

Department Name: Voter Registration and Elections

Option 1: Reduce General Fund \$45,720 FTE: 0.0

Program Title: Voter Registration and Elections

Program Description: Register voters and conduct elections for Federal, State, County and local districts within the County.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$10,080,956	\$45,720	\$10,035,236	0.45%	38.0	0.0	0%

Program Impact: This reduction will result in reduced overtime for the department's Outreach section; reduced overtime on Election Day for the department's Precinct Officer, Registration, and Vote By Mail phone banks; and reduced overtime for Coordinator routes on Election Day. Reduced overtime for the Outreach section will restrict Outreach staff's ability to attend night or weekend events to promote voter registration and knowledge of the voting process. Reduced overtime for staffing phone banks will result in callers being on hold longer on Election Day. Reduced overtime for Coordinator routes will require fewer Coordinators to cover larger routes, resulting in longer response times to polling places and longer waiting lines for voters.
