

Department Name: Probation

Option 1: Reduce General Fund \$292,199

FTE: 0.0

Program Title: Juvenile Field Services

Program Description:

The Juvenile Field Services Division is responsible for supervision of the juvenile population currently on probation in order to ensure their compliance with the conditions of probation as ordered by the Court. In recent years, the Probation Department has been implementing Evidence Based Practices (EBP) and risk and needs assessments to determine the most appropriate level of supervision and required treatment services for the juvenile probationers. The treatment services consistent with EBP include the following: Aggression Replacement Therapy (ART)/Teaching Pro-Social Skills (TPS) which incorporate the components of Skillstreaming, Moral Reasoning, and Anger Management as well as Functional Family Therapy (FFT) services, a prevention and intervention program for at-risk youth and their families. The Probation Department has begun implementation of these services to a portion of the clients in the Juvenile Field division.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$6,253,302	\$292,199	\$5,961,103	5 %	42.0	0.0	0.0

Program Impact: The Probation Department's Fiscal Year 2009-10 Proposed Budget includes funding for expansion of ART/TPS and FFT treatment services to a greater portion of the juvenile probation population. Currently, the funding source for expansion of these services included the General Fund. However, to accommodate the required reduction of \$292,199 and reduce the impact on the General Fund, the department has identified the Youthful Offender Block Grant (YOBG) as an alternative funding source to continue expansion of ART/TPS, FFT, and other EBP treatment services for Probation's juvenile clients. By doing this, the Probation Department is able to reduce its General Fund requirement by \$292,199 while still providing the services for which this funding was originally appropriated.
