -- 13,354	0.4	0.4	0.4
28267	Physician 3	.6 EX	12,114 -- 13,354	0.6	0.6	0.6
28267	Physician 3	EX	12,114 -- 13,354	2.0	2.0	2.0
28334	Registered Nurse D/CF Lv 2		5,380 -- 6,539	13.0	13.0	10.0
28334	Registered Nurse D/CF Lv 2	.5	5,380 -- 6,539	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5,751 -- 6,990	5.0	5.0	4.0
Position Type Subtotal				49.5	47.5	39.5
Budget Unit Total				49.5	47.5	39.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5970000	LABOR RELATIONS					
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27949	Labor Relations Officer		8,362 -- 9,218	2.0	2.0	2.0
27950	Labor Relations Representative		7,371 -- 8,126	1.0	1.0	0.0
29238	Labor Relations Supervisor		9,640 -- 10,628	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,568 -- 3,122	1.0	1.0	0.0
<i>Position Type Subtotal</i>				6.0	6.0	4.0
27950	Labor Relations Representative	UN	7,371 -- 8,126	0.0	0.0	1.0
28207	Office Assistant Lv 2 Conf	UN	2,568 -- 3,122	0.0	0.0	1.0
<i>Position Type Subtotal</i>				0.0	0.0	2.0
<i>Budget Unit Total</i>				6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2000000	MUNICIPAL SERVICES AGENCY					
27539	Account Clerk Lv 2		2,774 -- 3,372	7.0	0.0	0.0
27541	Account Clerk 3		2,998 -- 3,644	3.0	0.0	0.0
27548	Accountant Lv 2		4,409 -- 5,361	4.0	0.0	0.0
27560	Accounting Mgr		7,242 -- 7,985	2.0	0.0	0.0
27610	Accounting Technician		3,435 -- 4,176	3.0	0.0	0.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	0.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	4.0	0.0	0.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	0.0	0.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	1.0	0.0	0.0
27681	Chief Departmental Admin Svcs		8,770 -- 9,669	1.0	0.0	0.0
29018	Communications and Media Officer 2		5,507 -- 6,692	2.0	0.0	0.0
29019	Communications and Media Officer 3		6,979 -- 7,696	1.0	0.0	0.0
27691	Dep Agency Administrator	EX	13,537 -- 14,924	1.0	0.0	0.0
28947	Dir of Multi-Agency Collaboration	EX	11,792 -- 13,001	1.0	0.0	0.0
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	0.0	0.0
27953	Executive Secretary		3,744 -- 4,554	2.0	0.0	0.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	4.0	0.0	0.0
29279	Geographic Information Systems Mgr		7,830 -- 8,632	1.0	0.0	0.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	18.0	0.0	0.0
27517	Information Technology Analyst Lv 2	LT	5,700 -- 6,930	1.0	0.0	0.0
27893	Information Technology Division Chief		8,618 -- 9,502	1.0	0.0	0.0
27514	Information Technology Mgr		7,830 -- 8,632	3.0	0.0	0.0
27514	Information Technology Mgr	LT	7,830 -- 8,632	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	0.0	0.0
28206	Office Assistant Lv 2		2,412 -- 2,930	1.0	0.0	0.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	3.0	0.0	0.0
28399	Safety Specialist		5,514 -- 6,701	1.0	0.0	0.0
27545	Sr Accountant		5,290 -- 6,431	4.0	0.0	0.0
27564	Sr Accounting Mgr		7,966 -- 8,782	2.0	0.0	0.0
27709	Sr Civil Engineer		8,322 -- 9,175	1.0	0.0	0.0
29292	Sr Geographic Information System Analyst		6,455 -- 7,847	1.0	0.0	0.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	21.0	0.0	0.0
28203	Sr Office Assistant		2,774 -- 3,372	2.0	0.0	0.0
28202	Sr Office Asst Conf		2,942 -- 3,577	1.0	0.0	0.0
Position Type Subtotal				105.0	0.0	0.0
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	1.0	0.0	0.0
Position Type Subtotal				1.0	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2000000	MUNICIPAL SERVICES AGENCY					
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	1.0	0.0	0.0
27541	Account Clerk 3	UN	2,998 -- 3,644	1.0	0.0	0.0
27605	Admin Svcs Officer 3	UN	7,242 -- 7,985	1.0	0.0	0.0
27534	Assoc Admin Analyst Lv 2	.5 UN	5,290 -- 6,431	0.5	0.0	0.0
27517	Information Technology Analyst Lv 2	UN	5,700 -- 6,930	1.0	0.0	0.0
<i>Position Type Subtotal</i>				4.5	0.0	0.0
<i>Budget Unit Total</i>				110.5	0.0	0.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5760000	NEIGHBORHOOD SERVICES					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	0.0
27610	Accounting Technician		3,435 -- 4,176	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	0.0
28928	Chief Code Enforcement Division		8,695 -- 9,586	2.0	2.0	2.0
29271	Code Enforcement Manager		7,252 -- 7,995	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		3,824 -- 4,648	18.0	18.0	16.0
29152	Dir of Neighborhood Services	EX	10,591 -- 11,677	1.0	1.0	0.0
29155	Neighborhood Services Area Manager		8,578 -- 9,457	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,412 -- 2,930	3.0	3.0	2.0
28206	Office Assistant Lv 2	.8	2,412 -- 2,930	0.8	0.8	0.8
28981	Sr Code Enforcement Officer		4,202 -- 5,109	4.0	4.0	4.0
28203	Sr Office Assistant		2,774 -- 3,372	7.0	6.0	5.0
28929	Supv Code Enforcement Officer		5,241 -- 6,370	3.0	3.0	3.0
Position Type Subtotal				46.8	45.8	38.8
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	0.0	0.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	0.0	0.0	1.0
27787	Clerical Supv 2 Conf	UN	3,978 -- 4,834	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2	UN	3,824 -- 4,648	2.0	2.0	4.0
29152	Dir of Neighborhood Services	UN	10,591 -- 11,677	0.0	0.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	0.0	1.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	1.0	2.0
Position Type Subtotal				3.0	4.0	11.0
Budget Unit Total				49.8	49.8	49.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 5740000	OFFICE OF COMPLIANCE					
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	2.0	2.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	0.0	0.0
Position Type Subtotal				5.0	3.0	3.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	0.0	1.0	1.0
27605	Admin Svcs Officer 3	UN	7,242 -- 7,985	0.0	1.0	1.0
Position Type Subtotal				0.0	2.0	2.0
Budget Unit Total				5.0	5.0	5.0

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7990000	PARKING ENTERPRISE					
27539	Account Clerk Lv 2		2,774 -- 3,372	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	0.0	0.0
28274	Parking Lot Attendant		2,579 -- 3,136	5.0	4.0	4.0
28278	Parking Lot Supv		2,901 -- 3,527	2.0	1.0	1.0
Position Type Subtotal				10.0	7.0	7.0
27605	Admin Svcs Officer 3	UN	7,242 -- 7,985	0.0	1.0	1.0
Position Type Subtotal				0.0	1.0	1.0
Budget Unit Total				10.0	8.0	8.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6050000	PERSONNEL SERVICES					
27540	Account Clerk Lv 2 Conf		2,942 -- 3,577	1.0	1.0	1.0
27542	Account Clerk 3 Conf		3,189 -- 3,877	1.0	1.0	1.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	2.0	2.0	2.0
27684	Chief Disability Compliance Program		7,966 -- 8,782	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	11,628 -- 12,820	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		5,514 -- 6,701	4.0	4.0	4.0
27666	Employee Benefits Mgr		7,966 -- 8,782	1.0	1.0	1.0
29316	Employee Benefits Supervisor		6,365 -- 7,738	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		7,966 -- 8,782	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28968	Human Resources Manager 1		7,017 -- 7,738	7.0	7.0	6.0
28968	Human Resources Manager 1	LT	7,017 -- 7,738	1.0	0.0	0.0
28969	Human Resources Manager 2		7,966 -- 8,782	8.0	7.0	7.0
28969	Human Resources Manager 2	LT	7,966 -- 8,782	1.0	0.0	0.0
28970	Human Resources Manager 3		8,764 -- 9,662	5.0	4.0	4.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		5,514 -- 6,701	3.0	3.0	3.0
28961	Liability Property Insurance Supv		6,365 -- 7,738	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,568 -- 3,122	12.0	11.0	10.0
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	9.0	9.0	9.0
28216	Office Specialist Lv 2 Conf	.8	2,975 -- 3,618	0.8	0.8	0.8
28218	Personnel Analyst		5,011 -- 6,092	20.0	19.0	19.0
28218	Personnel Analyst	.5	5,011 -- 6,092	0.5	0.5	0.5
28241	Personnel Services Division Chief		9,904 -- 10,920	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,466 -- 4,214	50.0	46.0	43.0
28944	Personnel Specialist Lv 2	.5	3,466 -- 4,214	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		6,365 -- 7,738	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		7,224 -- 8,782	1.0	1.0	1.0
28219	Personnel Technician		4,263 -- 5,184	40.0	39.0	35.0
28267	Physician 3	.5 EX	12,114 -- 13,354	0.0	0.0	0.5
28267	Physician 3	.7 EX	12,114 -- 13,354	0.7	0.7	0.0
28267	Physician 3	EX	12,114 -- 13,354	1.0	1.0	0.0
29149	Principal Human Resources Analyst		7,017 -- 7,738	3.0	3.0	3.0
28337	Registered Nurse Lv 2		5,380 -- 6,539	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	5,380 -- 6,539	1.0	1.0	0.0
28332	Risk & Loss Control Division Mgr		7,966 -- 8,782	1.0	1.0	1.0
28962	Safety Officer		6,685 -- 8,126	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	6.0	6.0	6.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	0.0
28379	Secretary Conf		3,097 -- 3,764	1.0	2.0	2.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6050000	PERSONNEL SERVICES					
28202	Sr Office Asst Conf		2,942 -- 3,577	12.0	11.0	10.0
28211	Sr Office Specialist Conf		3,261 -- 3,962	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,514 -- 6,701	35.0	35.0	35.0
28224	Sr Personnel Analyst	.8	5,514 -- 6,701	0.8	0.8	0.8
28943	Sr Personnel Specialist		3,814 -- 4,637	11.0	11.0	10.0
28280	Sr Physician Management	EX	12,279 -- 14,924	1.0	1.0	1.0
29087	Sr Safety Specialist		7,017 -- 7,738	3.0	3.0	3.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	3.0	3.0	2.0
28942	Supv Personnel Specialist		4,195 -- 5,102	1.0	1.0	1.0
27802	Training and Development Manager		7,224 -- 8,782	1.0	1.0	1.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	1.0	1.0	1.0
28550	Vocational Rehabilitation Counselor		5,514 -- 6,701	1.0	1.0	1.0
28554	Workers Compensation Assistant		4,030 -- 4,667	3.0	3.0	3.0
28553	Workers Compensation Examiner		5,514 -- 6,701	13.0	13.0	12.0
28556	Workers Compensation Mgr		7,966 -- 8,782	1.0	1.0	1.0
28557	Workers Compensation Supv		6,363 -- 7,736	3.0	3.0	3.0
Position Type Subtotal				297.3	286.3	270.1
28553	Workers Compensation Examiner	RA	5,514 -- 6,701	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6050000	PERSONNEL SERVICES					
27542	Account Clerk 3 Conf	UN	3,189 -- 3,877	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	1.0	1.0	1.0
27787	Clerical Supv 2 Conf	UN	3,978 -- 4,834	1.0	1.0	1.0
28968	Human Resources Manager 1	UN	7,017 -- 7,738	0.0	3.0	2.0
28969	Human Resources Manager 2	UN	7,966 -- 8,782	0.0	1.0	2.0
28970	Human Resources Manager 3	UN	8,764 -- 9,662	0.0	0.0	1.0
28207	Office Assistant Lv 2 Conf	UN	2,568 -- 3,122	0.0	1.0	2.0
28216	Office Specialist Lv 2 Conf	UN	2,975 -- 3,618	2.0	2.0	2.0
28218	Personnel Analyst	UN	5,011 -- 6,092	0.0	1.0	1.0
28945	Personnel Specialist Lv 1	UN	3,151 -- 3,832	0.0	2.0	2.0
28944	Personnel Specialist Lv 2	UN	3,466 -- 4,214	5.0	7.0	10.0
28304	Personnel System Mgr Rng B	UN	7,224 -- 8,782	1.0	1.0	1.0
28219	Personnel Technician	UN	4,263 -- 5,184	1.0	2.0	6.0
28267	Physician 3	.5 UN	12,114 -- 13,354	0.0	0.0	0.5
28267	Physician 3	.7 UN	12,114 -- 13,354	0.0	0.0	0.7
29149	Principal Human Resources Analyst	UN	7,017 -- 7,738	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5 UN	5,380 -- 6,539	0.0	0.0	1.0
28399	Safety Specialist	UN	5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician	UN	4,263 -- 5,184	0.0	0.0	1.0
27544	Sr Accountant Conf	UN	5,725 -- 6,958	1.0	1.0	1.0
28202	Sr Office Asst Conf	UN	2,942 -- 3,577	0.0	0.0	1.0
28943	Sr Personnel Specialist	UN	3,814 -- 4,637	0.0	0.0	1.0
28966	Sr Training and Development Specialist	UN	5,514 -- 6,701	1.0	1.0	2.0
28965	Training and Development Specialist Lv2	UN	4,757 -- 5,784	1.0	1.0	1.0
28553	Workers Compensation Examiner	UN	5,514 -- 6,701	0.0	0.0	1.0

<i>Position Type Subtotal</i>	17.0	28.0	44.2
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<i>Budget Unit Total</i>	315.3	315.3	315.3
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6610000	PLANNING AND COMMUNITY DEVELOPMENT					
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	0.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	1.0	1.0	0.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27783	Clerical Supv 1		3,412 -- 4,148	1.0	1.0	1.0
27868	Dir of Planning and Community Dev	EX	11,120 -- 12,262	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	0.0
29291	Geographic Info System Analyst Lv 2	.2	5,700 -- 6,930	0.2	0.2	0.0
29291	Geographic Info System Analyst Lv 2	.8	5,700 -- 6,930	0.8	0.8	0.8
28206	Office Assistant Lv 2		2,412 -- 2,930	2.0	2.0	2.0
28276	Planner 3		5,718 -- 6,950	10.0	10.0	6.0
28276	Planner 3	.2	5,718 -- 6,950	0.2	0.2	0.0
28276	Planner 3	.5	5,718 -- 6,950	0.0	0.0	0.5
28276	Planner 3	.8	5,718 -- 6,950	1.6	1.6	0.8
28276	Planner 3	.8	5,718 -- 6,950	0.0	0.0	0.8
28275	Planner Lv 2		4,768 -- 5,796	12.0	12.0	5.0
28275	Planner Lv 2	.2	4,768 -- 5,796	0.6	0.6	0.0
28275	Planner Lv 2	.8	4,768 -- 5,796	2.4	2.4	5.6
28226	Planning Aide Lv 2		3,008 -- 3,656	1.0	1.0	1.0
28292	Principal Planner		8,695 -- 9,586	4.0	3.0	1.0
28292	Principal Planner	.2	8,695 -- 9,586	0.0	0.2	0.0
28292	Principal Planner	.8	8,695 -- 9,586	0.0	0.8	0.8
28378	Secretary		2,909 -- 3,537	2.0	2.0	2.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27521	Sr Information Technology Technician	.2	4,113 -- 4,999	0.2	0.2	0.0
27521	Sr Information Technology Technician	.8	4,113 -- 4,999	0.8	0.8	0.0
28203	Sr Office Assistant		2,774 -- 3,372	4.0	4.0	1.0
28277	Sr Planner		7,252 -- 7,995	8.0	8.0	6.0
28277	Sr Planner	.2	7,252 -- 7,995	0.2	0.2	0.0
28277	Sr Planner	.8	7,252 -- 7,995	0.8	0.8	1.6
Position Type Subtotal				59.8	59.8	40.9
28275	Planner Lv 2	RA	4,768 -- 5,796	2.0	2.0	2.0
Position Type Subtotal				2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6610000	PLANNING AND COMMUNITY DEVELOPMENT					
27541	Account Clerk 3	UN	2,998 -- 3,644	0.0	0.0	1.0
27604	Admin Svcs Officer 2	.2 UN	5,290 -- 6,431	0.0	0.0	0.2
27604	Admin Svcs Officer 2	.8 UN	5,290 -- 6,431	0.0	0.0	0.8
29291	Geographic Info System Analyst Lv 2	.2 UN	5,700 -- 6,930	0.0	0.0	0.4
29291	Geographic Info System Analyst Lv 2	.8 UN	5,700 -- 6,930	0.0	0.0	0.8
29302	Geographic Info Systems Technician Lv 2	UN	3,722 -- 4,524	1.0	1.0	1.0
28276	Planner 3	.2 UN	5,718 -- 6,950	0.2	0.2	0.4
28276	Planner 3	.5 UN	5,718 -- 6,950	0.0	0.0	0.5
28276	Planner 3	.8 UN	5,718 -- 6,950	0.8	0.8	1.6
28276	Planner 3	UN	5,718 -- 6,950	1.0	1.0	4.0
28275	Planner Lv 2	.2 UN	4,768 -- 5,796	0.0	0.0	1.4
28275	Planner Lv 2	UN	4,768 -- 5,796	4.0	4.0	7.0
28292	Principal Planner	.2 UN	8,695 -- 9,586	0.0	0.0	0.4
28292	Principal Planner	.8 UN	8,695 -- 9,586	0.0	0.0	0.8
28378	Secretary	UN	2,909 -- 3,537	1.0	1.0	1.0
27521	Sr Information Technology Technician	.2 UN	4,113 -- 4,999	0.0	0.0	0.2
27521	Sr Information Technology Technician	.8 UN	4,113 -- 4,999	0.0	0.0	0.8
28203	Sr Office Assistant	UN	2,774 -- 3,372	1.0	1.0	4.0
28277	Sr Planner	.2 UN	7,252 -- 7,995	0.0	0.0	0.4
28277	Sr Planner	UN	7,252 -- 7,995	0.0	0.0	1.0
Position Type Subtotal				9.0	9.0	27.7
Budget Unit Total				70.8	70.8	70.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6700000	PROBATION					
27539	Account Clerk Lv 2		2,774 -- 3,372	3.0	3.0	3.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	3.0	3.0
27603	Admin Svcs Officer 1	LT	4,409 -- 5,361	0.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	7.0	7.0	6.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	2.0	2.0	2.0
27764	Asst Chief Probation Officer		11,717 -- 12,920	2.0	2.0	2.0
28243	Asst Probation Division Chief		7,019 -- 8,533	10.0	9.0	8.0
28243	Asst Probation Division Chief	LT	7,019 -- 8,533	0.0	1.0	1.0
27640	Building Maintenance Wkr		3,055 -- 3,715	1.0	1.0	1.0
27783	Clerical Supv 1		3,412 -- 4,148	1.0	1.0	1.0
27786	Clerical Supv 2		3,760 -- 4,569	5.0	5.0	5.0
27748	Communication Operator Dispatch Lv 2		2,909 -- 3,537	2.0	2.0	2.0
29018	Communications and Media Officer 2		5,507 -- 6,692	1.0	1.0	1.0
27749	Cook 1		2,652 -- 3,222	8.0	8.0	5.0
27750	Cook 2		2,920 -- 3,548	4.0	4.0	3.0
27751	Cook 3		3,221 -- 3,915	1.0	1.0	1.0
27763	County Probation Officer	EX	14,061 -- 15,502	1.0	1.0	1.0
27878	Deputy Probation Officer		4,531 -- 5,509	272.0	261.0	179.0
27878	Deputy Probation Officer	.5	4,531 -- 5,509	0.5	0.5	0.5
27878	Deputy Probation Officer	LT	4,531 -- 5,509	4.0	8.0	5.0
27998	Food Service Program Mgr		5,618 -- 6,193	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2,300 -- 2,796	24.0	24.0	19.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	8.0	8.0	8.0
27893	Information Technology Division Chief		8,618 -- 9,502	1.0	1.0	1.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
28120	Laundry Wkr		2,518 -- 3,061	5.0	5.0	4.0
28114	Legal Transcriber		2,782 -- 3,383	15.0	15.0	15.0
28114	Legal Transcriber	.5	2,782 -- 3,383	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,412 -- 2,930	49.0	49.0	48.0
27515	Principal Information Technology Analyst		7,830 -- 8,632	1.0	1.0	1.0
28223	Probation Assistant		3,905 -- 4,983	250.0	250.0	217.0
28242	Probation Division Chief		9,293 -- 10,245	10.0	10.0	8.0
28379	Secretary Conf		3,097 -- 3,764	1.0	1.0	0.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		5,027 -- 6,109	92.0	81.0	78.0
27879	Sr Deputy Probation Officer	LT	5,027 -- 6,109	0.0	11.0	11.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	4.0	4.0	4.0
28203	Sr Office Assistant		2,774 -- 3,372	19.0	19.0	17.0
28211	Sr Office Specialist Conf		3,261 -- 3,962	1.0	1.0	1.0
28364	Stock Clerk		2,579 -- 3,136	1.0	1.0	1.0
28468	Storekeeper 1		2,871 -- 3,492	1.0	1.0	1.0
28291	Supv Probation Officer		5,935 -- 7,214	74.0	74.0	65.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 670000	PROBATION					
28531	Telecommunications Technician Lv 2		5,163 -- 6,276	1.0	1.0	1.0
<i>Position Type Subtotal</i>				894.0	887.0	739.0
27878	Deputy Probation Officer	LT UN	4,531 -- 5,509	3.0	3.0	3.0
27878	Deputy Probation Officer	UN	4,531 -- 5,509	19.0	21.0	21.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	12.0	13.0	13.0
28223	Probation Assistant	UN	3,905 -- 4,983	3.0	3.0	3.0
27879	Sr Deputy Probation Officer	LT UN	5,027 -- 6,109	2.0	2.0	2.0
27879	Sr Deputy Probation Officer	UN	5,027 -- 6,109	10.0	10.0	10.0
28291	Supv Probation Officer	.5 LT UN	5,935 -- 7,214	0.5	0.5	0.5
28291	Supv Probation Officer	LT UN	5,935 -- 7,214	2.0	2.0	2.0
28291	Supv Probation Officer	UN	5,935 -- 7,214	3.0	3.0	3.0
<i>Position Type Subtotal</i>				54.5	57.5	57.5
<i>Budget Unit Total</i>				948.5	944.5	796.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 6910000	PUBLIC DEFENDER					
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		7,637 -- 9,746	51.0	51.0	51.0
27623	Attorney Lv 5 Criminal		8,427 -- 10,753	39.0	39.0	39.0
27658	Chief Asst Public Defender		11,181 -- 13,589	2.0	2.0	2.0
29315	Chief Criminal Investigator		11,167 -- 12,312	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		5,860 -- 7,124	13.0	13.0	13.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
28067	Investigative Assistant		3,384 -- 4,113	9.0	9.0	9.0
28109	Legal Secretary 1		2,977 -- 3,619	2.0	2.0	2.0
28111	Legal Secretary 2		3,146 -- 3,824	4.0	4.0	4.0
28206	Office Assistant Lv 2		2,412 -- 2,930	8.0	8.0	8.0
27652	Principal Criminal Attorney		10,243 -- 11,856	14.0	14.0	14.0
28240	Public Defender	EX	13,689 -- 15,091	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	4.0	4.0	4.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,010 -- 8,519	2.0	2.0	2.0
28108	Supv Legal Secretary		3,880 -- 4,717	2.0	2.0	2.0
Position Type Subtotal				160.0	160.0	160.0
27620	Attorney Lv 4 Criminal	RA	7,637 -- 9,746	6.0	6.0	6.0
Position Type Subtotal				6.0	6.0	6.0
Budget Unit Total				166.0	166.0	166.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7930000	REAL ESTATE DIVISION					
27539	Account Clerk Lv 2		2,774 -- 3,372	0.0	2.0	2.0
27610	Accounting Technician		3,435 -- 4,176	0.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	0.0	1.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	0.0	1.0	1.0
27774	Chief Real Estate Division		8,444 -- 9,311	0.0	1.0	1.0
28325	Real Estate Officer Lv 2		5,432 -- 6,603	0.0	19.0	14.0
28330	Real Estate Program Manager		6,622 -- 8,049	0.0	5.0	5.0
29322	Real Estate Specialist		3,219 -- 3,913	0.0	3.0	3.0
<i>Position Type Subtotal</i>				0.0	33.0	27.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	0.0	1.0
29323	Real Estate Officer Lv 1	UN	4,528 -- 5,504	0.0	0.0	2.0
28325	Real Estate Officer Lv 2	UN	5,432 -- 6,603	0.0	0.0	3.0
<i>Position Type Subtotal</i>				0.0	0.0	6.0
<i>Budget Unit Total</i>				0.0	33.0	33.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 640000	REGIONAL PARKS					
27539	Account Clerk Lv 2		2,774 -- 3,372	0.0	1.0	1.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	2.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
28086	Assoc Landscape Architect		6,981 -- 8,486	2.0	2.0	1.0
27835	Dep Director Regional Parks		7,818 -- 8,620	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	10,551 -- 11,632	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28027	Golf Course Superintendent		4,489 -- 5,455	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	0.0	1.0	0.0
28206	Office Assistant Lv 2		2,412 -- 2,930	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	1.0	1.0	1.0
28272	Park Interpretive Specialist		3,097 -- 3,764	4.0	4.0	2.0
28273	Park Interpretive Supv		3,880 -- 4,717	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3,826 -- 4,218	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4,888 -- 5,940	2.0	1.0	1.0
28284	Park Maintenance Supv		4,489 -- 5,455	3.0	3.0	2.0
28286	Park Maintenance Wkr 1		2,801 -- 3,405	11.0	12.0	9.0
28287	Park Maintenance Wkr 2		3,055 -- 3,715	6.0	7.0	6.0
28296	Park Ranger		3,892 -- 4,729	22.0	22.0	16.0
28986	Park Ranger Manager		5,665 -- 6,889	1.0	1.0	1.0
28297	Park Ranger Supervisor		4,489 -- 5,455	2.0	2.0	2.0
28345	Recreation Specialist		3,097 -- 3,764	4.0	3.0	3.0
28351	Recreation Specialist Therapy		3,097 -- 3,764	1.0	1.0	1.0
28346	Recreation Supv		3,880 -- 4,717	1.0	1.0	1.0
28352	Recreation Supv Therapy		3,880 -- 4,717	1.0	1.0	0.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	0.0
29093	Sr Natural Resource Specialist	LT	4,985 -- 6,059	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,316 -- 4,030	4.0	4.0	5.0
Position Type Subtotal				82.0	83.0	66.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 640000	REGIONAL PARKS					
27539	Account Clerk Lv 2	UN	2,774 -- 3,372	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	0.0	0.0	2.0
27835	Dep Director Regional Parks	UN	7,818 -- 8,620	1.0	1.0	1.0
28272	Park Interpretive Specialist	UN	3,097 -- 3,764	0.0	0.0	2.0
28283	Park Maintenance Superintendent	UN	4,888 -- 5,940	0.0	1.0	1.0
28284	Park Maintenance Supv	UN	4,489 -- 5,455	0.0	0.0	1.0
28286	Park Maintenance Wkr 1	UN	2,801 -- 3,405	1.0	1.0	3.0
28287	Park Maintenance Wkr 2	UN	3,055 -- 3,715	0.0	1.0	2.0
28296	Park Ranger	UN	3,892 -- 4,729	0.0	0.0	6.0
28345	Recreation Specialist	UN	3,097 -- 3,764	0.0	1.0	1.0
28352	Recreation Supv Therapy	UN	3,880 -- 4,717	0.0	0.0	1.0
27545	Sr Accountant	UN	5,290 -- 6,431	0.0	0.0	1.0
28088	Sr Landscape Architect	UN	8,322 -- 9,175	1.0	1.0	1.0
<i>Position Type Subtotal</i>				4.0	7.0	23.0
<i>Budget Unit Total</i>				86.0	90.0	89.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27539	Account Clerk Lv 2		2,774 -- 3,372	2.0	2.0	2.0
27560	Accounting Mgr		7,242 -- 7,985	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	3.0	2.0	2.0
27603	Admin Svcs Officer 1	.2	4,409 -- 5,361	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	4,409 -- 5,361	0.8	0.8	0.8
27604	Admin Svcs Officer 2		5,290 -- 6,431	7.0	7.0	7.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
28912	Administrator Sanitation Districts Agenc	EX	13,659 -- 15,058	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	33.0	30.0	30.0
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6,981 -- 8,486	43.0	38.0	38.0
27706	Assoc Civil Engineer	.2	6,981 -- 8,486	0.2	0.2	0.2
27706	Assoc Civil Engineer	.8	6,981 -- 8,486	0.8	0.8	0.8
27914	Assoc Electrical Engineer		6,981 -- 8,486	5.0	4.0	4.0
28141	Assoc Mechanical Engineer		6,981 -- 8,486	3.0	3.0	3.0
27917	Asst Electrical Engineer Lv 2		5,478 -- 6,988	1.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2		5,478 -- 6,988	2.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,009 -- 4,872	17.0	16.0	16.0
28537	Asst Undergrnd Constr Maint Spec		3,819 -- 4,642	51.0	51.0	51.0
28537	Asst Undergrnd Constr Maint Spec	LT	3,819 -- 4,642	1.0	1.0	1.0
27636	Biologist		5,345 -- 5,893	3.0	3.0	3.0
27640	Building Maintenance Wkr		3,055 -- 3,715	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8,698 -- 9,589	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,568 -- 7,983	4.0	4.0	4.0
27659	Carpenter		5,159 -- 5,159	2.0	2.0	2.0
27719	Chemist		5,345 -- 5,893	5.0	5.0	5.0
28946	Chief Collection Systems Division		11,341 -- 12,504	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,770 -- 9,669	1.0	1.0	1.0
28173	Chief Sacto Reg County Sanitation Dist		11,341 -- 12,504	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3,880 -- 4,717	2.0	2.0	2.0
27703	Chief, Water Quality P & P Division		11,341 -- 12,504	1.0	1.0	1.0
27783	Clerical Supv 1		3,412 -- 4,148	1.0	1.0	1.0
29017	Communications and Media Officer 1		4,623 -- 5,618	3.0	3.0	3.0
29018	Communications and Media Officer 2		5,507 -- 6,692	2.0	1.0	1.0
29018	Communications and Media Officer 2	.2	5,507 -- 6,692	0.0	0.2	0.2
29018	Communications and Media Officer 2	.8	5,507 -- 6,692	0.0	0.8	0.8
29019	Communications and Media Officer 3		6,979 -- 7,696	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3,168 -- 3,851	4.0	4.0	4.0
27932	Electrician		6,038 -- 6,038	26.0	26.0	26.0
27901	Engineering Aide	LT	2,612 -- 3,176	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	15.0	15.0	15.0
28984	Environmental Compliance Technician Lv 2		3,584 -- 4,357	1.0	0.0	0.0
27930	Environmental Laboratory Analyst		4,084 -- 4,501	8.0	8.0	8.0
28953	Environmental Program Manager 1		7,726 -- 8,517	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3028000	REGIONAL SANITATION DISTRICT-OPERATING					
28954	Environmental Program Manager 2		8,474 -- 9,342	1.0	1.0	1.0
28957	Environmental Specialist 3		5,599 -- 6,805	6.0	6.0	6.0
28958	Environmental Specialist 4		6,910 -- 7,620	3.0	3.0	3.0
28956	Environmental Specialist Lv 2		4,689 -- 5,702	5.0	4.0	4.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
27646	Facilities Manager		7,447 -- 8,211	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28080	Industrial Waste Inspector Lv 2		4,529 -- 5,507	3.0	2.0	2.0
28082	Industrial Waste Specialist		6,038 -- 6,657	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	12.0	12.0	12.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28172	Maintenance Wkr		2,763 -- 3,358	1.0	0.0	0.0
28156	Mechanical Maintenance Mgr		5,817 -- 7,071	5.0	5.0	5.0
28157	Mechanical Maintenance Supv		5,063 -- 6,153	16.0	14.0	14.0
28158	Mechanical Maintenance Technician		4,855 -- 5,354	31.0	30.0	30.0
28201	Natural Resource Specialist Lv 2		3,988 -- 4,848	4.0	4.0	4.0
28199	Natural Resource Supv		6,335 -- 6,984	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	7.0	7.0	7.0
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	3.0	3.0	3.0
28229	Painter		5,159 -- 5,159	7.0	7.0	7.0
28238	Principal Civil Engineer		9,158 -- 10,096	3.0	2.0	2.0
28244	Principal Engineer/Architect		9,158 -- 10,096	4.0	4.0	4.0
28245	Principal Engineering Technician		4,830 -- 6,167	28.0	28.0	28.0
28245	Principal Engineering Technician	.3	4,830 -- 6,167	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	4,830 -- 6,167	0.7	0.7	0.7
27515	Principal Information Technology Analyst		7,830 -- 8,632	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	3.0	3.0	3.0
29086	Safety Technician		4,263 -- 5,184	2.0	2.0	2.0
29400	Sanitation District Interceptor Supt		8,065 -- 8,891	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		9,337 -- 10,294	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		5,082 -- 6,177	1.0	1.0	1.0
28571	Sanitation District Maint & Ops AsstSupt		7,686 -- 8,474	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		5,817 -- 7,071	1.0	1.0	1.0
28570	Sanitation District Maint & Ops Supt		8,444 -- 9,311	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		6,824 -- 8,295	1.0	1.0	1.0
28378	Secretary		2,909 -- 3,537	3.0	3.0	3.0
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	3.0	3.0	3.0
27709	Sr Civil Engineer		8,322 -- 9,175	25.0	25.0	25.0
28991	Sr Contract Services Officer		5,290 -- 6,431	1.0	1.0	1.0
27915	Sr Electrical Engineer		8,322 -- 9,175	4.0	3.0	3.0
27958	Sr Engineering Technician		4,197 -- 5,103	26.0	25.0	25.0
27931	Sr Environmental Laboratory Analyst		4,594 -- 5,065	8.0	8.0	8.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27936	Sr Equipment Mechanic		5,246 -- 5,784	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		4,092 -- 4,976	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	12.0	12.0	12.0
27521	Sr Information Technology Technician		4,113 -- 4,999	2.0	2.0	2.0
28068	Sr Instr Cntrl System Engineer		8,322 -- 9,175	1.0	1.0	1.0
28142	Sr Mechanical Engineer		8,322 -- 9,175	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		4,985 -- 6,059	4.0	3.0	3.0
28203	Sr Office Assistant		2,774 -- 3,372	14.0	14.0	14.0
28211	Sr Office Specialist Conf		3,261 -- 3,962	1.0	1.0	1.0
29087	Sr Safety Specialist		7,017 -- 7,738	2.0	2.0	2.0
28374	Sr Stationary Engineer		6,027 -- 7,327	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,514 -- 6,701	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		6,577 -- 7,251	18.0	17.0	17.0
28567	Sr Water Quality Control System Tech		5,601 -- 6,807	9.0	9.0	9.0
28376	Stationary Engineer 1		5,481 -- 6,043	11.0	10.0	10.0
28377	Stationary Engineer 2		6,041 -- 6,661	2.0	2.0	2.0
28364	Stock Clerk		2,579 -- 3,136	2.0	2.0	2.0
28468	Storekeeper 1		2,871 -- 3,492	3.0	3.0	3.0
28469	Storekeeper 2		3,162 -- 3,842	2.0	2.0	2.0
27959	Supv Engineering Technician		5,859 -- 7,122	12.0	12.0	12.0
28965	Training and Development Specialist Lv2		4,757 -- 5,784	1.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1		8,723 -- 9,617	2.0	2.0	2.0
28978	Treatment Plant Operations & Maint Mgr 1	LT	8,723 -- 9,617	1.0	0.0	0.0
28979	Treatment Plant Operations & Maint Mgr 2		10,271 -- 11,324	1.0	1.0	1.0
28503	Treatment Plant Operator 3		4,971 -- 5,481	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		5,481 -- 6,043	5.0	4.0	4.0
28502	Treatment Plant Operator Lv 2		4,519 -- 4,982	15.0	15.0	15.0
28534	Underground Constr and Maint Mgr		5,817 -- 7,070	2.0	2.0	2.0
28535	Underground Constr and Maint Spec		4,625 -- 5,100	56.0	56.0	56.0
28536	Underground Constr and Maint Supv		4,818 -- 5,855	19.0	19.0	19.0
29200	Wastewater Treatment Plant Operator Lv 2		5,481 -- 6,043	35.0	27.0	27.0
29202	Wastewater Treatment Plant Ops Supv		7,891 -- 8,700	14.0	13.0	13.0
29202	Wastewater Treatment Plant Ops Supv	LT	7,891 -- 8,700	1.0	0.0	0.0
28565	Water Quality Control System Supv		6,160 -- 7,487	2.0	2.0	2.0
28566	Water Quality Control System Technician		5,331 -- 5,878	12.0	10.0	10.0
28085	Water Quality Laboratory Assistant		2,654 -- 3,224	2.0	2.0	2.0
28569	Water Quality Laboratory Supv		5,335 -- 6,483	4.0	4.0	4.0
				773.0	734.0	734.0
<i>Position Type Subtotal</i>						
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	5.0	5.0	5.0
				5.0	5.0	5.0
<i>Position Type Subtotal</i>						

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	0.0	3.0	3.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	0.0	5.0	5.0
27914	Assoc Electrical Engineer	UN	6,981 -- 8,486	0.0	1.0	1.0
28144	Asst Mechanical Engineer Lv 2	UN	5,478 -- 6,988	0.0	1.0	1.0
28159	Asst Mechanical Maint Technician	UN	4,009 -- 4,872	0.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2	UN	3,584 -- 4,357	0.0	1.0	1.0
28956	Environmental Specialist Lv 2	UN	4,689 -- 5,702	0.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2	UN	4,529 -- 5,507	0.0	1.0	1.0
28172	Maintenance Wkr	UN	2,763 -- 3,358	0.0	1.0	1.0
28157	Mechanical Maintenance Supv	UN	5,063 -- 6,153	0.0	2.0	2.0
28158	Mechanical Maintenance Technician	UN	4,855 -- 5,354	0.0	1.0	1.0
28238	Principal Civil Engineer	UN	9,158 -- 10,096	0.0	1.0	1.0
27915	Sr Electrical Engineer	UN	8,322 -- 9,175	0.0	1.0	1.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	0.0	1.0	1.0
29093	Sr Natural Resource Specialist	UN	4,985 -- 6,059	0.0	1.0	1.0
29201	Sr Wastewater Treatment Plant Operator	UN	6,577 -- 7,251	0.0	1.0	1.0
28376	Stationary Engineer 1	UN	5,481 -- 6,043	0.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1	UN	8,723 -- 9,617	0.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)	UN	5,481 -- 6,043	0.0	1.0	1.0
29200	Wastewater Treatment Plant Operator Lv 2	UN	5,481 -- 6,043	0.0	8.0	8.0
29202	Wastewater Treatment Plant Ops Supv	UN	7,891 -- 8,700	0.0	2.0	2.0
28566	Water Quality Control System Technician	UN	5,331 -- 5,878	0.0	2.0	2.0
Position Type Subtotal				0.0	39.0	39.0
Budget Unit Total				778.0	778.0	778.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 740000	SHERIFF					
27539	Account Clerk Lv 2		2,774 -- 3,372	5.0	5.0	4.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27560	Accounting Mgr		7,242 -- 7,985	2.0	2.0	2.0
27610	Accounting Technician		3,435 -- 4,176	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	9.0	9.0	7.0
27603	Admin Svcs Officer 1	LT	4,409 -- 5,361	1.0	1.0	0.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	8.0	8.0	7.0
27604	Admin Svcs Officer 2	LT	5,290 -- 6,431	1.0	1.0	0.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27627	Baker		3,057 -- 3,717	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8,770 -- 9,669	1.0	1.0	1.0
28323	Collection Services Supv		4,164 -- 5,063	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3,191 -- 3,878	7.0	7.0	7.0
27749	Cook 1		2,652 -- 3,222	15.0	15.0	15.0
27750	Cook 2		2,920 -- 3,548	6.0	6.0	6.0
27751	Cook 3		3,221 -- 3,915	2.0	2.0	2.0
27889	Deputy Sheriff		4,858 -- 5,907	1,153.0	1,153.0	1,030.0
27889	Deputy Sheriff	.2	4,858 -- 5,907	0.2	0.2	0.2
27889	Deputy Sheriff	.5	4,858 -- 5,907	5.0	5.0	0.0
27889	Deputy Sheriff	LT	4,858 -- 5,907	58.0	52.0	0.0
27890	Deputy Sheriff (Perm Pt)	.8	4,858 -- 5,907	0.8	0.8	0.8
27956	Electronics Technician		4,528 -- 4,992	6.0	6.0	4.0
27935	Equipment Mechanic		4,769 -- 5,258	1.0	1.0	1.0
27998	Food Service Program Mgr		5,618 -- 6,193	1.0	1.0	1.0
28037	Helicopter Mechanic		4,545 -- 5,011	2.0	2.0	0.0
28968	Human Resources Manager 1		7,017 -- 7,738	0.0	1.0	0.0
28969	Human Resources Manager 2		7,966 -- 8,782	1.0	0.0	1.0
28433	Human Svcs Social Wkr Rng B		4,209 -- 5,116	4.0	4.0	3.0
28073	Identification Technician Lv 2		4,486 -- 5,451	11.0	11.0	10.0
27519	Info Tech Cust Supp Spec Lv 2		4,755 -- 5,782	8.0	8.0	6.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	15.0	15.0	17.0
27517	Information Technology Analyst Lv 2	LT	5,700 -- 6,930	2.0	2.0	0.0
27893	Information Technology Division Chief		8,618 -- 9,502	1.0	1.0	0.0
27514	Information Technology Mgr		7,830 -- 8,632	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	5.0	5.0	3.0
28215	Office Specialist Lv 2		2,836 -- 3,447	5.0	5.0	4.0
28233	Paralegal Conf		3,598 -- 4,374	1.0	1.0	1.0
28218	Personnel Analyst		5,011 -- 6,092	1.0	0.0	1.0
28944	Personnel Specialist Lv 2		3,466 -- 4,214	6.0	5.0	6.0
28219	Personnel Technician		4,263 -- 5,184	3.0	3.0	3.0
28300	Process Server		2,937 -- 3,570	4.0	4.0	4.0
28379	Secretary Conf		3,097 -- 3,764	2.0	2.0	1.0
09901	Sheriff		16,007 -- 16,007	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3,579 -- 4,350	31.0	31.0	31.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 7400000	SHERIFF					
28361	Sheriff Captain		7,733 -- 9,398	17.0	16.0	12.0
28361	Sheriff Captain	LT	7,733 -- 9,398	3.0	3.0	1.0
29402	Sheriff Captain Unrepresented		7,367 -- 8,954	0.0	1.0	1.0
28365	Sheriff Chief Deputy		10,936 -- 13,292	4.0	4.0	2.0
28365	Sheriff Chief Deputy	EX	10,936 -- 13,292	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		4,334 -- 5,269	31.0	31.0	31.0
28369	Sheriff Correct Facility Rec Spec		3,403 -- 4,138	12.0	12.0	8.0
28369	Sheriff Correct Facility Rec Spec	LT	3,403 -- 4,138	1.0	0.0	0.0
28370	Sheriff Correct Facility Rec Supv		4,270 -- 5,190	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2,774 -- 3,372	2.0	2.0	1.0
28387	Sheriff Lieutenant		7,727 -- 8,519	58.0	59.0	46.0
28387	Sheriff Lieutenant	LT	7,727 -- 8,519	6.0	5.0	0.0
29294	Sheriff Lieutenant Unrepresented		7,362 -- 8,117	3.0	3.0	3.0
28395	Sheriff Records Mgr		5,030 -- 6,114	2.0	2.0	2.0
28396	Sheriff Records Officer 1		3,898 -- 4,740	145.0	145.0	127.0
28396	Sheriff Records Officer 1	LT	3,898 -- 4,740	7.0	4.0	1.0
28397	Sheriff Records Officer 2		4,486 -- 5,451	37.0	38.0	35.0
28397	Sheriff Records Officer 2	LT	4,486 -- 5,451	7.0	7.0	0.0
28398	Sheriff Records Officer 3		5,199 -- 6,320	13.0	10.0	11.0
28398	Sheriff Records Officer 3	LT	5,199 -- 6,320	1.0	1.0	0.0
28394	Sheriff Records Specialist Lv 2		2,836 -- 3,447	77.0	77.0	73.0
28394	Sheriff Records Specialist Lv 2	LT	2,836 -- 3,447	1.0	1.0	0.0
28392	Sheriff Records Supervisor		3,570 -- 4,341	5.0	5.0	4.0
28426	Sheriff Security Officer		3,964 -- 4,820	89.0	90.0	67.0
28426	Sheriff Security Officer	LT	3,964 -- 4,820	23.0	23.0	23.0
28400	Sheriff Sergeant		5,636 -- 6,850	171.0	171.0	149.0
28400	Sheriff Sergeant	LT	5,636 -- 6,850	15.0	12.0	0.0
28895	Sheriffs Community Services Officer 1		2,941 -- 3,576	22.0	22.0	23.0
28896	Sheriffs Community Services Officer 2		3,374 -- 4,101	9.0	9.0	8.0
27545	Sr Accountant		5,290 -- 6,431	4.0	4.0	4.0
27564	Sr Accounting Mgr		7,966 -- 8,782	2.0	2.0	1.0
27936	Sr Equipment Mechanic		5,246 -- 5,784	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,455 -- 7,847	8.0	8.0	8.0
28203	Sr Office Assistant		2,774 -- 3,372	25.0	25.0	14.0
28203	Sr Office Assistant	.5	2,774 -- 3,372	1.5	1.5	1.5
28202	Sr Office Asst Conf		2,942 -- 3,577	15.0	15.0	12.0
28202	Sr Office Asst Conf	.5	2,942 -- 3,577	0.5	0.5	0.5
28224	Sr Personnel Analyst		5,514 -- 6,701	2.0	2.0	2.0
28391	Sr Sheriff Records Specialist		3,097 -- 3,764	20.0	20.0	20.0
28391	Sr Sheriff Records Specialist	.5 LT	3,097 -- 3,764	1.0	0.0	0.0
28391	Sr Sheriff Records Specialist	LT	3,097 -- 3,764	1.0	1.0	0.0
28364	Stock Clerk		2,579 -- 3,136	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		5,098 -- 5,620	1.0	1.0	1.0
28077	Supv Identification Technician		4,935 -- 5,998	3.0	3.0	2.0
28531	Telecommunications Technician Lv 2		5,163 -- 6,276	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 740000	SHERIFF					
28538	Undersheriff	EX	14,966 -- 14,966	1.0	1.0	1.0
<i>Position Type Subtotal</i>				2,247.0	2,230.0	1,891.0
27889	Deputy Sheriff	RA	4,858 -- 5,907	25.0	25.0	0.0
27899	Deputy Sheriff Trainee	RA	4,124 -- 4,124	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	3,579 -- 4,350	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	4,334 -- 5,269	2.0	2.0	2.0
28896	Sheriffs Community Services Officer 2	RA	3,374 -- 4,101	4.0	4.0	4.0
<i>Position Type Subtotal</i>				83.0	83.0	58.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 740000	SHERIFF					
27541	Account Clerk 3	UN	2,998 -- 3,644	0.0	0.0	1.0
27603	Admin Svcs Officer 1	UN	4,409 -- 5,361	0.0	0.0	2.0
27604	Admin Svcs Officer 2	UN	5,290 -- 6,431	0.0	0.0	2.0
27889	Deputy Sheriff	.5 UN	4,858 -- 5,907	0.0	0.0	5.0
27889	Deputy Sheriff	UN	4,858 -- 5,907	0.0	0.0	136.0
27956	Electronics Technician	UN	4,528 -- 4,992	0.0	0.0	2.0
28037	Helicopter Mechanic	UN	4,545 -- 5,011	0.0	0.0	2.0
28435	Human Svcs Social Wkr	UN	3,913 -- 4,755	0.0	0.0	1.0
28073	Identification Technician Lv 2	UN	4,486 -- 5,451	0.0	0.0	1.0
27519	Info Tech Cust Supp Spec Lv 2	UN	4,755 -- 5,782	0.0	0.0	3.0
27893	Information Technology Division Chief	UN	8,618 -- 9,502	0.0	0.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	0.0	2.0
28215	Office Specialist Lv 2	UN	2,836 -- 3,447	0.0	0.0	1.0
28379	Secretary Conf	UN	3,097 -- 3,764	0.0	0.0	1.0
28361	Sheriff Captain	UN	7,733 -- 9,398	0.0	0.0	4.0
28365	Sheriff Chief Deputy	UN	10,936 -- 13,292	0.0	0.0	2.0
28369	Sheriff Correct Facility Rec Spec	UN	3,403 -- 4,138	0.0	0.0	4.0
28386	Sheriff Jail Librarian	UN	2,774 -- 3,372	0.0	0.0	1.0
28387	Sheriff Lieutenant	UN	7,727 -- 8,519	0.0	0.0	15.0
28396	Sheriff Records Officer 1	UN	3,898 -- 4,740	0.0	0.0	21.0
28397	Sheriff Records Officer 2	UN	4,486 -- 5,451	0.0	0.0	7.0
28398	Sheriff Records Officer 3	UN	5,199 -- 6,320	0.0	0.0	3.0
28394	Sheriff Records Specialist Lv 2	UN	2,836 -- 3,447	0.0	0.0	5.0
28392	Sheriff Records Supervisor	UN	3,570 -- 4,341	0.0	0.0	1.0
28426	Sheriff Security Officer	UN	3,964 -- 4,820	0.0	0.0	22.0
28400	Sheriff Sergeant	UN	5,636 -- 6,850	0.0	0.0	33.0
27564	Sr Accounting Mgr	UN	7,966 -- 8,782	0.0	0.0	1.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	0.0	11.0
28202	Sr Office Asst Conf	UN	2,942 -- 3,577	0.0	0.0	3.0
28391	Sr Sheriff Records Specialist	UN	3,097 -- 3,764	0.0	0.0	1.0
28077	Supv Identification Technician	UN	4,935 -- 5,998	0.0	0.0	1.0

<i>Position Type Subtotal</i>	0.0	0.0	295.0
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<i>Budget Unit Total</i>	2,330.0	2,313.0	2,244.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2600000	TRANSPORTATION					
27539	Account Clerk Lv 2		2,774 -- 3,372	3.0	3.0	3.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	0.0	0.0
27548	Accountant Lv 2		4,409 -- 5,361	1.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	3.0	2.0	2.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27604	Admin Svcs Officer 2	LT	5,290 -- 6,431	1.0	0.0	0.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	0.0	1.0	1.0
27710	Assistant Engineer - Civil Lv 1		4,550 -- 5,016	0.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	30.0	23.0	23.0
27711	Assistant Engineer - Civil Lv 2	.5	5,478 -- 6,988	1.0	0.5	0.5
27534	Assoc Admin Analyst Lv 2		5,290 -- 6,431	1.0	0.0	0.0
27706	Assoc Civil Engineer		6,981 -- 8,486	20.0	18.0	18.0
27706	Assoc Civil Engineer	.5	6,981 -- 8,486	0.5	0.5	0.5
28086	Assoc Landscape Architect		6,981 -- 8,486	3.0	3.0	3.0
29276	Assoc Transportation Engineer		6,981 -- 8,486	4.0	4.0	4.0
29276	Assoc Transportation Engineer	.4	6,981 -- 8,486	0.4	0.0	0.0
29276	Assoc Transportation Engineer	.6	6,981 -- 8,486	0.6	0.6	0.6
28914	Asst Landscape Architect Lv 2		5,478 -- 6,988	3.0	2.0	2.0
27639	Bridge Maintenance Wkr		3,630 -- 4,413	4.0	4.0	4.0
27642	Bridge Operator		2,885 -- 3,506	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8,770 -- 9,669	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		10,068 -- 11,100	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		10,572 -- 11,656	1.0	1.0	1.0
29017	Communications and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29018	Communications and Media Officer 2		5,507 -- 6,692	1.0	1.0	1.0
28904	Dir of Transportation	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	7.0	7.0	7.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,117 -- 5,002	11.0	10.0	10.0
28043	Highway Maintenance Manager		5,949 -- 7,233	5.0	4.0	4.0
28048	Highway Maintenance Supv		4,882 -- 5,933	15.0	14.0	14.0
28050	Highway Maintenance Wkr		3,508 -- 4,265	33.0	28.0	28.0
28172	Maintenance Wkr		2,763 -- 3,358	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,412 -- 2,930	3.0	1.0	1.0
28215	Office Specialist Lv 2		2,836 -- 3,447	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	1.0	1.0	1.0
28238	Principal Civil Engineer		9,158 -- 10,096	4.0	4.0	4.0
28245	Principal Engineering Technician		4,830 -- 6,167	9.0	8.0	8.0
29275	Principal Transportation Engineer		9,158 -- 10,096	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
28378	Secretary		2,909 -- 3,537	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		7,966 -- 8,782	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		4,117 -- 5,002	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 260000	TRANSPORTATION					
27709	Sr Civil Engineer		8,322 -- 9,175	11.0	11.0	11.0
27958	Sr Engineering Technician		4,197 -- 5,103	5.0	5.0	5.0
29312	Sr Highway Maintenance Manager		8,075 -- 8,904	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3,812 -- 4,635	55.0	54.0	54.0
28088	Sr Landscape Architect		8,322 -- 9,175	1.0	1.0	1.0
28203	Sr Office Assistant		2,774 -- 3,372	2.0	2.0	2.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		5,321 -- 5,867	28.0	18.0	18.0
29277	Sr Transportation Engineer		8,322 -- 9,175	3.0	3.0	3.0
28516	Traffic Signals and Lighting Ops Mgr		6,341 -- 7,706	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		5,471 -- 6,648	6.0	6.0	6.0
28518	Traffic Signals and Lighting Technician		4,762 -- 5,251	0.0	7.0	7.0
28521	Traffic Signs and Markings Mgr		5,949 -- 7,233	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		3,414 -- 4,150	11.0	11.0	11.0
28523	Traffic Signs Maintenance Wkr 2		3,713 -- 4,515	18.0	18.0	18.0
28524	Traffic Signs Maintenance Wkr 3		4,061 -- 4,938	5.0	5.0	5.0
28525	Traffic Signs Supervisor		4,498 -- 5,467	5.0	5.0	5.0
28513	Tree Supervisor 2		4,836 -- 5,878	2.0	2.0	2.0
28529	Tree Trimmer		3,630 -- 4,413	7.0	7.0	7.0
<i>Position Type Subtotal</i>				361.5	335.6	335.6
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 260000	TRANSPORTATION					
27539	Account Clerk Lv 2	LT UN	2,774 -- 3,372	1.0	1.0	1.0
27541	Account Clerk 3	UN	2,998 -- 3,644	0.0	1.0	1.0
27610	Accounting Technician	UN	3,435 -- 4,176	0.0	1.0	1.0
27604	Admin Svcs Officer 2	LT UN	5,290 -- 6,431	0.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2	.5 UN	5,478 -- 6,988	0.0	0.5	0.5
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	0.0	4.0	4.0
27532	Assoc Admin Analyst Lv 1	UN	4,409 -- 5,361	0.0	1.0	1.0
27706	Assoc Civil Engineer	UN	6,981 -- 8,486	2.0	4.0	4.0
29276	Assoc Transportation Engineer	.4 UN	6,981 -- 8,486	0.0	0.4	0.4
29276	Assoc Transportation Engineer	UN	6,981 -- 8,486	1.0	1.0	1.0
28914	Asst Landscape Architect Lv 2	UN	5,478 -- 6,988	0.0	1.0	1.0
27786	Clerical Supv 2	UN	3,760 -- 4,569	1.0	1.0	1.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	3.0	3.0	3.0
28040	Highway Maint Equipment Operator	UN	4,117 -- 5,002	2.0	3.0	3.0
28043	Highway Maintenance Manager	UN	5,949 -- 7,233	0.0	1.0	1.0
28048	Highway Maintenance Supv	UN	4,882 -- 5,933	0.0	1.0	1.0
28050	Highway Maintenance Wkr	UN	3,508 -- 4,265	0.0	5.0	5.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	0.0	2.0	2.0
28245	Principal Engineering Technician	UN	4,830 -- 6,167	1.0	2.0	2.0
28399	Safety Specialist	UN	5,514 -- 6,701	1.0	1.0	1.0
27545	Sr Accountant	UN	5,290 -- 6,431	1.0	1.0	1.0
27958	Sr Engineering Technician	UN	4,197 -- 5,103	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr	UN	3,812 -- 4,635	1.0	2.0	2.0
28519	Sr Traffic Signal Lighting Technician	UN	5,321 -- 5,867	1.0	2.0	2.0
28518	Traffic Signals and Lighting Technician	UN	4,762 -- 5,251	2.0	4.0	4.0
28523	Traffic Signs Maintenance Wkr 2	UN	3,713 -- 4,515	6.0	6.0	6.0
28529	Tree Trimmer	UN	3,630 -- 4,413	1.0	1.0	1.0

<i>Position Type Subtotal</i>	26.0	52.9	52.9
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<i>Budget Unit Total</i>	390.5	391.5	391.5
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 4410000	VOTER REGISTRATION AND ELECTIONS					
27613	Accounting Technician Conf		3,614 -- 4,394	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	2.0	2.0
28355	Asst Registrar of Voters		7,926 -- 8,738	1.0	1.0	1.0
27900	Election Asst		2,836 -- 3,447	13.0	13.0	13.0
27933	Election Mgr		5,718 -- 6,950	4.0	4.0	4.0
27951	Election Supv		3,750 -- 4,559	5.0	5.0	5.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,700 -- 6,930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,722 -- 4,524	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,700 -- 6,930	2.0	2.0	2.0
28219	Personnel Technician		4,263 -- 5,184	1.0	1.0	1.0
28356	Registrar of Voters	EX	9,667 -- 10,659	1.0	1.0	1.0
27905	Sr Election Assistant		3,229 -- 3,924	2.0	2.0	2.0
27521	Sr Information Technology Technician		4,113 -- 4,999	3.0	3.0	3.0

<i>Position Type Subtotal</i>	38.0	38.0	38.0
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<i>Budget Unit Total</i>	38.0	38.0	38.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2200000	WASTE MANAGEMENT AND RECYCLING					
27539	Account Clerk Lv 2		2,774 -- 3,372	2.0	2.0	2.0
27541	Account Clerk 3		2,998 -- 3,644	1.0	1.0	1.0
27548	Accountant Lv 2		4,409 -- 5,361	2.0	2.0	2.0
27610	Accounting Technician		3,435 -- 4,176	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	2.0	2.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	2.0	1.0	1.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	2.0	2.0	2.0
27706	Assoc Civil Engineer		6,981 -- 8,486	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		5,599 -- 6,805	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		4,689 -- 5,702	4.0	4.0	4.0
28564	Asst Waste Mgt Specialist Lv 2	LT	4,689 -- 5,702	2.0	2.0	2.0
27697	Chief Division of Solid Waste		10,572 -- 11,656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,770 -- 9,669	1.0	1.0	1.0
27712	Collection Equipment Operator		3,362 -- 4,086	39.0	39.0	39.0
27712	Collection Equipment Operator	LT	3,362 -- 4,086	5.0	5.0	5.0
28941	Dir of Waste Management & Recycling	EX	11,628 -- 12,820	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2,801 -- 3,405	4.0	4.0	4.0
27898	Disposal Site Scale Attendant Rng B		2,951 -- 3,586	3.0	3.0	3.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	2.0	2.0	2.0
27953	Executive Secretary		3,744 -- 4,554	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,722 -- 4,524	1.0	1.0	1.0
28093	Landfill Equipment Operator		3,362 -- 4,086	11.0	11.0	11.0
28093	Landfill Equipment Operator	LT	3,362 -- 4,086	2.0	2.0	2.0
28215	Office Specialist Lv 2		2,836 -- 3,447	2.0	2.0	2.0
28238	Principal Civil Engineer		9,158 -- 10,096	1.0	1.0	1.0
28245	Principal Engineering Technician		4,830 -- 6,167	1.0	1.0	1.0
28319	Recycling Coord		5,290 -- 6,431	1.0	1.0	1.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	1.0	1.0	1.0
28470	Sanitation Wkr		3,090 -- 3,757	8.0	8.0	8.0
28470	Sanitation Wkr	LT	3,090 -- 3,757	8.0	8.0	8.0
28483	Solid Waste Planner 2		5,726 -- 6,960	3.0	3.0	3.0
28483	Solid Waste Planner 2	.4	5,726 -- 6,960	0.4	0.4	0.4
28483	Solid Waste Planner 2	.6	5,726 -- 6,960	0.6	0.6	0.6
27545	Sr Accountant		5,290 -- 6,431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7,966 -- 8,782	1.0	1.0	1.0
27709	Sr Civil Engineer		8,322 -- 9,175	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3,645 -- 4,430	96.0	96.0	96.0
27714	Sr Collection Equipment Operator	LT	3,645 -- 4,430	3.0	3.0	3.0
27958	Sr Engineering Technician		4,197 -- 5,103	1.0	1.0	1.0
29303	Sr Geographic Info Systems Technician		4,092 -- 4,976	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		4,087 -- 4,966	14.0	14.0	14.0
28203	Sr Office Assistant		2,774 -- 3,372	3.0	3.0	3.0
28212	Sr Office Specialist		3,097 -- 3,764	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2200000	WASTE MANAGEMENT AND RECYCLING					
29087	Sr Safety Specialist		7,017 -- 7,738	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		6,910 -- 7,620	1.0	1.0	1.0
28496	Transfer Equipment Operator		3,837 -- 4,665	17.0	17.0	17.0
28496	Transfer Equipment Operator	LT	3,837 -- 4,665	5.0	5.0	5.0
28558	Waste Management Operations Mgr		5,817 -- 7,070	4.0	4.0	4.0
28559	Waste Management Operations Supv		4,581 -- 5,568	15.0	15.0	15.0
28560	Waste Management Program Mgr		7,503 -- 8,272	2.0	2.0	2.0
28484	Waste Management Supt		8,444 -- 9,311	2.0	2.0	2.0
<i>Position Type Subtotal</i>				290.0	290.0	290.0
27712	Collection Equipment Operator	RA	3,362 -- 4,086	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	3,362 -- 4,086	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,090 -- 3,757	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	3,645 -- 4,430	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	4,087 -- 4,966	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	3,837 -- 4,665	1.0	1.0	1.0
<i>Position Type Subtotal</i>				8.0	8.0	8.0
<i>Budget Unit Total</i>				298.0	298.0	298.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2510000	WATER RESOURCES					
27541	Account Clerk 3		2,998 -- 3,644	2.0	2.0	2.0
27548	Accountant Lv 2		4,409 -- 5,361	2.0	1.0	1.0
27610	Accounting Technician		3,435 -- 4,176	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,409 -- 5,361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,290 -- 6,431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,242 -- 7,985	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5,478 -- 6,988	22.0	21.0	21.0
27711	Assistant Engineer - Civil Lv 2	.4	5,478 -- 6,988	0.4	0.0	0.0
27711	Assistant Engineer - Civil Lv 2	.5	5,478 -- 6,988	1.0	0.5	0.5
27711	Assistant Engineer - Civil Lv 2	.6	5,478 -- 6,988	0.6	0.6	0.6
27706	Assoc Civil Engineer		6,981 -- 8,486	26.0	26.0	26.0
28159	Asst Mechanical Maint Technician		4,009 -- 4,872	8.0	8.0	8.0
28537	Asst Undergrnd Constr Maint Spec		3,819 -- 4,642	6.0	6.0	6.0
27704	Chief Division of Water Resources		10,572 -- 11,656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8,770 -- 9,669	2.0	1.0	1.0
29017	Communications and Media Officer 1		4,623 -- 5,618	1.0	1.0	1.0
29018	Communications and Media Officer 2		5,507 -- 6,692	1.0	1.0	1.0
27836	Dir of District Engineering	EX	11,628 -- 12,820	1.0	0.0	0.0
28903	Dir of Water Resources	EX	11,628 -- 12,820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,718 -- 4,520	5.0	2.0	2.0
28957	Environmental Specialist 3		5,599 -- 6,805	2.0	2.0	2.0
28958	Environmental Specialist 4		6,910 -- 7,620	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		4,689 -- 5,702	1.0	1.0	1.0
27935	Equipment Mechanic		4,769 -- 5,258	1.0	1.0	1.0
27953	Executive Secretary		3,744 -- 4,554	2.0	1.0	1.0
27953	Executive Secretary	LT	3,744 -- 4,554	1.0	0.0	0.0
29302	Geographic Info Systems Technician Lv 2		3,722 -- 4,524	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,117 -- 5,002	5.0	5.0	5.0
28050	Highway Maintenance Wkr		3,508 -- 4,265	22.0	22.0	22.0
27522	Information Technology Technician Lv 2		3,426 -- 4,162	1.0	1.0	1.0
28172	Maintenance Wkr		2,763 -- 3,358	9.0	9.0	9.0
28156	Mechanical Maintenance Mgr		5,817 -- 7,071	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,063 -- 6,153	3.0	3.0	3.0
28158	Mechanical Maintenance Technician		4,855 -- 5,354	9.0	9.0	9.0
28201	Natural Resource Specialist Lv 2		3,988 -- 4,848	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,412 -- 2,930	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2,975 -- 3,618	1.0	1.0	1.0
28238	Principal Civil Engineer		9,158 -- 10,096	5.0	3.0	3.0
28245	Principal Engineering Technician		4,830 -- 6,167	18.0	16.0	16.0
28245	Principal Engineering Technician	.2	4,830 -- 6,167	0.2	0.0	0.0
28245	Principal Engineering Technician	.8	4,830 -- 6,167	0.8	0.8	0.8
28245	Principal Engineering Technician	LT	4,830 -- 6,167	1.0	0.0	0.0
28399	Safety Specialist		5,514 -- 6,701	1.0	1.0	1.0
29086	Safety Technician		4,263 -- 5,184	2.0	2.0	2.0
28378	Secretary	.2	2,909 -- 3,537	0.2	0.2	0.2

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2510000	WATER RESOURCES					
28378	Secretary	.8	2,909 -- 3,537	0.8	0.8	0.8
27545	Sr Accountant		5,290 -- 6,431	2.0	2.0	2.0
27709	Sr Civil Engineer		8,322 -- 9,175	9.0	9.0	9.0
27958	Sr Engineering Technician		4,197 -- 5,103	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5,246 -- 5,784	1.0	1.0	1.0
28051	Sr Highway Maintenance Wkr		3,812 -- 4,635	26.0	26.0	26.0
28203	Sr Office Assistant		2,774 -- 3,372	6.0	5.0	5.0
28211	Sr Office Specialist Conf		3,261 -- 3,962	1.0	1.0	1.0
29087	Sr Safety Specialist		7,017 -- 7,738	1.0	1.0	1.0
29375	Sr Water Distribution Operator		5,103 -- 5,627	5.0	5.0	5.0
28567	Sr Water Quality Control System Tech		5,601 -- 6,807	4.0	4.0	4.0
29378	Stormwater Utility Manager		5,949 -- 7,233	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		8,444 -- 9,311	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		4,882 -- 5,933	10.0	10.0	10.0
27959	Supv Engineering Technician		5,859 -- 7,122	1.0	1.0	1.0
28535	Underground Constr and Maint Spec		4,625 -- 5,100	5.0	5.0	5.0
28536	Underground Constr and Maint Supv		4,818 -- 5,855	1.0	1.0	1.0
29377	Water Distribution Manager		6,447 -- 7,834	1.0	1.0	1.0
29376	Water Distribution Supervisor		5,338 -- 6,488	1.0	1.0	1.0
28565	Water Quality Control System Supv		6,160 -- 7,487	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,331 -- 5,878	1.0	1.0	1.0
29374	Water System Operator		4,209 -- 5,116	2.0	2.0	2.0
29272	Water Treatment Plant Manager 2		9,158 -- 10,096	1.0	1.0	1.0
Position Type Subtotal				272.0	255.9	255.9
27711	Assistant Engineer - Civil Lv 2	RA	5,478 -- 6,988	3.0	3.0	3.0
Position Type Subtotal				3.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2	.4 UN	5,478 -- 6,988	0.0	0.4	0.4
27711	Assistant Engineer - Civil Lv 2	.5 UN	5,478 -- 6,988	0.0	0.5	0.5
27711	Assistant Engineer - Civil Lv 2	UN	5,478 -- 6,988	0.0	1.0	1.0
27961	Engineering Technician Lv 2	UN	3,718 -- 4,520	0.0	3.0	3.0
27935	Equipment Mechanic	UN	4,769 -- 5,258	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,412 -- 2,930	1.0	0.0	0.0
28245	Principal Engineering Technician	.2 UN	4,830 -- 6,167	0.0	0.2	0.2
28245	Principal Engineering Technician	UN	4,830 -- 6,167	2.0	4.0	4.0
28203	Sr Office Assistant	UN	2,774 -- 3,372	0.0	1.0	1.0
Position Type Subtotal				4.0	11.1	11.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
BU 2510000	WATER RESOURCES					
28245	Principal Engineering Technician	UN LT	4,830 -- 6,167	0.0	1.0	1.0
<i>Position Type Subtotal</i>				0.0	1.0	1.0
<i>Budget Unit Total</i>				279.0	271.0	271.0

SPECIAL DISTRICTS SUMMARY OF POSITIONS

SPECIAL DISTRICTS

SPECIAL DISTRICTS PERMANENT POSITION SUMMARY

Final Budget 2009-10

Fund No.	Fund Title	Actual 2008-09	Requested 2009-10	Adopted 2009-10	Requested Amount 2009-10	Adopted Amount 2009-10
336	Mission Oaks Recreation and Park	20.0	20.0	20.0	2,430,380	2,430,380
337	Carmichael Recreation and Park	26.0	24.0	24.0	2,402,096	2,402,096
338	Sunrise Recreation and Park	35.0	35.0	35.0	5,442,280	5,442,280
TOTAL*		81.0	79.0	79.0	10,274,756	10,274,756

*Note: Total includes Board Members.

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2009-10

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	7,834 -- 8,150	1.0	1.0	1.0
		Administrative Services Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Director	5,857 -- 7,120	1.0	1.0	1.0
		Recreation Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Supervisor	4,635 -- 5,634	1.0	1.0	1.0
		Executive Assistant	4,344 -- 5,280	1.0	1.0	1.0
		Recreation Services Supervisor	4,635 -- 5,634	4.0	4.0	4.0
		Irrigation Technician	3,551 -- 4,316	1.0	1.0	1.0
		Office Manager	4,163 -- 5,060	1.0	1.0	1.0
		Office Assistant	2,933 -- 3,565	1.0	1.0	1.0
		Sr. Park Maintenance Worker	3,009 -- 3,657	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		20.0	20.0	20.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	6,387 -- 7,763	1.0	1.0	1.0
		Administrative Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Park Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Sr. Recreation Svcs Manager	4,727 -- 5,746	1.0	0.0	0.0
		Recreation Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Park Maintenance Supervisor	3,704 -- 4,502	2.0	2.0	2.0
		Recreation Supervisor	4,008 -- 4,872	1.0	2.0	2.0
		Administrative Analyst	3,484 -- 4,235	1.0	1.0	1.0
		Park Maintenance Worker II	3,074 -- 3,737	4.0	6.0	6.0
		Custodian	3,074 -- 3,737	1.0	0.0	0.0
		Bookkeeper	3,039 -- 3,693	1.0	1.0	1.0
		Admin Secretary - Conf.	3,039 -- 3,693	1.0	0.0	0.0
		Park Maintenance Worker I	2,789 -- 3,390	3.0	0.0	0.0
		Secretary / Receptionist	2,756 -- 3,350	2.0	2.0	2.0
		Payroll / Account Clerk	3,039 -- 3,693	0.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		26.0	24.0	24.0

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2009-10

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2008-09	Requested 2009-10	Adopted 2009-10
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,373 -- 11,394	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Recreation Services Mgr I	3,975 -- 4,832	1.0	1.0	1.0
		Park and Facilities Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Recreation Services Manager II	4,567 -- 5,551	4.0	4.0	4.0
		Office Manager	4,520 -- 5,494	1.0	1.0	1.0
		Day Care Director II	4,109 -- 4,995	1.0	1.0	1.0
		Finance Manager	4,288 -- 5,211	1.0	1.0	1.0
		Park Maintenance Worker I	3,180 -- 3,865	1.0	1.0	1.0
		Park Maintenance Worker II	3,697 -- 4,494	3.0	3.0	3.0
		Park Maintenance Worker Spec.	3,882 -- 4,719	1.0	1.0	1.0
		Account Clerk	3,216 -- 3,907	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		Park Maintenance Supv	4,251 -- 5,167	5.0	5.0	5.0
		Customer Service Specialist	3,236 -- 3,933	1.0	1.0	1.0
		Customer Service Rep II	2,865 -- 3,482	2.0	2.0	2.0
		Management Analyst	6,199 -- 7,535	1.0	1.0	1.0
		Day Care Director I	3,904 -- 4,745	2.0	2.0	2.0
		Vehicle Equipment Maintenance Spec.	4,019 -- 4,886	1.0	1.0	1.0
		TOTAL POSITIONS		35.0	35.0	35.0