

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
September 29, 2009

To: Board of Supervisors

From: County Executive's Office

Subject: Report Back On The Number Of Management And Non-Management  
Positions Recommended For Elimination

Supervisory  
District: All

Contact: Navdeep S. Gill  
Chief Operations Officer (874-5803)

**BACKGROUND**

At the September 11, 2009, Final Budget Hearings the Board asked for additional information related to the number of management and non-management positions recommended for elimination as part of the Final Budget. Attached are the additional reports that break out the Management and Non-Management position by General Fund, Non-General Fund, and by Represented and non-Represented Units.

**DISCUSSION**

The Fiscal Year 2009-10 Recommended Final Budget includes the position elimination of 61.0(net) management/supervisory positions and 328.7(net) non-management positions for a total of 389.7(net) positions (See Attachment I). A total of 40.0(net) management/supervisory positions are recommended for elimination and 284.7(net) non-management positions in General Fund departments (See Attachment II). Attachments III-V break down the positions by the Represented and non-Represented Units (Attachment III), Represented and non-Represented Units by General Fund (Attachment IV), and Non-General Fund Represented and non-Represented Units (Attachment V) and lastly Attachment IV provides a list of job classifications that were treated as management/supervisory positions for purposes of this report.

The recommended change of 61.0(net) management/supervisory positions equates to an overall ratio of 5.4 line positions to 1 management/supervisory positions compared to 4.8 line positions to 1 management/supervisory positions that existed for Fiscal Year 2008-09.

Respectfully submitted,

APPROVED:  
TERRY SCHUTTEN  
County Executive

---

NAVDEEP S. GILL,  
Chief Operations Officer

Attachment I and II: Permanent Position Summary and Summary General Fund  
Attachment III-V: Permanent Positions by Represented and Non-Represented Units  
Attachment VI: Management/Supervisory Job Classifications by REO