

**Department Name: Assessor**

**Option 2 Total Reductions: \$273,179 FTE: 3.0**

**Program Title: Real Property**

**Program Description:** The program consists of the assessment of all real property in the County, in accordance with the Revenue and Taxation Code.

**Reduction:**

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$15,189,853	\$273,179	\$14,916,674	1.8	128.5	3.0	2.3

**Program Impact:** Loss of \$1.2m in property tax revenue for taxing entities. Impact to General Fund in 2009-10 is \$220,000. Additional loss of \$290,000 in Fiscal Year 2010-11 if increase in assessed value is not captured.

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