

**COUNTY OF SACRAMENTO  
CALIFORNIA**

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For the Agenda of:  
June 17, 2009

To: Board of Supervisors  
From: Internal Services Agency  
Subject: Report Back: Cost Saving Measures Ideas From County Employees  
Supervisorial District: All  
Contact: Mark Norris, Administrator, 874-8515

**Overview**

During the Proposed Budget hearing on June 15, a Board member requested information regarding the cost saving ideas submitted by County employees.

**Recommendation**

Receive and file this report back.

**Measures/Evaluation**

Not applicable to this report.

**Fiscal Impact**

Not applicable to this report.

**BACKGROUND**

During the Proposed Budget hearing on June 15, a Board member requested information regarding the cost saving ideas submitted by County employees.

**DISCUSSION**

The County Executive sent out a countywide email on January 23, 2009 to county staff informing them of the budget situation and encouraging them to submit cost saving ideas to help with the budget shortfall. As part of that effort, we have received many suggestions. Attached is a compilation of the suggestions received to date along with the department(s) response to the suggestions received. Departments continue to review suggestions where the comments/suggestion field is blank.

The information is also posted on the County Executive's Office intranet site at <http://inside.ceo.saccounty.net/CostSavingMeasures/default.htm>.

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Respectfully submitted,

MARK NORRIS, Administrator  
Internal Services Agency

APPROVED:  
TERRY SCHUTTEN  
County Executive

Attachment: Cost Saving Measures Suggestions