

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
September 11, 2009

To: Board of Supervisors

From: Countywide Services Agency

Subject: Report Back On Final Budget Reductions And The Loss Of State And Federal Funding In The Countywide Services Agency.

Supervisory  
District: All

Contact: James W. Hunt, Acting Administrator Countywide Services Agency, 874-5886

On Tuesday, September 8, 2009, your Board requested further information regarding final budget reductions and the loss of state and federal funding in the Countywide Services Agency.

**DISCUSSION:**

The attached spreadsheet includes the final budget reductions taken in the Countywide Services Agency. Included in the spreadsheet are the State and Federal funding reductions related to General Fund and Realignment revenue reductions, as well as, State categorical reductions and resulting Federal losses. The total State revenue loss is \$19,651,790 and Federal revenue of \$15,719,895.

Respectfully submitted:

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JAMES W. HUNT, Acting Agency Administrator  
Countywide Services Agency

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TERRY SCHUTTEN  
County Executive