

Department Name: Voter Registration and Elections

Option 3: Reduce General Fund \$15,905

Program Title: Voter Registration and Elections

Program Description: Registers voters and conducts elections for Federal, State, County and local districts within the County.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$10,080,956	\$15,905	\$10,065,051	0.16%	38.0	0.0	0%

Program Impact: This reduction will result in reduced overtime for the department's Outreach section. Reduced overtime for the Outreach section will restrict Outreach staff's ability to attend night or weekend events to promote voter registration and knowledge of the voting process.
