

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
September 11, 2009

To: Board of Supervisors

From: County Executive's Office

Subject: Report Back On The Number Of Management And Non-Management Positions Recommended For Elimination

Supervisory
District: All

Contact: Navdeep S. Gill
Chief Operations Officer (874-5803)

BACKGROUND

At the September 10, 2009, Final Budget Hearings the Board asked for a report back regarding the number of management and non-management positions recommended for elimination as part of the Final Budget.

DISCUSSION

The Fiscal Year 2009-10 Recommended Final Budget includes the elimination of 69.0 management/supervisory positions and 251.8 non-management positions (See Attachment I). There are 53.0 management/supervisory positions slated for deletion in the General Fund with the balance spread throughout all other Funds. Attachment II provides a list of job classifications that were treated as management/supervisory positions for purposes of this report.

The recommended elimination of 69.0 management/supervisory positions will maintain the same overall ratio of 4.8 line positions to 1 management/supervisory positions that existed for Fiscal Year 2008-09 and as of the approved positions included in the Adopted Proposed Budget for Fiscal Year 2009-10.

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

NAVDEEP S. GILL,
Chief Operations Officer

Attachment I: Permanent Position Summary

Attachment II: Management/Supervisory Job Classifications by REO