

Department Name: Planning and Community Development

Option 3:

Total General Fund Reductions: \$51,297 FTE: 0.0

Program Title: Planning and Community Development

Reduction:

Total General Fund Reduction	Reduction	Revised General Fund Allocation	% Reduced	Revenue Offset	Reduction in FTEs	% Reduced
\$1,613,409	\$51,297	\$1,562,112	3.2%	\$51,297	0	0%

Source of New Revenue: Transfer of \$12,824.25 each from the Departments of Transportation, Waste Management and Recycling, Water Resources (Stormwater Utility) and County Engineering to fund General Plan Update.

Impact: The Departments will absorb these costs by reducing their operating programs or other funds, respectively.
