

REPORTS BACK FOR WEDNESDAY JUNE 17, 2009

ELECTED OFFICIALS:

1. District Attorney – Report Back On Proposal To Augment The District Attorney's Proposed Budget For Fiscal Year 2009-10 To Enhance The IHSS Fraud Investigation/Prosecution Program

GENERAL GOVERNMENT:

1. OBDM –Report Back – Fixed Asset Financing Fund

ISA:

1. General Services – Report Back Regarding Reduction/Redistribution Of Building Security Attendants And Custodial Staff, Potential Reduction of Fleet Vehicles, And Redistribution Of Capital Construction Funds
2. OCIT – Report Back - Annual Cell Phone Costs and Savings
3. ISA – Report Back: Cost Saving Measures Ideas From County Employees

CSA:

1. Report Back On The County Of Sacramento's Responsibility To Provide Funding For Psychiatric Evaluations In Juvenile Court
2. Probation – Report Back on Total General Fund Required to Operate 100 Beds At The Boys Ranch
3. Probation – Report Back On Probation Department Vehicles
4. Cooperative Extension – Report Back On Additional Appropriation Requested for the Cooperative Extension
5. BHS – Report Back From The June 15, 2009 Budget Hearing – If the Sequoia facility closes, can the County lease it and have County staff run the facility to get the Medi-Cal funds
6. DHA – Report Back On The Status Of A Memorandum Of Understanding (MOU) With California Sacramento State University (CSUS) For The Guardian Scholars Program
7. DHA –Report Back on 71J Issues Related To The Use Of \$235,000 Community Services Block Grant (CDBG) Funds To Backfill Homeless Services
8. DHA/DHHS - Report Back On Impacts Of Reduced State Human Services Funding
9. DHHS – Report Back On Growth In The Medical Treatment Account
10. DHHS – Report Back On Area 4 On Aging Ombudsman Contract
11. DHHS – Report Back On The Cost Of Funding Nurse Family Partnership And Birth And Beyond Through July 31, 2009
12. DHHS – Report Back On Sexually Transmitted Disease Confidentiality Morbidity Report (STD-CMR) Input – State Reimbursement
13. DHHS – Report Back On Sky Park Gardens Emergency Bed Contract

14. DHHS – Report Back On Funding Required To Provide Service At The Del Paso Health Center Three Days Per Week
15. DHHS – Report Back On Funding Budgeted For The Electronic Medical Record Project In Fiscal Year 2009-10 And Federal Stimulus Grant Funding Requirements
16. DHHS – Reports Back On Dental Program Funding And Cover The Kids Funding
17. DHHS – Donations Used As A Match
18. DHHS – Report Back On The Restoration Cost For IHSS Social Worker Units – Actual Number Of Positions Proposed For Deletion And The Actual Number Saved With The Moving Of The Adoptions And Foster Care Licensing (FHL) Overmatch
19. IHSS – Report Back On In-Home Supportive Services (IHSS) Ratio Of Russian Special Skills Social Workers
20. CSA – Report Back – Tobacco Litigation Settlement Funds

MSA

1. Neighborhood Services – Report Back – Reduction Of Community Planning Commission Program Costs
 2. Animal Care – Report Back on Savings From Not Vaccinating Animals At Time Of Intake
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1. District 4 Funding Sources for Sheriff's Department Patrol Services Restoration