

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
September 29, 2009

To: Board of Supervisors
From: Department of Human Assistance (DHA)
Subject: Report Back On Restoring \$150,000 To The Winter Shelter Program (WSP)

Supervisory
District: All

Contact: Toni Moore, Deputy Director, 875-1762

BACKGROUND

At the September 16, 2009 Budget Hearing, Board Members directed DHA to explore options for restoring \$150,000 for the WSP.

DISCUSSION

At the September 16, 2009 Budget Hearing, a member of the Policy Board to End Homelessness provided information about the Policy Board's recent efforts to develop cost effective strategies to ensure winter shelter capacity from November 2009 through March 2010. To support the effort, the Policy Board representative requested that \$150,000 be committed for this purpose. If the County commits this funding as a starting point, the Policy Board will seek matching funds from the Sacramento City Council and other community funders.

DHA is recommending funding in the amount of \$138,000 which comes from the deletion of 1.0 FTE vacant Dietician position currently assigned to the Senior Nutrition Program (\$93,000) and the reduction of an MOU with the Department of Finance (\$45,000).

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

BRUCE WAGSTAFF, Director
Human Assistance

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency